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#### ABSTRACT

This report provides statistics on the revenues, expenditures, debts, and financial assets of United States public school systems having enrollments of 5,000 or more students for the period ending June 30, 1982. Some findings include: revenue from state governments continues to contribute an increasing share of public school system funding; the proportion of revenue contributed to public schools by the federal government has declined; salaries and wages continue to be the largest expenditure area; and while school system indebtedness increased, payment of long-term debt principal exceeded new debt issues for the third straight year. Tables 1 and 2 display national totals of public school financial data; tables 3 and 4 include statewide aggregates for general revenue and general expenditures, with corresponding percent distributions in tables 5 and 6. Table 7 presents state totals for indebtedness and cash security holdings. Table 8 contains financial statistics for 1,812 public school\_systems; per pupil amounts for these same systems appear in table 9. The higher education expenditure data in this report represent only a small portion of all publicly operated higher education institutions. (MD)

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Volume 4

**Governmental Finances** 

Number 1

# Finances of Public School Systems



U.S. Department of Commerce BUREAU OF THE CENSUS



The publications
from the 1982 Census of
Governments are dedicated
to the memory of Shirley Kallek,
Associate Director for Economic Fields.
During her career at the Bureau of the
Census (1955 to 1983), she continually
directed efforts to improve
the timeliness and accuracy of
economic statistics.



Volume 4

Governme ital Finances

Number 1

## Finances of Public School Systems



Issued March 1984



**U.S. Department of Commerce** 

Malcolm Baldrige, Secretary
Clarence J. Brown, Deputy Secretary
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Economic Affairs

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Corrine W. Davis supervised the preparation of publication copy, assisted by Esther Fogwell and Ruth Samuels.

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For information regarding data in this report, contact Lawrance R. MacDonald, Governments Division, Bureau of the Census, Washington, D.C. 20233 (301/763-7664).

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#### Introduction

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A census of governments is taken at 5-year intervals as required by law under Title 13, United States Code, Section 161. This 1982 census, similar to those taken since 1957, covers four major subject fields--governmental organization, taxable property values, public employment, and governmental finances.

Volume 4, Governmental Finances, contains five parts that cover the entire range of State and local government finances in fiscal year 1981-82: No. 1, Finances of Public School Systems; No. 2, Finances of Special Districts; No. 3, Finances of County Governments; No. 4, Finances of Municipal and Township Governments; and No. 5, Compendium of Government Finances.

This report provides statistics on the revenue, expenditure, debt, and financial assets of school systems, presented for the Nation, for States, and for individual school systems having 5,000 or more enrollment.

#### ORGANIZATION OF THIS REPORT

This introductory text describes the scope of the Census Bureau's school finance data collection activities, major findings of the 1981-82 survey, and sources and limitations of data.

Tables 1 and 2 display national totals of public school financial data. Statewide aggregates for general revenue and general expenditure appear in tables 3 and 4 with corresponding percent distributions in

tables 5 and 6. Table 7 presents State totals for indebtedness and cash and security holdings.

Table 8 contains financial statistics for 1,812 public school systems with enrollments greater than 5,000. Per pupil amounts for these same systems appear in table 9.

#### SCOPE

This report includes data on the finances of the following types of publicly operated educational agencies classified by the Bureau of the Census as school systems:

- 1. Independent school systems
  - Elementary and secondary systems operating as independent governmental units and
  - Local government higher education systems operating as independent governmental units;
- 2. Dependent school systems
  - a. Elementary and secondary systems that are integral agencies of county, municipal, township, or State governments; and
  - b. Local government higher education systems that are integral agencies of county or municipal governments.

There are 483 higher education systems in this publication but they exclude the finances of State government institutions of higher education. Tables 1, 2, and 4 display totals for this grouping under the heading "Higher Education."

For a summary of the major types of units that the Census Bureau includes in the universe of school systems, see table A.

The statistics reported for 1981-82 pertain to school system accounting periods



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that ended June 30, 1982, or at some date within the previous 12 months, subject to certain exceptions.

Table A. Public School Systems and Fall Enrollment: 1982

| Type of system  | Number<br>of<br>systems                    | Fall<br>enrollment<br>(1,000)                   |
|---|--|---|
| All public school   | 16,389                                     | 43,551  |
| Independent school districts Dependent school systems State | 14,851<br>1,538<br>24<br>578<br>286<br>650 | 35,614<br>7,938<br>176<br>3,420<br>3,429<br>912 |
| EXHIBIT: Local institutions of higher education             | 483  | 3,425   |

#### FINDINGS

Public school systems in the United States received \$118.6 billion from all revenue sources and made expenditures totaling \$115.1 billion in fiscal year 1981-82. Total revenue increased \$7.2 billion, or 6.5 percent, and expenditure \$6.2 billion, or 5.7 percent, over the previous fiscal year. Revenue and expenditure increased by 49.6 and 48.2 percent respectively from those reported 5 years ago in the 1977 Census of Governments.

The relative significance of funding from Federal, State, and local sources has changed during the last 5 years (see discussion under "Revenue").

Salaries and wages has remained the largest single component of public school system expenditure.

While school system indebtedness increased by 2.4 percent from \$35.1 billion in 1976-77 to \$36.0 billion in 1981-82; payment of long-term debt principal exceeded new debt issues for the third straight year. Total school system indebtedness was highest in 1979-80 (\$36.5 billion) during this 5-year period.

Assets of independent school districts increased by 52.2 percent from those held at the end of fiscal year 1976-77. Cash and time deposits rose by 43.6 percent and security holdings increased by 67.8 percent.

#### REVENUE

School system revenue totaled \$118.6 billion in fiscal year 1981-82. This consisted primarily of general revenues of \$118.3 billion and a small amount of employee-retirement revenue (\$337 million).<sup>2</sup>

Table B shows the distribution of general revenue between intergovernmental and own source revenue. The relationship between these two categories of revenue fluctuates greatly from State-to-State (see table 5). For example, public school systems in New Hampshire derived 88.8 percent of their revenue from own sources and only 11.2 percent from intergovernmental funding. School systems in New Mexico, however, obtained 16.7 percent of their revenue from own sources with the remainder coming from other governments.

Table B. General Revenue of Public School Systems: 1981-82

| Amount<br>(millions of<br>dollars) | Percent      |  |  |  |  |  |  |  |
|------------------------------------|--------------|--|--|--|--|--|--|--|
| 110 200                            | 100.0        |  |  |  |  |  |  |  |
| 110,270                            | 100.0        |  |  |  |  |  |  |  |
| 63.581                             | 53.7         |  |  |  |  |  |  |  |
|                                    | 45.4         |  |  |  |  |  |  |  |
| 1                                  | l            |  |  |  |  |  |  |  |
| 7,020                              | 5.9          |  |  |  |  |  |  |  |
| 1 ′                                | 1            |  |  |  |  |  |  |  |
| 1.251                              | 1.1          |  |  |  |  |  |  |  |
| 1                                  |              |  |  |  |  |  |  |  |
| 1,646                              | 1.4          |  |  |  |  |  |  |  |
|                                    | 46.3         |  |  |  |  |  |  |  |
|                                    | 30.0         |  |  |  |  |  |  |  |
|                                    |              |  |  |  |  |  |  |  |
|                                    | 29.1         |  |  |  |  |  |  |  |
| 1,132                              | 1.0          |  |  |  |  |  |  |  |
|                                    |              |  |  |  |  |  |  |  |
| 9,456                              | 8.0          |  |  |  |  |  |  |  |
|                                    | 4.4          |  |  |  |  |  |  |  |
|                                    | 2.3          |  |  |  |  |  |  |  |
|                                    | 1.6          |  |  |  |  |  |  |  |
|                                    | (millions of |  |  |  |  |  |  |  |

<sup>2</sup>State governments administer almost all public employee-retirement systems that cover teachers and other school employees. However, 12 school systems still maintained their own retirement systems in 1981-82: Denver, Colo.; Fulton County, Ga.; Chicago, Ill.; Des Moines, Iowa,; Wichita, Kans.; Duluth, Minneapolis, and St. Paul, Minn.; Kansas City and St. Louis, Mo.; Omaha, Nebr.; and Portland, Oreg. The retirement revenue in these 12 systems consisted of \$90 million in employee contributions, \$67 million in State government contributions, and \$180 million in interest earnings.

<sup>&</sup>lt;sup>1</sup>The 1982 fiscal years for Alabama school systems ended Sept. 30, 1982, and those for Nebraska systems, Texas systems, and the Chicago Board of Education closed Aug. 31, 1982.

Revenue from State governments continues to contribute an increasing share of public school system funding (see table C). Since 1977 its share of total general revenue has risen from slightly under 40 percent to over 45 percent. Some States had particularly sharp increases in State revenues between 1980-81 and 1981-82: Alaska (+20.8 percent), New Mexico (+32.1 percent), North Dakota (+50.8 percent); Oklahoma (+25.0 percent), and South Carolina (+30.2 percent). State governments distributed most of their education money as part of basic foundation aid programs but also provided amounts for vocational and special education, transportation aid, food service, and capital outlay.

Table C. Percent of Public School General Revenue by Original Source of Funding

| Source                             | 1976-77                     | 1979-80                     | 1980-81                     | 1981-82                     |
|------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Total                              | 100.0                       | 100.0                       | 100.0                       | 100.0                       |
| State<br>Federal<br>Local<br>Taxes | 39.8<br>8.1<br>52.1<br>34.3 | 44.7<br>8.9<br>46.3<br>28.7 | 44.9<br>8.5<br>46.6<br>29.0 | 45.4<br>7.0<br>47.6<br>30.0 |

The proportion of revenue contributed by the Federal Government to public school systems has declined. After peaking at slightly under 9 percent of all school system general revenue in 1979-80, the Federal share dropped to 7 percent in 1981-82. Federal Government aid totaled \$8.3 billion in 1981-82, down 12.5 percent from 1980-81. It expended \$1.3 billion directly to school systems in 1981-82, a major part of these payments being funded through Public Law 874, commonly called the impact aid program. Most Federal revenue is channeled indirectly to local public school systems through State governments. About \$7.0 billion was distributed under various programs including the Elementary-Secondary Education Act, vocational education, school lunch and milk, and education consolidation and improvement block grants.

The decline in the Federal portion of public school system funding was partly offset by a slight resurgence in tax revenues. These revenues increased by 10.1 percent between 1980-81 and 1981-82 with particularly sharp increases reported in California (+23.2 percent), Florida (+34.6 percent), Nevada (+32.9 percent), and Wyoming (+33.9 percent).

Taxes and parent government contributions comprised 82.2 percent of all general revenue received by school systems from their own sources. Parent government

contributions are amounts appropriated by governments to finance their dependent school systems. Property tax receipts fund the major portion of these contributions. While property tax revenue was the single most important source of locally derived revenue, other taxes were significant for school systems in certain States. Louisiana is unique inasmuch as school systems received approximately \$394 million, or over 67 percent of all 1981-82 tax revenue, from local sales tax collections. Other States with significant amounts of nonproperty tax revenue include Kentucky, New York, and Pennsylvania.

#### EXPENDITURE

Public school systems expended \$115.1 billion in fiscal 1981-82 including \$158 million in employee-retirement expenditure for school district-administered systems (listed in footnote 2). Table D shows the distribution of general expenditure-i.e., excluding retirement system payments-by object and level of instruction.

Table D. General Expenditure of Public School Systems: 1981-82

| Item   | Amount<br>(millions of<br>dollars)  | Percent   |  |  |
|--|---|---|--|--|
| General expenditure,   | 114,990   | 100.0   |  |  |
| Intergovernmental Direct Current operation Salaries and wages Other Capital outlay Construction Other Interest on debt | 507<br>114,483<br>105,400<br>71,886<br>33,515<br>6,879<br>4,392<br>2,487<br>2,204 | .4<br>99.6<br>91.7<br>62.5<br>29.1<br>6.0<br>3.8<br>2.2 |  |  |
| Direct expenditure by<br>level of instruction:<br>Elementary and secondary<br>Higher education                         | 105,023<br>7,256  | 91.3<br>6.3   |  |  |

Amounts reported as intergovernmental expenditure include only payments to State governments and local school building and leasing authorities that are classified by the Census Bureau as special district governments. Expenditures made by one school system to another are excluded to avoid totaling duplicative amounts.

Salaries and wages, predominantly teachers' salaries, continue to be the largest object expenditure totaling 62.5



percent of general expenditure in 1981-82. Salary expense increased by 46.1 percent from 1976-77 and 6.2 percent from 1980-81 to \$71.9 billion. Spending for capital outlay declined in 1981-82 for the second straight year to \$6.9 billion, down 7.9 percent from \$7.5 billion in 1980-81.

coverage of elementary and secondary education finances is far more comprehensive than the coverage given to higher education finances. Expenditure reported for elementary and secondary education includes all units classified by the Bureau of the Census as public elementary and

secondary school systems.3

Higher education expenditure accounted for only 6.3 percent of total general expenditure of public school systems. higher education institution data included in this report, however, pertain to only those institutions classified by the Bureau of the Census as school systems. Most of these systems are locally controlled com-munity colleges. In many States, though In many States, though, community colleges are either totally or partially administered and funded by State governments. State-controlled higher educational institutions (both 4-year and community colleges) are excluded as these are classified as State dependent agencies rather than as local school systems. Thus, the higher education expenditure data in this report represent only a small portion of all publicly operated higher education institutions.6

Table 4 contains elementary-secondary and higher education expenditure detail for individual States. States that had

<sup>3</sup>State-by-State descriptions of those units classified by the Bureau of the Census as school systems are given in Governmental Organization (1982 Census of Governments, Vol. 1).

<sup>4</sup>Major exceptions are the following locally controlled 4-year degree granting institutions: University of the District of Columbia, Washburn University (Topeka, Kans.), and the City University of New York.

<sup>5</sup>All or most of the community colleges in the following States are classified by the Bureau of the Census as State institutions of higher education and are, therefore, excluded from this report: Alabama, Alaska, Arkansas, Colorado, Connecticut, Delaware, Georgia, Hawaii, Kentucky, Massachusetts, Minnesota, Nevada, New Mexico, Oklahoma, Rhode Island, South Carolina, Tennessee, Vermont, Virginia, Washington, West Virginia, and Wisconsin.

6The forthcoming report Compendium of Government Finances (Vol. 4, No. 5, 1982 Census of Governments) will present data for all public higher education institutions.

particularly large increases in total elementary-secondary expenditure between 1980-81 and 1981-82 were Alaska (+17.0 percent), Nevada (+15.7 percent), North Dakota (+23.6 percent), South Carolina (+16.7 percent), and Wyoming (+26.8 percent). Public elementary-secondary expenditures in Massachusetts dropped by 5.8 percent from 1980-81 mainly because of reductions resulting from Proposition 2-1/2.

Table E shows, by State, average per pupil amounts for several types of elementary and secondary educational expenditures. Proper analysis of interstate comparison requires caution. Such factors as cost of living within given areas, extent of special educational programs offered, and transportation requirements can all significantly influence per pupil costs but may not be particularly helpful in describing the quality of basic educational programs.

#### INDEBTEDNESS

At the end of fiscal 1981-82, indebtedness of public school systems totaled \$36.0 billion. Of this amount, 95.6 percent, or \$34.4 billion represented long-term obligations. Approximately \$2.2 billion of long-term debt was issued in fiscal 1981-82, while \$3.1 billion was retired. This marks the third straight year that retirement of principal has exceeded new debt issued.

Indebtedness figures included in table 7 pertain only to debt issued in the name of an independent school district or by the parent government for a dependent school system. Thus, this report excludes the following debt obligations: debt issued by school building authorities and by certain municipalities (such as Atlanta, Milwaukee, and San Francisco) for the construction of education facilities; general obligation debt not issued distinctly for the support of schools, such as in the District of Columbia and Hawaii; and indebtedness of the Chicago School Finance Authority, a special district government created in January 1980, that had \$569 million outstanding in long-term bonded indebtedness as of August 31, 1982.



The enrollment data used in calculating the per pupil amounts presented in table E is fall 1981 pupil membership from National Center for Education Statistics, "Public School Enrollment, United States, Fall 1981," table 1.

Table E. Per Pupil Expenditure for Elementary and Secondary Education in 1981-82 (Dollar amounts)

|                      |   | ·                      | (MIII                            | amounts)                   |   |                              |                                  |
|----------------------|---|------------------------|----------------------------------|----------------------------|---|------------------------------|----------------------------------|
| Item                 | Direct<br>expend-<br>iture <sup>1</sup> | Current operation only | Salaries<br>and<br>wages<br>only | Item                       | Diract<br>expend-<br>iture <sup>1</sup> | Current<br>operation<br>only | Salaries<br>and<br>wages<br>only |
| United States.       | 2,638                                   | 2,478                  | 1,681                            | Missouri                   | <sup>2</sup> 2,295                      | <sup>2</sup> 2,190           | 1,536                            |
| United States.       | <del>-</del>                            | •                      |                                  | Montana                    | 2,981                                   | 2,778                        | 1,785                            |
| Alabama              | 1,714                                   | 1,628                  | 1,079                            | Nebraska                   | <sup>2</sup> 2,799                      | <sup>2</sup> 2,581           | 1,718                            |
| Ālāskā               | 6,448                                   | 5,731                  | 3,807                            | Nevada                     | 2,585                                   | 2,331                        | 1,558                            |
| Arizona              | 2,578                                   | 2,166                  | 1,524                            | New Hampshire              | 2,293                                   | 2,162                        | 1,323.                           |
| Arkansas             | 1,847                                   | 1,775                  | 1,163                            |                            |   |                              |                                  |
| California           | 2,809                                   | 2,731                  | 1,899                            | New Jersey                 | 3,260                                   | 3,087                        | 2,112                            |
| Colorado             | <sup>2</sup> 2,983                      | <sup>2</sup> 2,603     | 1,806                            | New Mexico                 | _2,879                                  | 2,559                        | 1,702                            |
| Connecticut          | 2,940                                   | 2,835                  | 1,934                            | New York                   | <sup>2</sup> 3,835                      | <sup>2</sup> 3,699           | 2,121                            |
| Delaware             | 2,655                                   | 2,598                  | 1,815                            | North Carolina             | 2,115                                   | 2,046                        | 1,376                            |
| District of Columbia | 3,417                                   | 3,168                  | 2,605                            | North Dakota               | 2,976                                   | 2,722                        | 1,698                            |
| Florida              | 2,702                                   | 2,392                  | 1,617                            | Ohio                       | 2,498                                   | 2,406                        | 1,645                            |
|                      |   |                        | 1                                | Oklahoma                   | 2,379                                   | 2,057                        | 1,462                            |
| Georgia              | 22,077                                  | <sup>2</sup> 1,891     | 1,363                            | Oregon                     | 3,365                                   | 3,178                        | 1,935                            |
| Hawaii               | <sup>2</sup> 2,812                      | <sup>2</sup> 2,707     | 1,841                            | Pennsylvania               | 2,676                                   | 2,550                        | 1,708                            |
| Idaho                | _1,817                                  | _1,689                 | 1,241                            | Rhode Island               | 2,863                                   | 2,835                        | 1,966                            |
| Illinois             | $^{2}2,659$                             | <sup>2</sup> 2,526     | 1,755                            | A-1100 ATTT111             |   | 1,950                        | 1,316                            |
| Indiana              | 2,219                                   | 2,020                  | 1,481                            | South Carolina             | 2,132                                   |                              | 1,484                            |
| Iowa                 | <sup>2</sup> 2,704                      | <sup>2</sup> 2,537     | 1,670                            | South Dakota               | 2,343                                   | 2,188<br>1,634               | 1,143                            |
| Kansas               | 2,699                                   | 2,502                  | 1,708                            | Tennessee                  | 1,718                                   | 2,020                        | 1,505                            |
| Kentucky             | 1,764                                   | 1,682                  | 1,184                            | Texas                      | 2,309                                   |                              | 1,216                            |
| Louisiana            | 2,530                                   | 2,343                  | 1,600                            | Utah                       | 2-227                                   | 1,917                        | 1,210                            |
| Maine                | 2,100                                   | 1,986                  | 1,373                            | Vermont                    | 2,609                                   | 2,442                        | 1,386                            |
|                      | _ '                                     |                        |                                  |                            |   | 2,442                        | 1,565                            |
| Maryland             | 2,819                                   | 2,648                  | 1,966                            | Virginia                   | 2,384<br>2,835                          | 2,600                        | 1,854                            |
| Massachusetts        | 2,628                                   | 2,590                  | 1,714                            | Washington                 | 2,357                                   | 2,210                        | 1,614                            |
| Michigan             | 2,657                                   | 2,560                  | 1,789                            | West Virginia<br>Wisconsin | 2,357                                   | 2,722                        | 1,724                            |
| Minnesota            | <sup>2</sup> 3,118                      | <sup>2</sup> 2,917     | 2,073                            | Wyoming                    | 4,360                                   | 3,423                        | 2,157                            |
| Mississippi          | 1,811                                   | 1,731                  | 1,163                            | MAOUITING                  | 4,500                                   |                              |                                  |

Excludes expenditure for interest on debt.

#### CASH AND SECURITY HOLDINGS

School district governments had financial assets at the end of fiscal 1981-82 amounting to \$21.5 billion. Approximately \$2.1 billion was held in the 12 school employee-retirement funds included in this report. Of the remainder, \$13.7 billion was held as cash and deposits and \$5.6 billion represented securities. Holdings of dependent school systems are excluded from this report since they cannot be separated from the assets of their parent governments.

#### SOURCES AND LIMITATIONS

The Census Bureau obtained data in this report from four principal sources:

Organization -- The research conducted as part of the Census Bureau's 1982 Survey of Governmental Organization identified the universe of public school systems. Consult the report Governmental Organization (Vol. 1, 1982 Census of Governments) for a description of the methodology and the findings of this survey. That report includes extensive tabular presentations on numbers of public school systems, schools, and enrollments. Counts of the school systems in the finance survey will differ slightly from those included in Governmental Organization. These differences occur because the finance survey excludes school systems which, due to overlapping of reporting responsibilities, would cause financial data to be doublecounted.



<sup>&</sup>lt;sup>2</sup>Includes interfund transfers into employee-retirement funds operated by the parent government or by the school system itself, which are omitted from the expenditure data presented elsewhere in this report.

Higher education--Finance data were obtained from questionnaires used in the Higher Education General Information Survey conducted by the National Center for Education Statistics as part of a joint data collection agreement between the Census Bureau and the U.S. Department of Education:

Mail canvass -- Statistics for elementary and secondary school systems in Alaska and in the District of Columbia as well as the employee-retirement systems are based on information received in response to a mail canvass of individual systems.

Central collection--State education agencies conduct surveys of elementary and secondary education systems that obtain finance data as part of a larger data collection effort. A high percentage of this information is often compatible with Census Bureau categories. In an effort to reduce respondent burden, the Census Bureau concluded a series of agreements with all States except Alaska to share their data for this survey. The specific data collection procedure used in each State is listed below.

- 1. Completion of Census Bureau questionnaires by State officials: Delaware, Kentucky, Maryland, Nevada, Oregon, West Virginia, and Wyoming.
- 2. Compilation from State education agency source documents by Census Bureau staff: Alabama, Hawaii, Idaho, Louisiana, New Mexico, Rhode Island, Tennessee, and Utah.
- 3. Computer tape reformatted by Census Bureau staff: Arizona, Arkansas, California, Georgia, Indiana, Maine, Massachusetts, Michigan, Montana, Nebraska, New Hampshire, New Jersey, North Dakota, Ohio, Oklahoma, and Vermont.
- 4. Computer tape of data reformatted by State education agency: Illinois, Iowa, Kansas, Minnesota, Missouri, New York, Pennsylvania, South Dakota, Texas, Washington, and Wisconsin.

5. Computer printouts of data reformatted by State education agency:
Colorado, Connecticut, Florida,
Mississippi, North Carolina, South
Carolina, and Virginia.

These central data collection arrangements did not always provide sufficient information to meet all the needs of the Census Bureau survey. In those instances, other sources--most often different State offices--supplied information to supplement the basic data. The most common types of data needing supplementation were school lunch finances, indebtedness, cash and security holdings, and capital fund transactions. The procedures for incorporating these additional data with the core information required careful detailing to avoid duplication or under reporting.

Data in this report are subject to inaccuracies in classification and processing. The Census Bureau exerted effort to keep such errors to a minimum through care in examining, editing, and tabulating the data shown herein.

For information on the availability of school finance data on computer tape, contact Chief, Governments Division, Bureau of the Census, Washington, D.C. 20233 or call (area code 301/763-7366).

#### ACKNOWLEDGMENT

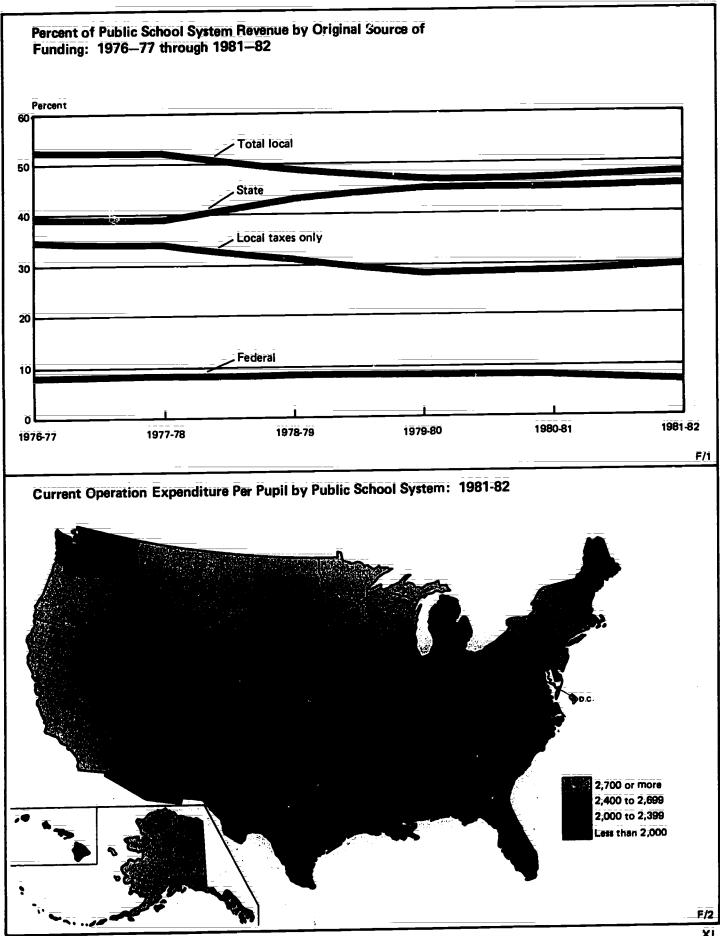
The generous cooperation of State education agency personnel is gratefully acknowledged. The time and effort extended by these officials made it possible to produce this report while imposing a minimum of respondent burden on local school officials. We also appreciate very much the helpful assistance of local school officials who either provided statistics in the first instance or who resolved data problems.

#### MEANING OF SYMBOLS

The symbols in the tables have the following meanings:

- Represents zero or rounds to zero.
- (NA) Not available.
- (X) Not applicable.







X

Table 1. Summary of Public School System Finances: 1981-82, 1980-81, and 1976-77

(Amounts in millions of dollars. For meaning of symbols, see text)

|   | millions of dollars. For meaning of s |                                      |   | <u> </u>                                    | 1980-81                              |                                     |  | 1976-77                         |                                       |  |
|---|---------------------------------------|--------------------------------------|---|---|--------------------------------------|-------------------------------------|--|---------------------------------|---------------------------------------|--|
| Iten  | Total                                 | Dependent<br>school<br>systems       | Independent<br>school<br>systems            | Total                                       | Dependent<br>school<br>systems       | Independent<br>school<br>systems    | fotel                                      | Dependent<br>_achool<br>systems | Independent<br>school<br>systems      |  |
| REVENUE 7   | 118 635                               | 22 286                               | 96 347                                      | 111 445                                     | 21 585                               | 89 858                              | 79 300                                     | 16 362                          | 62 937                                |  |
| GENERAL REVENUE.  | 118 298<br>63 581<br>-1 251           | 22 <u>288</u><br>11 442<br>264       | 96 010<br>52 139<br>987                     | 111 122<br>60 961<br>1 742                  | 21 585<br>11 064<br>470              | 89 537<br>49 897<br>1 272           | 79 104<br>38 919<br>1 275                  | 16 362<br>7 417<br>- 323        | 62 <u>142</u><br>31 <u>501</u><br>952 |  |
| FROM STATES   | 60 684                                | 11 042<br>1 728                      | 49 641<br>5 292                             | 57 644<br>7 711                             | 10 429                               | 47 215<br>5 966                     | 36 613<br>-5 164                           | 6 954                           | 4 021                                 |  |
| GOVERNMENTS   | 53 663<br>1 646                       | 9 314<br>136                         | 44 349<br>1 511                             | 49 933<br>1 575                             | 8 685<br>165                         | 41 249<br>1 410                     | 31 449<br>1 031                            | 5 812<br>140                    | 25 <u>638</u><br>891                  |  |
| GENERAL REVENUE FROM OWN SOURCES  | 54 717<br>35 532<br>34 400<br>1 132   | 10 845                               | 43 872<br>35 532<br>34 400<br>1 132         | 50 160<br>32 271<br>31 021<br>1 250         | 10 520                               | 39 640<br>32 271<br>31 021<br>1 250 | 40 186<br>27 124<br>26 435<br>689<br>7 933 | 8 94 <u>5</u><br>-<br>7 933     | 31 241<br>27 124<br>26 435<br>689     |  |
| CONTRIBUTION FROM PARENT GOVERNMENT   | 9 456<br>9 729<br>5 157<br>2 299      | 9 456<br>1 389<br>988<br>385         | 8 340<br>4 169<br>1 914                     | 9 280<br>8 609<br>4 712<br>2 103<br>2 609   | 9 280<br>1 240<br>898<br>348<br>551  | 7 369<br>3 813<br>1 755<br>2 058    | 5 129<br>3 541<br>1 610<br>1 931           | I 012<br>865<br>287<br>578      | 4 117<br>2 676<br>1 323<br>1 353      |  |
| SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST. EARNINGS.   | 2 858<br>2 720<br>1 853               | 602<br>119<br>282                    | 2 256<br>2 600<br>1 570                     | 2 171<br>1 727                              | .97<br>245                           | 2 <u>074</u><br>1 482               | 705<br>883                                 | 123                             | 682<br>760                            |  |
| MPLOYEE-RETIREMENT REVENUE  | 337                                   | =                                    | 337   | 321   | -                                    | 321                                 | 195  |                                 | 195                                   |  |
| EXPENDITURE   | 115 148                               | 21 742                               | 93 406                                      | 108 940                                     | 20 948                               | 87 992<br>87 848                    | 77 684                                     | 15 526<br>15 526                | 62 158                                |  |
| ENERAL EXPENDITURE.  GENERAL-EXPENDITURE BY CHARACTER AND OBJECT: INTERGOVERNMENTAL EXPENDITURE.  DIRECT EXPENDITURE.  CURRENT OPERATION. | 114 990<br>507<br>114 483<br>195 400  | 21 742<br>                           | 93 248<br>                                  | 108 360<br>98 838                           | 20 948<br>20 941<br>19 588<br>13 441 | 87 419<br>79 250<br>54 242          | 377<br>77 198<br>69 586<br>49 218          | 15 524<br>14 096<br>10 031      | 61 674<br>55 496<br>39 187            |  |
| SALARIES AND WAGES  | 71 886<br>33 515<br>6 879<br>4 392    | 13 861<br>6 536<br>874<br>619<br>225 | 58 024<br>26 979<br>6 005<br>3 773<br>1 889 | 67 683<br>31 155<br>7 472<br>5 035<br>2 094 | 6 147<br>978<br>724<br>226           | 25 008<br>6 494<br>4 311<br>1 869   | 20 368<br>5 883<br>4 059<br>(NA)           | 4 065<br>1 105<br>882<br>(NA)   | 16 303<br>4 729<br>3 177<br>(NA)      |  |
| LAND AND EXISTING STRUCTURES  | 2 113<br>- 373<br>2 204               | 30<br>377                            |   | 342<br>2 050                                | 28<br>376                            | 314<br>I 674                        | 1 729                                      | (NA)<br>323                     | 1 400                                 |  |
| DIRECT EXPENDITURE BY LEVEL OF INSTRUCTION: ELEMENTARY AND SECONDARY  | 105 023<br>7 256                      | 19 441<br>1 830                      | 85 582<br>5 426                             | 99 715<br>6 595                             | 18 92I<br>1 645                      | 80 794<br>4 950                     | 70 565<br>4 904                            | 13 <u>738</u><br>1 462          | 3 441                                 |  |
| EMPLOYEE-RETIREMENT EXPENDITURE   | 158                                   | -                                    | 158   | 144   | -                                    | 144                                 | 109  |                                 | 109                                   |  |
| DEBT OUTSTANDING  | 35 955<br>34 367<br>1 588             | 6 186<br>6 116<br>69                 | 28 251                                      | 36 094<br>34 784<br>1 310                   | 6 246<br>6 191<br>55                 | 29 849<br>28 594<br>1 255           | 35 113<br>33 897<br>1 216                  | 6 703<br>6 632<br>71            | 27 266                                |  |
| LONG-TERM DEBT ISSUED   | 2 200                                 | 368                                  | 1 832                                       | 2 488                                       | 360                                  | 2 127                               | 3 143                                      | 536                             | 2 600                                 |  |
| ONG-TERM DEBT RETIRED   | 3 072                                 | 669                                  | 2 403                                       | 3 053                                       | 677                                  | 2 376                               | 2 623                                      | 608                             |                                       |  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 21 452<br>2 118                       | <b>{:</b> }                          | 21 452<br>2 115                             | 19 449<br>1 755                             | (3)                                  | 19 449<br>1 755                     | 14 096                                     | { }                             | 14 096                                |  |
| OTHER THAN EMPLOYEE RETIREMENT  | 19 334                                | (*)                                  | 19 334                                      | 17 694<br>3 143                             | (*)                                  | 17 694<br>5 143                     | 12 902<br>3 124                            | (*)                             | 12 902<br>3 124                       |  |
| BOND FUNDS OFFSETS TO DEBT  | 2 992<br>2 176<br>14 165              | [ [:}                                | 2 992<br>2 176<br>14 165                    | -2 151<br>12 400                            |                                      | 2 151<br>12 400                     | 1 539<br>8 239                             | <b> </b>                        | 1 539<br>8 239                        |  |
| BY TYPE: CASH_AND_DEPOSITS  | 13 739<br>5 595                       | \ \{\alpha\}                         | 13 739<br>5 595                             | 12 496<br>5 198                             | {:}                                  | 12 496<br>5 198                     | 9 567<br>3 334                             | [:]                             | 9 567<br>3 334                        |  |

See footnotes at end of table.

MICROFILMED FROM BEST AVAILABLE COPY





Table 1. Summary of Public School System Finances: 1981-82, 1980-81, and 1976-77—Con.

(Amounts in millions of dollars. For meaning of symbols, see text)

|   | Parce        | nt distributi | on 2         | Percent o     | hange 1                  | Dollars per pupil <sup>2</sup> |               |                    |
|---|--------------|---------------|--------------|---------------|--------------------------|--------------------------------|---------------|--------------------|
| Item  | 1981-82      | 1980-81       | 1976-77      | 1960-81<br>   | 1976-77<br>to<br>1981-82 | 1981-82                        | 1980-81       | 1976-77            |
| REVENUE 3   | (x)          | (x)           | (x)          | 6.5           | 49.6                     | 2 724                          | 2 509         | 1 677              |
| GENERAL REVENUE   | 100.0        | 100.0         | 100.0        | 6.5           | 49.5                     | 2 716                          | 2 502         | 1 673              |
| INTERGOVERNMENTAL REVENUE   | 53.7<br>1.1  | 54.9<br>1.6   | 49.2         | 4.3<br>-28.2  | 63.4                     | 1 460<br>29                    | 1 373         | 823<br>27          |
| FROM STATES   | 51.3         | 51.9          | 46.3         | 5.3           | 65.7                     | 1 394                          | 1 298         | 774                |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS                                    | 5.9          | 6.9           | _6.5         | -9.0          | 35.9                     | (NA)                           | · (ÑĀ)        | (NA)               |
| FROM OTHER LOCAL GOVERNMENTS  | 45.4<br>1.4  | 44.9          | 39.8<br>1.3  | 7.5<br>4.5    | 70.6  <br>59.7           | 1 232<br>38                    | I 124         | 665<br>22          |
|   | 46.3         | 45.1          | 50.8         | 9.1           | 36.2                     | I 256                          | 1 129         | 850                |
| GENERAL REVENUE FROM OWN SOURCES  | 30.0         | 29.0          | 34.3         | 10.1          | 31.0                     | 816                            | 727           | 574                |
| PROPERTY  | 29.1         | 27.9          | 33.4         | 10.9          | 30.1                     | 790                            | 698           | 559                |
| CONTRIBUTION FROM PARENT GOVERNMENT.  | 8.0          | 1.1<br>8.4    | 10.0         | -9.4<br>1.9   | 64.3<br>19.2             | _26<br>(NA)                    | _28  <br>(NA) | 15<br>(NA)         |
| CHARGES AND MISCELLANEOUS.  | 8.2          | 7.7           | 6.5          | 13.0          | 89.7                     | 223                            | 194           | 108                |
| CURRENT. CHARGES  | 4.4          | 4.2           | 4.5          | 9.4           | 45.6                     | ; <u>118</u> ]                 | 106           | 75<br>(NA)         |
| SCHOOL LUNCH SALES (GROSS)  | 1.9          | 1.9           | 2.0          | 9.3           | 42.8<br>48.0             | (NA)<br>66                     | (NA.)<br>59   | 41                 |
| INTEREST EARNINGS   | 2.3          | 2.0           |              | 25.3          | 285.8                    | 62                             | 49            | 15                 |
| OTHER AND UNALLOCABLE   | 1.6          | 1.6           | 1.1          | 7.3           | 109.9                    | 43                             | 39            | 19                 |
| EMPLOYEE-RETIREMENT REVENUE   | (x)          | ; (x)         | (x)          | 5.0           | 72.8                     | 8                              | 7             | 4                  |
| EXPENDITURE 3   | (x)          | (x)           | (x)          | 5.7           | 48.2                     | 2 644                          | 2 453         | 1 643              |
| GENERAL EXPENDITURE   | 100.0        | 100.0         | 100.0        | 5.7           | 48.2                     | 2 640                          | 2 450         | 1 640              |
| INTERGOVERNMENTAL EXPENDITURE   | .4           | •4            | . 5          | 16.6          | 34.5                     | - 12<br>2 629                  | 10<br>2 440   | 8<br>1 633         |
| DIRECT EXPENDITURE  | 99.6<br>91.7 | 99.6          | 99.5<br>89.7 | 5.7           | 48.3<br>51.5             | 2 420                          | 2 225         | 1 472              |
| SALARIES AND WAGES  | 62.5         | 62.2          | 63.4         | 6.2           | 46.1                     | 1 651                          | 1 524         | 1 041              |
| SALARIES AND WAGES  | 29.1         | 28.6          | 26.3         | _7.6          | 64.5                     | 770                            | 701           | 4 <u>31</u><br>124 |
| CAPITAL QUILLAY   | 6.0<br>3.8   | 6.9<br>4.6    | 7.6          | -7.9<br>-12.8 | 16.9<br>8.2              | 15B<br>10I                     | 168<br>113    | 86                 |
| CONSTRUCTION  | 1.8          | 1.9           | (NA)         | 9             | (NA)                     | 49                             | 47            | (NA)               |
| LAND AND EXISTING STRUCTURES  | .3           | .3            | (NA)         | 9.1           | (NA)                     | - 9                            | -8            | (NA)               |
| INTEREST ON DEBT  | 1.9          | 1.9           | 2.2          | 7.5           | 27.5                     | 51                             | 46            | 37                 |
| DIRECT EXPENDITURE BY LEVEL OF INSTRUCTION:                                     | 91.3         | 91.7          | 91.0         | 5.3           | 48.8                     | (NA)                           | (NA)          | (NA)               |
| ELEMENTARY-AND-SECONDARY  | 6.3          | 6.1           | 6.3          | 10.0          | 48.0                     | (NA)                           | (NA)          | (NA)               |
| EMPLOYEE-RETIREMENT EXPENDITURE:  | (x)          | (x)           | (x)          | 9.7           | 45.0                     | 4                              | 3             | 2                  |
| DEBT OUTSTANDING  | 100.0        | 100.0         | 100.0        | 4             | 2.4                      | 826                            | 813           | 743                |
| LONG-TERM.  | 95.6         | 96.4          | 96.5         | -1.2          | 1.4                      | 789<br>36                      | 783<br>29     | 717<br>26          |
| SHORT-TERM  | 4.4          | 3.6           | 3.5          | 21.2          | 30.6                     |                                | 1             |                    |
| LONG-TERM DEBT ISSUED   | (x)          | (x)           | (x)          | -11.6         | -30.0                    | 51                             | 56            | 66                 |
| LONG-TERM DEBT RETIRED  | (x)          | (x)           | (x)          | .6            | 17.1                     | 71                             | 69            | 55                 |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . EMPEOYEE-RETIREMENT HOLDINGS | 100.0        | 100.0         | 100.0        | 10.3          | 52.2<br>77.4             | 493<br>49                      | 438<br>40     | 298<br>25          |
| OTHER_THAN_EMPLOYEE RETIREMENT  | 90.1         | 91.0          | 91.5         | 9.3           | 49.9                     | 444                            | 398           | 273                |
| BY_PURPOSE:_ BOND FUNOS   | 13.9         | 16.2          | 22.2         | -4.8          | -4.2                     | 69                             | 71            | 66                 |
| BOND FUNOS  | 10.1         | 11.1          | 10.9         | 1.2           | 41.4                     | 50                             | 48<br>279     | 33<br>174          |
| OTHER AND UNALLOCABLE   | 66.0         | 63.8          | 58.4         | 14.2          | 71.9                     | 325                            | 2/9           |                    |
| CASH.AND_DEPOSITS   | 64.0         | 64.3          | 67.9         | 2.9           | 43.6                     | 315                            | 281           | 202<br>71          |
| Note: Recause of rounding, detail may not add to totals.                        | 26.1         | 26.7          | 23.7         | 7.6           | 67.8                     | 128                            | 117           |                    |

Note: Because of rounding, detail may not add to totals.



<sup>-</sup> Represents zero or rounds to zero.

MA. Not availabla.

X Not availabla.

\*Calculated from total school-system-financial amounts shown in this table.

\*Par pupil amounts for 1976-77 and 1981-82 calculated from enrollments obtained in the governmental organization phase of the Census of Governments. 1980-81 amounts calculated from total enrollments supplied by the National Center for Education Statistics.

\*To avoid duplication, interschool system transactions are excluded.

\*Holdings of dependent school systems cannot be separately identified from the holdings of their parent governments and are therefore excluded.

Table 2. Finances of Public School Systems by Enrollment-Size Groups: 1981-82

(Millions of dollars. For meaning of symbols, see text)

|  |  | School systems with enrollment of   |  |  |   |   |  |
|--|--|---|--|--|---|---|--|
| I tem  | All_school<br>systems  | Over 50,000   | 25,000.Eö<br>50,000  | 15,000_to<br>24,999  | 7,500 to<br>14,999  | Under 7,500   |  |
| GENERAL REVENUE  | 118 298<br>63 581<br>1 251<br>60 684   | 21 010<br>12 223<br>293<br>11 830   | 10 489<br>6 284<br>136<br>5 986  | 10 225<br>5 722<br>116<br>5 513  | 18 720<br>10 022<br>164<br>9 702  | 52 85<br>29 33<br>54<br>27 65   |  |
| GOVERNMENTS  | _7 020<br>53 663<br>1 646  | 1 739<br>10 091<br>100  | 693<br>5 293<br>161  | 53 <u>6</u><br>4 976<br>93   | 988<br>8 715<br>156   | _3 06<br>24 58<br>1 13  |  |
| GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY  OTHER CONTRIBUTION FROM PARENT GOVERNMENT. CHARGES AND MISCELLAMEOUS.  CURRENT CHARGES SCHOOL LUNCH SALES (GROSS)  OTHER INTEREST EARNINGS. OTHER AND UNALLOCABLE  | 54 717<br>35 532<br>34 400<br>1 132<br>9 456<br>9 729<br>5 157<br>2 299<br>2 858<br>2 720<br>1 858 | 8 787<br>4 365<br>4 119<br>- 246<br>3 185<br>1 235<br>612<br>293<br>319<br>341<br>282 | 4 206<br>2 698<br>2 570<br>128<br>575<br>932<br>525<br>195<br>330<br>245 | 4 504<br>2 745<br>2 681<br>65<br>805<br>954<br>565<br>192<br>373<br>232<br>156 | 8 698<br>5 528<br>5 342<br>1 531<br>1 640<br>9 33<br>9 32<br>5 41<br>4 46<br>261  | 28 52<br>20 19<br>19 68<br>50<br>3 35<br>4 96<br>2 52<br>1 22<br>1 29<br>1 45 |  |
| GENERAL EXPENDITURE  GENERAL EXPENDITURE BY CHARACTER AND OBJECT: INTERGOVERNMENTAL EXPENDITURE. DIRECT EXPENDITURE. CURHENT OPERATION. SALANIES AND WAGES. OTHER. CAPITAL OUTLAY CONSTRUCTION OTHER. INTEREST ON DEBT | 114 990<br>114 483<br>105 400<br>71 863<br>33 515<br>6 879<br>4 392<br>2 487<br>2 204              | 20 724<br>133<br>20 592<br>19 264<br>13 532<br>5 732<br>1 027<br>622<br>405<br>301    | 10 333<br>10 330<br>9 515<br>6 698<br>2 817<br>629<br>427<br>202<br>186  | 10 037<br>5 10 032<br>9 193<br>6 408<br>2 786<br>633<br>397<br>235<br>206      | 18 332<br>61<br>18 271<br>16 790<br>11 617<br>5 174<br>1 119<br>755<br>364<br>362 | 55 56<br>50 55 26<br>50 63<br>33 63<br>17 00<br>3 47<br>2 19<br>1 28<br>1 15  |  |
| DIRECT EXPENDITURE BY LEVEL OF INSTRUCTION:<br>ELEMENTARY-AND-SECONDARY<br>HIGHER EDUCATION  | 105 023<br>7 256   | 19 192<br>1 099   | 8 986<br>1 158   | 8 592<br>1 234   | 16 572<br>1 337   | 51 68<br>2 42   |  |
| EBT OUTSTANDING  | 35 955<br>34 367<br>1 588  | 4 831<br>4 778<br>53  | 3 301<br>3 197<br>104  | 3 622<br>3 523<br>100  | 5 899<br>5 644<br>255   | 16 30<br>17 22<br>1 07  |  |
| ONG_TERM DEBT ISSUED   | 2 200  | 156   | 168  | 270  | 359   | 1 24  |  |
| ONG-TERM DEBT RETIRED  | 3 072  | 487   | 256  | 275  | 532   | 1 5   |  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | ²19 334  | 2 042   | i 832  | 1 955  | 2 923   | 10 5  |  |
| BY PURPOSE:  BOND FUNDS OFFSETS TO DEBT OTHER AND UNALLOCABLE.   | <sup>2</sup> 2 992<br>- <sup>2</sup> 2 176<br><sup>2</sup> 14 165                                  | 271<br>307<br>1 464   | 328<br>- 190<br>1 314  | 395<br>242<br>1 318  | 456<br>363<br>2 105   | 1 5<br>1 0<br>7 9   |  |
| BY TYPE:  CASH AND DEPOSITS SECURITIES   | 13 739<br>5 595  | i 147<br>895  | 1 341<br>490   | 1 454<br>502   | 2 <u>04</u> 3<br>881  | 7 7:<br>2 8   |  |

Note: Because of rounding, detail may not add to totals.

170 swoid duplication, interschool system transactions are excluded.
Reldings of dependent achool systems cannot be separately identified from the holdings of their parent governments and are therefore excluded. Employee-retirement holdings are also excluded.



Table 3. General Revenue of Public School Systems by Source and by States: 1981-82

(Thousands of dollars. For meaning of symbols, see text)

|   |                                     |                                   |                                   | -                             |                                   |                           |
|---|-------------------------------------|-----------------------------------|-----------------------------------|-------------------------------|-----------------------------------|---------------------------|
| Scate   | Total <sup>1</sup>                  | Total                             | Directly<br>from<br>Federal       | Federal aid                   | State                             | From<br>other             |
|   |                                     |                                   | Government                        | distributed<br>by State       | Other                             | governments               |
| UNITED STATES, TOTAL                          | 118 298 138                         | 63 580 942                        | 1 250 886                         | 7 020 310                     | 53 663 263                        | 1 646 483                 |
| ALABAMA.                                      | 1 292 425<br>611 618                | 996 518<br>479 217                | 10 262<br>28 299                  | 175 376<br>10 440             | 722 586<br>440 445<br>719 822     | 88 294<br>33              |
| ARIZONA                                       | 1 526 377<br>839 525<br>13 556 934  | 910 753<br>495 347<br>9 571 358   | 46 <u>402</u><br>4 835<br>151 320 | 91 202<br>103 147<br>927 833  | 387 184<br>8 439 070              | 53 327<br>181<br>53 135   |
| COLOPADO                                      | 1 702 437<br>1 550 009              | 736 978<br>544 815                | 9 222<br>12 797                   | 78 609<br>58 748              | 647 499<br>408 723                | 1 648<br>64 547           |
| DELAWARE<br>DISTRICT OF COLUMBIA              | 276 661<br>379 911<br>4 657 524     | 198 852<br>- 43 779<br>2 884 302  | 7 610<br>43 779<br>71 872         | 24 253<br><br>313 726         | 166 98 <u>9</u><br>2 497 649      | I 055                     |
| GEORGIA                                       | 2 205 418                           | 1 304 096                         | 25 710                            | 170 895                       | 1 096 168                         | īi 323                    |
| DAHAI<br>ICLINOIS<br>INDIANA                  | 406 985<br>396 449<br>6 271 413     | 392 718<br>255 706<br>2 893 526   | 47 244<br>5 085<br>67 394         | 24 383<br>278 714             | 345 474<br>225 598<br>2 265 803   | - 640<br>281 615          |
|   | 2 489 101<br>1 661 147              | 1 391 435<br><br>846 395          | 7 968<br>14 169                   | 114 589<br><br>35 857         | 1 243 335<br>795 541              | 25 543<br><br>828         |
| IOPA-<br>KANSAS                               | 1 321 604<br>1 239 784              | 619 871<br>- 922 480              | 10 244<br>- 9 990                 | 43 686<br>143 378             | 508 454<br>- 768 310              | 57 487<br>802             |
| LOUISIANA.                                    | 2 078 593<br>472 541                | 1 339 372<br>237 551              | 10 598<br>2 615                   | 182 339<br>28 521             | 1 139 091<br>206 415              | 7 34 <u>4</u><br>-        |
| MARYLAND                                      | 2 338 199<br>3 037 764<br>5 424 219 | 930 346<br>1 313 335<br>1 706 155 | 26 <u>561</u><br>-3 683<br>58 221 | 133 090<br>152 638<br>209 648 | 770 695<br>- 984 527<br>1 329 434 | 172 487<br>108 852        |
| MASSACHUSETTS                                 | 2 425 476<br>947 112                | 1 578 529<br>694 088              | 15 868<br>18 792                  | 105 771<br>138 984            | 1 449 189<br>535 499              | 7 701<br>813              |
| MISSOURI                                      | 2 082 619<br>492 920                | 1 109 888<br>311 594              | 28 589<br>Il 029                  | 134 475<br>23 897             | 806 077<br>161 627                | 146 747<br>115 041        |
| MONTANA, NEBRASKA NEVADA                      | 882 282<br>403 069<br>398 132       | 313 571<br>282 046<br>44 628      | 12 697<br>3 242<br>2 279          | 37 247<br>-9 953<br>11 445    | 183 090<br>268 851<br>30 698      | 80 537<br><br>206         |
|   | 4 4 <u>13 1</u> 93                  | 1 673 482                         | 17 062<br>16 239                  | 208 45I<br>57 652             | 1 442 067<br>566 778              | 5 902<br>12 911           |
| NEW YORK ************************************ | 784 606<br>11 325 551<br>2 700 151  | 653 580<br>5 424 988<br>1 919 883 | 22 537<br>33 439                  | 631 506<br>308 153            | 4 769 052<br>1 578 285            | 1 893                     |
| NORTH DAKOTA                                  | 401 518<br>4 925 385                | 250 413<br>2 250 957              | 6 196<br>29 629                   | 21 833<br>265 397             | 209 725                           | 12 659<br>5 663           |
| OKLAHOMA                                      | 1 491 180<br>1 773 446              | 987 802<br>766 114                | 15 318<br>19 431                  | 100 738<br>93 352             | 842 229<br>619 525                | 29 517<br>33 80 <u>6</u>  |
| PENNSYLVANIA                                  | 431 553                             | 2 667 032<br>176 657              | 87 298<br>4 713                   | 265 131<br>16 844             | 2 314 603<br>147 368              | 7 732                     |
| SOUTH CAROLINA                                | 1 272 889<br>- 334 953<br>1 447 047 | 807 709<br>135 843<br>879 877     | 15 786<br>13 537<br>10 772        | 128 654<br>22 I67<br>158 006  | 653 360<br>_96 171<br>572 902     | 9 907<br>3 968<br>138 197 |
| TEXAS.  | 7 824 703<br>803 540                | 4 097 000<br>475 651              | 76 424<br>13 820                  | 494 134<br>41 557             | 3 505 731<br>420 274              | 20 711                    |
| VERMONT.                                      | 244 579<br>2 525 338                | 66 275<br>1 182 832               | 20 <u>4</u><br>21 685             | 8 130<br>167 110              | 57 807<br>993 370                 | 134<br>667                |
| MASHINGTON =                                  | 2 117 067<br>917 457<br>2 719 313   | 1 684 866<br>640 945<br>1 231 578 | 22 568<br>3 525<br>47 034         | 100 541<br>74 636<br>83 798   | 1 560 704<br>562 784<br>1 094 845 | i 053<br>5 901            |
| YOMING.                                       | 513 236                             | 258 209                           | 5 291                             | 9 676                         | 161 572                           | 81 670                    |

See footnotes at end of table.



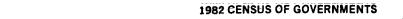




Table 3. General Revenue of Public School Systems by Source and by States: 1981-82—Con.

(Thousands of dollars. For meaning of symbols, see text)

|                      | <del></del>  |   | From own (                              | <del></del>   | <del></del>  |   |  |
|----------------------|--|---|---|---|--|---|--|
|                      |  |   | L                                       | Current charges   |  |   |  |
| State                | Total  | Taxes   | Parent<br>government<br>contributions   | School<br>lunch   | Other  | Other   |  |
| UNITED STATES, TOTAL | 54 717 196   | 35 531 788  | 9 456 083                               | 2 298 944   | 2 858 205  | 4 572 176   |  |
| LABAMA               | 295 907<br>132 401<br>615 624<br>344 178<br>3 985 576              | 123 778<br>453 517<br>- 261 788<br>2 914 286        | 103 932<br>235<br>122 987               | 48 862<br>5 213<br>26 766<br>20 261<br>188 533          | 95 274<br>5 349<br>62 594<br>31 216<br>221 874         | 28 053<br>17 907<br>72 512<br>30 913<br>537 896     |  |
| OLORAGO              | 965 459<br>1 005 194<br>77 809<br>336 132<br>1 773 222             | 758 530<br>63 676<br>1 362 223                      | 964 975<br>323 973                      | 29 914<br>33 729<br>6 239<br>1 318<br>98 426            | 47 126<br>3 008<br>288<br>9 198<br>139 782             | 129 889<br>3 482<br>7 606<br>-1 643<br>172 791      |  |
| EORGIA               | 901 322<br>14 267<br>140 743<br>3 377 887<br>1 097 666             | 691 660<br>- 102 956<br>2 763 485<br>910 613        | =                                       | 59 196<br>6 034<br>9 588<br>95 937<br>74 512            | 28 115<br>7 166<br>8 292<br>201 865<br>19 431          | 122 351<br>1 067<br>19 907<br>316 600<br>93 110     |  |
| OWA                  | 814 752<br>701 733<br>317 364<br>739 211<br>234 990                | 656 833<br>534 744<br>232 024<br>584 463<br>84 094  | 133 336                                 | 34 663<br>34 234<br>32 543<br>35 540<br>11 746          | 60 315<br>41 000<br>12 483<br>14 994<br>1 473          | 62 941<br>91 755<br>46 254<br>104 214<br>4 341      |  |
| IARYLAND             | 1 407 853<br>1 724 429<br>3 718 064<br>846 947<br>253 024          | 3 183 070<br>590 338<br>163 464                     | 1 229 493<br>1 622 999<br>-<br>-<br>875 | 48 176<br>58 139<br>100 631<br>57 298<br>17 960         | 92 249<br>25 048<br>212 534<br>59 305<br>36 021        | 37 93<br>-18 24<br>221 82<br>140 00<br>34 70        |  |
| ISSOURI              | 972 731<br>-31 326<br>368 711<br>121 023<br>353 504                | 748 639<br>150 193<br>447 701<br>92 242<br>255 261  | 79 380                                  | 54 851<br>-7 920<br>20 362<br>8 131<br>11 076           | 84 580<br>4 302<br>51 114<br>2 255<br>3 965            | 84 66<br>18 91<br>49 53<br>18 39<br>3 82            |  |
| EW JERSEY            | 2 739 711<br>131 026<br>5 900 563<br>780 268<br>151 105            | 2 061 918<br>- 80 112<br>3 488 278<br>109 953       | 419 158<br>1 640 078<br>552 828         | 68 975<br>10 717<br>125 893<br>88 112<br>8 427          | 73 526<br>11 014<br>346 333<br>55 812<br>12 476        | 116 13<br>29 18<br>305 98<br>83 51<br>20 24         |  |
| HIO                  | 2 674 428<br>503 378<br>1 007 332<br>3 296 163<br>254 896          | 2 293 110<br>378 699<br>833 188<br>2 681 115        | 253 049                                 | 131 800<br>36 192<br>25 844<br>130 026                  | 81 027<br>8 531<br>66 715<br>178 617<br>436            | 168 49<br>79 95<br>81 58<br>306 40<br>1 41          |  |
| OUTH CAROLINA        | 465 180<br>199 110<br>567 170<br>3 727 703<br>327 889              | 359 878<br>170 342<br>2 909 028<br>238 249          | 462 483<br>                             | 30 301<br>-9 650<br>41 122<br>155 735<br>20 153         | 38 649<br>- 4 763<br>16 630<br>215 295<br>7 254        | 36 35:<br>14 35:<br>46 93:<br>447 64:<br>62 23:     |  |
| PERMONT              | 178 304<br>1 342 506<br>432 201<br>276 512<br>1 487 735<br>255 027 | 160 897<br>263 841<br>214 156<br>955 495<br>203 951 | i 242 571<br>                           | -5 702<br>72 163<br>36 143<br>16 898<br>40 475<br>6 878 | 1 006<br>12 115<br>55 304<br>2 951<br>73 378<br>20 157 | 10 69<br>15 65<br>76 91<br>42 50<br>114 65<br>24 04 |  |

1982 CENSUS OF GOVERNMENTS

REVENUE 5

<sup>\*</sup> Represents zero or rounds to zero.

¹To avoid duplication, interschool syste. transactions are excluded.

Table 4. General Expenditure of Public School Systems by States: 1981-82

(Thousands of dollars. For meaning of symbols, see text)

|   |                    |             | Elem                     | entary and seconds | ry           |           |
|---|--------------------|-------------|--------------------------|--------------------|--------------|-----------|
| a:::::  | Total <sup>1</sup> |             | Current o                | peration           | Capital o    | utley     |
| State   | Total.             | Total       | Saleries<br>and<br>Wages | Other              | Construction | Other     |
| UNITED STATES, TOTAL  | 114 989 913        | 105 023 349 | 67 513 673               | 31 088 327         | 4 128 214    | ē 293 135 |
| ALABAMA   | 1 283 603          | 1 274 563   | 802 107                  | 407 998            | 38 238       | 26 229    |
|   | - 608 847          | 585 856     | 345 891                  | 174 850            | 56 912       | .6 203    |
|   | 1 532 784          | 1 307 689   | 773 203                  | 325 278            | 135 021      | 74 187    |
|   | - 827 302          | 807 450     | - 508 188                | - 267 484          | 28 834       | -2 944    |
|   | 13 323 874         | 11 366 643  | 7 683 818                | 3 367 800          | 184 574      | 130 451   |
| COLORADO  | 1 677 890          | 1 606 151   | 982 670                  | 416 717            | 110 988      | 95 776    |
|   | 1 512 899          | 1 485 613   | 977 209                  | 455 593            | 31 316       | 21 495    |
|   | 253 068            | 252 408     | 172 575                  | 74 423             | 2 066        | 3 344     |
|   | 392 287            | 324 569     | 247 383                  | 53 500             | 13 430       | -10 256   |
|   | 4 572 690          | 4 019 196   | 2 406 133                | 1 152 467          | 206 125      | 254 471   |
| GEORGIA   | 2 236 305          | 2 189 312   | 1 439 353                | 553 751            | 132 294      | 63 914    |
|   | 406 983            | 406 983     | 299 646                  | 90 138             | 14 646       | 2 553     |
|   | - 399 483          | - 371 562   | 253 729                  | 91 779             | -16 774      | - 9 280   |
|   | 5 721 743          | 5 072 161   | 3 376 662                | 1 439 742          | 125 107      | 130 650   |
|   | 2 433 615          | 2 275 131   | 1 518 120                | 552 865            | 160 765      | 43 381    |
| IONA  | 1 571 398          | 1 394 877   | 862 158                  | 446 026            | 49 202       | 37 491    |
|   | 1 225 686          | 1 106 194   | 700 218                  | 325 250            | 35 961       | 44 765    |
|   | 1 197 219          | 1 161 581   | 779 362                  | 328 258            | 23 617       | 30 344    |
|   | 2 029 415          | 1 978 757   | 1 251 065                | 581 283            | 107 840      | 38 569    |
|   | 467 293            | 454 129     | 296 970                  | 132 558            | 12 587       | 12 014    |
| MARYLAND  | 2 257 513          | 2 035 099   | 1 419 049                | 492 372            | 87 096       | 36 582    |
|   | 2 694 331          | 2 618 498   | 1 707 655                | 873 835            | 26 795       | 10 213    |
|   | 5 366 366          | 4 790 465   | 3 225 150                | 1 390 584          | 107 319      | 67 412    |
|   | 2 347 447          | 2 287 655   | 1 520 955                | 618 859            | 87 066       | 60 775    |
|   | 992 583            | 854 195     | 548 275                  | 268 120            | 22 470       | 15 330    |
| MISSOURI  | 2 002 766          | i 867 253   | 1 257 798                | 522 844            | 42 171       | 44 490    |
|   | 470 505            | 457 462     | 273 906                  | 152 295            | 19 444       | 11 817    |
|   | 832 375            | 761 913     | 469 503                  | 232 829            | 38 277       | 21 304    |
|   | 408 124            | 391 185     | 235 859                  | 116 937            | 27 484       | 10 905    |
|   | 384 847            | 375 678     | 216 706                  | 137 523            | 7 927        | 13 522    |
| NEW JERSEY NEW MEXICO NEW YORK- NORTH CAROLINA NORTH DAKOTA | 4 216 632          | 3 909 301   | 2 532 067                | 1 168 697          | 134 892      | 73 645    |
|   | 780 099            | 771 818     | 456 217                  | 229 764            | -65 064      | 20 773    |
|   | 11 226 424         | 9 798 537   | 5 855 740                | 3 567 547          | 225 159      | 150 091   |
|   | 2 637 880          | 2 344 955   | 1 525 547                | 743 893            | 73 168       | 2 347     |
|   | 361 816            | 350 313     | 199 901                  | 120 453            | 17 510       | 12 449    |
| OHIO  | 4 910 813          | 4 742 197   | 3 123 698                | 1 444 737          | 90 722       | 83 040    |
|   | 1 401 501          | 1 385 685   | 851 780                  | 346 480            | 122 629      | 64 796    |
|   | 1 740 296          | 1 538 137   | 884 444                  | 568 525            | 59 213       | 25 955    |
|   | 5 502 307          | 4 975 252   | 3 174 529                | 1 566 792          | 135 111      | 98 820    |
|   | 415 734            | 408 856     | 280 767                  | 124 130            | 125          | 3 834     |
| SOUTH CAROLINA  | 1 330 207          | 1 298 788   | 801 511                  | 386 207            | 102 753      | 8 317     |
|   | 296 519            | 294 441     | 186 537                  | 88 392             | 17 193       | 2 319     |
|   | 1 487 982          | 1 440 120   | - 958 578                | 410 935            | 51 682       | -18 925   |
|   | 7 635 681          | 6 779 319   | 4 418 994                | 1 509 965          | 646 439      | 203 921   |
|   | 817 185            | 791 774     | 432 248                  | 249 211            | 87 934       | 22 381    |
| VERMONT   | 249 462            | 243 144     | 129 141                  | 98 425             | 10 438       | 5 140     |
|   | 2 403 839          | 2 359 473   | 1 548 636                | 706 697            | -71 142      | 32 998    |
|   | 2 177 551          | 2 126 874   | 1 390 840                | 560 007            | 121 200      | 54 827    |
|   | 897 998            | 890 475     | 609 898                  | 224 940            | 40 276       | 15 361    |
|   | 2 575 405          | 2 259 637   | 1 386 590                | 802 528            | 39 167       | 31 352    |
|   | 493 341            | 434 025     | 214 694                  | 126 044            | 62 051       | 31 236    |

See footnotes at end of table.



Table 4. General Expenditure of Public School Systems by States: 1981-82—Con.

(Thousands of dollars. For meaning of symbols, see text)

| <del></del>  | <u> </u>                                | ž                                     | ligher education                     |  |   |                              |
|--|---|---------------------------------------|--------------------------------------|--|---|------------------------------|
|  |   | Current C                             | peretion                             | Capital outlay                               | Interest  | Intergov-                    |
| State  | Totel                                   | Seleries<br>and<br>weges              | Other                                | Construction Other                           | on debt   | ernmental <sup>1</sup>       |
| UNITED STATES, TOTAL   | 7 255 968                               | 4 372 156                             | 2 426 295                            | 264 080 193 437                              | 2 204 028   | 506 568                      |
| ALABAMA  | 181 804                                 | 109 098                               | 60 69 <u>0</u><br>545 768            | 5 565 6 451<br>45 075 51 052                 | -8 672<br>22 959<br>43 291<br>19 852<br>80 491          | 368<br>32<br>7 331           |
| COLORADO CONTROL CONTR | 28 305                                  | 15 879<br>38 198                      | ii 297                               | 101 1 028                                    | 43 434<br>27 286<br>660                                 | =                            |
| GEORGIA  | 495 188<br>17 839                       | 287 874<br>10 252                     | 153 990<br>7 587                     | 32 673 20 451                                | 58 306<br>28 092  | 1 062                        |
| HAWAII   | 18 583<br>516 070                       | 9 907<br>313 955                      | 171 727                              | 16 16 16 16 10 1770 - 468                    | 9 338<br>112 295<br>19 105<br>22 677                    | 21 217<br>139 379            |
| IOWA   | 153 844<br>98 308<br>2 738              | 77 395<br>53 198<br>1 595             | 65 211<br>37 677<br>1 073            | 3 759 3 674<br>12 58                         | 21 184<br>35 637<br>47 887<br>11 855                    |                              |
| MARYLAND   | 193 538<br>4 123<br>425 039<br>129 597  | 121 186<br>2 807<br>220 085<br>69 784 | 64 382<br>i 316<br>149 218<br>41 170 | 4 265 3 705<br>42 657 13 079<br>14 829 3 814 | 25 255<br>70 900<br>150 862<br>59 792<br>8 697          | 3 621<br>810<br>-<br>-<br>94 |
| MISSISSIPPI  | 101 475<br>-6 278<br>54 362             | 61 180<br>_3 286<br>31 049            | 37 514<br>2 531<br>18 435            | 2 131 650<br>461<br>2 902 1 976              | 34 038<br>6 765<br>16 100<br>16 939<br>9 169            |                              |
| NEW HAMPSHIRE  | 207 268<br>1 085 873<br>272 793         | 123 229<br>639 276<br>167 835         | 74 854<br>422 993<br>87 155          | 5 360 3 825<br>9 738 13 866<br>10 092 7 711  | 100 063<br>8 281<br>253 500<br>20 132                   | 88 514                       |
| OHIO   | 7 553<br>95 626<br>170 148<br>176 194   | 106 882<br>101 781                    | 2 700<br>35 186<br>49 174<br>67 953  | 1 436   5 024                                | 2 706<br>72 990<br>15 816<br>32 011<br>117 803          | 1 244<br>-<br>233 058        |
| PENNSYLVANIA   | ======================================= | 345 978                               | 182 413                              |  | 6 878<br>31 419<br>2 678<br>47 862<br>286 849<br>25 411 |                              |
| VERMONT  | =                                       |                                       | =                                    | •      | 6 318<br>44 366<br>50 677<br>-7 523                     | =                            |
| WEST VIRGINIA  | 263 675<br>43 107                       | 150 533<br>22 744                     | 99 768<br>14 347                     |  | 43 598<br>16 209  | 8 495                        |

Note: Because of rounding, detail may not add to totals.



<sup>-</sup> Representa zero or rounds to zero. 'To avoid duplication, interachool system transactions ere excluded.

Table 5. Percent Distribution of Public School System General Revenue by States: 1981-82

(For meaning of symbols, see text)

|  |   |  | In  | tergovernmen t                       | al .   | _                                     |  | Fr                                   | om own soutce   |  |   |
|--|---|--|---|--------------------------------------|--|---------------------------------------|--|--------------------------------------|---|--|---|
| State  | Total                                     | Total  | Directly<br>from<br>Pederal<br>Government | From S<br>Federal eid<br>distributed | State<br>Other                               | From<br>other<br>local<br>governments | Total  | Taxes                                | Perent<br>government<br>contribu-<br>tions  | Current<br>charges                     | Other                                     |
|  |   |  | GOVERTUBERE                               | by State                             |  | Roveruments                           |  |                                      |   |  |   |
| UNITED STATES, TOTAL   | 100.0                                     | 53.7   | 171                                       | 5.9                                  | 45.4   | 1.4                                   | 46.3   | 30.0                                 | 8.0   | 4.4                                    | 3.  |
| ALABAHA  | 100.0<br>100.0<br>100.0<br>100.0          | 77.1<br>78.4<br>59.7<br>59.0<br>70.6         | 3.0<br>- 6<br>I.I                         | 13.6<br>1.7<br>6.0<br>12.3<br>6.8    | 55.9<br>72.0<br>47.2<br>46.1<br>62.2         | 6.8<br>3.5                            | 22.9<br>21.6<br>40.3<br>41.0<br>29.4         | 9.6<br>29.7<br>31.2<br>21.5          | 1770<br>=   | 11.1<br>1.7<br>5.9<br>6.1<br>3.0       | 2.<br>2.<br>4.<br>3.                      |
| OLORADO A CONNECTICUT. DELAWARE STATEMENT OF COLUMBIA COLORIDA COLUMBIA COLORIDA COL | 100.0<br>100.0<br>100.0<br>100.0<br>100.0 | 43.3<br>35.1<br>71.9<br>11.5<br>61.9         | .5<br>-8<br>-2.8<br>11.5<br>1.5           | 4.6<br>3.8<br>8.8<br>- 7             | 38.0<br>26.4<br>60.4<br>53.6                 | 1<br>4.2<br>-                         | 56.7<br>64.9<br>28.1<br>88.5<br>38.1         | 44.6<br>23.0<br>29.2                 | 62.3<br>85.3  | 4.5<br>2.4<br>2.4<br>2.8<br>5.1        | 7<br>7<br>2<br>3                          |
| SEORGIA  | 100.0<br>100.0<br>100.0<br>100.0<br>100.0 | 59.1<br>96.5<br>64.5<br>46.1<br>55.9         | 1.2<br>11.6<br>1.3<br>1.1                 | 7.7<br>6.2<br>4.4<br>4.6             | 49.7<br>84.9<br>56.9<br>36.1<br>50.0         | -5<br>-2<br>4.5<br>1.0                | 40.9<br>-3.5<br>35.5<br>53.9<br>44.1         | 31.4<br>26.0<br>44.1<br>36.6         | =   | 4.0<br>3.2<br>4.5<br>4.7<br>3.8        | 5.<br>5.<br>5.<br>3.                      |
| COWA   | 100.0<br>100.0<br>100.0<br>100.0<br>100.0 | 51.0<br>46.9<br>74.4<br>64.4<br>50.3         | .9<br>.8<br>.8<br>.5                      | 2.2<br>-3.3<br>11.6<br>8.8<br>6.0    | 47.9<br>38.5<br>62.0<br>54.8<br>43.7         | 4.3<br>4.3<br>.1<br>.4                | 49.0<br>53.1<br>25.6<br>35.6<br>49.7         | 39.5<br>40.5<br>18.7<br>28.1<br>17.8 | -<br>-<br>-<br>28.2   | 5.7<br>5.7<br>3.6<br>2.4<br>2.8        | 3.<br>6.<br>3.                            |
| MARYLAND   | 100.0<br>100.0<br>100.0<br>100.0          | 39.8<br>43.2<br>31.5<br>65.1<br>73.3         | 1.1<br>1.1<br>1.1<br>7<br>2.0             | 5.7<br>5.0<br>3.9<br>- 4.4<br>14.7   | 33.0<br>32.4<br>24.5<br>59.7<br>56.5         | 5.7<br>2.0<br>.3                      | 60.2<br>56.8<br>68.5<br>34.9<br>26.7         | 58.7<br>24.3<br>17.3                 | 52.6<br>53.4<br>-<br>-  | 6.0<br>2.7<br>5.6<br>4.8<br>5.7        | 1.<br>4.<br>5.<br>3.                      |
| ISSOURI  | 100.0<br>100.0<br>100.0<br>100.0          | 53.3<br>63.2<br>35.5<br>70.0<br>11.2         | 1.4<br>2.2<br>1.4<br>.8                   | 6.5<br>4.8<br>4.2<br>2.5<br>2.9      | 38.7<br>32.8<br>20.8<br>66.7<br>7.7          | 23.3<br>9.1                           | 46.7<br>36.8<br>64.5<br>30.0<br>88.8         | 35.9<br>30.5<br>50.7<br>22.9<br>64.1 | -<br>-<br>19.9  | 6.7<br>2.5<br>8.1<br>2.6<br>3.8        | 4.<br>3.<br>5.                            |
| EW JERSEY  | 100.0<br>100.0<br>100.0<br>100.0<br>100.0 | 37.9<br>83.3<br>47.9<br>71.1<br>62.4         | 2.1<br>2.1<br>1.2<br>1.5                  | 4.7<br>7.3<br>5.6<br>11.4<br>5.4     | 32.7<br>72.2<br>42.1<br>58.5<br>52.2         | 1.6<br>2<br>3.2                       | 62.1<br>16.7<br>52.1<br>28.9<br>37.6         | 46.7<br>10.2<br>30.8<br>27.4         | 9. <u>5</u><br>14.5<br>20.5   | 3.2<br>2.8<br>4.1<br>5.3<br>5.2        | 2.<br>2.<br>3.                            |
| HIO<br>KLAHOMA   | 100.0<br>100.0<br>100.0<br>100.0          | 45.7<br>66.2<br>43.2<br>44.7<br>40.9         | -6<br>1-0<br>1-1<br>1-5<br>1-1            | 5.4<br>6.8<br>5.3<br>4.4<br>3.9      | 39.6<br>56.5<br>34.9<br>38.8<br>34.1         | 1<br>2-0<br>1-9<br>                   | 54.3<br>33.8<br>56.8<br>55.3<br>59.1         | 46.6<br>25.4<br>47.0<br>45.0         | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | 4.3<br>3.0<br>5.2<br>5.2               | 3.<br>5.<br>4.<br>5.                      |
| OUTH CAROLINA  | 100.0<br>100.0<br>100.0<br>100.0<br>100.0 | 63.5<br>40.6<br>60.8<br>52.4<br>59.2         | 1.2<br>4.0<br>7<br>1.0<br>1.7             | 10.1<br>6.6<br>10.9<br>6.3<br>5.2    | 51.3<br>28.7<br>39.6<br>44.8<br>52.3         |                                       | 36.5<br>59.4<br>39.2<br>47.6<br>40.8         | 28.3<br>50.9<br><br>37.2<br>29.6     | 32.0  | 5.4<br>4.3<br>4.0<br>4.7<br>3.4        | 2.<br>4.<br>3.<br>5.<br>7.                |
| REMONT PRESINIA PRESINIA PRESINIA PRESINIA PRESINIA PRESINIA PROMING PROMING PROMING   | 100.0<br>100.0<br>100.0<br>100.0<br>100.0 | 27.1<br>46.6<br>79.6<br>69.9<br>45.3<br>50.3 | •1<br>•9<br>1•1<br>•4<br>••7              | 3.3<br>6.6<br>4.7<br>8.1<br>3.1      | 23.6<br>39.3<br>73.7<br>61.3<br>40.3<br>31.5 | ·1<br>-<br>-<br>-<br>-<br>2<br>15.9   | 72.9<br>53.2<br>20.4<br>30.1<br>54.7<br>49.7 | 65.8<br>12.5<br>23.3<br>35.1<br>39.7 | 49.2<br>11.2  | 2.7<br>3.3<br>4.3<br>2.2<br>4.2<br>5.3 | 4 - 6<br>3 - 6<br>4 - 6<br>4 - 7<br>4 - 7 |

<sup>-</sup> Note: Because of rounding, detail may not add to totals. Revenue from State sources for State depandent school systems is included in intergovernmental revenue from State rather than in parent government contributions.



<sup>-</sup> Represents zero or rounds to zero.

Table 6. Percent Distribution of Public School System General Expenditure by States: 1981-82

(For meaning of symbols, see text)

|  |                |              | lementery an             | d secondary          |                    |       | Higher ed                                      | lucation          |                |                     |                        |
|--|----------------|--------------|--------------------------|----------------------|--------------------|-------|--|-------------------|----------------|---------------------|------------------------|
| State  | Total          | Total        | Seleries<br>end<br>wages | Other<br>current     | Capital outley     | Total | Seleries<br>end<br>weges                       | Other-<br>current | Capitel outley | Interest<br>on debt | Intergov-<br>ernmental |
| UNITED STATES, TOTAL                         | 100.0          | 91.3         | 58.7                     | 27.0                 | 5.6                | 6.3   | 3.8  | 2.i               | .4             | 1.9                 | -4                     |
| LABAHA                                       | 100.0          | 99.3         | 62.5                     | 31.8                 | 5.0                | _     | -  | =                 | =              | 7                   | -                      |
| EASKA  | 100.0          | 96.2         | 56.8                     | 28.7                 | 10.7               |       |  | 4.0               | . 5            | 3, <u>8</u><br>2.8  |                        |
| RIZONA                                       | 100.0          | 85.3<br>97.6 | 50.4<br>61.4             | 21.2<br>32.3         | 13.6<br>3.8        | 11.9  | 7.1  |                   | -              | 2.4                 | l -                    |
| RIZONA                                       | 100.0<br>100.0 | 85.3         | 57.7                     | 25.3                 | 2.4                | 14.0  | 9.2  | 4.1               | .7             | .6                  | .1                     |
| DLORADO                                      | 100.0          | 95.7         | 58.6                     | 24.8                 | 12.3               | 1.7   | .9   | .7                | ī.ī            | 2.6                 | :                      |
| NNECTICUT                                    | 100.0          | 98.2         | 64.6                     | 30.1                 | 3.5                | - '   | = 1  | _ =               | =              | 1.8                 |                        |
| LAWARE <del>yy</del> ayay wyyyya a a a a a a | 100.0          | 99.7         | 68.2<br>65.1             | 29. <u>4</u><br>13.6 | 2.1                | 17.3  | 9.7  | 3.2               | 4:3            |                     |                        |
| STRICT OF COLUMBIA                           | 100.0          | 82.7<br>87.9 | 52.6                     | 25.2                 | 10.1               | 10.8  | 6.3  | 3.4               | 1.2            | 1.3                 | •                      |
| ORGIA:                                       | 100,0          | 97.9         | 64.4                     | 24.8                 | 8.8                | .8    | .5   | <u>.3</u>         | =              | 1,3                 | :                      |
| WAII   | 100.0          | 100.0        | 73.6                     | 22.1                 | 4.2<br>6.5         | 4.7   | 2.5  | 1.9               |                | 2,3                 |                        |
| WAII   | 100.0          | 93.0<br>88.6 | 63.5<br>59.0             | 25.2                 | 4.5                | 9.0   | 5.5  | 3.0               | .5             | 2.0                 | 3.05                   |
| DIANA  | 100.0          | 93.5         | 62.4                     | 22.7                 | 8.4                | •     | -  |                   | -              | .8                  | 5.                     |
|  | 100.0          | 88.8         | 54.9                     | 28.4                 | 5.5                | 9.8   | 4.9  | 4.1               | .7             | 1.4                 |                        |
| MA   | 100.0          | 90.3         | 57.1                     | 26.5                 | 6.6                | 8.0   | 4.3  | 3.1               | .6             | 1.7                 |                        |
| NSAS   | 100.0          | 97.0         | 65.1                     | 27.4                 | 4.5                | .1    | •1   | .ī                | :              | 3.0<br>2.4          |                        |
| UISIANA                                      | 100.0          | 97.5<br>97.2 | 63.6                     | 28.6<br>28.4         | 7.2<br>5.3         | • -   | <b>!</b> • • • • • • • • • • • • • • • • • • • | ; ;               | -              | 2.5                 | •                      |
|  | 100.0          | 90.1         | 62.9                     | 21.8                 | 5.5                | 8.6   | 5.4  | 2.9               | -4             | 1.1                 | -                      |
| RYLAND                                       | 100.0          | 97.2<br>89.3 | 63.4                     | 32.4                 | 1.4                | -•2   | 1  | =                 | i.ō            | 2.6                 |                        |
| CHIGAN                                       | 100.0          | 89.3         | 60.1                     | 25.9                 | 3,3<br>6.3         | 7.9   | 4. <u>1</u>                                    | 2.8               | 1.0            | 2.5                 |                        |
| NNESOTA                                      | 100.0          | 97.5<br>86.1 | 64.8<br>55.2             | 26.4<br>27.0         | 3.8                | 13.1  | 7.0  | 4-1               | 1.9            | .9                  |                        |
| SSOURT                                       | 100.0          | 93.2         | 62.8                     | 26.1                 | 4.3                | 5.1   | 3.1  | 1.9               | 1 .1           | 1.7                 |                        |
| NTANA  | 100.0          | 97.2         | 58.2                     | 32.4                 | 6.6                | 1:3   | ·?   | _•5               | 1 :1           | 1.4                 |                        |
| BRASKA                                       | 100.0          | 91.5         | 56.4                     | 28.0                 | 7 <u>•2</u><br>9.4 | 6.5   | 3.7  | 2.2               | "              | 4.2                 | l .                    |
| BRASKA                                       | 100.0          | 95.8<br>97.6 | 57.8<br>56.3             | 28.7<br>35.7         | 5.6                | -     | -  | -                 | -              | 2.4                 |                        |
| IN JERSEY                                    | 100.0          | 92.7         | 60.0                     | 27.7                 | 4.9                | 4.9   | 2.9  | 1.8               | .2             | 2.4                 | 1                      |
| W MEXICO                                     | 100.0          | 98.9         | 58.5                     | 29.5                 | 11.0               | 9.7   | 5.7  | 3.8               | ة ا            | 2.3                 | ١.                     |
| W MEXICO                                     | 100.0          | 87.3         | 52.2<br>57.8             | 31.8                 | 3.3                | 10.3  | 6.4  | 3:3               | :7             | .8                  | ŀ                      |
| ORTH CAROLINA                                | 100.0          | 88.9<br>96.8 | 55.2                     | 33.3                 | 8.3                | 2.1   | 1.2  | .7                | -1             | •7                  |                        |
|  | 100.0          | 96.6         | 63.6                     | 29.4                 | 3.5                | 1.9   | i. <u>i</u>                                    | .7                | -i             | 1.5                 |                        |
| LAHOHA                                       | 100.0          | 98.9         | 60.8                     | 24.7                 | 13.4               |       | 1 : 7  |                   |                | 1.1                 | _                      |
| IEGON  | 100.0          | 88.4         | 50.8<br>57.7             | 32.7                 | 4.9                | 9.8   | 6.1  | 2.8<br>1.2        | ::             | 2.1                 | 4.                     |
| NNSYLVANIA                                   | 100.0          | 90.4<br>98.3 | 67.5                     | 29.9                 | 1.6                | 7.5   | "-   | -                 | -              | 1.7                 |                        |
|  | 100.0          | 97.6         | 60.3                     | 29.0                 | 8,3                | _     | -  | _                 | -              | 2.4                 |                        |
| DUTH DAKOTA                                  | 100.0          | 99.3         | 62.9                     | 29.8                 | 6.6                | -     |  | _ =               | 1 :            | 3.2                 |                        |
| NNESSEE                                      | 100.0          | 96.8<br>88.8 | 57.9                     | 27.6<br>19.8         | 11:1               | 7.5   | 4.5  | 2.4               | -5             | 3.2                 |                        |
| XAS  | 100.0          | 96.9         | 52.9                     | 30.5                 | 13.5               | -     |  | -                 | -              | 3.1                 |                        |
| RHONT  | 100.0          | 97.5         | 51.8                     | 39.5                 | 6.2                | -     | •  |                   | =              | 2.5                 |                        |
| IRGINIA                                      | 100.0          | 98.2         | 64.4                     | 29,4                 | 8.1                |       | :  | :                 |                | 2.3                 |                        |
| ASHINGTON                                    | 100.0          | 97.7<br>99.2 | 67.9                     | 25.7<br>25.0         | 6.2                | -     | -  |                   | -              | 8                   |                        |
| EST VIRGINIA                                 | 100.0          | 87.7         | 53.8                     | 31.2                 | 2.7                | 10.2  | 5.8  | 3.9               | .5             | 1.7                 |                        |
| YOHING.                                      | 100.0          | 88.0         | 43.5                     | 25.5                 | 18.9               | 8.7   | 4,6  | 2.9               | 1.2            | 1 200               |                        |

Note: Because of rounding, detail may not add to totals.



<sup>-</sup> Represents zero or rounds to zero.

Table 7. Indebtedness and Cash and Security Holdings of Public School Systems by States: 1981-82

(Thousands of dollars. For meaning of symbols, ses text)

| State -   | Debt outstan  | nding at and of fi                                       | cal year                                   | Long-term                                       | Long-term   |   | scurity holdings<br>f fiscal year <sup>2</sup>      | at end  |
|---|---|--|--|---|---|---|---|---|
|   | Total   | Long-term  | Short-tarm                                 | - debt -<br>fāšūēd                              | debt:<br>retired                                  | Total   | Cash_and<br>deposits                                | Securities  |
| UNITED STATES,                                  | 35 955 205  | 34 367 367   | 1 587 838                                  | 2 200 118                                       | 3 072 061   | 19 333 684  | -<br>13 739 062                                     | 5 594 62  |
| ALABAMAALABAMA.ALABAMA.ALABAMA.ALABAMAAAAAAAAAA | 146 095<br>463 338<br>735 899<br>369 899<br>1 539 945     | 139 782<br>463 160<br>735 899<br>362 374<br>1 539 945    | 6 3 <u>1</u> 3<br>178<br>(NA)<br>7 525     | -3 701<br>92 670<br>110 757<br>14 022<br>18 415 | 12 193<br>64 401<br>65 142<br>23 465<br>200 583   | 131 825<br>(3)<br>391 423<br>- 141 160<br>2 068 316   | 65 506<br>(2)<br>377 182<br>- 141 160<br>1 955 58   | 66 319<br>14 241<br>112 731                         |
| COLORADO  | 701 590<br>490 827<br>10 662<br>(1)<br>990 511            | 701 190<br>490 827<br>10 682<br>(*)<br>990 511           | 400<br>(NA)<br>(*)<br>(NA)                 | 59 280<br>57 514<br>514<br>2 961                | 47 529<br>49 869<br>1 154<br>66 848               | 585 737<br>8 619<br>10 062<br>(3)<br>807 326          | 538 937<br>8 619<br>10 062<br>(3)<br>400 791        | 46 800<br>(3<br>406 535                             |
| GEORGIA   | 462 687<br>(4)<br>148 440<br>1 793 600<br>218 189         | 462 687<br>(*)<br>- 148 440<br>1 649 082<br>194 828      | (4)<br>(4)<br>144 518<br>23 361            | 10 956<br>_8 505<br>157 788<br>39 534           | 21 40 <u>0</u><br>                                | 403 537<br>- (3)<br>- 99 328<br>1 756 679<br>688 322  | 107 926<br>- (3)<br>- 69 073<br>535 996<br>686 347  | 295 611<br>- (1)<br>- 30 255<br>1 220 683<br>1 975  |
| IOWA  | 333 050<br>376 174<br>691 926<br>808 281<br>209 568       | 329 487<br>375 953<br>691 926<br>804 547<br>209 568      | 3 563<br>. 221<br>(AA)<br>3-734<br>(AA)    | 4 079<br>22 171<br>28 550<br>71 840<br>13 368   | 34 638<br>37 053<br>41 585<br>42 936<br>15 956    | 344 617<br>428 847<br>82 167<br>573 407<br>38 862     | 104 173<br>412 074<br>82 167<br>95 686<br>38 862    | 240 444<br>16 773<br>477 721                        |
| MARYLAND  | 437 383<br>1 062 615<br>2 828 994<br>1 084 607<br>140 216 | 437 383<br>1 062 615<br>2 675 160<br>999 693<br>136 813  | (NA)<br>(NA)<br>153 834<br>84 914<br>3 403 | 5 500<br>41 638<br>26 955<br>26 143<br>21 126   | 50 606<br>140 801<br>171 180<br>86 621<br>14 838  | (3)<br>-56 221<br>948 262<br>619 439<br>136 578       | (2)<br>_52 152<br>290 531<br>619 439<br>127 006     | (3)<br>4 069<br>657 731<br>9 572                    |
| IISSOURI  | 577 658<br>133 582<br>263 689<br>237 554<br>119 383       | 577 367<br>133 582<br>263 008<br>237 208<br>119 383      | 291<br>(NA)<br>681<br>346<br>(NA)          | 18 048<br>28 439<br>21 773<br>7 301<br>8 214    | 52 097<br>11 798<br>18 586<br>18 461<br>14 964    | 440 965<br>210 967<br>257 248<br>94 785<br>20 035     | 431 146<br>128 020<br>258 094<br>94 607<br>18 918   | 9 819<br>82 947<br>9 154<br>178<br>1 117            |
| VEW JERSEY                                      | 1 497 637<br>133 088<br>3 159 947<br>390 486<br>46 003    | 1 223 066<br>- 133 088<br>2 633 389<br>390 320<br>45 874 | 274 57 <u>1</u><br>526 558<br>166<br>129   | 19 705<br>46 011<br>90 419<br>5 162<br>7 271    | 121 208<br>25 864<br>326 150<br>33 681<br>5 411   | 358 438<br>140 726<br>935 247<br>(1)<br>153 054       | 358 438<br>140 726<br>856 856<br>(3)<br>152 420     | 78 391<br>(3.)<br>634                               |
| OHIO  | 1 096 427<br>319 672<br>506 583<br>1 569 704<br>99 395    | 999 446<br>319 672<br>506 583<br>1 516 592<br>99 395     | 96 981<br>53.112<br>(NA)                   | 19 095<br>79 746<br>30 110<br>96 626            | 107 554<br>47 815<br>-38 456<br>113 815<br>13 913 | 537 643<br>646 <u>874</u><br>308 655<br>928 899<br>94 | 527 392<br>621 739<br>291 222<br>117 343            | 10 251<br>25 135<br>17 433<br>811 556               |
| SOUTH CAROLINA                                  | 566 604<br>32 406<br>885 352<br>4 977 200<br>418 035      | 558 909<br>32 406<br>874 232<br>4 941 075<br>406 455     | 7 695<br>11 120<br>36 125<br>11 580        | 89 425<br>708<br>34 809<br>519 408<br>26 780    | 35 034<br>4 082<br>67 733<br>256 369<br>30 384    | 111 454<br>110 683<br>                                | 111 454<br>110 683<br>-4 717<br>2 128 022<br>44 900 | 57 529<br>185 802                                   |
| VERMONT   | 56 537<br>866 278<br>779 361<br>144 839<br>749 120        | 55 235<br>860 613<br>777 849<br>144 839<br>623 580       | 3 302<br>5 665<br>2 012<br>125 540         | 1 867<br>49 874<br>60 136                       | 7 313<br>73 990<br>53 135<br>10 703<br>95 569     | 84 412<br>(2)<br>443 826<br>244 540<br>350 593        | 82 676<br>- (3)<br>- 51 278<br>206 846<br>123 946   | 1 736<br>(2)<br>392 <u>548</u><br>37 694<br>226 647 |

Note: Because of rounding, detail may not add to totals.



<sup>-</sup> Represents zero or rounds to zero.

NA Not available.

'Minor amounts of short-term indebtedness incurred by independent school systems are included in the long-term indebtedness -figures and are not separately identifiable. - Short-term indebtedness of dependent school systems in many cases cannot be distinguished from the total indebtedness of their parent governments.

\*Holdings of employee-retirement funds are excluded.

\*Dependent school system holdings are excluded.

\*Indebtedness of these dependent school systems cannot be segregated from the general obligation indebtsdness of their parent governments.

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82

|   |                         |                       |                   | Alabama             |                         |                        | <u> </u>           |
|---|-------------------------|-----------------------|-------------------|---------------------|-------------------------|------------------------|--------------------|
| Içem  | Autauga<br>County       | Baldwin<br>County     | Bessener          | Birmingham          | Blount County           | Calhoun County         | Chambers<br>County |
| ENROLLMENT'   | 6 764                   | 14 964                | 5 410             | 43 595              | 6 215                   | 11 532                 | 5 594              |
| SENERAL REVENUE.  | II 544<br>9 435         | 24 713<br>18 807      | 11 401<br>8 342   | 94 555<br>57 115    | 10 195<br>8 287         | 18 148<br>13 951       | 16 286<br>8 990    |
| INTERGOVERNMENTAL.REVENUE   | - 17<br>8 955           | 17 790                | 8 223             | 514<br>55 775       | 7 535                   | 183<br>12 892          | 7 60               |
| FEDERAL AID DISTRIBUTED BY STATE  | 1 464                   | 2 740                 | 2 436             | 14 318              | 1 0 <u>13</u><br>746    | 1 521<br>821           | i 52:<br>1 38:     |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES | 449<br>15               | 1 012<br>5<br>5 906   | 104<br>2<br>3 059 | 798<br>27<br>37 440 | 1 908                   | 56<br>4 197            | i 29               |
|   | 2 108<br>385<br>385     | 1 884<br>1 884        | 1 741<br>1 741    | 18 001<br>18 001    | 399<br>399              | I 738<br>1 738         | 2 <u>6</u><br>26   |
| PRUPERTY TAXES ONLY. CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT CHARGES.                      | 1 340                   | 3 526                 | 591               | 14 402<br>376       | 1 446                   | 2 231                  | 92<br>- 3          |
| SCHOOL LUNCH SALES (GROSS)  | 66<br>405<br>869        | 103<br>885<br>2 538   | 294<br>297        | -1 806<br>12 219    | 528<br>918              | 1 025<br>1 180         | 27<br>61           |
| OTHER   | 128<br>255              | 352<br>144            | 48<br>679         | 4 155<br>883        | 46<br>18                | - 95<br>133            | 9<br>1             |
| ENERAL EXPENDITURE  | 11 085                  | 24 206                | 10 541            | 92 671<br>12        | 10 034<br>_ 102         | 18 624<br>402          | 10 29<br>29        |
| INTERGOVERNMENTAL EXPENDITURE   | 10 054<br>6 339         | 22 722<br>13 787      | 9 438<br>6 489    | 91 030<br>53 356    | 9 750<br>5 975          | 17 300<br>10 088       | 9 19<br>5 72       |
| INSTRUCTIONAL SERVICES  | 5 928<br>3 715          | 12 941<br>8 935       | 5 820<br>2 950    | 47 182<br>37 674    | 5 642<br>3 774          | 9 528<br>7 213         | 5 02<br>3 46       |
| OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  | 928<br>524              | 1 297<br>210          | 1 101<br>965      | 1 614<br>792<br>821 | 101<br>22<br>79         | 796<br>320<br>476      | 81<br>71<br>10     |
| CONSTRUCTION  | 304<br>103              | 1 088<br>186          | 135               | 16                  | 81                      | 126                    |                    |
| MIBITE EXPENDITURE FOR SALARIES AND WAGES   | 6 759                   | 15 429                | 6 791<br>-        | 56 643              | 6 578                   | 11 228<br>1 985        | ; 5 98<br>:        |
| DEBT OUTSTANDING  | 1 465<br>1 465          | 1 880<br>1 880        |                   | (2)                 | 1 242<br>1 240<br>2     | 1 985<br>1 98 <u>5</u> |                    |
| SHORT-TERM  | 45                      | 150                   | -                 | <u> </u>            | 105                     | 165                    |                    |
| ONG-TERM DEBT REFIRED   | i ii8                   | 2 474                 | 192               | 17 678              | 95                      | 1 269                  | 45                 |
|   |                         |                       | <u> </u>          | Alebame Con.        | ·                       |                        |                    |
|   | Chilton<br>County       | Cullmen<br>County     | Dallas County     | Da Kalb County      | Decatur                 | Dothan                 | Elmore<br>County   |
| ENROLLMENT <sup>1</sup>   | 5 850                   | 8 776                 | 5 291             | 8 130               | 7 905                   | 9 182                  | 7 04               |
| GENERAL REVENOE   | 10 104<br>8 312         | 17 715<br>14 909      | 9 092<br>7 447    | 13 754<br>10 737    | 14 942<br>10 873        | 17 072<br>14 047       | 12 0<br>9 7        |
| FROM STATES.  | 7 451                   | 447<br>12 461         | 7 436             | 10 597              | 8 969                   | 10 649                 | 8 5                |
| FEDERAL AID-DISTRIBUTED BY STATE  | 1 271                   | 1 943<br>2 000        | 2 008<br>11       | 1 743<br>123        | 1 249<br>1 820          | 1 687<br>2 958         | 1 4<br>1 0         |
| FROM CITIES AND COUNTIES  | 860  <br>1<br>1 793     | 2 000<br>- 1<br>2 805 | 1 645             | 11<br>3 017         | 4 069                   | 3 925                  | 2 2                |
| GENERAL REVENUE FROM OWN SOURCES  | 378<br>378              | 432<br>432            | 480<br>480        | 849<br>849          | 2 112                   |                        | 4                  |
| CONTRIBUTION FROM PARENT GOVERNMENT.  | 1 158                   | 2 007                 | 718<br>28         | 2 078               |                         | I 617                  | 1 3                |
| TUITION AND TRANSPORTATION FEES   | -24<br>499<br>635       | -11<br>649<br>1 347   | 182<br>507        | 701<br>1 372        | 1 018<br>504            | 691<br>911             | 5<br>8             |
| OTHER   | 181<br>76               | 302<br>64             | 116<br>332        | 18<br>72            | 19<br>372               |                        | •                  |
| GENERAL EXPENDITURE   | 9 524                   | 16 793                | 8 838             | 13 243<br>40        | 15 903                  |                        | 12 7<br>1          |
| CORRENT OPERATION EXPENDITURE   | 9 124<br>5 544          | 14 878<br>8 155       | 8 484<br>5 339    | 12 507<br>7 416     | 13 627<br>8 828         | 15 477<br>10 002       | 10 7<br>6 5        |
| INSTRUCTIONAL SERVICES - SALARIES AND WAGES   | 5 137<br>3 580          | 7 654<br>6 723        | 4 922<br>3 144    | 6 97I<br>5 091      | 7 986<br>4 798<br>2 240 | 5 475                  | 6 0<br>4 1<br>1 7  |
| OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION CONSTRUCTION                                      | 299<br>-15              | 1 906<br>1 793        | 354<br>101<br>253 | 681<br>482<br>199   | 1 607                   | 479                    | i                  |
|   | 284<br>101              | 113<br>5              | -                 | 16                  | 21                      | 52                     |                    |
| OTHER.  |                         |                       | 5 849             | 8 187               | 9 440                   | 10 728                 | 7 2                |
| INTEREST ON DEBT  | 6 197                   | 9 117                 | I =               | 703                 | 600                     | 684                    | 1 2                |
| INTEREST ON DEBT  | 6 197<br>1 639<br>1 639 | 75<br>75<br>75        | =                 | 392<br>392          | 1                       | 684                    | 1 2<br>1 0<br>2    |
| INTEREST ON DEBT  | 6 197<br>1 639          | 75<br>75              | -                 |                     | 600                     | 684                    | ī 0:               |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL SCHOOL SYSTEMS 11



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Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82-Con.

|  |   |  |   | Alebama Con.                                       | <del></del>                                       |   |  |
|--|---|--|---|--|---|---|--|
| Îtêm   | Enterprise                                  | Escambie<br>County                                 | Etowah County                               | Florence   | Gedøden   | Houston<br>County                               | Huntsville                                 |
| ENROCCHENT <sup>1</sup> ,  | 5 078                                       | 5 606  | 8 651                                       | 6 032  | 7 166   | 5 489   | 26 593                                     |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES.   | 8 342<br>6 758<br>- 290<br>5 670            | 12 429<br>10 142<br>- 91<br>7 325                  | 14 268<br>10 860<br>10 403                  | 11 750<br>8 892<br>21<br>6 918                     | 12 455<br>9 071<br>125<br>8 599                   | 9 114<br>6 583<br>8 6 563                       | 52 921<br>38 71<br>1 362<br>31 891         |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES  | 777<br>796<br>1 584                         | 1 481<br>2 694<br>32<br>2 287                      | 1 406<br>446<br>11<br>3 408                 | 1 095<br>I 219<br>735<br>2 858                     | 1 598<br>344<br>3 384                             | 1 146<br>8<br>2<br>2 531                        | 5 273<br>5 411<br>51<br>14 200             |
| TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.   | 276<br>276<br>1 039                         | 451<br>45 <u>1</u><br>1 028<br>-17                 | 1 140<br>4 140<br>2 097                     | 1 42I<br>1 42 <u>1</u><br>1 175                    | 1 886<br>1 886<br>1 181<br>121                    | 1 216<br>1 21 <u>6</u><br>1 094                 | 9 021<br>9 021<br>4 427                    |
| SCHOOL CUNCH SALES (GROSS) OTHER. INTEREST_EARNINGS. MISCELLANEOUS.  | 403<br>635<br>- 26<br>244                   | 358<br>644<br>288<br>520                           | 981<br>1 106<br>162<br>9                    | 39 <u>1</u><br>73 <u>8</u><br>198<br>154           | 497<br>563<br>308<br>10                           | 420<br>675<br>43<br>177                         | 1 832<br>2 583<br>712<br>46                |
| GENERAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES -SALARIES AND WAGES OTHER  | 8 027<br>5 7 810<br>5 042<br>4 575<br>2 769 | 12 116<br>83<br>10 364<br>6 156<br>5 601<br>4 208  | 12 951<br>12 182<br>8 045<br>7 543<br>4 137 | 12 175<br>172<br>11 685<br>7 763<br>7 206<br>3 923 | 11 836<br>99<br>11 029<br>7 389<br>6 730<br>3 640 | 9 974<br>52<br>8 219<br>5 067<br>4 710<br>3 152 | 53 829<br>                                 |
| CAPITAL DUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT   | 110<br>110<br>212                           | I 666<br>1 186<br>480<br>3                         | 733<br>441<br>292<br>35                     | 315<br>257<br>58                                   | 708<br>679<br>29                                  | I 703<br>1 270<br>433                           | 3 475<br>2 696<br>779<br>564               |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 5 255                                       | 6 769  | 8 482                                       | 8 125  | 7 711   | 5 541   | 31 423                                     |
| DEBT_OUTSTANDING   | =   | 50<br>50   | 661   | -<br>-<br>-<br>-                                   | =   | =<br>• ;  | 11 035<br>11 035                           |
| LONG-TERM DEBT RETIRED   | 2 092                                       | 14  <br>2 443                                      | 122<br>1 737                                | 834  | 2 426   | 261   | 555<br><br>6 550                           |
| The second secon |   |  |   | AlabamaCon.  |   |   | , 6 330                                    |
|  | Jackson<br>County                           | Jefferson<br>County                                | Lauderdale<br>County                        | Lawrence<br>County                                 | Lee County  | Limestone<br>County                             | Madioon<br>County                          |
| ENROLLMENT <sup>1</sup>  | 6 844                                       | 47 071   | 8 505                                       | 6 623  | 5 298   | 6 771   | 9 607                                      |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.   | 12 189<br>10 188<br>9 138                   | 83 199<br>56 190<br>459<br>54 955                  | 16 520<br>12 604<br>147<br>10 649           | 11 622<br>9 917<br>- 12<br>8 773                   | 8 600<br>6 858<br>6 290                           | 12 609<br>10 289<br>18 8 747                    | 24 088<br>19 549<br>128<br>11 749          |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS  | 2 062<br>1 022                              | 6 788<br>763                                       | 1 608<br>1 802                              | 1 811<br>1 132                                     | 1 029<br>566                                      | 1 475<br>1 497<br>- 27                          | 2 192<br>7 668<br>5                        |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT.  | 2 001<br>330<br>330                         | 27 009<br>15 788<br>15 788                         | 4 016<br>1 178<br>1 178                     | 1 705<br>270<br>270                                | 1 742<br>633<br>633                               | 2 319<br>354<br>354                             | 4 539<br>1 820<br>1 820                    |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  | I 493<br>16<br>578<br>898<br>127<br>51      | 11 048<br>689<br>4 539<br>5 819<br>127<br>45       | 2 500<br>21<br>737<br>1 743<br>45<br>293    | 1 365<br>-13<br>416<br>934<br>-32<br>-37           | 847<br>26<br>304<br>517<br>259                    | 1 811<br>561<br>1 249<br>103<br>52              | 2 001<br>-51<br>502<br>1 448<br>237<br>481 |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES   | 11 307<br>11 113<br>6 360                   | 87 777<br>82 957<br>53 086                         | 16 814<br>679<br>14 842<br>8 722            | 11 092<br>10 882<br>6 530                          | 8 110<br>3<br>7 469<br>4 619                      | 12 421<br>336<br>10 865<br>6 419                | 22 292<br>5 310<br>16 036<br>9 851         |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 5 889<br>4 753<br>141<br>141<br><br>53      | 48 960<br>29 872<br>3 127<br>685<br>2 442<br>1 693 | 8 018<br>6 120<br>1 264<br>771<br>493       | 5 970<br>4 352<br>70<br>20<br>51<br>137            | 4 320<br>2 849<br>628<br>351<br>277<br>10         | 6 012<br>4 446<br>I 219<br>298<br>922           | 8 948<br>6 184<br>909<br>499<br>410<br>38  |
| EMIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 7 265                                       | 56 886   | 9 525                                       | 7 202  | 5 105   | 7 078   | 10 511                                     |
| DEBT OUTSTANDING   | 940<br>940                                  | 30 615<br>30 615                                   | 610<br>110<br>500                           | 2 195<br>2 195                                     | 230<br>230  | =   | 669<br>660<br>=                            |
| ONG-TERM DEBT ISSUED   | 85  | 2 115  | 105   | 108  | 40  | =   | 25   |
| See footpotes at end of table.   | 1 362                                       | 6_768_   | 404   | 1 049  | 2 544   | 1 639   | 1 499                                      |

Sea footnotes at end of table.

12 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                         |                           | =                      | AlabamaCon.              |                       |                           |                               |
|--|-------------------------|---------------------------|------------------------|--------------------------|-----------------------|---------------------------|-------------------------------|
| Item   | Harshall<br>County      | Mobile<br>County          | Monroe<br>County       | Montgomery<br>County     | Morgan<br>County      | Seint Cleir<br>County     | Selma                         |
| ENROLLMENT <sup>1</sup>  | 8 454                   | 62 641                    | 5 066                  | 33 766                   | 6 900                 | 8 437                     | 5 677                         |
| GENERAL REVENUE.   | 14 080<br>11 666        | 105 734<br>82 991         | 9 738<br>7 770         | 57 524<br>47 547         | 12 572<br>9 159       | 12 713<br>10 002          | 9 539<br>7 400                |
| FROM FEDERAL GOVERNMENT.   | 11 631                  | .1 589 1<br>73 057        | 6 968                  | - 873<br>41 357          | 8 736                 | 9 912                     | 7 156                         |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNHENTS   | 1 879                   | IS 698<br>8 342           | 1 736<br>800           | 9 211<br>5 309           | 1 640<br>411          | 1 544<br>89               | 2 030<br>216                  |
| FROM CITIES AND COUNTIES   | 2 414                   | 22 743                    | 1 968                  | 9 977                    | 3 413                 | 2 710<br>1 046            | 2<br>1 091<br>1 091           |
| PROPERTY TAXES ONLY.   | 558<br>558              | 13 755<br>13 755          | 993<br>993             | 3 329<br>3 329           | 1 709<br>1 709        | 1 046                     | 1 091                         |
| CONTRIBUTION FROM PARENT GOVERNMENT CHARGES TUITION AND TRANSPORTATION FEES.   | 1 751<br>-23            | 8 624                     | 749                    | 5 00I                    | 1 410<br>36<br>531    | 1 609<br>583              | 9 <u>32</u><br>-27<br>313     |
| SCHOOL LUNCH SALES (GROSS)   | 1 063                   | 2 677<br>5 940<br>_60     | 228<br>521<br>172      | 2 243<br>2 724<br>1 481  | 843<br>213            | 1 026                     | 59 <u>2</u><br>98             |
| INTEREST EARNINGS.   | 31                      | 304                       | 54                     | 166                      | 81<br>12 263          | 46<br>12 248              | 18<br><br>9 577               |
| GENERAL EXPENDITURE.   | 14 237<br>- 4<br>12 846 | 111 131<br>107 804        | 9 734<br>1<br>8 737    | 56 833<br>5<br>53 751    | 11 304                | 11 649                    | 9 430                         |
| CURRENT OPERATION EXPENDITURE  | 7 974<br>7 296          | 69 643<br>62 959          | 5 173<br>4 607         | 35 233<br>32 920         | 6 851<br>6 251        | 6 980<br>6 552            | 5 953<br>5 443<br>3 477       |
| OTHER THE CAPITAL OUTLAY EXPENDITURE   | 4 871<br>1 371<br>871   | 38 161<br>1 816<br>772    | 3 564<br>882<br>578    | 18 018<br>3 077<br>2 142 | 4 452<br>816<br>345   | 4 670<br>508<br>333       | 225<br>30                     |
| CONSTRUCTION   | 500                     | 1 044<br>1 511            | 305<br>114             | 936                      | 47 <u>1</u><br>139    | 176<br>81                 | 196<br>22                     |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 8 643                   | 72 296                    | 5 471                  | 37 685                   | 7 563                 | 7 872                     | 6 291                         |
| DEBT OUTSTANDING   | 202<br>202              | 27 385<br>25 285          | 1 798<br>1 798         |                          | 2 285<br>2 285        | 1 510<br>1 510            | 450<br>45 <u>0</u>            |
| SMORT-TERM LONG-TERM DEBT ISSUED.  | 48                      | 2 100<br>2 310            | 110                    |                          | 155                   | 204                       |                               |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 1 583                   | 1 099                     | 1 625                  | 11 064                   | 1 000                 | 824                       | 556                           |
|  |                         |                           | AlabamaCor             | <u>.</u>                 |                       | Ales                      | ka                            |
|  | Shelby<br>County        | Talladege<br>County       | Tuscaloosa             | Tuscaloosa<br>County     | Walker<br>County      | Anchorage                 | Kenai<br>Peninaula<br>Borough |
| ENROLLMENT <sup>1</sup> ,  | ii 735                  | 8 632                     | 9 473                  | 12 471                   | 9 417                 | 37 508                    | 6 528                         |
| GENERAL REVENUE:   | 20 333<br>14 467        | 14 668<br>11 541          | 19 363<br>14 827       | 21 788<br>17 610         | 16 372<br>13 246      | 175 536<br>138 315        | 32 677<br>25 706              |
| INTERGOVERNMENTAL REVENUE.   | 15 081                  | 13<br>11 204              | 347<br>12 312          | 15 433                   | 11 400                | 136 839                   | 25 216                        |
| FEDERAL AID-DISTRIBUTED BY STATE  GOVERNMENTS  | 1 719<br>1 385          | 2 212<br>321              | 2 752<br>2 162         | 2 468<br>2 132           | 1 987<br>1 840        | 4 191                     | 593                           |
| FROM CITIES AND COUNTIES   | 5 866                   | 3 <u>126</u>              | 4 536                  | 4 177                    | 3 125<br>7 707        | 37 221                    | 6 970                         |
| TAXES  | 2 401<br>2 401          | 1 241<br>1 241            | 2 104<br>2 104         | 1 402                    | 707<br>707            | 26 136                    | 5 446                         |
| CONTRIBUTION FROM PARENT GOVERNMENT  | 3 193<br>- 1            | 1 395                     | 1 399<br>-82           | 2 615                    | 1 967                 | 5 089<br>5 2 979          | ī 128<br>521                  |
| SCHOOL LUNCH SALES (GROSS)   | 1 049<br>2 143<br>269   | 524<br>871<br>294         | 743<br>574<br>516      | 1 068<br>1 546<br>64     | 656<br>1 311<br>62    | 2 105<br>5 703            | 608                           |
| INTEREST EARNINGS  | 3                       | 197                       | 516                    | 97                       | 389                   | 292                       | 396<br>30 434                 |
| GENERAL EXPENDITURE  | 20 055<br>8<br>18 788   | 15 932<br>1 878<br>13 207 | 18 640<br>23<br>17 524 | 21 894<br>11<br>20 600   | 16 649<br>5<br>15 667 | 153 946                   | 39 626<br>31 091              |
| CURRENT OPERATION EXPENDITURE.   | 10 432                  | 7 969                     | 11 473<br>10 604       | 12 086<br>11 458         | 9 620<br>9 109        | 107 186<br>93 806         | 23 031<br>16 393<br>7 260     |
| CAPITAL OUTLAY EXPENDITURE   | 7 429<br>1 078          | 5 238<br>835<br>163       | 6 051<br>1 093<br>816  | 6 514<br>1 026<br>330    | 6 047<br>375<br>129   | 30 781<br>10 917<br>9 317 | 6 402<br>5 256                |
| CONSTRUCTION CONTROL C | 421<br>658<br>181       | 673                       | 277                    | 696<br>256               | 245<br>603            | 1 601<br>5 061            | i 146<br>2 133                |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 12 226                  | 8 745                     | 12 450                 | 13 867                   | 10 333                | 107 272                   | 20 587                        |
| DEBT_CUTSTANDING   | 3 325<br>3 325          | 236<br>236                | =                      | 5 275<br>3 425           | 8 145<br>8 145        | 83 705<br>83 705          | 43 304<br>43 304              |
| SHORI-ILRM LONG-TERM DEBT ISSUED. LONG-TERM DEBT RETIRED   | 645                     | 71                        | :                      |                          | 1 780<br>1 605        | 6 885                     | 26 424<br>23 910              |
|  |                         |                           |                        |                          |                       |                           |                               |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL SCHOOL SYSTEMS 13



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| GEWERAL RIVERION   220 073   |  | Alaaka-   | -Con.   |  | -                                   | Arizona                             |  |                         |
|--|--|---|---|--|-------------------------------------|-------------------------------------|--|-------------------------|
| GEVERAL REVENUE. 120 07 10 05 20 07 10 05 20 07 10 05 10 10 10 10 10 10 10 10 10 10 10 10 10   | item   | Susitna   |   |  | Ampitheater                         |                                     | Arizona                                      |                         |
| ### SECURATION AND TRANSPORTATION FROM TOWN AND TRANSPORTATION FROM FROM FROM FROM FROM FROM FROM FROM   | ENROLLMENT <sup>1</sup>  |   | 11 449  | 5 948  | 9 281                               | · 11 776                            | 6 098  | 6 477                   |
| ### PROBLEM AND CONTROL   1 097   - 718   936   1 097   - 728   936   1 097   - 728   937   1 097   - 728   937   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   1 097   - 728   - 72 | INTERGOVERNMENTAL REVENUE.   | 29 673<br>16 962<br>27  | 45 024<br>-1 536                                | 10 223   | 16 093<br>13                        | 20 913                              | 3 <u>505</u><br>- 886                        | 16 683<br>10 889<br>124 |
| PROBLEM STIES AND COUNTES.  12 712 20 83 3 732 1 732 - 9 84 7 110 5 7 7 7 8 8 2 10 1 7 12 7 1 8 9 1 1 7 12 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | FEDERAL AID DISTRIBUTED BY STATE   |   | 43 488  |  | i                                   |                                     |  | 9 983                   |
| ### PROPRIETY FAMES ONLY FROM PRIOR OVERWHENT: 11 506 10 314   | FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS   | •   |   | 623  | 753                                 | 1 312                               |  | 592<br>190              |
| CONTRIBUTION FROM PARCHT GOVERNMENT. 11 506 10 314 477 688 800 2 2 55 31 31 TILLIAN MADE TRANSPORTIZION FEES. 9 2 9 402 400 402 788 2 55 38 51 10 10 2 4 60 2 788 2 55 10 10 10 10 10 10 10 10 10 10 10 10 10  | IMAESTET TO STORY OF THE STORY   |   | <u>-</u>  | 2 737  | 9 543<br>7 938                      | 3 964<br>2 310                      | 4 521  | 5 793<br>4 468          |
| TOUTION AND TRAMSPORTATION FEES. 971 482 390 655 782 2 551 390 675 675 675 675 675 675 675 675 675 675   | CONTRIBUTION FROM PARENT GOVERNMENT,   |   | 18 314  | •  |                                     |                                     |  | •                       |
| ATSECLIAMEDUS.  310 1 602 177 36 792 36 792 378 778 36 3792 378 778 36 3792 378 379 36 3792 378 379 36 3792 318 101 24 400 111 26 10 52 400 111 26 10 52 400 111 26 10 52 400 111 26 10 52 400 111 26 10 52 400 111 271 14 302 16 10 52 11 15 10 10 15 | TUITION AND TRANSPORTATION FEES.   | 402   |   |  | <del>-</del>                        |                                     |  | 345                     |
| GENERAL EXPENDITURE.  27 823 08 352 19 10 10 27 495 2 200 11 128 10 52 CURRENT OFFRANCIONE EXPENDITURE.  28 156 58 576 12 881 10 937 21 156 10 271 14 92 10 12 13 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 156 10 271 14 92 10 12 14 15 10 271 14 92 10 271 14 | INIERESI PAKNINOS  |   |   | 375  | 879                                 | 763                                 |  | 168<br>787<br>25        |
| CUMBERT OF SALATE SALATES AND MASES   10 495   22 100   7 405   10 17  | GENERAL EXPENDITURE  |   |   | 14 101   | 24 465                              | 23 800                              |  | 16 523                  |
| CAPITAL OUTLAY EXPENDITURE   10 20 00 00 00 00 00 00 00 00 00 00 00 00   | CURRENT OPERATION EXPENDITURE  |   |   | 12 881   | 19 957                              | 21 156                              |  | 14 042<br>2 594         |
| CONSTRUCTION   | OTHER.   | 10 455  | 25 100  | 7 665  | 10 157                              | 13 144<br>6 774                     | (NA)   | 6 943<br>6 446          |
| ENROLLIMENT**  Dear Vallay  Defracted by Community  De |  | _   | 6 543   | 582  | 1 635                               | - 650                               | 404  |                         |
| DEPT OUTSTANDING   | INTEREST ON DEBT   | 2 667   |   |  |                                     |                                     |  | 316                     |
| CONCETENT   46 640   | EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  |   |   |  |                                     |                                     |  | 1                       |
| APISODE CONTY HOLDINGS AT END OF FISCAL YEAR 1 265 14 967 4 669 3 851 5 311    Dest Vellay   Distribut   Dis       | LONG-TERM.   | 46 640  | 64 675  | -  | 26 415                              | 7 490                               | 7 665  | 6 125                   |
| Dear Valley      | LONG-TERM DEBT ISSUED.   | 1 850   | 20 000<br>6 952                                 | - 1  | 5 750<br>3 667                      | 1 500                               | 575  | 2 500<br>725            |
| Dear Valley Unified   Plagateff Unified   Clendale Unified   Clendale Unified   Community Unified   Northland Planear Unified   Northland Planear Unified   Northland Planear Unified Planea   | CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | _   | -   | 1 265  | 14 967                              | 4 669                               | 3 851  | 5 314                   |
| ENROLLMENT¹.  5 777 8 366 6 489 15 216 60 798 37 034 5 035  GENERAL REVENUE.  25 764 21 742 15 636 43 147 89 918 88 536 4 693  INTERGOVERNMENTAL REVENUE.  14 938 13 955 12 378 26 188 22 441 60 012 425  FROM STATEL GOVERNMENT.  16 025 12 108 11 336 23 370 16 493 5 55 673 1 187 1 946 5 543 1 187  FROM STATEL GOVERNMENT.  18 025 12 108 11 336 23 370 16 493 5 55 673 1 187  FROM STATEL GOVERNMENT.  5 780 2 1 288 720 1 113 - 354 2 686  FROM CITIES AND COUNTIES.  902 1 288 720 1 113 - 354 2 686  FROM CITIES AND COUNTIES.  10 208 710 11 137  FROM STATEL FROM OWN SOURCES 8 820 7 780 3 256 16 959 67 477 28 525  FROM CITIES AND COUNTIES.  6 471 6 506 2 138 13 705 41 867 21 219  CONTRIBUTION FROM PARENT GOVERNMENT.  COUNTRIBUTION FROM PARENT GOVERNMENT.  COUNTRIBUTION AND TRANSPORTATION FEES.  CURRENT CHARGES.  1 457 708 3 256 10 959 67 477 28 525  TUITION AND TRANSPORTATION FEES.  CURRENT CHARGES.  1 457 708 3 256 10 959 67 477 28 525  TOTHER.  CURRENT CHARGES.  1 457 708 3 256 10 959 67 477 28 525  TOTHER.  CURRENT CHARGES.  1 457 708 3 256 10 959 67 477 28 525  TOTHER.  CURRENT CHARGES.  1 457 708 3 256 10 959 67 477 28 525  TOTHER.  CURRENT PROM PARENT GOVERNMENT.  6 471 6 506 2 138 13 705 41 867 21 219  CONTRIBUTION FROM PARENT GOVERNMENT.  6 472 6 509 2 138 13 705 41 867 21 219  TOTHER.  CURRENT DEPARTAL EXPENDITURE.  1 457 708 3 256 10 959 67 477 28 220  TOTHER.  1 557 523 491 713 - 2 220  TOTHER.  1 568 351 481 162  1 570 5 29 824 91 250 90 249 4 440  INTEREST EARNINGS.  1 457 523 491 713 - 2 220  TOTHER.  1 570 500 5 500 5 500 6 13 000 80 644 73 415 490  TOTHER.  1 570 5 500 5 5 |  |   |   |  | ArizonaCon.                         |                                     |  |                         |
| GENERAL REVENUE. 23 764 21 742 15 636 43 147 89 918 88 536 4 692 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |  |   |   |  |                                     | Community                           | Mess Unified                                 | Pioneer                 |
| FROM STATES. FOR S | ENRÖLEMENT <sup>1</sup>  | 5 7 <del>77</del>   | 8 368   | 6 489  | 15 216                              | 60 798                              | 37 034                                       | 5 030                   |
| FROM STATES. FOR S | GENERAL-REVENUE.   |   | 13 953  | 15 636<br>12 378                               | 26 189                              | 22 441                              | 60 012                                       | 4 253                   |
| SUPERINAL S. COUNTIES. 902 1288 720 1413 - 3574 2686 7800 1188 720 1413 - 3574 2686 7800 1188 8400L SYSTEMS. 10 208 312 1339 226 1686 84 826 7789 3 258 10 959 67 477 28 525 440 1413 - 2686 1410 1410 1410 1410 1410 1410 1410 141  | PRUM PEDERAL GUVENNMENIA   | 14 025  |   | 11 336   |                                     |                                     |  | 1 552                   |
| GENERAL REVENUE FROM OWN SQURCES 8826 7 789 3258 16 959 67 477 28 525 440  TAKES ONLY TAKES ONLY 60 6471 6 506 2 138 13 705 41 867 21 219 2  | FROM CITIES AND COUNTIES   |   |   | 720  |                                     | (NA)                                |  | (NA)<br>2 686           |
| PROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CONTRIBUTION FROM PARENT GOVERNMENT. COURTEN CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. SCHOOL LUNCH SALES (GROSS) OTHER.  608 3551 9 1 236 24 621 1 224 440 1 1557 1 487 1 4 | GENERAL REVENUE FROM OWN SOURCES   | 8 826   | 7 789   | 312<br>3 258                                   | 1 339<br>16 959                     |                                     | 261<br>28 525                                | 440                     |
| TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  SCHOOL LUNCH SALES (GROSS)  OTHER.  OTHE | PROPERTY TAXES ONLY CONTRIBUTION FROM PAGENT GOVERNMENT  | 6 47 <u>1</u>   | 6 50 <u>6</u>                                   | 2 138  | 13 70 <u>5</u>                      | 41 867                              | 21 219                                       |                         |
| SCHOOL LUNCH SALES (GROSS)   | TUITION AND TRANSPORTATION FEES.   | -   |   | -  | -                                   | 24 621                              | - 1  | 44 <u>0</u>             |
| SENERAL EXPENDITURE  | SCHOOL LUNCH SALES (GROSS)   | 65  | 353   | 9  | 1 236                               | 24 62 <u>1</u>                      | 1 224  | 440                     |
| INTERGOVERNEMENTAL EXPENDITURE   |  | 224   | 56  | 140  | 144                                 | 988                                 | I 439  |                         |
| INSTRUCTIONAL SERVICES   | INTERCOVERNMENTAL EXPENDITURE:   | 1 200   | . 161   | 44   | 291                                 | <del>=</del>                        | 66   | =                       |
| CAPITAL OUTLAY EXPENDITURE   | INDIKUCIIONAL DEKVICED   | 10 333  | 12 329  | 8 274  | 22 180                              | (NA)                                | 47 150                                       | (NA)                    |
| CONSIDER 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | OTHER  | -6 253<br>10 444  | 5 260<br>1 503                                  | 5 006<br>1 178                                 | 13 000<br>2 684                     | 80 644<br>9 330                     | 26 265<br>12 337                             |                         |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | CAPITAL OUTLAY EXPENDITURE   |   |   | 299 (  | 1 518                               | 4 573                               |  | =                       |
| DEBT OUTSTANDING   | OTHER  | 1 652   | 1 059   | 879  |                                     |                                     |  | =                       |
| ONG-TERM DEBT ISSUED   | CONSTRUCTION   | 1 652<br>1 596  | 1 059   | 879<br>368                                     | 1 669                               | 1 275                               | 4 431  | 3 562                   |
|  | CONSTRUCTION OTHER. INTEREST ON DEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  | I 652<br>1 596<br>I2 203  | 1 059<br>405<br>12 734<br>7 700                 | 879<br>368<br><br>9 829<br>6 200               | 1 669<br>25 394<br>30 460           | 1 275<br>                           | 4 431<br>54 383<br>85 895                    | 3 562                   |
| The state of the s | CONSTICTION OTHER. OTHER. INTEREST ON DEBT  EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT OUTSTANDING LONG-TERM. SHORT-TERM. CONG-TERM DEBT ISSUED. | 1 652<br>1 596<br>12 203<br>37 450<br>57 450<br>15 100<br>1 875 | 1 059<br>405<br>12 734<br>7 700<br>7 700<br>585 | 879<br>368<br>9 829<br>6 200<br>6 200<br>6 200 | 1 669<br>25 394<br>30 460<br>30 460 | 1 275<br>53 321<br>13 611<br>13 611 | 4 431<br>54 383<br>85 895<br>85 895<br>6 465 | 3 562                   |

See footnotes at end of tebla.

14 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| Item  | Peradise<br>Velley<br>Unified  | Peorie Unified   | Phoenix<br>Blamentary  | Phoenix<br>Union High   | Pime County<br>Junior<br>College  | Roosevelt<br>Elementary  | Scottadale<br>Unified   |
|---|--|--|--|---|---|--|---|
| ENROLLMENT <sup>3</sup>   | 18 202   | 9 131  | 6 437  | 19 988  | 19 985  | 8 673  | 20 445  |
| GENERAL REVENUE.  | 48 014<br>30 569   | 21 491<br>14 738   | 21 085<br>10 079   | 73 098<br>29 030  | 30 844<br>8 856   | 21 687<br>18 285   | 51 199<br>30 004  |
| FROM EEDERAL GOVERNMENT:  | 28 577   | 13 737   | 9 600  | 27 430  | 2 784<br>6 072  | 17 176   | 27 905  |
| FROM STATES. FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY IAXES ONLY                            | 855<br>1 793<br>199<br>17 446<br>13 690<br>13 690  | 925<br>880<br>121<br>6 753<br>5 169<br>5 169                                     | 2 873<br>467<br>- 12<br>11 005<br>9 761<br>9 761   | 4 010<br>1 390<br>195<br>44 068<br>33 150<br>33 150   | (NA)<br>21 988<br>12 548<br>12 548  | 2 119<br>1 050<br>- 59<br>3 402<br>2 041<br>2 041  | 1 483<br>1 484<br>1 611<br>21 195<br>17 478                               |
| PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES   | 2 192  | 1 153  | 152  | 2 611   | 9 344   | 380  | 1 880   |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. HISCELLANEOUS.   | 1 170<br>1 022<br>1 466<br>98  | 737<br>417<br>272<br>159   | 149<br>2<br>712<br>380   | 973<br>1 637<br>6 024<br>2 283  | <del>-</del><br>9 344<br>95   | 374<br>976<br>6  | 1 705<br>175<br>903<br>935  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL-SERVICES.  SALARIES AND WAGES.  OTHER.  CAPITAL-OUTLAY EXPENDITURE.  CONSTRUCTION  OTHERS ON DEBT | 43 913<br>252<br>32 043<br>22 164<br>19 499<br>9 879<br>8 298<br>5 599<br>2 699<br>3 321 | 22 755<br>16 315<br>10 477<br>9 370<br>5 838<br>5 079<br>3 502<br>1 578<br>1 207 | 23 532<br>- 247<br>17 587<br>10 311<br>8 327<br>7 276<br>4 980<br>4 235<br>745<br>718    | 63 426<br>- 443<br>58 066<br>35 698<br>30 235<br>22 369<br>3 598<br>1 603<br>1 995<br>1 319 | 28 936<br>(NA)<br>(NA)<br>(NA)<br>28 416  | 25 357<br>   | 49 792<br>45 124<br>31 091<br>28 257<br>14 103<br>4 251<br>3 256<br>3 227 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 26 560   | 12 235   | 11 537   | 41 346  | 20 327  | 13 237   | 35 879  |
| DEBT OUTSTANDING  | 52 715<br>52 715   | 24 044<br>24 044   | 10 276<br>10 276   | 22 317<br>22 317  | 6 179<br>6 179  | 8 195<br>8 195   | 3 430<br>3 430  |
| SHORT-TERM  | 12 000<br>2 530  | 3 000<br>1 083   | 325  | 1 773   | I 265   | 550  | 1 71  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 15 071   | 4 449  | 3 890  | 20 292  | 9 740   | 2 330  | 4 820   |
|   |  |  |  | ArizonaCon.   |   |  | 1   |
|   | Sierra Viata<br>Unified  | Sunnyside<br>Unified   | Tempe<br>Elementary  | Tempe<br>Union High   | Tucson<br>Unified   | Washington<br>Elementary   | Yuma<br>Elementery  |
| ENROCEMENT <sup>1</sup> , , , , , , , , , , , , , , , , , , ,   | 5 342  | 10 420   | 11 297   | 6 932   | 51 423  | 22 111   | 5 611   |
| GENERAL REVENUE   | 13 658<br>10 665<br>489<br>9 531   | 24 801<br>17 412<br>128<br>16 363  | 28 517<br>17 607<br>-30<br>15 499  | 19 976<br>8 562<br>8 084  | 142 404<br>99 430<br>796<br>92 505  | 49 036<br>36 701<br>34 445   | 12 807<br>9 963<br>248<br>9 428   |
| FEDERAL AID DISTRIBUTED BY STATE  | 390<br>370   | 1 669<br>917   | 1 002<br>1 057   | 613<br>463  | 13 793<br>4 597   | 1 806<br>2 224   | 1 07<br>28  |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY.  | 214<br>3 054<br>2 064<br>2 064   | 7 389<br>5 825<br>5 825  | 10 910<br>9 231<br>9 231   | 15<br>11 414<br>10 271<br>10 271  | 42 974<br>42 974<br>35 479<br>35 479  | 32<br>12 335<br>9 110<br>9 110   | 2 844<br>2 279<br>2 279   |
| -PROPERTY-TAXES-ONLY  | 482  | 546  | 546  | 618   | 3 534   | 1 872  | 37  |
| TUITION AND TRANSPORTATION FEES   | 304<br>178<br>453<br>55  | 522<br>24<br>936<br>82   | 448<br>98<br>578<br>555  | 506<br>112<br>452<br>73   | 3 221<br>- 313<br>3 059<br>901  | 1 579<br>293<br>1 165<br>188   | 33<br>31<br>15(   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALĀRIĒS AND WĀĢĒS CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT            | 13 226<br>   | 13 052<br>11 464<br>8 636<br>2 312<br>976<br>1 336                               | 27 238<br>290<br>23 15 06<br>15 081<br>13 145<br>8 335<br>2 371<br>970<br>1 401<br>1 161 | 20 573<br>234<br>16 991<br>9 975<br>8 680<br>7 015<br>2 514<br>969<br>1 545<br>835          | 132 463<br>- 24<br>117 293<br>77 175<br>67 663<br>40 118<br>13 100<br>5 654<br>7 446<br>2 046 | 47 338<br>70<br>42 125<br>28 214<br>24 786<br>13 912<br>4 069<br>1 609<br>2 460<br>1 074 | 13 28:<br>(<br>12 06:<br>7 65:<br>5 54:<br>4 41:<br>1 20:<br>80:          |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 8 404  |  | 17 738   | 11 539  | 89 791  | 31 517<br>18 651   | 8 47  |
| DEBT_OUTSTANDING  | 4 750<br>4 750   | 14 653   | 20 550<br>20 550   | 6 473   | 25 360<br>25 360<br>=   | 18 651   |   |
| LONG-TERM DEBT ISSUED   | 520  | 3 390<br>2 657   | 1 144  | 1 200   | 11 530  | 1 500  | 1 041   |
|   |  |  | 3 072  | 2 252   | 21 110  | 6 856  |   |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL SCHOOL SYSTEMS 15



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dultar   | amounts in thous          | ands. For mean       | ing of symbols;         |                          |                         |                              |                         |
|---|---------------------------|----------------------|-------------------------|--------------------------|-------------------------|------------------------------|-------------------------|
|   |                           |                      | Г                       | Arkanses                 | <del></del>             | <del>.</del>                 | <del>.</del> _          |
| Içêm  | El Dorado                 | Fayettaville         | Forrest                 | Fort Smith               | Little Rock             | North<br>Little Rock         | Pine Bluff              |
| ENROLLMENT 1  | 5 443                     | 5 324                | 5 547                   | 12 064                   | 19 984                  | 10 080                       | 7 73                    |
| GENERAL REVENUE   | 10 588<br>5 811           | 11 057<br>4 855      | 8 635<br>6 385          | 25 589<br>11 7 <u>77</u> | 47 731<br>17 232        | 21 780<br>10 160             | 14 366<br>7 785         |
| FROM FEDERAL GOVERNMENT.  | - 178<br>5 633            | 4 788                | 6 385                   | 66<br>11 705             | - 190<br>17 002         | 10 122                       | 7 631                   |
| GOVERNMENTS   | 1 316                     | 769                  | 1 634                   | 3 672                    | 3 496                   | 1 663                        | 1 962                   |
| FROM CITIES AND COUNTIES<br>FROM OTHER SCHOOL SYSTEMS<br>GENERAL REVENUE FROM OWN SOURCES | 4 777                     | 59<br>6 202          | 2 250                   | 13 812                   | 40<br>30 499            | 11 620                       | 10<br>6 578             |
| TAKES   | 4 042                     | 4 886<br>4 886       | 1 749<br>1 749          | 11 164<br>11 164         | 26 852<br>26 852        | 9 585<br>9 585               | 5 845<br>5 845          |
| CUNIBIBUTION FROM PARENT GOVERNMENT,  | 578                       | 753                  | 360                     | 1 383                    | 1 897                   | 861                          | 359                     |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)                               | -11<br>208                | 316                  | 174                     | 673                      | -23<br>555              | -44<br>293                   | -2:<br>20:              |
| OTHER<br>INTEREST_EARNINGS<br>MISCELLANEOUS.  | 359<br>50<br>107          | 436<br>315<br>249    | 186<br>53<br>88         | 664<br>933<br>332        | 1 319<br>1 244<br>505   | 525<br>875<br>299            | 134<br>191<br>17        |
| Prince Currence   | 10 764                    | II 290               | 8 590                   | 25 279                   | 47 091                  | 24 010                       | 13 851                  |
| INTERGOVERNMENTAL EXPENDITURE   | 10 624                    | 10 283               | 8 208                   | 23 148                   | 44 917                  | 127<br>23 201                | 13 539                  |
| INSTRUCTIONAL SERVICES  | 6 404<br>5 654            | 6 220<br>5 300       | 5 072<br>4 327          | 15 409<br>14 156         | 28 357<br>23 935        | 12 825<br>11 250             | 8 544<br>7 320          |
| CAPITAL OUTCAY EXPENDITURE  | 4 219<br>1<br>1           | 4 062<br>923<br>908  | 3 136<br>294<br>294     | 7 739<br>1 718<br>1 664  | 16 560<br>901<br>874    | 10 376<br>50<br>50           | 4 99<br>11              |
| CONSTRUCTION  | 137                       | 15<br>85             | 70                      | 54<br>413                | 1 273                   | 632                          | _11<br>307              |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 7 203                     | 6 752                | 5 569                   | 17 254                   | 31 963                  | 14 150                       | 9 659                   |
| DEBT OUTSTANDING  | 2 407                     | 3 477<br>3 397       | 1 601                   | 7 823                    | 24 923                  | 9 935<br>9 935               | 5 988<br>5 988          |
| LONG-TERM   | 2 395<br>12               | 3 397<br>80<br>I 500 | 1 601                   | 7 823                    | 24 847<br>76            | 9 935                        | 5 98                    |
| LONG-TERM DEBT ISSUED   | 485                       | 208                  | 169                     | 592                      | 1 783                   | 691                          | 453                     |
| CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .  | 558                       | 1 667                | 1 577                   | 6 812                    | 5 509                   | 6 020                        | 1 360                   |
|   |                           |                      | _ArkenessCon.           |                          | <u> </u>                | Califor                      | nie                     |
| ·   | Pulsaki County<br>Special | Rogers               | Springdele              | Texerkana                | West Memphis            | ABC Unified                  | Acelenes<br>Union High  |
| ENROLLMENT <sup>1</sup>   | 30 088                    | 5 482                | 6 957                   | 6 054                    | 6 436                   | 22 581                       | 5 611                   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  | 59 364<br>30 216          | 9 678<br>4 624       | 12 729<br>6 643         | 10 921<br>6 759          | 10 716<br>7 576         | 61 854<br>49 643             | 16 455<br>10 219        |
| FROM FEDERAL GOVERNMENT   | 29 297                    | 4 619                | 6 623                   | 23 <u>6</u><br>6 518     | 7 545                   | 49 403                       | 10 209                  |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES                     | 3 940<br>85               | 79 <u>6</u>          | 96 <u>1</u>             | 1 279                    | 1 994                   | 3 38 <u>0</u>                | 132                     |
| FROM OTHER SCHOOL SYSTEMS  FROM REVENUE FROM OWN SOURCES                                  | 29 149                    | 5 055                | 6 085                   | 4 162                    | 3 139                   |                              | 6 236                   |
| TAXES PROPERTY TAXES ONLY   | 22 271<br>22 271          | 3 964<br>3 964       | 3 966<br>3 966          | 3 200<br>3 200           | 2 321<br>2 321          | 8 888<br>8 888               | 5 010<br>5 010          |
| CONTRIBUTION-FROM PARENT GOVERNMENT.  | 4 392                     | 858                  | 845                     | 508                      | 638                     | 1 450                        | 597                     |
| TUITIUM AND TRANSPORTATION FEES   | 2 263                     | 365<br>493           | 399<br>447              | 15<br>210                | 2<br>241<br>395         | 132<br>1 182<br>136          | 224<br>373              |
| INTEREST EARNINGS.  | 2 129<br>1 809<br>677     | 168<br>64            | 373<br>901              | 283<br>322<br>132        | 143<br>39               | 1 741<br>132                 | 274<br>356              |
|   | 62 306                    | 9 198                | 14 418                  | 10 592                   | 10 469                  | 60 016                       | 15 329                  |
| INTERGOVERNMENTAL EXPENDITURE   | 225<br>53 839             | 8 810                | 11 082                  | 10 321                   | 10 233                  | 1 276<br>56 773              | 15 152                  |
| INSTRUCTIONAL-SERVICES  | 32 364<br>28 264          | 5 359<br>4 973       | 7 015<br>6 183          | 6 846<br>5 809           | 6 758<br>5 905<br>3 475 | 33 146<br>27 601             | 8 782<br>8 654<br>1 770 |
| OTMER.<br>CAPITAL OUTLAY EXPENDITURE<br>CONSTRUCTION                                      | 21 476<br>6 085<br>4 928  | 3 451<br>170<br>45   | 4 067<br>2 954<br>2 954 | 3 475<br>128<br>119      | 20<br>20                | 23 627  <br>1 396  <br>1 007 | 6 370<br>65             |
| CONSTRUCTION  | i 157<br>2 156            | 125<br>191           | 371                     | 143                      | 217                     | 389<br>570                   | - 65<br>108             |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | J6 559                    | 5 983                | 7 479                   | 6 914                    | 6 949                   | 40 241                       | II 207                  |
| DEBT OUTSTANDING  | 41 619<br>41 619          | 3 680<br>3 680       | 6 380<br>6 380          | 4 458<br>4 430           | 3 894<br>3 894          | 10 334<br>10 334             | 2 065<br>2 065          |
| SHORT-TERM  | 41 619<br>5 500           | 200                  |                         | 28<br>1 970              | -                       | 10 JJ7                       | =                       |
| LONG-TERM DEBY RETIKED  | 1 704                     | 552                  | <b>392</b>              | 317                      | 266                     | 1 319                        | 485                     |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 7 962                     | 1 496                | 3 399                   | 576                      | 1 295                   | 14 914                       | 554                     |

See footnotes at end of table.

16 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar a  | mounts in thouse  | nds. For meani  | ng of symbols,  | sss text)  |   |   |   |
|--|---|---|---|--|---|---|---|
|  |   |   | Ca  | liforniaCon.   |   |   |   |
| Item   | Alemeds<br>Unified  | Alhambra<br>Blementary  | Alhambra<br>High  | Allan Hancock<br>Joint Com-<br>munity College  | Alum Rock<br>- Union<br>Elementary  | Alvord<br>Unified   | Ancheim<br>Elementary                                   |
| ENROLLMENT <sup>1</sup>  | 8 253   | 9 569   | 8 920   | 7 376  | 13 255  | 9 895   | 11 336  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM 5TATES.   | 23 346<br>16 910<br>- 280<br>16 594   | 20 677<br>18 266<br>- 152<br>18 114                                     | 28 197<br>23 870<br>23 761  | 13 975<br>11 024<br>312<br>10 522  | 35 723<br>30 602<br>30 586  | 23 337<br>17 784<br>  | 26 571<br>12 764<br>177<br>12 542                       |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS   | 2 429<br>_6   | i 467   | 2 474<br>- 109  | (NA)<br>191  | 5 574<br>17   | I 635<br>81<br>36   | I 265<br>44   |
| FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKES. PROPERTY TAXES ONLY.  | 31<br>6 436<br>4 789<br>4 789   | 2 411<br>1 759<br>1 759   | 4 327<br>2 696<br>2 696   | 2 950<br>2 426<br>2 426  | 5 120<br>4 114<br>4 114   | 5 553<br>4 674<br>4 674   | 13 807<br>11 862<br>11 862                              |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER   | 501<br>- 73<br>428  | 12<br>5<br>6  | 1 077<br>147<br>925<br>5  | 524<br>-<br>524  | 440<br>_62<br>379   | 404<br>3<br>397<br>4<br>417                                     | 72<br>71<br>1 856                                       |
| INTEREST EARNINGS.   | 922<br>223  | 458<br>183  | 172<br>382<br>26 316  | 13 959   | 187<br>378<br>35 355  | 58<br>22 638  | 1 16<br>24 625  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.            | 23 622<br>- 265<br>23 108<br>14 093<br>11 945<br>9 015<br>194<br>- 42<br>152          | 20 783<br>5<br>20 436<br>13 965<br>10 541<br>6 471<br>336<br>205<br>132 | 26 125<br>14 756<br>11 918<br>11 369<br>18 11 369                       | 13 339<br>(NA)<br>(NA)<br>13 339<br>556<br>278<br>278                                | 138<br>34 619<br>21 146<br>16 762<br>13 473<br>314<br>12                    | 21 933<br>13 371<br>11 950<br>8 562<br>474<br>311               | 257<br>24 179<br>16 417<br>13 681<br>7 762<br>141<br>45 |
| INTEREST ON DEBT   | 55<br>16 306  | 14 747  | 18 243  | 9 234  | 284<br>24 246   | 223<br>15 812   | 48<br>18 422  |
| DEBT_OUTSTANDING LONG-TERM.  | 1 650<br>1 650  | 112<br>112  | =   | 1 668<br>1 668   | 6 365<br>6 365  | 4 020<br>4 020  | 1 185<br>1 185  |
| SHORT-TERM   | 295   | 53  | =   | 141  | 1 500<br>543  | <br>290   | <b>-</b><br>295   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 1 692   | 3 376   | 3 092   | 2 261  | 2 619   | 2 845   | 6 165   |
|  |   |   | Ca  | liforniaCon.   | i   |   |   |
|  | Ansheim<br>Union High   | Antelope<br>Valley<br>Community<br>College                              | Antelope<br>Valley<br>Union High  | Antioch<br>Unified   | Arcadia<br>Unified  | Azusa<br>Onified  | Bakersfield<br>Elementary                               |
| ENROLLMENT 1   | 29 252  | 6 532   | 6 663   | 9 512  | 8 145   | 9 106   | 17 469  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE   | 71 151<br>45 990<br>45 916  | 7 679<br>5 971<br>210<br>5 761  | 18 569<br>14 343<br>14 249  | 25 006<br>19 032<br>9<br>19 023  | 19 436<br>15 00 <u>0</u><br>14 970  | 23 563<br>19 142<br>198<br>18 944                               | 41 113<br>33 792<br>5<br>33 711                         |
| GOVERNMENTS FROM CITIES-AND-COUNTIES-FROM OTHER SCHOOL SYSTEMS   | 2 307<br>74   | (NA)  | 614<br>79<br>16   | 972  | 224   | 1 232   | 4 4II<br>7 <u>7</u><br>                                 |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 25 161<br>17 447<br>17 447  | 1 708<br>1 147<br>1 147   | 4 226<br>3 530<br>3 530   | 5 974<br>4 566<br>4 566  | 4 437<br>3 110<br>3 110   | 4 420<br>3 388<br>3 388   | 7 321<br>5 299<br>5 299                                 |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)  | 1 83 <u>2</u><br>1 772  | 56 <u>1</u><br>-<br>  | 333<br>9<br>325   | 630<br>2<br>627  | 674<br>67 <u>3</u>  | 417<br>_23<br>39 <u>4</u>                                       | 640<br>624  |
| OTHER. INTEREST EARNINGS. HISCELLANEOUS.   | 4 586<br>1 295  | 56 <u>1</u>   | 246<br>116  | 44I<br>336   | 223<br>430  | 535<br>80   | -16<br>934<br>447                                       |
| GENERAL EXPENSITURE.  INTERGOVERNMENTAL EXPENSITURE.  CURRENT OPERATION EXPENSITURE.  INSTRUCTIONAL-SERVICES.  SALARIES AND WAGES.  COMPITAL OUTLAY EXPENSITURE  CONSTRUCTION OTHER.  INTEREST ON DEBT | 6I 20I<br>266<br>98 446<br>36 405<br>32 413<br>22 041<br>1 196<br>314<br>68I<br>1 193 | 7 677<br>7 277<br>(NA)<br>(NA)<br>7 277<br>333<br>101<br>232<br>67      | 16 829<br>16 238<br>8 293<br>7 815<br>7 945<br>444<br>118<br>326<br>147 | 23 555<br>11<br>21 209<br>11 056<br>11 600<br>10 153<br>2 148<br>2 007<br>141<br>186 | 18 910<br>18<br>18 780<br>11 645<br>10 768<br>7 116<br>85<br>-3<br>82<br>27 | 22 887<br>179<br>22 549<br>13 621<br>11 671<br>8 728<br>144<br> | 39 587<br>  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 41 479  | 5 174   | 10 729  | 15 318   | 13 871  | 16 739  | 28 462  |
| DEBT OUTSTANDING   | 21 630<br>21 630  | I 218<br>1 218  | 2 657<br>2 657<br>-   | 3 275<br>3 275   | 560<br>560  | 270<br>270  | •   |
| LONG-TERM DEBT RETIRED   | 2 295   | 275   | 530   | 575  | 280   | 175   |   |

Ses footnotes at and of table.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 17

1 504

3 833

6 006



2 770

2 040

20 265

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollär :   | amounts in thous           | ands. For meani          | ng of symbols,           | see text)                  | ·                          |                                  |                             |
|---|----------------------------|--------------------------|--------------------------|----------------------------|----------------------------|----------------------------------|-----------------------------|
|   |                            |                          | Ca                       | liforniaCon.               |                            |                                  |                             |
| Item  | Baldwin Park<br>Unified    | Berstow<br>Unified       | Bessett<br>Unified       | Bellflower<br>Unified      | Berkeley<br>Unified        | Berryessa<br>Union<br>Elementary | Beverly<br>Hills<br>Unified |
| ENROCCMENT <sup>1</sup> ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;                           | 12 548                     | 6 631                    | 5 279                    | 8 688                      | 9 643                      | 8 999                            | 5 475                       |
| GENERAL REVENUE   | 34 490<br>30 503           | 15 225<br>12 399         | 16 013<br>13 459         | 23 241<br>18 911           | 39 473<br>30 676           | 21 065<br>16 202                 | 22 189<br>12 577            |
| INTERGOVERNMENTAL REVENUE   | 195<br>29 864              | 184<br>12 043            | 122<br>13 300            | 18 774                     | 30 630                     | 16 152                           | 12 13                       |
| FEDERAL AID DISTRIBUTED BY STATE  | 2 315                      | 906                      | 1 14 <u>5</u>            | 1 023                      | 5 181                      | 796                              | 10                          |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS, GENERAL REVENUE FROM OWN SOURCES    | _ 444<br>3 987             | 95<br>78<br>2 825        | 36<br>2_554              | 38<br>4 329                | 8 798                      | 44<br>:6<br>4 864                | 430<br>9 61                 |
| TAXES.  | 2 143<br>2 143             | 1 700<br>1 700           | 1 871<br>1 871           | i 755<br>1 755             | 6 458<br>6 45 <u>8</u>     | 3 888<br>3 88 <u>8</u>           | 4 97<br>4 97                |
| CONTRIBUTION FROM PARENT GOVERNMENT   | 547                        | 207                      | 193                      | 644<br>125                 | 830<br>140                 | 56 <u>7</u>                      | 94<br>28                    |
| TÜITION AND TRANSPORTATION FEES,<br>SCHOOL LUNCH SALES (GROSS)                          | _57<br>481<br>B            | 207                      | 20<br>170<br>_ 3         | 508<br>11                  | 673<br>.17                 | 562                              | 65                          |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS.  | 931<br>366                 | 792<br>126               | 374<br>116               | 1 313<br>618               | 594<br>916                 | 379<br>29                        | 1 92<br>1 77                |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.                                    | 32 374<br>- 278            | 14 806                   | 15 568<br>464            | 23 059                     | 36 763<br>505              | 21 826                           | 20 56                       |
| CURRENT OPERATION EXPENDITURE   | 30 846<br>21 318<br>13 897 | 14 764<br>8 218<br>7 527 | 14 879<br>8 357<br>6 427 | 22 025<br>11 870<br>10 228 | 33 685<br>18 846<br>14 484 | 21 122<br>14 767<br>10 660       | 19 979<br>12 629<br>11 51   |
| SALARIES AND WAGES<br>OTHER<br>CAPITAL OUTLAY EXPENDITURE                               | 9 528<br>1 217             | 6 546                    | 6 522<br>146             | 10 155<br>1 006            | 14 839<br>2 490            | 6 355<br>64                      | 7 35<br>32                  |
| CONSTRUCTION  | 462<br>755                 | 4 <u>2</u>               | 16<br>130                | - 86<br>920                | 2 281<br>209               | -64<br>327                       | 29<br>29:<br>25:            |
| INTEREST ON DEBT  | 20 789                     | 10 995                   | 79<br>10 2c4             | 22<br>14 864               | 83<br>-<br>22 536          | 14 499                           | 14 83                       |
| DEBT_OUTSTANDING  | 770<br>770                 | - :                      | 1 555<br>I 555           | 414<br>414                 | 2 500<br>2 500             | 5 784<br>5 784                   | 5 03<br>5 03                |
| LONG-TERM   | -                          |                          |                          | =                          |                            | -<br><del>-</del>                |                             |
| LONG-TERM DEBT RETIRED  | 190<br>5 749               | i 858                    | 180<br>2 313             | 180<br>8 249               | 380<br><br>2 227           | 328<br>1 683                     | 820<br><br>7 01:            |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                                      | 3 147                      |                          |                          | liforniaCon.               |                            |                                  |                             |
|   | Bonita                     | Burbank                  | Butte                    | Cabrillo                   | Cajon Valley               | Campbe 11                        | -Campbell                   |
|   | Unified                    | Unified                  | Community<br>College     | Community<br>College       | Union<br>Elementary        | Union Elementary                 | Union High                  |
| ENROLLHENT'   | 8 739                      | 11 565                   | 9 641                    | 9 566                      | 11 907                     | 5 889                            | 10 35                       |
| GENERAL REVENUE   | 19 727<br>14 962           | 28 576<br>20 102         | 13 455<br>8 773          | 18 543<br>10 260           | 29 <u>7</u> 79<br>21 910   | 21 44 <u>6</u><br>8 374          | 30 412<br>18 86             |
| FROM STATES   | I4 957                     | 20 029                   | - 590<br>8 131           | 529<br>9 730               | 20 918                     | 8 185                            | 18 82                       |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES                   | 557                        | 93 <u>3</u><br>39        | (NA.)<br>52              | (NA)                       | 2 110<br>376               | 640                              | 76                          |
| FROM CITIES AND COUNTIES  | - 4<br>4 765               | - 34<br>8 474            | 4 682                    | 8 283                      | - 604<br>7 869             | 189<br>13 072                    | 11 55                       |
| TAXES   | 3 585<br>3 585             | 5 034<br>5 034           | 3 534<br>3 534           | 5 689<br>5 689             | 6 352<br>6 352             | 6 013<br>6 013                   | 8 98<br>8 98                |
| CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES  TUITION AND TRANSPORTATION FEES. | 471                        | 969<br>160               | 980                      | 2 594                      | 615                        | 322                              | 68                          |
| SCHOOL LUNCH SALES (GROSS)  | 470<br>1                   | 803<br>6                 | 980                      | 2 594                      | 612                        | 300<br>23                        | 68                          |
| OTHER.<br>INTEREST EARNINGS.  | 372<br>337                 | 2 104<br>367             | 168                      | =                          | 609<br>293                 | 1 184<br>5 553                   | 1 23<br>65                  |
| GENERAL_EXPENDITURE   | 19 403<br>- 351            | 30 44 <u>8</u>           | 13 047                   | 17 888                     | 28 628                     | 16 506<br>261                    | 28 81°                      |
| CURRENT OPERATION EXPENDITURE   | 18 077<br>11 457           | 29 797<br>17 366         | 12 829<br>(NA)           | 17 <u>093</u><br>(NA)      | 27 243<br>17 537           | 14 485<br>9 425                  | 26 737<br>15 150<br>15 Q1   |
| SALARIES AND WAGES  | 9 893<br>6 621<br>791      | 15 564<br>12 431<br>648  | (NA)<br>12 829<br>218    | 17 093<br>650              | 14 723<br>9 706<br>1 182   | 7 825<br>5 060<br>1 636          | 11 57:<br>11 57:            |
| CONSTRUCTION  | 318<br>473                 | 374<br>273               | 214                      | 51<br>599                  | 815<br>367                 | 1 010<br>626                     | . 31<br>69                  |
| INTEREST ON DEBT  | 184                        | -                        | -<br>                    | 145                        | 204                        | 125                              | 17:<br>18 54                |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 12 740                     | 21 786                   | 9 003                    | 11 339                     | 20 234                     | 10 411                           |                             |
| KERT AUTETANDING  | 7 770                      | _                        | _ !                      | 2 720                      | 3 758                      | 2 672                            |                             |
| DEBT DUTSTANDING  | 3 330                      | =                        | =                        | 2 720<br>2 720<br>-        | 3 758<br>3 758             | 2 672                            | 4 376                       |
| DEBT DUTSTANDING  | 3 330                      |                          |                          | 2 720                      | 3 758                      | 2 672                            | 4 376<br>4 376<br>690       |

1 797

9 445

See footnotes at end of table.

18 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

8 235

8 279

3 204



3 355

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar a  | mounts in thous         | ends. For meani                   | ng of symbols, a                 | iee fext)                       |                            |   |                                 |
|--|-------------------------|-----------------------------------|----------------------------------|---------------------------------|----------------------------|---|---------------------------------|
|  |                         |                                   | Ca                               | liforniaCon.                    |                            | <del></del>                                 |                                 |
| Îtem   | Capistrano<br>Unified   | Centinela<br>Valley<br>Union High | Cerritos<br>Community<br>College | Chaffey<br>Community<br>College | Chaffay<br>Union High      | Charter Oak<br>Unified                      | Chico<br>Unified                |
| NROLEMENT <sup>1</sup>   | 17 685                  | 6 225                             | 22 225                           | 12 260                          | 12 582                     | 5 936                                       | 8 22                            |
| ENERAL_REVENUE   | 45 891                  | 18 030                            | 25 076                           | 20 759<br>13 816                | 34 907<br>23 841           | 15 231<br>12 224                            | 18 74<br>9 92                   |
| INTERGOVERNMENTAL REVENUE  | 20 435  <br>18          | 12 831                            | 22 648<br>304<br>22 337          | - 562<br>13 224                 | 22 917                     | 12 212                                      | 9 76                            |
| FROM STATES  | 20 292                  | 886                               | (ÑĀ.)                            | (NA)                            | 1 468                      | 292   | 85                              |
| GOVERNMENTS  | 73<br>5I                | 14                                | 7                                | 30                              | 11 <u>5</u><br>792         | 12  | 14<br>1                         |
| FROM OTHER SCHOOL SYSTEMS.   | 25 456<br>21 172        | 5 200<br>4 313                    | 2 428<br>1 928                   | 6 943<br>4 517                  | 11 066<br>8 970            | 3 007<br>1 938                              | 8 <b>8</b> 4<br>7 90<br>7 90    |
| -PROPERTY-TAXES-ONLY   | 21 172                  | 4 313                             | 1 928<br><br>500                 | 4 517<br>2 427                  | 8 970<br>607               | 1 938                                       | , y.                            |
| CURRENT CHARGES  | 975<br>27<br>937        | 297<br>36<br>260                  | -                                | -                               | _20<br>579                 | 8<br>394                                    | 3                               |
| SCHOOL CUNCH SALES (GROSS)   |                         | 550                               | 500                              | 2 427                           | 8<br>1 139                 | 8<br>424                                    | Ž                               |
| MISCELLANEOUS  | 488                     | 40                                |                                  |                                 | 349                        | 236   | 21                              |
| ENERAL EXPENDITURE   | 41 559<br>I 354         | 16 659<br>1 070                   | 29 374                           | 20 131                          | 32 853<br>-1 705<br>30 628 | 13 954<br>201<br>13 663                     | 18 1                            |
| CURRENT OPERATION EXPENDITURE  | 37 877<br>22 431        | 15 537<br>7 822                   | 27-621<br>(NA)<br>(NA)           | ( <u>NA</u> )<br>(NA)           | 18 086<br>16 676           | 8 121<br>7 543                              | 11 1<br>9 7                     |
| SALARIES AND WAGES   | 19 898<br>15 446<br>770 | 7 463<br>7 716<br>49              | 27 621<br>1 727                  | 19 909<br>198                   | 12 542<br>425              | 5 543<br>55                                 | 6 9                             |
| CAPITAL OUTLAY EXPENDITURE   | 609<br>- 161            | 49                                | 819<br>907                       | - 26<br>171                     | 192<br>233                 | 55  |                                 |
| OTHERS ON DEBT   | 1 558                   | 2                                 | 26<br><br>20 094                 | 24<br>13 367                    | 95<br>22 639               | 34<br>10 115                                | iž 9                            |
| MHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 26 810<br>27 662        | 10 630                            | 1 207                            | 440                             | 2 250                      | 695   | i 4                             |
| EBT_OUTSTANDING  | 27 662                  | 35                                | 1 20 <u>7</u>                    | 440                             | 2 250                      | 695<br>=                                    | 1 4                             |
| ONG-TERM DEBT RETIRED  | 1 804                   | 35                                | 852<br>125                       | =                               | 560                        | 202   | 4                               |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 6 846                   | 3 192                             | 4 747                            | 2 022                           | 5 482                      | 3 379                                       |                                 |
|  |                         | <u> </u>                          | C                                | liforniaCon.                    |                            |   |                                 |
|  | Chino -<br>Unified      | Chule Vieta<br>Elementary         | Citrus<br>Community<br>College   | Claremont<br>Unified            | Clovis<br>Unified          | _Coachalla<br>Vallay Com-<br>munity Collage | Coachella<br>-Vallay<br>Unified |
| ENROLLMENT   | 15 914                  | 14 090                            | 8 919                            | 5 549                           | 14 855                     | 6 890                                       | 5 5                             |
| GENERAL REVENUE  | 37 727<br>28 160        | 37 315<br>27 243                  | 12 708<br>10 087                 | 16 875<br>13 009                | 39 421<br>26 156           | IO 855<br>4 154                             | 16 4<br>13 4                    |
| FROM FEDERAL GOVERNMENT.   | 27 802                  | 26 450                            | 278<br>9 798                     | 35<br>12 618                    | 26 015                     | - 429<br>3 663                              | 3<br>12 9                       |
| FEDERAL AIO DISTRIBUTED BY STATE GOVERNMENTS   | 1 387                   | 3 023                             | (NĀ)                             | 424<br>_16                      | i 535<br>120               | (NA)<br>62                                  | 2 G                             |
| EKOM U111E3ANDCUUN11E3   | 129<br>230<br>9 567     | 444<br>256<br>10 072              | 2 621                            | 339<br>3 866                    | 13 265                     | 6 701                                       | 2 9                             |
| FROM OTHER SCHOOL SYSTEMS.   | 6 402<br>6 402          | 8 363<br>8 363                    | I 186<br>1 186                   | 2 862<br>2 862                  | 9 943<br>9 943             | 5 986<br>5 986                              | 2                               |
| PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.   | 644                     | 561                               | 1 435                            | 3 <u>53</u>                     | 1 407                      | 716   | i                               |
| CURRENT CHARGES 1 1 1 1 TUTTION AND TRANSPORTATION FEES. 1 1 1 TUTTION AND TRANSPORTATION FEES. 1 1 TUTTION AND TRANSPORTATION A | 611                     | 26<br>503                         | : :==                            | -40<br>311                      | 409<br>990<br>8            | 716   | :                               |
| OTHER INTEREST EARNINGS  | 2 084                   | _32<br>970<br>178                 | 1 435                            | 559<br>92                       | I 393<br>522               | -   |                                 |
| MISCELLANEOUS,   | 437<br>38 189           | 36 360                            | 13 011                           | 15 683                          | 36 251                     | 11 169                                      | 16 (                            |
| ENERAL EXPENDITURE   | 43?<br>32 528           | 35 536                            | 12 824                           | 14 609                          | -37<br>32 316              | 10 673                                      | 15 6                            |
| INSTRUCTIONAL SERVICES   | 19 711<br>17 597        | 23 314<br>19 791                  | (AA)<br>(AA)                     | 8 453<br>7 568                  | 17 430<br>15 517<br>14 886 | (NA)<br>(NA)<br>10 673                      | 7                               |
| SALARIES AND WAGES   | 12 817<br>3 717         | 12 222<br>487                     | 12 824<br>127                    | 6 155<br>697<br>-37             | 1 832<br>1 017             | 337<br>-65                                  |                                 |
| CONSTRUCTION   | 3 258<br>459            | 196<br>291<br>313                 | 127                              | 660<br>151                      | 816<br>2 066               | 272<br>158                                  |                                 |
| INTEREST ON DEBT   | 1 508<br>23 740         | 26 660                            | 8 897                            | 10 572                          | 22 563                     | 7 334                                       | 10                              |
| EBT OUTSTANDING  | 24 660                  | 5 228                             | 1 124                            | 3 195                           | 31 070<br>31 070           | 3 500<br>3 500                              |                                 |
| LONG-TERM.   | 24 660                  | 5 228                             | 1 124                            | 3 195                           | J. 070                     | =   | -                               |
| ONG-TERM DEBT ISSUED   | 1 035                   | 948                               | 350                              | 346                             | 1 820                      | 400   | 2                               |
|  | 0 123                   | и зак                             | 2 278                            | 3 808                           | 7 812                      | 1 787                                       | 5                               |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 19

7 812



3 808

2 278

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | CalifornieCon.  |  |  |   |  |   |  |
|--|---|--|--|---|--|---|--|
| ltem   | Coast<br>Community<br>College   | College<br>of the<br>Sequoise                            | Colton Joint<br>Unified  | Compton<br>Community<br>College   | Compton<br>Unified   | Conejo<br>Valley<br>Unified   | Contre Coeta<br>Community<br>College                   |
| ENHOLEMENT 1   | 70 847  | 7 146  | 10 065   | 5 729   | 29 270   | 19 220  | 34 55  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE   | 74 725<br>93 131<br>399<br>50 718                                     | 13 262<br>8 778<br>691<br>8 087                          | 25 206<br>20 241<br>9<br>20 001  | 12 <u>182</u><br>9 204<br><u>1</u> 857<br>7 338                                 | 89 723<br>78 94 <u>5</u><br>76 284   | 47 937<br>27 94 <u>6</u><br>14<br>27 800  | 41 60<br>26 69<br>-1 43<br>25 22                       |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES  | (NA)<br>14<br>21 594<br>15 627  | (NA)<br>-<br>-<br>4 484<br>4 884<br>2 688                | 2 114<br>.68<br>162<br>4 965<br>3 630  | (NA.)<br>9<br>2 978<br>1 228  | 11 060<br>2 588<br>72<br>10 778<br>7 444   | 887<br>119<br>14<br>19 991<br>16 321  | (NA<br>4<br>14 90<br>10 41                             |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHUOL LUNCH SALES (GROSS)   | 15 627<br>5 96 <u>7</u>   | 2 688<br>1 72 <u>9</u>                                   | 3 630<br>457<br>-21<br>430<br>- 6  | 1 228   | 7 444<br>676<br>- 53<br>622  | 16 321<br><br>1 423<br>55<br>1 367  | 10 41<br>4 48  |
| OTHER<br>INTEREST EARNINGS<br>MISCELLANEOUS  | 5 96 <u>7</u><br>-  | 1 729  | 569<br>308   | 1 750   | 2 575<br>84  | 1 540<br>706  | 4 48   |
| SENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES.  COTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT | 73 049<br>69 744<br>(NA)<br>- (NA)<br>69 744<br>3 305<br>3 046<br>259 | 12 235<br>12 006<br>(NA)<br>(NA)<br>12 006<br>230<br>230 | 24 944<br>607<br>23 877<br>14 498<br>11 936<br>9 378<br>725<br>120<br>205<br>135 | 11 757<br>11 303<br>(NA)<br>- (NA)<br>11 303<br>- 445<br>- 445<br>- 418<br>- 28 | 86 153<br>36<br>84 738<br>46 770<br>37 782<br>37 968<br>1 148<br>-71<br>1 077<br>230 | 47 716<br>57<br>44 625<br>25 93<br>23 208<br>18 694<br>1 732<br>1 459<br>273<br>1 302 | 47 13<br>42 46<br>(NA<br>42 46<br>4 66<br>1 51<br>3 14 |
| MHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 49 964  | 8 505  | 17 112   | 7 985   | 57 009   | 30 421  | 29 57  |
| EBT OUTSTANDING LONG-TERM SHORT-TERM ONG-TERM DEBT ISSUED ONG-TERM DEBT RETIRED  | 15 595<br>15 595<br>15 595  | •<br>•<br>•  | 3 450<br>3 450<br>200  | 145<br>145<br>  | 4 935<br>4 935<br>779  | 21 260<br>21 260<br>1 420   | 17(<br>17(   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 15 164  | 4 736  | 3 038  | 1 330   | 22 837   | 4 631   | 6 80   |
|  |   |  |  | lifornieCon.  | _  |   |  |
|  | Corona-Norco<br>Unified   | Coteti-Rohnert<br>Park<br>Unified                        | Covina<br>Velley<br>Unified  | Culver City<br>Unified  | Cupertino<br>Union<br>Elementary   | Davie Joint<br>Unified  | Desert Sand<br>Unified                                 |
| NROLLMENTI   | 16 453  | 5 334  | 11 089   | 5 091   | 15 510   | 5 244   | 9 32   |
| ENERAL REVENUE   | 49 467  | ו מַנַּה בּוֹ  | 30 676   | 15 002  | 34 059   | 12 924  | 22 92  |

|   | CaliforniaCon.                               |  |  |  |  |   |                                   |
|---|--|--|--|--|--|---|-----------------------------------|
|   | Corona-Norco<br>Unified                      | Coteti-Rohnert<br>Park<br>Unified          | Covina<br>Velley<br>Unified                | Culver City<br>Unified                 | Cupertino<br>Union<br>Elementary                   | Davie Joint<br>Unified                  | Desert Sands<br>Unified           |
| ENROLLMENT:   | 16 453                                       | 5 334                                      | 11 089                                     | 5 091                                  | 12 210   | 5 244                                   | 9 322                             |
| GENERAL REVENUE.<br>INTERGOVERNMENTAL REVENUE.<br>FROM FEDERAL GOVERNMENT.  | 40 467<br>28 733                             | 12 438<br>7 966                            | 30 676<br>24 031                           | 15 992<br>11 155                       | 34 059<br>17 841<br>7                              | 12 924<br>7 804                         | 22 920<br>12 182                  |
| FROM-STATES   | 28 552                                       | 7 924                                      | 23 877                                     | 10 341                                 | 17 834   | 7 689                                   | 11 794                            |
| GOVERNMENTS FROM CITIES-AND-COUNTIES- FROM UTHER SCHOOL SYSTEMS   | 2 184<br>181                                 | 461  | 840<br>154                                 | 507<br>813                             | 781  | 372<br>75<br>40                         | 1 525<br>388                      |
| GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY   | 11 734<br>9 600<br>9 600                     | 42<br>4 472<br>3 973<br>3 973              | 6 645<br>4 158<br>4 158                    | 4 837<br>3 169<br>3 169                | 16 218<br>11 794<br>11 794                         | 5 119<br>4 446<br>4 446                 | 10 739<br>9 949<br>9 949          |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (SROSS) | 1 016<br>29<br>987                           | 190<br>-2<br>188                           | 1 207<br>454<br>752                        | 66 <u>8</u><br>179<br>488              | 60 <u>0</u><br><br>596                             | 214<br>67<br>146                        | 365<br>3<br>362                   |
| OTHER. INTEREST EARNINGS  | 1 082<br>36                                  | 276<br>33                                  | 776<br>504                                 | 485<br>515                             | 2 868<br>956                                       | 360<br>100                              | 391                               |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES         | 40 601<br>66<br>39 628<br>22 704             | 11 919<br>3<br>11 480<br>7 169             | 29 863<br>410<br>29 000<br>16 789          | 15 465<br>5<br>15 345<br>8 816         | 36 694<br>32 649<br>19 682                         | 12 289<br>11<br>11 961<br>7 229         | 21 893<br>21 758<br>12 095        |
| SALARIES AND WAGES OTHER. CAPITAL QUILAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT                         | 20 270<br>16 924<br>528<br>109<br>419<br>379 | 6 719<br>4 311<br>206<br>106<br>101<br>230 | 14 513<br>12 210<br>339<br>2<br>338<br>114 | 7 666<br>6 529<br>85<br>-1<br>84<br>30 | 16 862<br>12 966<br>3 839<br>1 893<br>1 946<br>207 | 6 384<br>4 733<br>83<br>17<br>66<br>234 | 10 649<br>9 663<br>90<br>31<br>59 |
| EXHIBITE EXPENDITURE FOR SALARIES AND WAGES   | 27 692                                       | 8 269                                      | 21 267                                     | 10 972                                 | 24 124   | 8 522                                   | 14 777                            |
| DEBT OUTSTANDING  | 7 205<br>7 20 <u>5</u>                       | 4 052<br>4 05 <u>2</u>                     | 2 533<br>2 53 <u>3</u>                     | 665<br>66 <u>5</u>                     | 4 486<br>4 48 <u>6</u>                             | 4 423<br>4 42 <u>3</u>                  | 805<br>805                        |
| SHORT-TERM<br>LÖNG-TERM DEBT ISSUEO,<br>LONG-TERM DEBT RETIRED  | 875  | 348  | 489  | 280                                    | 676  | 769                                     | 220                               |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 5 964  | 1 428                                      | 5 062                                      | 2 601                                  | 11 821   | 1 392                                   | 2 387                             |

See footnotes at end of table.

20 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| <del></del>   |   |   | Ca  | liforniaCon.                               |   |  |   |
|---|---|---|---|--|---|--|---|
| -<br>Item   | Downey<br>Unified                             | East Side<br>Union High                                 | East<br>Whittier<br>Elementary                    | El Camino<br>Community<br>College          | El Monte<br>Elementary                        | El Monte.<br>Union High                      | El Rancho<br>Unified                                  |
| ENROLLMENT  | 12 938  | 20 950  | 5 678   | 30 530                                     | 9 600   | 6 920  | 10 322  |
| SENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT.  | 32 874<br>26 410                              | 61 280<br>39 523  | 17 237<br>13 843                                  | 38 099<br>25 213<br>-1 563                 | 21 673<br>19 162<br>148                       | 25 347<br>21 748                             | 27 613<br>23 379                                      |
| FROM-STATES   | 26 203<br>1 262                               | 38 890<br>3 953   | 13 843<br>829                                     | 23 645<br>(NA.)                            | 19 010<br>2 288                               | 21 133<br>1 351                              | 21 694<br>1 924                                       |
| GOVERNMENTS FROM LITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PHOPERTY TAXES ONLY.  | 207<br>6 464<br>3 549<br>3 549                | 446<br>187<br>21 757<br>18 069<br>18 069                | 3 395<br>2 095<br>2 095                           | 12 886<br>5 423<br>5 423                   | 2<br>- 2<br>2 511<br>1 900<br>1 900           | 615<br>3 599 :<br>2 831<br>2 831             | 1 685<br>4 234<br>3 008<br>3 008                      |
| TAXES. PHOPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTERLIST EARNINGS. MISCELLANEOUS. | 591<br>135<br>846<br>10<br>679<br>1 245       | 865<br>-46<br>819<br>2 257<br>567                       | 354<br><br>345<br>- 9<br>854<br>92                | 7 444<br>7 444<br>19                       | 250<br>12<br>226<br>12<br>346<br>-15          | 286<br>-32<br>254<br>-1<br>458<br>23         | 497<br>-35<br>454<br>7<br>644<br>- 85                 |
| SENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES   | 32 814<br>3 963<br>17 912<br>16 742<br>14 051 | 65 763<br>2 120<br>38 460<br>31 039<br>26 922<br>27 420 | 15 224<br>20<br>15 351<br>8 873<br>7 781<br>6 179 | 38 013<br>36.131<br>(NA)<br>(NA)<br>36 131 | 22 544<br>22 247<br>13 984<br>11 551<br>8 263 | 22 615<br>22 203<br>9 910<br>9 833<br>12 293 | 28 190<br>196<br>27 645<br>15 871<br>13 506<br>11 774 |
| OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTAUCTION  OTHER.  INTEREST ON DEBT  | 849<br>388<br>461                             | 3 525<br>2 069<br>1 456<br>1 658                        | 134<br>46<br>88<br>19                             | 1 882<br>80<br>1 802                       | 140<br>61<br>78<br>158                        | 270<br>32<br>238<br>142                      | 183<br>28<br>154<br>165                               |
| EXHIBIT: EXPENDITURE FOR SACARIES AND WAGES   | 23 465  | 34 784<br><br>32 605                                    | 10 499<br><br>345                                 | 22 986                                     | 16 005<br>3 237                               | 15 526<br>2 920                              | 19 770<br>3 495                                       |
| EBT OUTSTANDING LONG-TERM SHORT-TERM ONG-TERM DEBT ISSUED   |   | 32 60 <u>5</u><br>2 907                                 | 345<br>80   | =  | 3 237<br>-<br>415                             | 2 920<br>-<br>435                            | 3 495<br>-<br>600                                     |
| ONG-TERM DEBT RETIRED   | 4 095   | 14 199  | 6 530   | 14 750                                     | 3 583   | 2 740  | 3 <b>4</b> 26   |
|   |   |   | Cā  | liforniaCon.                               |   |  |   |
|   | Elk Grove<br>Unified                          | Escondido<br>Union<br>Elsmentsry                        | Escondido<br>Union High                           | Evergreen<br>Elementary                    | Fairfield-<br>Suisun<br>Unified               | Folsom-<br>Cordova<br>Joint Unified          | Fontana<br>Unified                                    |
| NROLLMENT <sup>1</sup>  | 13 528  | 9 263   | 5 371   | 6 661                                      | 13 158  | 10 144                                       | 13 541  |
| ENERAL REVENUE.   | 32 581<br>24 343<br>164<br>23 916             | 23 660<br>15 391<br>2<br>14 876                         | 15 226<br>8 285<br>46<br>8 239                    | 15 922<br>10 755<br>10 671                 | 33 096<br>25 928<br>143<br>25 226             | 25 225<br>20 078<br>- 559<br>19 166          | 33 389<br>27 79 <u>4</u><br>27 206                    |
| FROM STATES FEDURAL AID-DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES GENERAL REVENUE FROM OWN SOURCES   | 1 240<br>262<br>8 238                         | 1 395<br>493<br>20<br>8 269                             | 636<br>6 941                                      | 711<br>83<br>5 167                         | 1 899<br>-29<br>529<br>7 168                  | i 418<br>348<br>5<br>5 147<br>4 129          | 2 022<br>261<br>327<br>5 595<br>3 362                 |
| TAXES   | 7 120<br>7 120<br>83<br>40                    | 6 485<br>6 48 <u>5</u><br><br>446                       | 5 960<br>5 96 <u>0</u><br>169                     | 3 869<br>3 869<br><br>225                  | 6 037<br>6 037<br><br>510<br>- 8              | 4 129<br>401<br>-61                          | 3 362<br>3 362<br>774<br>-10                          |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS HISCELLANEOUS  | 313<br>721                                    | 444<br>3<br>1 254<br>84                                 | 145<br>24<br>399<br>412                           | 220<br>4<br>480<br>594                     | 500<br>2<br>335<br>285                        | 34I<br>593<br>23                             | 751<br>8<br>1 335<br>124                              |
|   |   | 36 616  | 15 757  | -<br>12 4ú5                                | 70 0N3  | 73 178                                       | 33 018  |

31 171

21 342

14 645 14 645

1 075

4 566

| See | footnotes | at | end | ο£ | table. |
|-----|-----------|----|-----|----|--------|

1982 CENSUS OF GOVERNMENTS

GENERAL EXPENDITURE,
INTERGOVERNMENTAL EXPENDITURE.
CURRENT OPERATION EXPENDITURE.
INSTRUCTIONAL SERVICES
SALARIES AND WAGES
OTHER.
CAPITAL-OUTLAY EXPENDITURE
CONSTRUCTION
OTHER.
INTEREST ON DEBT

EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES. .

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

INDIVIDUAL SCHOOL SYSTEMS 21

23 178

17 286

2 870 2 870

427

5 669

33 OI#

23 446

1 230 1 230

265

4 814



13 737

9 349

3 002 3 002

367

2 528

25 515

118

15 648

2 335 2 335

6 415

351

17 540

11 121

6 289 6 289

371

2 307

30 903

22 351

3 604 3 604

353

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |   |  | Ca   | liforniaCon,   |  |   |  |
|---|---|--|--|--|--|---|--|
| (tem  | Foothill-<br>De Anza Commu-<br>nity College   | Fountain<br>Valley<br>Elementary   | Franklin-<br>McKinlay<br>Elementary  | Fremont<br>Unified   | Fremont<br>Union High  | Fremont-Newark<br>Community<br>College  | Fresno<br>Unified  |
| ENROCCHENT <sup>1</sup>   | 41 282  | 7 795  | 7 797  | 25 275   | 11 667   | 8 259   | 47 80  |
| GENERAL REVENUE.  | 58 636<br>35 706  | 19 496<br>13 251   | 18 807<br>13 165   | 65 730<br>47 917   | 34 540<br>16 461   | 11 813<br>8 393   | 133 69<br>100 88   |
| FROM FEDERAL GOVERNMENT.  | .2 778<br>32 927  | 11 041   | 13 109   | 47 237   | 16 461   | 7 990   | -6<br>99 70  |
| FEDERAL AID DISTRIBUTED BY STATE  | (NA)  | 478<br>12  | 2 1 <u>25</u><br>49  | 2 507<br>-43   | 783  | (NĀ)  | 12 71<br>69  |
| FROM CITIES AND COUNTIES  | 22 931  | 2 189<br>6 246   | 6<br>5 642   | 17 814   | 18 079   | 3 420   | 32 80<br>32 80   |
| TAXES.<br>PROPERTY TAXES ONLY.<br>CONTRIBUTION_FROM PARENT GOVERNMENT.  | 12 433<br>12 433  | 4 603<br>4 603   | 5 149<br>5 14 <u>9</u>   | 12 834<br>12 83 <u>4</u>   | 15 479<br>15 479   | 2 215<br>2 21 <u>5</u>  | 25 84<br>25 84   |
| CONTRIBUTION FROM PARENT GOVERNMENT CHARGES.  | 10 498  | 279  | 172  | 1 398<br>141   | 1 174<br>386   | 1 205   | 1 70   |
| SCHOOL LUNCH SALES (GROSS)  | 10 498  | 267<br>13  | 171<br>267   | 1 224<br>33<br>1 098   | 677  <br>111<br>934  | 1 205   | I 5  |
| INTEREST_EARNINGS   | -   | 1 330  | 55   | 2 484  | 492  | -   | 91   |
| GENERAL EXPENDITURE   | 57 859  | 19 317<br>76   | 18 704<br>- 134  | 59 923<br>29<br>58 884   | 31 143<br>30 157   | 12 244  | 129 88<br>126 1  |
| CURRENT OPERATION EXPENDITURE   | 56 484<br>(NA)  | 18 442<br>11 893<br>10 322   | 18 252<br>11 731<br>10 Q23   | 38 153<br>33 882   | 17 766<br>16 190   | (NA)<br>(NA)  | 80 05<br>66 3  |
| SALARIES AND WAGES  | 56 484<br>1 034   | 6 549<br>690   | 6 <u>521</u><br>246  | 20 731<br>655  | 12 391<br>723  | 11 071<br>790   | 46 0<br>3 1  |
| CONSTRUCTION  | 703<br>703<br>342   | 4 <u>64</u><br>226<br>109  | 145<br>101<br>72   | 310<br>344<br>355  | 645<br>_78<br>259  | 790<br>383  | 1 89<br>1 29<br>5  |
| INTEREST ON DEBT  | 38 174  | 14 074   | 13 258   | 44 867   | 21 292   | 7 850   | 90 5   |
| DEBT_OUTSIANDING  | 8 430<br>8 430  | 1 765<br>1 765   | 1 357<br>1 357   | 7 200<br>7 200   | 5 985<br>5 98 <u>5</u>   | 6 830<br>6 830  | 9 6<br>9 6   |
| LONG-TERM.  | =   |  |  |  | <del></del>  |   | ·<br>2 %   |
| LONG-TERM DEBT RETIRED  | 1 185   | 340<br>6 288   | 296<br>2 293   | 1 019<br>5 871   | 960<br><br>6 295   | 600   | 2 0  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | CeliforniaCon.  |  |  |  |  |   |  |
|   | Fullerton   | Fullerton  | Garden Grove   | Garvey   | Gi Irov  | Glenda le   | Glendale   |
|   | Elementary  | Joint Union<br>High  | Unified  | Elementary   | Unified  | Community<br>College  | Unified  |
| ENROLLMENT <sup>1</sup>   | 9 576   | 12 560   | 38 211   | 6 507  | 7 009  | 9 848   | 20 0   |
| GENERAL REVENUE   | 24 153  | 38 750   | 99 886   | 16 611   | 1 <u>8 676</u>   | 16 947  | 47 9   |
| INTERGOVERNMENTAL REVENUE   | 13 724  | 20 494   | 72 649   | 15 165   | 12 845   | 12 927  | <b>36 1</b>  |
| FROM FEDERAL GOVERNMENT   |   |  | 72 649<br>12<br>69 161   | 15 165<br>470<br>14 694  | 12 845<br>12 810   | 1 407<br>11 519   | 36 0   |
| FROM FEDERAL GOVERNMENT   | 13 724  | 20 49 <u>4</u><br>20 306<br>1 266<br>93  | 72 649<br>12<br>69 161<br><br>5 436<br>3 399   | 470<br>14 694  | =  | .1 407  | 36 0<br>2 8  |
| FROM FEDERAL GOVERNMENT. FROM STATES  | 13 724<br>- 108<br>13 547<br>1 418<br>- 69<br>- 10 429  | 20 49 <u>4</u><br>20 306<br>1 266<br>93<br>95<br>18 256  | 72 649<br>12<br>69 161<br>5 436<br>3 399<br>77<br>27 237   | 2 641  | 12 810<br>1 510<br>35<br>5 831   | 1 407<br>11 519<br>(NA)<br>1  | 36 0<br>2 8<br>1<br>11 8   |
| FROM FEDERAL GOVERNMENT FROM STATES   | 13 724<br>- 108<br>13 547<br>1 418<br>69  | 20 494<br>20 306<br>1 266<br>93<br>- 95  | 72 649<br>   | 2 641<br>1 447<br>1 447<br>1 107<br>1 107  | 12 810<br>1 510<br>35<br>5 831<br>5 097<br>5 097   | 1 407<br>11 519<br>(NA)<br>1 020<br>1 403<br>1 403  | 36 0<br>2 8<br>  |
| FROM FEDERAL GOVERNMENT. FROM STATES  | 13 724<br>- 108<br>13 547<br>1 418<br>69<br>10 429<br>7 453<br>7 453<br>- 550   | 20 49 <u>4</u> 20 306 1 266 93 18 256 13 417 13 417  | 72 649<br>   | 2 641<br>2 641<br>1 447<br>1 107<br>1 107<br>1 107   | 12 810<br>1 510<br>35<br>5 831<br>5 097<br>5 097   | 1 407<br>11 519<br>(NA)<br>4 020<br>1 403<br>1 403<br>2 617   | 36 0<br>2 8<br>1<br>11 8<br>8 6<br>8 6   |
| FROM FEDERAL GOVERNMENT FROM STATES. FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES ENOM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)   | 13 724<br>- 108<br>13 547<br>1 418<br>69<br>10 429<br>7 453<br>7 453<br>7 453<br>- 550<br>- 6<br>543<br>- 2   | 20 494<br>20 306<br>1 266<br>93<br>- 95<br>18 256<br>13 417<br>1 163<br>- 996<br>167   | 72 649<br>12<br>69 161<br>5 436<br>3 399<br>77<br>27 237<br>22 328<br>22 328<br>135<br>1 787<br>13 | 2 641<br>1 447<br>1 447<br>1 107<br>1 107<br>1 15  | 12 810<br>1 510<br>35<br>5 831<br>5 097<br>5 097   | 1 407<br>11 519<br>(NA)<br>1 020<br>1 403<br>1 403  | 36 0<br>2 8<br>11 8<br>8 6<br>8 6<br>1 1<br>1 0  |
| FROM FEDERAL GOVERNMENT FROM STATES   | 13 724<br>10 108<br>13 547<br>1 418<br>69<br>10 429<br>7 453<br>7 453<br>7 453<br>  | 20 494<br>20 306<br>1 266<br>93<br>18 256<br>13 417<br>1 163<br>996<br>1 167<br>1 013<br>2 663   | 72 649<br>   | 14 694<br>2 641<br>1 447<br>1 107<br>1 107<br>1 15<br>115<br>144<br>80   | 12 810<br>1 510<br>35<br>5 831<br>5 097<br>5 097<br>240<br>221<br>274  | 1 407<br>11 519<br>(NA)<br>4 020<br>1 403<br>1 403<br>2 617<br>2 617  | 36 0<br>2 8<br>11 8 8<br>8 6 8<br>1 1 1<br>1 0<br>1 0  |
| FROM FEDERAL GOVERNMENT FROM STATES,  | 13 724<br>- 108<br>13 547<br>14 18 69<br>- 10 429<br>7 453<br>7 453<br>7 453<br>- 2<br>550<br>6<br>543<br>- 2<br>1 925<br>- 2<br>1 925<br>- 2<br>1 925<br>- 2<br>1 925<br>- 1 925<br>- 2<br>1 925<br>- 1 925<br>- | 20 494<br>20 306<br>1 266<br>93<br>-95<br>18 256<br>13 417<br>1 163<br>-996<br>1 013<br>2 663<br>33 052<br>-2 417  | 72 649   | 14 694<br>2 641<br>1 947<br>1 107<br>1 107<br>1 15<br>115<br>144<br>80   | 12 810<br>1 510<br>35 831<br>5 831<br>5 897<br>5 997<br>240<br>13 226<br>221<br>274<br>17 530  | 1 407<br>11 519<br>(MA)<br>1 4020<br>1 403<br>1 403<br>2 617  | 36 0<br>2 8<br>1 1<br>1 8 6<br>8 6<br>1 1<br>1 0<br>1 0<br>1 0<br>1 0  |
| FROM FEDERAL GOVERNMENT FROM STATES,  | 13 724<br>- 108<br>13 547<br>1 418<br>69<br>- 10 429<br>7 453<br>7 453<br>- 550<br>- 6<br>543<br>- 2<br>1 925<br>500<br>- 23 157  | 20 494<br>20 306<br>1 266<br>93<br>18 256<br>13 417<br>1 163<br>996<br>167<br>1 013<br>2 663<br>33 052<br>2 417<br>30 280<br>16 598<br>15 086  | 72 649   | 14 694<br>2 641<br>1 447<br>1 107<br>1 107<br>1 15<br>115<br>144<br>80<br>16 921<br>16 599<br>10 851<br>8 437  | 12 810<br>1 510<br>35 35<br>5 831<br>5 897<br>5 897<br>240<br>13 226<br>274<br>17 530<br>1 6 622<br>9 353<br>8 611   | 1 407<br>11 519<br>(NA)<br>4 020<br>1 403<br>1 403<br>2 617<br>2 617<br>2 617<br>18 443<br>17 299<br>(NA)   | 36 0<br>2 8<br>1 1<br>1 8 6<br>8 6<br>1 1 1<br>1 0<br>1 0<br>1 0<br>1 0<br>47 3<br>46 8<br>30 1 6  |
| FROM FEDERAL GOVERNMENT FROM STATES   | 13 724<br>108 13 547<br>1418 69<br>10 429<br>7 453<br>7 453<br>7 453<br>- 2 550<br>- 543<br>- 2 1 925<br>500<br>- 2 1 500<br>- 3 157<br>- 4 103 612<br>- 4 103 612<br>- 5 1 612<br>- 6 1 63 612<br>- 7 1 63 6  | 20 494<br>20 306<br>1 266<br>93<br>-95<br>18 256<br>13 417<br>1 163<br>996<br>167<br>1 013<br>2 663<br>33 052<br>-2 417<br>30 280<br>16 598<br>15 086<br>13 683                              | 72 649   | 14 694<br>2 641<br>1 447<br>1 107<br>1 107<br>1 15<br>115<br>144<br>80<br>16 921<br>16 599<br>10 851<br>8 437<br>5 748<br>303                              | 12 810<br>1 510<br>35 37<br>5 831<br>5 097<br>5 097<br>240<br>13 226<br>221<br>274<br>17 530<br>16 622<br>9 353<br>8 611<br>7 269<br>853   | 1 407<br>11 519<br>(NA)<br>1 403<br>1 403<br>2 617<br>2 617<br>2 617<br>18 443<br>17 299<br>(NA)<br>(NA)<br>17 299<br>1 132                       | 36 0<br>2 8<br>11 18 8<br>8 6<br>1 1<br>1 0<br>1 0<br>1 0<br>1 0<br>2 4<br>6 8<br>1 6 7<br>2 6 7   |
| FROM FEDERAL GOVERNMENT FROM STATES   | 13 724<br>- 108<br>13 547<br>1 418<br>69<br>- 10 429<br>7 453<br>7 453<br>7 453<br>- 25<br>550<br>- 543<br>- 22<br>1 925<br>500<br>- 23 157<br>103<br>22 468<br>11 631<br>8 857<br>401<br>- 36  | 20 494<br>20 306<br>1 266<br>93<br>- 95<br>18 256<br>13 417<br>1 163<br>- 167<br>1 013<br>2 663<br>- 2 417<br>30 280<br>16 598<br>15 088<br>13 683   | 72 649   | 14 694<br>2 641<br>1 447<br>1 107<br>1 107<br>1 15<br>115<br>144<br>80<br>16 921<br>16 599<br>10 851<br>8 437<br>5 748                                     | 12 810<br>1 510<br>35<br>5 831<br>5 097<br>240<br>123<br>224<br>274<br>17 530<br>229<br>16 622<br>9 353<br>8 611<br>7 269  | 1 407<br>11 519<br>(NA)<br>1 4020<br>1 403<br>1 403<br>2 617<br>2 617<br>2 617<br>18 443<br>17 299<br>(NA)<br>(NA)                                | 36 0 2 8 11 11 8 8 6 8 6 1 1 1 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0   |
| FROM FEDERAL GOVERNMENT FROM STATES   | 13 724<br>- 108<br>13 547<br>1 418<br>69<br>- 10 429<br>7 453<br>7 453<br>7 453<br>- 6<br>543<br>- 2<br>1 925<br>500<br>- 23 157<br>23 468<br>13 612<br>11 631<br>8 857<br>8 857<br>8 857<br>8 857<br>8 857<br>8 857<br>1 631<br>8 857<br>8 857<br>8 857  | 20 494<br>20 306<br>1 266<br>93<br>-95<br>18 256<br>13 417<br>1 163<br>996<br>167<br>1 013<br>2 663<br>33 052<br>-2 417<br>30 280<br>16 598<br>15 086<br>13 683<br>12 266<br>170<br>129      | 72 649   | 14 694<br>2 641<br>1 447<br>1 107<br>1 107<br>1 15<br>115<br>144<br>80<br>16 921<br>16 599<br>10 851<br>8 437<br>5 748<br>303<br>148<br>155                | 12 810<br>1 510<br>35 97<br>5 831<br>5 097<br>5 097<br>240<br>13 226<br>221<br>274<br>17 530<br>16 622<br>9 353<br>8 611<br>7 269<br>853<br>808<br>445   | 1 407 11 519 (NA) 1 403 1 403 1 403 2 617 2 617 18 443 17 299 (NA) (NA) 17 299 1 132 7 37   | 36 0.<br>2 8.<br>11 18 6<br>8 6<br>1 1 1<br>1 0<br>1 0<br>1 0<br>1 0<br>1 0<br>1 0<br>1  |
| FROM FEDERAL GOVERNMENT FROM STATES, FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES-AND-COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAKES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT COURTBUT CHARGES. TUITION AND TRANSPORTATION FEES. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS. GENERAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES. | 13 724<br>10 108<br>13 547<br>1 418<br>69<br>10 429<br>7 453<br>7 453<br>7 453<br>550<br>   | 20 494<br>20 306<br>1 266<br>93<br>18 256<br>13 417<br>13 417<br>1 163<br>2 663<br>33 052<br>-2 417<br>30 280<br>16 598<br>15 086<br>13 683<br>226<br>56<br>170<br>129                       | 72 649<br>   | 14 694<br>2 641<br>1 447<br>1 107<br>1 107<br>1 15<br>115<br>144<br>80<br>16 921<br>16 599<br>10 851<br>8 437<br>5 748<br>303<br>148<br>155<br>19          | 12 810<br>1 510<br>25 831<br>5 897<br>5 897<br>240<br>13 226<br>221<br>274<br>17 530<br>1 622<br>16 622<br>17 269<br>18 611<br>17 269<br>18 353<br>18 61<br>17 269<br>18 353<br>18 61<br>18 | 1 407<br>11 519<br>4 020<br>1 403<br>1 403<br>1 403<br>2 617<br>2 617<br>2 617<br>17 299<br>(NA)<br>(NA)<br>17 299<br>1 132<br>7 737<br>396<br>12 | 36 0:<br>2 8:<br>111 8:<br>8 6:<br>8 6:<br>1 1:<br>1 0:<br>1 0:<br>1 0:<br>1 0:<br>1 0:<br>2 4:<br>2 4:<br>2 2:<br>2 2:<br>2 3:<br>3 0:<br>4 6:<br>2 2:<br>2 2:<br>2 3:<br>3 0:<br>4 6:<br>2 2:<br>2 3:<br>3 0:<br>4 6:<br>2 2:<br>2 2:<br>2 2:<br>2 3:<br>2 4:<br>2 4:<br>2 5:<br>2 6:<br>2 6:<br>2 7:<br>2 7:<br>2 7:<br>2 7:<br>2 7:<br>2 7:<br>2 7:<br>2 7 |
| FROM STATES FEDERAL AID OISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY, CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS MISCELLANEOUS GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION  | 13 724<br>10 108<br>13 547<br>14 18 69<br>9 7 453<br>7 453<br>7 453<br>7 453<br>7 453<br>1 925<br>5 50<br>2 1 925<br>5 105<br>2 2 105<br>2 105<br>2 105<br>2 105<br>2 105<br>2 105<br>2 105<br>2 105<br>3 105<br>4 105<br>1 105  | 20 494<br>20 306<br>1 266<br>93<br>8 256<br>13 417<br>13 417<br>1 163<br>996<br>167<br>1 013<br>2 663<br>33 052<br>-2 417<br>30 280<br>16 598<br>15 066<br>13 683<br>226<br>56<br>170<br>129 | 72 649<br>   | 14 694<br>2 641<br>1 447<br>1 107<br>1 107<br>1 107<br>1 15<br>115<br>144<br>80<br>16 921<br>16 599<br>10 851<br>8 437<br>5 748<br>303<br>148<br>155<br>19 | 12 810<br>1 510<br>1 510<br>35<br>5 831<br>5 097<br>240<br>13<br>226<br>221<br>274<br>17 530<br>16 622<br>27 16 622<br>353<br>8 611<br>7 269<br>853<br>8 62<br>45<br>27  | 1 407<br>11 519<br>(NA)<br>1 403<br>1 403<br>1 403<br>2 617<br>2 617<br>2 617<br>17 299<br>(NA)<br>(NA)<br>17 299<br>1 132<br>737<br>396<br>12    | 36 1° 36 0° 2 8° 1 18 18 66 8 66 8 66 1 1 1 1 1 1 1 1 1 1  |

See footnotes at end of cable.



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | CaliforniaCon.                                     |   |  |  |  |   |  |
|--|--|---|--|--|--|---|--|
| <u>ltem</u>  | Glendore<br>Unified                                | Grent Joint<br>Union High                             | Grossmont<br>Community<br>College          | Grosemont<br>Union High                        | Haciende-<br>La Puente<br>Unified                              | Hartnell<br>Community<br>College                  | Haywerd<br>Unified                             |
| ENROLLMENT <sup>1</sup>  | 6 146  | 10 771  | 17 248                                     | 19 387   | 23 310   | 7 360   | 16 783   |
| GENERAL REVENDE  | 16 106<br>11 598<br>11 595                         | 31 934<br>25 450<br>- 78<br>23 896                    | 23 765<br>14 856<br>- 357<br>14 499        | 59 795<br>37 749<br>46<br>37 628               | 68 707<br>57 399<br>131<br>56 098                              | 12 055<br>6 816<br>627<br>6 152                   | 51 676<br>34 692<br>34 173                     |
| FEMERAL AID-DISTRIBUTED BY STATE  GOVERNMENTS FROM CITIES AND COUNTIES  FROM CITIES AND COUNTIES   | 439<br>3   | 2 312<br>499<br>977                                   | (NA)                                       | 3 065<br>7 <u>5</u>                            | 2 604<br>915<br>255  | (NA)<br>38  | 3 649<br>200<br>315                            |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY   | 4 509<br>2 405<br>2 405                            | 6 484<br>4 847<br>4 847                               | 8 909<br>7 486<br>7 486                    | 22 046<br>18 386<br>18 386                     | 11 30 <u>7</u><br>8 129<br>8 12 <u>9</u>                       | 5 239<br>3 962<br>3 962                           | 16 979<br>11 895<br>11 895                     |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) INTEREST EARNINGS.                | 432<br>1<br>428<br>426<br>1 246                    | 400<br>-47<br>353<br><br>- 77<br>1 159                | 1 423<br>1 423                             | 988<br>-49<br>924<br>16<br>2 024<br>647        | 1 999<br>787<br>1 212<br>895<br>285                            | 1 277<br><br>1 277                                | 1 271<br>92<br>1 155<br>23<br>2 255<br>1 558   |
| MISCELLANEOUS,  GENERAL EXPENDITURE.  INTERGOVERNHENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AND MAGES. | 15 865<br>218<br>15 218<br>9 196<br>8 111<br>6 023 | 29 886<br>105<br>29 279<br>17 333<br>16 155<br>11 946 | 23 648<br>23 IO8<br>(NA)<br>(NA)<br>23 IO8 | 60 119<br>56 684<br>30 512<br>27 271<br>26 172 | 65 130<br>1 133<br>63 007<br>32 290<br>29 057<br>30 718<br>989 | 11 855<br>11 411<br>(NA)<br>(NA)<br>11 411<br>434 | 46 352<br>45 487<br>25 853<br>22 916<br>19 633 |
| CAPITAL OUTLAY EXPENDITURE   | 402<br>-82<br>320<br>26                            | 464<br>309<br>155<br>38                               | 443<br>-77<br>366<br>97                    | 3 268<br>2 121<br>1 146<br>167                 | 486<br>503   | 71<br>364<br>9                                    | 44<br>642<br>174                               |
| EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 10 431   | 21 946  | 16 749                                     | 41 174   | 44 173   | 7 506   | 31 984   |
| DEBT OUTSTANDING   | 560<br>56 <u>0</u>                                 | 740<br>740<br>-                                       | 2 300                                      | 3 123<br>3 123                                 | -  | 154  <br>154                                      | 3 675<br>3 675                                 |
| LONG-TERM DEBT RETIRED   | 210  | 434   | 700<br>1 996                               | i 099<br>9 013                                 | 6 503  | 93<br>3 167                                       | 711<br>6 567                                   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 3 770  | 2 858   | L  |  |  |   |  |
|  |  | <del></del>   | <del></del> -                              | lifornisCon.                                   | <del>i</del>   |   |  |
|  | _Hemet_<br>Unified                                 | Hueneme<br>Elementary                                 | Huntington<br>Seach<br>Elementary          | Hun <u>ting</u> ton<br>Beach<br>Union High     | Inglewood<br>Unified   | Irvine<br>Unified                                 | -Jefferson<br>Elementary                       |
| ENROCEMENT <sup>1</sup>  | 8 168  | 6 526   | 6 386                                      | 19 109   | 13 832   | 15 420  | 5 679  |
| GENERAL REVENUE  | 19 339<br>13 088<br>12 432                         | 14 822<br>11 904<br>474<br>11 425                     | 16 657<br>8 418<br>7 058                   | 54 404<br>34 055<br>2<br>33 982                | 36 301<br>31 709<br>30 963                                     | 42 764<br>18 325<br>876<br>17 401                 | 15 708<br>9 550<br>37<br>9 512                 |
| FROM STATES FEDERAL AID DISTRIBUTED BY STATE  - GOVERNMENTS FROM CITIES AND COUNTIES   | 983<br>655<br>2                                    | 1 006   | 567<br>- 15<br>1 345                       | 3 123<br>71                                    | 3 818<br>- 746   | 1 479<br>47<br>1                                  | i iii  |
| FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAXES ONLY  PROPERTY TAXES ONLY   | 6 25 <u>i</u><br>5 578<br>5 57 <u>8</u>            | 2 918<br>2 088<br>2 088                               | 8 238<br>6 443<br>6 443                    | 20 350<br>18 141<br>18 141                     | 4 591<br>3 835<br>3 835  | 24 439<br>20 095<br>20 095                        | 6 158<br>5 279<br>5 279                        |
| CONTRIBUTION FROM PARENT GOVERNMENT  | 299<br>18<br>280                                   | 237<br>237  | 450<br><br>438<br>12                       | 885<br>-21<br>840<br>-24                       | 451<br>26<br>424   | 822<br>6<br>806                                   | 524<br>384<br>140                              |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS.   | 321<br>53  | 471<br>123  | 1 266                                      | 810<br>514                                     | 260<br>45  | 3 <u>028</u><br>494<br>39 941                     | 319<br>36<br>14 041                            |
|  | 40 303   | . 44 437  | . 1444                                     | . 21 240                                       | ו טמס זוב  | 72 247  |  |

|               |    | -   | - 7 |        |
|---------------|----|-----|-----|--------|
| See footnotes | ēŧ | end | ōf  | teble. |

1982 CENSUS OF GOVERNMENTS

GENERAL EXPENDITURE.

INTERGOVERNMENTAL EXPENDITURE.

CURRENT OPERATION EXPENDITURE.

INSTRUCTIONAL SERVICES

SALARIES AND WAGES.

OTHER.

CAPITAL QUILAY EXPENDITURE.

CONSTRUCTION.

OTHER.

INTEREST ON DEBT

EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES. . . .

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR



24 428

36 710 36 710

2 170

7 953

> 98 107

9 805

2 500 2 500

352

1 571

24 374

418 418

157

2 890

35 564

5 144 5 144

639

8 524

10 076

4 275 4 275

650

4 398

14 623

10 761

50

1 576

18 287

116 142 170

12 009

3 315 3 315

280



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | <u> </u>                 |                            | Ç                                    | liforniaCon, _             |                                   |   |                          |
|--|--------------------------|----------------------------|--------------------------------------|----------------------------|-----------------------------------|---|--------------------------|
| Item   | Jefferson<br>Union High  | Jurupa<br>Joint Unified    | - Kern<br>Community<br>College       | Kern Joint<br>Union High   | Kings Canyon<br>Unified           | - La Mess-<br>Spring_Velley<br>Elementery | Lancaster<br>Elementary  |
| ENROLLMENT <sup>1</sup>  | 5 461                    | 9 778                      | 18 834                               | 15 873                     | 5 362                             | 11 236                                    | 6 177                    |
| GENERAL REVENUE.<br>Intergovernmental revenue.                                       | 18 178<br>9 922          | 23 561<br>18 865           | 30 830<br>16 283                     | 53 083<br>28 893           | 14 338<br>10 802                  | 29 324<br>17 741                          | 14 305<br>11 552         |
| FROM FEDERAL GOVERNMENT,<br>FROM STATES.<br>FEDERAL AID DISTRIBUTED BY STATE         | 9 911                    | 104<br>18 574              | .3 949<br>12 276                     | 27 324                     | 10 546                            | 28<br>17 673                              | 16<br>11 536             |
| GOVERNMENTS. FROM CITIES AND COUNTIES.   | 806                      | 1 442<br>186               | (NA)                                 | 4 345<br>274               | 1 412                             | 1 798                                     | 724                      |
| GENERAL REVENUE FROM OWN SOURCES   | 8 256                    | 4 696                      | 5 <u>8</u><br>14 547                 | -1 294<br>24 190           | 120<br>- <del>1</del> 32<br>3 536 | 4 <u>0</u><br>11 583                      | 2 754                    |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                      | 7 315<br>7 315           | 3 683<br>3 683             | 11 521                               | 22 439<br>22 439           | 2 742<br>2 742                    | 7 156<br>7 156                            | 1 597<br>1 597           |
| CURRENT CHARGES  | 351                      | 536<br>5                   | 3 316                                | 947                        | 227                               | 708<br>2                                  | 420                      |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS,                                  | 352                      | 526<br>- 6                 | 3 316                                | 915<br>- 30                | 223<br>3                          | 6 <u>60</u><br>- 46                       | 41 <u>6</u><br>4         |
| HISCELCANEOUS,   | 306<br>285               | 2 <u>9</u> 5<br>181        |                                      | 611<br>193                 | 5 <u>79</u><br>28                 | 1 369<br>2 350                            | 632<br>104               |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE      | 16 812                   | 22 166                     | 34 455                               | 49 9 <u>17</u><br>55       | 13 542<br>-91                     | 26 12 <u>9</u>                            | 13 737<br>10             |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER                                      | 16 168<br>8 558<br>8 293 | 21 094<br>11 567<br>11 142 | 32,958<br>(NA)<br>(NA)               | 49 629<br>28 586<br>24 580 | 12 538<br>7 183<br>6 334          | 25 706<br>18 181<br>14 755                | 13 421<br>8 602<br>7 194 |
| OTHER<br>CAPITAL OUTLAY EXPENDITURE<br>CONSTRUCTION                                  | 7 610<br>279             | 9 527<br>992               | 32 <u>958</u><br>1 486               | 21 043<br>232              | 5 356<br>913                      | 7 526<br>314                              | 4 819<br>288             |
| OTHER.   | 264<br>264<br>354        | 151<br>841<br>75           | - 441<br>1 045<br>11                 | 103<br>13 <u>0</u>         | 721<br>19 <u>2</u>                | 5<br>310<br>109                           | -21<br>268<br>18         |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 11 139                   | 15 160                     | 19 652                               | 36 474                     | 8 731                             | 19 673                                    | 9 453                    |
| DEBT OUTSTANDING   | 6 895<br>6 895           | 1 535<br>1 535             | 317<br>317                           | =                          | •                                 | 2 269<br>2 269                            | 450<br>450               |
| LONG_TEMM. SHORT_TERM LONG_TERM DEBT ISSUED. LONG_TERM DEBT RETIRED                  | ] [                      |                            | 7                                    | -<br>-                     | <u>-</u>                          | =   |                          |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.                                    | 825<br>2 501             | 219<br>2 904               | 1 936                                | 2 470                      | 2 643                             | 399<br>8 426                              | 60<br>5 250              |
|  |                          |                            | Ce                                   | lifornieCon.               |                                   |   |                          |
|  | Las Virganes<br>Unified  | Lincoln<br>Unified         | Livermore<br>Velley Joint<br>Unified | Lodi Unified               | Lospoc<br>Unified                 | Long Beach<br>Community<br>College        | Long Beach<br>Unified    |
| ENROLLMENT <sup>1</sup>  | 7 754                    | 6 779                      | II 467                               | 15 665                     | 8 706                             | 30 121                                    | 57 467                   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.   | 20 846<br>13 058         | 16 965<br>13 021           | 27 788<br>20 817                     | 37 610<br>28 670           | 22 487<br>17 218                  | 37 254<br>29 290                          | 140 559<br>115 368       |
| FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID DISTRIBUTED BY STATE                | 13 058                   | 15 921                     | 20 705                               | 28 599                     | 948<br>16 246                     | 2 898<br>26 377                           | 531<br>114 756           |
| FROM CITIES AND COUNTIES   | 204                      | 931                        | 690<br>61                            | 1 796<br>40                | 1 278<br>24                       | (NA)<br>15                                | 11 8 <u>11</u>           |
| GENERAL REVENUE FROM OWN SOURCES   | 7 788                    | 3 944<br>3 944             | 6 972                                | 32<br>8 940                | 5 269                             | 7 964                                     | 25 190                   |
| PROPERTY-TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                              | 5 915<br>5 915           | 3 348<br>3 348             | 5 147<br>5 147                       | 7 281<br>7 28 <u>1</u>     | 3 733<br>3 733                    | 2 500<br>2 50 <u>0</u>                    | 16 823<br>16 82 <u>3</u> |
| CURRENT CHARGES<br>TUITION AND TRANSPORTATION FEES<br>SCHOOL LUNCH SALES (GROSS)     | 507<br>i                 | 208                        | 594<br>-60                           | 721                        | 30 <u>5</u>                       | 5 46 <u>4</u>                             | 3 393<br>234             |
| INTEREST EARNINGS  | 506<br>616               | 208<br>358                 | 931<br>3<br>864                      | 717<br>859                 | 290  <br>1 090                    | 5 464                                     | 3 111<br>48<br>3 601     |
| MISCELLANEOUS, , , , , , , , , , , , , , , , , , ,                                   | 751                      | 30                         | 368                                  | 80                         | 141                               |   | 1 374                    |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE. | 20 375<br>59<br>18 410   | 15 666<br>2<br>14 134      | 27 D29<br>514<br>25 265              | 37 167<br>20<br>35 534     | 22 715                            | 41 194<br>37 959                          | 149 593<br>10<br>148 398 |
| INSTRUCTIONAL SERVICES   | 9 437 9 698              | 8 656<br>7 379             | 16 092<br>14 556                     | 21 969<br>19 195           | 13 711<br>12 798                  | (NA)<br>(NA)                              | 86 734<br>73 866         |
| CAPITAL OUTLAY EXPENDITURE   | 8 973<br>1 250<br>436    | 5 478<br>1 336<br>- 258    | 9 172<br>1 090<br>1 000              | 13 565<br>871<br>283       | 8 747<br>159<br>- 18              | 37 959<br>3 235<br>2 555                  | 61 664<br>1 175<br>166   |
| OTHER.<br>Interest on Debt   | 814<br>656               | 1 078<br>194               | 91<br>160                            | 588<br>742                 | 141                               | 680                                       | 1 009<br>10              |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES:   | 12 486                   | 10 035                     | 18 891                               | 25 701                     | 16 763                            | 26 057                                    | 103 701                  |
| DEBT OUTSTANDING   | 10 876<br>10 876         | 2 656<br>2 65 <u>6</u>     | 2 979<br>2 97 <u>9</u>               | 12 225<br>12 22 <u>5</u>   | 2 369<br>2 36 <u>9</u>            | =   | 23 <u>0</u>              |
| SHORT-TERM.  | •                        | - [                        | - }                                  | •                          | -                                 | - 1                                       | -                        |
| LONG-TERM DEBT RETIRED   | 797                      | 365                        | 429                                  | 500                        | 348                               | - 1                                       | 165                      |

See footnotes at end of table.

24 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

18 725



3 007

4 044

2 690

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | CaliforniaCon.   |   |  |  |  |   |  |  |  |
|--|--|---|--|--|--|---|--|--|--|
| Item   | Los Alamitos<br>Unified                                | Los Angeles<br>Community<br>College                           | Los Angeles<br>Unified   | Los Rios<br>Community<br>College                 | Lucia Mar<br>Unified                                   | Lynwood<br>Unified  | Madere<br>Unified                                |  |  |
| ENROLLMENT <sup>1</sup>  | 5 431  | 130 762   | 540 903  | 45 255   | 6 695  | 11 261  | 9 475  |  |  |
| GENERAL REVENUE.   | 14 975<br>9 265  | 212 805<br>144 959  | 1 636 312<br>1 317 985   | 68 166<br>50 502                                 | 15 139<br>9 943  | 29 067<br>26 795  | 22 689<br>15 862                                 |  |  |
| FROM FEDERAL GOVERNMENT.<br>FROM STATES.<br>FEDERAL AID DISTRIBUTED BY STATE   | 301<br>8 847   | 19 242<br>125 612   | 1 316 897  | 4 980<br>45 464                                  | 9 911  | 26 795  | 15 862   |  |  |
| FEDERAL AID OISTRIBUTED BY STATE  GOVERNMENTS FROM CITIES AND COUNTIES   | 287  | (NA)<br>115   | 166 568<br>115   | (NA.)<br>57                                      | 1 298<br>32  | 3 232   | 2 043  |  |  |
| FROM OTHER SCHOOL SYSTEMS  | 106<br>5 710<br>4 369<br>4 369                         | 67 836<br>35 943<br>35 943                                    | 318 328<br>244 038<br>244 038  | 17 664<br>8 341<br>8 541                         | 5 196<br>4 509<br>4 50 <u>9</u>                        | 2 272<br>1 069<br>1 069                                       | 6 828<br>6 049<br>6 049                          |  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.                                       | 339  | 31 893  | 28 955<br>2 183  | 9 123  | 307  | 317<br>16   | 699  |  |  |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. HISCELLANEOUS.   | 901<br>101   | 31 893<br>E   | 26 632<br>   | 9 173  | 301<br>6<br>378<br>1                                   | 298<br>3<br>244<br>642  | 591<br>108<br>79<br>1                            |  |  |
| GENERAL EXPENDITURE.   | 14 757<br>361  | 241 504   | 1 631 641  | 67 239   | 14 333   | 29 355  | 23 153   |  |  |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL-SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER | 14 044<br>8 571<br>7 601<br>5 474<br>352<br>134<br>218 | 233 401<br>(NA)<br>(NA)<br>233 401<br>7 769<br>3 000<br>4 769 | 1 588 779<br>908 475<br>793 303<br>680 304<br>35 734<br>23 259<br>12 475 | 65 455<br>(NA)<br>(NA)<br>65 455<br>1 616<br>701 | 14 007<br>8 310<br>7 497<br>5 697<br>326<br>115<br>211 | 27 341<br>15 386<br>12 276<br>11 955<br>2 001<br>1 807<br>194 | 22 543<br>12 907<br>11 069<br>9 636<br>565<br>15 |  |  |
| EXHIBIT: EXPENDITURE FOR STARTES AND WAGES   | 10 038   | 334<br>162 062  | 6 966<br>1 125 601   | 168<br>43 231                                    | 9 9 <u>1</u> 1   | 18 114  | 2<br>I5 395                                      |  |  |
| DEBT OUTSIANOING   |  | 7 848<br>7 848  | 163 238<br>163 238   | 3 400<br>3 400                                   | •  | 120<br>120  | 53<br>53   |  |  |
| LONG-TERM OEBT ISSUED.   | =  | 2 388   | 26 957   | 800  |  | 60  | 20   |  |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.  | 4 290  | 37 897  | 210 876  | 14 202   | 2 728  | 3 738   | 1 100  |  |  |
|  |  |   | Cā   | IforniaCon.                                      |  |   |  |  |  |
|  | Mantace<br>Unified                                     | - Marin<br>Community<br>College                               | Maryeville<br>Joint Unified  | _ Herced<br>Elementary                           | Community College                                      | Merced<br>Union High  | Milpitee<br>Unified                              |  |  |
| ENROLLHENT <sup>1</sup>  | 9 457  | 10 456  | 7 877  | 6 526  | 7 950  | 5 910   | 8 099  |  |  |
| GENERAL REVENUE INTERGOVERNHENTAL REVENUE FROM FEDERAL GOVERNHENT. FROM STATES   | 22 83 <u>4</u><br>18 178<br>23<br>18 153               | 18 715<br>11 463<br>782<br>10 628                             | 20 811<br>16 598<br>18<br>16 048   | 15 628<br>13 125<br>30<br>13 076                 | 14 701<br>11 193<br>2 089<br>9 090                     | 15 889<br>11 925<br>107<br>11 720                             | 22 334<br>14 431<br>25<br>14 323                 |  |  |
| FEDERAL AIO DISTRIBUTED BY STATE GOVERNMENTS FROM SITIES_AND COUNTES   | I 064<br>2   | (NA)<br>53  | 2 0 <u>07</u><br>77  | I 459<br>20                                      | (NA)<br>14   | 1 018<br>98   | 2 068<br>10<br>73                                |  |  |
| GENERAL REVENUE FROM ONN SOURCES   | 4 656<br>2 914<br>2 914                                | 7 251<br>5 266<br>5 266                                       | - 456<br>4 213<br>2 913<br>2 913   | 2 503<br>1 723<br>1 723                          | 3 508<br>1 897<br>1 897                                | 3 965<br>3 027<br>3 027                                       | 7 903<br>6 174<br>6 174                          |  |  |
| PROFERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES, TUITION AND TRANSPORTATION FEES.                    | 467<br>43  | i 777   | 326<br>12  | 218  | 1 521  | 264   | i 298<br>145                                     |  |  |
| SCHOOL CUNCH SALES (GROSS)   | 424  | 1 777   | 314  | 215<br>3   | I 52I  | 264   | 1 152  |  |  |
| INTEREST EARNINGS,   | 711<br>564   | 208   | 552<br>422   | 332<br>231                                       | 90   | 452<br>222  | 125<br>306                                       |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNHENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.                | 20 862<br>13<br>20 133<br>11 782                       | 19 87 <u>0</u><br>17 793<br>(NA)                              | 20 238<br>- 463<br>19 429<br>11 365                                      | 14 415<br>14 249<br>9 367                        | 15 067<br>13 914<br>(NA)                               | 15 168<br>37<br>15 051<br>9 253                               | 22 399<br>352<br>21 622<br>13 094                |  |  |
| SALARIES AND WAGES<br>OTHER<br>CAPITAL OUTLAY EXPENDITURE  | 10 758<br>8 351<br>716                                 | (NA)<br>17 793<br>2 077                                       | 9 521<br>8 064<br>178  | 7 844<br>4 861<br>142                            | (NA)<br>13 914<br>1 152                                | 8 408<br>5 798<br>79  | 11 106<br>8 527<br>195                           |  |  |
| GONSTRUCTION   | 336<br>381<br>-  | 964<br>1 11 <u>3</u>  | 170<br>157<br>168  | 31<br>111<br>24                                  | 940<br>212   | - 5<br>74<br>-  | _6<br>189<br>230                                 |  |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 14 140   | 14 166  | 13 272   | 10 236   | 10 083   | 10 739  | 14 711   |  |  |
| DEBT_OUTSTANDING   | =  | =   | 2 741<br>2 741   | 498<br>498<br>-                                  | =  | 6 6 -   | 4 130<br>4 130                                   |  |  |
| LONG-TERM DEBT RETIRED   | -  | -   | 146  | 142  | <br>2 385  | 2 800   | 800<br>  |  |  |

See footnoces at end of cable.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT ENO OF FISCAL YEAR .

809

455

2 335



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar  | amounts in thous   | ands. For mear  |   |  |   | <u> </u>  |   |
|--|--|---|---|--|---|---|---|
|  |  | -   | C <sub>1</sub>                                  | liforniaCon.   |   | ·   |   |
| Item   | Modesto<br>Elementary  | Modesto High  | Monrovia<br>Unified                             | Montebello<br>Unified                                  | Honterey<br>Peninsula<br>Community<br>College | Monterey<br>Peninsula<br>Unified                      | Moreno<br>Valley -<br>Unified                     |
| ENROCCHENT1  | 11 485   | 8 124   | 5 417   | 27 590   | 7 906   | 13 759  | 8 102   |
| GENERAL REVENUE. INTERGOVERNYENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.  | 23 657<br>17 887<br>405<br>17 475                                  | 18 600<br>9 73 <u>2</u><br>9 723                      | 14 977<br>12 406<br>12 349                      | 72 954<br>58 100<br>284<br>57 816                      | 12 617<br>9 161<br>_ 661<br>8 498             | 39 729<br>29 071<br>3 535<br>25 508                   | 19 771<br>15 753<br>- 717<br>14 913               |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM UTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES  | 1 800<br>2<br>6<br>5 770   | 846<br>9<br>8 868                                     | 1 157<br>14<br>- 43<br>2 571                    | 5 831<br>14 854  | (NA)<br>1<br>3 656                            | 2 415<br>28<br>10 658                                 | 1 091<br>122<br>1<br>4 019                        |
| TAKES.  - PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGE THANSPORTATION FEES.  | 5 579<br>5 579<br>25<br>12   | 8 313<br>8 313<br>96                                  | 1 737<br>1 757<br>336                           | 10 500<br>10 500<br>1 218<br>97                        | 2 017<br>2 017<br>1 609                       | 8 029<br>8 029<br>973<br>43                           | 2 746<br>2 746<br>378                             |
| SCHOOL CUNCH SACES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS   | 13<br>- 2<br>165   | 9 <u>6</u><br>306<br>153                              | 30 <u>3</u><br>475<br>23                        | 1 115<br>6<br>3 054<br>81                              | 1 609<br>30                                   | 905<br>25<br>1 619<br>36                              | 37 <u>0</u><br>405<br>490                         |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES  | 23 <u>099</u><br>624<br>22 216<br>15 <u>045</u><br>12 414<br>7 171 | 18 097<br>- 394<br>17 366<br>10 393<br>9 813<br>6 973 | 14 134<br>13 864<br>8 076<br>6 917<br>5 788     | 69 24 <u>8</u><br>67 383<br>40 076<br>34 065<br>27 307 | 12 708<br>                                    | 40 604<br>752<br>39 533<br>24 661<br>21 193<br>14 872 | 18 693<br>73<br>18 003<br>9 798<br>8 971<br>8 205 |
| OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEST  | 138<br>107<br>30<br>121  | 195<br>-18<br>177<br>142                              | 248<br>88<br>161<br>18                          | 1 256<br>636<br>621<br>608                             | 353<br>143<br>2 <u>11</u><br>54               | 268<br>-78<br>190<br>51                               | 525<br>163<br>362<br>92                           |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 16 662   | 12 786  | 10 043  | 49 025   | 8 652   | 29 364  | 12 159  |
| DEST_OUTSTANDING LUNG_TERM. SHORT-TERM LONG_TERM DEST ISSUED   | 2 640<br>2 640   | 3 095<br>3 095  | 425<br>425                                      | 12 410<br>12 410                                       | 745<br>745                                    | 1 197<br>1 197<br>-                                   | 1 645<br>1 645<br>-                               |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 400<br>1 128   | 525<br>2 0 <b>3</b> 6                                 | 128   | 1 320<br>16 078  | 245<br>1 152                                  | 5 929   | 3 149   |
| The state of the s |  |   |   | aliforniaCon.  |   |   |   |
|  | Morgan Hill<br>Unified   | Horongo<br>Unified                                    | Mount Diablo<br>Unified                         | - Mount Sen Antonio Community                          | Mountain<br>View                              | Napa Joint<br>Community                               | Napa Velley<br>Unified                            |
| exext i denti  | 8 535  | 5 957   | 33 358  | College<br>20 207                                      | Elementary<br>5 902                           | College<br>6 260                                      | 13 002  |
| ENROLLMENT <sup>1</sup>  | 21 861   | 14 660  | 89 043  | 29 783   | 16 305  | 10 262  | 3() 709   |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE,  FROM FEDERAL GOVERNHENT.  FROM-STATES.  FROM-STATES.   | 13 496<br>13 448   | 11 681<br>394<br>10 467                               | 62 646<br>476<br>61 469                         | 24 633<br>487<br>24 319                                | 14 <u>700</u><br>198<br>14 492                | 7 567<br>334<br>7 224                                 | 17 991<br>- 32<br>17 891                          |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS   | 9 <u>33</u><br>48  | 534<br>115<br>706                                     | 3 084<br>700                                    | (NA)<br>27   | 1 351   | (NA)<br>10  | 1 647<br>68                                       |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT   | 8 365<br>7 370<br>7 370  | 2 979<br>2 134<br>2 13 <u>4</u>                       | 26 397<br>20 <u>685</u><br>20 68 <u>5</u>       | 4 950<br>3 621<br>3 62 <u>1</u>                        | 1 605<br>1 001<br>1 001                       | 2 695<br>2 057<br>2 057                               | 12 719<br>10 900<br>10 900                        |
| CURRENT GHARGES  | 269<br>57  | 299   | 2 224<br>253                                    | 1 329  | 104<br>15<br>89                               | 637   | 79 <u>1</u><br><br>786                            |
| SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.  | 212<br>177<br>550  | 297<br>2<br>419<br>127                                | 1 951<br>20<br>- 287<br>3 201                   | 1 329  | 377<br>123                                    | 637   | 705<br>722<br>306                                 |
| GENERAL EXPENDITUREINTERGOVERNMENTAL EXPENDITURE.CURRENT OPERATION EXPENDITURE.  | 20 429<br>19 539   | 13 639<br>13 239                                      | 80 119<br>261<br>78 824                         | 33 230<br>30-808                                       | 16 886<br>16 002                              | 10 679<br>10 330                                      | 29 622<br>28 986                                  |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER  | 11 194<br>10 168<br>8 346<br>763<br>671<br>91                      | 7 584<br>6 606<br>5 655<br>297<br>210<br>87           | 48 937<br>44 847<br>29 886<br>602<br>166<br>436 | (AA)<br>(AA)<br>30 808<br>2 399<br>494<br>1 905        | 9 367<br>7 988<br>6 635<br>863<br>314<br>669  | (NA)<br>(NA)<br>10 330<br>299<br>117<br>182           | 17 244<br>15 908<br>11 742<br>381<br>-44<br>338   |
| INTEREST ON DEBT   | 118<br>13 411  | 99<br>8 823   | 412<br>60 095                                   | 23<br>21 227   | 21<br>11 784                                  | 50<br>7 270   | 254<br>21 462                                     |
| DEBT OUTSTANDING   | 1 240<br>1 240   | 2 185<br>2 185  | 8 210<br>8 210                                  | 555<br>555   | 440<br>440                                    | 790<br>790  | 4 445<br>4 445                                    |
| SHORT-TERM LONG-TERM DEB; ISSUED. LONG-TERM OEUT RETIREO   | 1 390  | 280   | 1 686   | 20   | 155   | 120   | 469   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 1 318  | 3 452   | 4 375   | 9 202  | 2 048   | <u> </u>  | 3 356   |

See footnotes at end of table.

26 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | California Con.   |  |  |   |  |   |   |  |  |
|--|---|--|--|---|--|---|---|--|--|
| Îtem   | National<br>Elementary  | New Haven<br>Unified   | Neverk_<br>Unified   | Newport-Heas<br>Unified   | North Orange<br>Grova Commu-<br>nity Collage                 | Norwelk-<br>Le Mirada<br>Unified                                  | Norvato<br>Unified  |  |  |
| ENROCCHENT <sup>1</sup>  | 5 028   | 9 211  | 7 040  | 18 029  | 31 564   | 18 904  | B 695   |  |  |
| GENERAL REVENUE  | 13 181<br>10 430  | 24 142<br>17 257   | 18 470<br>13 516   | 52 214<br>20 306  | 52 692<br>30 922<br>631<br>30 267                            | 51 945<br>41 043<br>232<br>40 798                                 | 22 257<br>12 948<br>677<br>11 951   |  |  |
| FEDERAL AIO DISTRIBUTED BY STATE   | 10 417<br>1 812   | 17 143<br>1 344  | 13 492<br><br>721  | 20 231  | (NA)   | 2 995   | 585   |  |  |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES  | 2 750<br>2 239  | 27<br>79<br>6 885<br>4 845   | 17<br>4 954<br>3 613   | 49<br>27<br>31 908<br>26 828  | 24<br>21 770<br>12 716                                       | 10 901<br>5 494   | 11D<br>209<br>9 309<br>7 135  |  |  |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES.   | 2 239<br>132  | 4 845<br>546   | 3 613<br>381   | 26 82 <u>8</u><br>1 412   | 12 716<br>9 054  | 5 494<br>1 152  | 7 135<br>423  |  |  |
| CURRENT CHARGES TUITION AND TRANSPORTATION PEES SCHOOL CUNCH SALES (GROSS) OTHER INTEREST EARNINGS HISCELLANEOUS   | 128<br>128<br>216<br>163  | 5<br>537<br>3<br>1 <u>036</u><br>458                                     | 17<br>364<br><br>665<br>295  | 1 310<br>101<br>2 883<br>786  | 9 054  | 1 142<br>1 022<br>3 233   | 413<br>10<br>934<br>818   |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION—EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES.  OTHER.  CAPITAL OUTGAY EXPENDITURE              | 12 647<br>12 340<br>7 940<br>6 337<br>4 400<br>292                  | 23 897<br>- 315<br>21 073<br>13 187<br>11 549<br>7 885<br>2 385<br>1 799 | 17 895<br>301<br>17 321<br>10 493<br>9 259<br>6 828<br>169                   | 50 508<br>700<br>48 219<br>27 688<br>25 209<br>20 531<br>1 022<br>789 | 55 584<br>52 675<br>(NA)<br>(NA)<br>52 675<br>2 838<br>2 250 | 49 148<br>-1 218<br>46 364<br>26 694<br>22 942<br>19 671<br>1 454 | 21 585<br>20 775<br>12 485<br>11 614<br>8 290<br>732<br>486                             |  |  |
| CONSTRUCTION   | 180<br>16   | 586<br>125   | 138<br>104   | 233<br>566  | 588<br>71  | 743<br>111<br>  | 246<br>78   |  |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 8 978   | 15 210   | 12 368   | 34 829  | 38 817   | 33 108  | 15 133  |  |  |
| DEBT OUTSTANDING   | 300   | 2 1 <u>66</u><br>2 166   | 1 832<br>1 832   | 9 975<br>9 975  | 1 750<br>1 750   | 3 015   | i 787<br>i 787  |  |  |
| LONG-TERM DEBT ISSUED  | 100   | 414  | 376  | 685   | 550  | 376   | 365<br>= ;=;  |  |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 1 960   | 2 033  | 1 150  | 4 753   | 7 829  | 9 211   | 3 606   |  |  |
|  |   |  | C.   | aliforniaCon.   | Oceanside-   | BUILTIAE.   |   |  |  |
|  | Oak Grove<br>Elementary   | Oakland<br>Unified   | Ocean View<br>Elementary   | Oceanside<br>Unified  | Carlabad<br>Community<br>College                             | Ontario-<br>Montelair<br>Elementary                               | Orange_<br>Unified  |  |  |
| ENROLLMENT <sup>1</sup>  | 13 270  | 48 531   | 10 461   | 11 219  | 6 077  | 15 649  | 26 702  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. ENOM FEDERAL GOVERNMENT. FROM STATES.  | 30 634<br>24 131<br>- 2<br>23 858                                   | 165 222<br>132 292<br>- 740<br>131 116                                   | 26 615<br>15 92 <u>8</u><br><br>13 389                                       | 28 965<br>21 515<br>-1 834<br>19 678                                  | 12 324<br>5 711<br>_ 366<br>5 335                            | 36 582<br>28 560<br>  | 70 082<br>41 908<br>  |  |  |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHES SCHOOL SYSTEMS.  | 1 001<br>270<br>1   | 26 192<br>394<br>42  | 1 185<br>_26<br>2 513  | 2 274<br>   | (NA)<br>10   | 2 289<br>25<br>251  | 2 968<br>-59<br>-781  |  |  |
| GENERAL REVENUE FROM OWN SOURCES   | 6 504<br>4 975<br>4 975   | 32 930<br>24 667<br>24 667   | 10 687<br>8 690<br>8 690   | 7 450<br>6 102<br>6 102   | 6 613<br>5 586<br>5 586                                      | 8 022<br>6 319<br>6 319   | 28 174<br>23 553<br>23 553  |  |  |
| CONTRIBUTION-FROM PARENT GOVERNMENT. CURHENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER  | 63 <u>5</u><br>628<br>7   | 1 580<br>- 240<br>1 337<br>-2  | 326<br>32 <u>6</u>   | 462<br>   | 1 027<br>=<br>1 027  | 491<br>491<br>  | i 604<br>40<br>i 557  |  |  |
| INTEREST EARNINGS.   | 814<br>80   | 5 873<br>810   | 1 582<br>89  | 738<br>148  | =  | 750<br>463  | 2 813<br>204  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. | 30 290<br>29 027<br>17 923<br>15 872<br>11 104<br>607<br>-85<br>522 | 159 494<br>12<br>150 968<br>86 813<br>66 720<br>64 096<br>6 303<br>5 995 | 25 810<br>- 75<br>24 66<br>15 929<br>13 417<br>8 737<br>740<br>- 54<br>- 686 | 30 603<br>  | 10 380<br>   | 35 170<br>  | 69 382<br>- 183<br>66 323<br>41 180<br>36 190<br>25 143<br>2 004<br>893<br>1 110<br>872 |  |  |
| OTHERS ON DEBT   | 656   | 2 270  | 329<br>18 134  | 134<br>21 922   | 30<br>6 995  | 29  <br>24 955  | 49 077  |  |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 20 515  | 99 122   | 18 134   | 21 722  |  |   |   |  |  |

11 988 11 98<u>4</u>

750

4 053

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

INDIVIDUAL SCHOOL SYSTEMS 27

680 680

195

4 364

1 260

7 334

750 750

150

2 610

37Ī

2 212



3 362

16 240

815

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |  |   |   | aliforniaCon.  |  |  |   |
|---|--|---|---|--|--|--|---|
| Item  | Oxnard<br>Elementary   | Oxnard<br>Union High  | Pajaro Valley<br>Unified  | Palm Springs<br>Unified  | Palo Alto<br>Unified   | Palomar<br>College   | Pelos Verdes<br>Peninsula<br>Unified  |
| ENROLLING T   | 10 200   | 10 204  | 12 õ95  | 7 446  | 9 328  | 15 905   | 12 405  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AIO DISTRIBUTEO BY STATE  | 25 284<br>20 44 <u>6</u><br>30<br>20 296                               | 26 894<br>18 318<br>230<br>17 989   | 33 785<br>22 975<br>22 480  | 20 039<br>8 307<br>- 228<br>7 466  | 37 107<br>15 020<br>3<br>15 016  | 28 359<br>16 015<br>1 262<br>14 720  | 38 003<br>27 241<br>8<br>23 464   |
| FROM CITIES AND COUNTIES  | 3 240<br>38<br>82  | 1 434<br>73<br>27   | 4 316<br>30<br>464  | 1 019<br>612   | 1 028  | (ĀĀ)<br>23   | 247<br>12<br>3 757  |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT  | 4 838<br>3 587<br>3 587  | 8 576<br>7 027<br>7 027   | 10 810<br>9 397<br>9 397  | 11 732<br>10 768<br>10 768   | 22 087<br>18 410<br>18 410   | 12 344<br>7 266<br>7 266   | 10 762<br>6 133<br>6 133  |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES, SCHOOL EUNCH SALES (GROSS) OTHER, INTEREST EARNINGS  | 23 <u>1</u><br>227<br>4<br>773   | 721<br>2<br>718<br>559  | 466<br>-28<br>438<br>768  | 372<br>-15<br>352<br>-5<br>495   | 798<br>220<br>578<br>1 284   | 5 07 <u>8</u><br>5 07 <u>8</u>   | 1 107<br>1 105<br>1 030   |
| MISCELLANEOUS.  | 247  | 270   | 178   | 97   | 1 594  |  | 2 492   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION—EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES COTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT | 25 049<br>23 832<br>14 755<br>11 906<br>1 170<br>748<br>421<br>48      | 27 870<br>18<br>26 861<br>14 835<br>14 539<br>12 026<br>982<br>886<br>97  | 34 333<br>32 969<br>21 212<br>15 937<br>11 757<br>1 192<br>1 967<br>225 | 19 021<br>18 003<br>10 186<br>8 831<br>7 817<br>635<br>316<br>319<br>380                 | 34 578<br>33 867<br>21 800<br>18 959<br>12 067<br>178<br>88<br>90<br>229       | 29 480<br>25 823<br>(NA)<br>(NA)<br>25 823<br>3 613<br>2 923<br>690<br>44        | 32 904<br>1 067<br>31 234<br>18 898<br>17 022<br>12 336<br>295<br>11 284<br>287             |
| EXHIBIT: EXPENDITURE FOR SALAPIES AND WAGES,  | 16 517   | 19 064  | 22 893  | II 779   | 25 677   | 17 367   | 22 554  |
| GEBT_OUTSTANDING LONG-TERM SHORT-TERM LONG-TERM LONG-TERM LONG-TERM DEBT ISSUED.  | 1 110<br>1 11 <u>0</u>   | . <u> </u>  | 2 029<br>2 029  | 6 910<br>6 910   | 5 720<br>5 720   | 1 110<br>1 110<br>-  | 7 012<br>7 012  |
| LONG-TERM DEBT RETIRED  | 340  | 500   | 285   | 785  | 845  | 130  | 863   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 3 337  | 601   | 2 449   | 2 028  | 6 700  | 4 962  | 8 109   |
|   | Panama   | -   | Pesedena Ares   | lifornieCon.   | Peralta  |  | <del></del>   |
|   | Dnion Elementary   | Paramount<br>Unified  | Community<br>College  | Pesadena<br>Unified  | Community<br>College   | Pittsburg<br>Unified   | Plecentia<br>Unified  |
| ENROLLMENT <sup>1</sup> ,   | 5 557  | 10 196  | 19 516  | 22 420   | 39 922   | 6 302  | 17 176  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE EROM FEDERAL GOVERNMENT FROM STATES FEDERAL AID DISTRIBUTED BY STATE  | 11 205<br>8 376<br>8 358   | 24 290<br>21 004<br>20 904  | 35 292<br>26 966<br>_1 702<br>25 235                                    | 58 938<br>48 230<br>48 145   | 51 664<br>42 527<br>_7 138<br>35 385   | 18 421<br>13 855<br>13 403   | 46 916<br>26 278<br>  |
| FROM CITIES - AND - COUNTIES -  | 214<br>18  | 2 152<br>- 100  | (NA)<br>30  | 4 920<br>  | (AA)   | 1 512<br>339<br>113  | 1 452<br>114  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.   | 2 829<br>2 186<br>2 186  | 3 285<br>2 063<br>2 063   | 8 325<br>3 621<br>3 621   | 10 707<br>8 457<br>8 457   | 9 138<br>8 550<br>8 550  | 4 566<br>3 893<br>3 893  | 20 638<br>14 540<br>14 540  |
| CURRENT CHARGES TUITION FEES  | 266  | 434<br>_21  | 4 704<br>=  | I 082  | 588  | 311<br>60  | 862<br>15   |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. HISCELLANEOUS.  | 264<br>2<br>335<br>41  | 412<br>745<br>43  | 4 704   | 1 011<br>668<br>500  | 588  | 250<br>157<br>206  | 845<br>2 942<br>2 294   |
| SENERAL EXPENDITURE   | 10 762<br>9 885<br>6 045<br>5 542<br>3 841<br>551<br>139<br>412<br>324 | 23 213<br>4<br>22 094<br>13 533<br>10 785<br>8 561<br>1 099<br>118<br>981 | 37 773<br>35 853<br>(NA)<br>(NA)<br>35 853<br>1 920<br>456<br>1 464     | 50 547<br>-32<br>-39 606<br>-36 245<br>-28 786<br>-23 361<br>-775<br>-88<br>-687<br>-133 | 52 916<br>49:576<br>(NA)<br>(NA)<br>49:576<br>2 261<br>1 489<br>- 772<br>1 080 | 17 183<br>- 34<br>16 996<br>9 692<br>8 303<br>7 305<br>1 26<br>- 3<br>1 23<br>27 | 46 101<br>1 118<br>37 017<br>22 224<br>20 509<br>14 793<br>6 585<br>2 191<br>4 394<br>1 381 |
| WHITTI EXPENDITURE FOR SALARIES AND WAGES.  | 6 937  | 15 160  | 24 243  | 46. 794  | 36 320   | II 763   | 26 701  |

See footnotes at and of table.

DEBT OUTSTANDING .

LONG-TERM SHORT-TERM CONG-TERM DEBT ISSUED LONG-TERM DEBT RETIRED

28 SCHOOL SYSTEM FINANCES

EXHIBIT: EXPENDITURE FOR SALAKIES AND WAGES.

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

1982 CENSUS OF GOVERNMENTS

II 763

725 725

225

I 609

26 701

19 981 19 981

1 821

12 556

46 794

2 940 2 940

540

3 661

36 320

24 850 24 850

2 440

I 493

24 243

2 892



15 160

240 240

120

5 656

6 937

5 435 5 435

2 133

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | CelifornieCon.                             |                                   |                                   |  |                                   |                                   |                                  |  |
|---|--|-----------------------------------|-----------------------------------|--|-----------------------------------|-----------------------------------|----------------------------------|--|
| Item  | Placeant<br>Valley<br>Elementary           | Pomona<br>Unified                 | Powey Unified                     | Rancho<br>Santiago<br>Community<br>Collaga | Redlanda<br>Unified               | - Redwood<br>Elementary           | Redwoods<br>Community<br>College |  |
| ENROCLIMENT <sup>1</sup>  | 5 565                                      | 20 175                            | 14 919                            | 16 544                                     | 10 817                            | 6 708                             | 10 736                           |  |
| GENERAL REVENJE   | 12 771<br>8 909<br>233                     | 59 236<br>52 788<br>250           | 38 417<br>20 383<br>87            | 37 190<br>22 847<br>1 810                  | 29 105<br>23 072<br>189           | 16 252<br>9 287                   | 14 751<br>10 940<br>- 952        |  |
| FROM STATES.  | 8 608                                      | 52 006                            | 20 285                            | 21 028                                     | 22 567                            | 9 259                             | 9 968<br>(NA.)                   |  |
| GOVERNMENTS. FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES GENERAL REVENUE FROM ONN SOURCES | 2 <u>92</u><br>49<br>- <u>1</u> 9<br>3 862 | 5 083<br>129<br>_ 403<br>6 448    | 1 050<br>11<br>18 034             | (NA)<br>9<br>14 343                        | 2 110<br>122<br>193<br>6 033      | 1 824<br>28<br>6 965              | 20<br>3 812                      |  |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                                 | 2 941<br>2 941<br>-                        | 4 433<br>4 43 <u>3</u>            | 14 775<br>14 77 <u>5</u>          | 9 831<br>9 83 <u>1</u>                     | 4 585<br>4 585<br>                | 5 946<br>5 946<br>257             | 2 219<br>2 219<br>1 59           |  |
| CURRENT CHARGES, TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS)                    | 37<br>37                                   | I 009<br>58<br>934                | 907<br>123<br>781                 | 4 512<br>+<br>                             | 623  <br>-76  <br>547  <br>1      | -42<br>213                        | 1 59                             |  |
| OTHER INTEREST EARNINGS MISCELLANEOUS.  | 768<br>117                                 | _17<br>705<br>301                 | 1 924<br>428                      | 7 512                                      | 626<br>198                        | 369<br>394                        |                                  |  |
| GENERAL EXPENDITURE.  | 12 975                                     | 57 056<br>- 572                   | 35 581                            | 38 526                                     | 25 058<br>804                     | 17 080<br>16 985                  | 17 374<br>14.330                 |  |
| CIDDENT OPERATION EXPENDITURE:  | 11 870<br>7 819<br>7 106                   | 55 082<br>32 253<br>25 721        | 33 360<br>20 684<br>17 600        | 34-179<br>(NA)<br>(NA)                     | 25 963<br>15 878<br>13 273        | 11 <u>064</u><br>9 090            | ( <u>NA</u><br>- (NA             |  |
| INSTRUCTIONAL SERVICES  | 4 052<br>1 060                             | 22 829<br>1 263                   | 12 676<br>1 262<br>905            | 34 179<br>4 347<br>1 966                   | 10 085<br>1 102<br>333            | 5 921  <br>95<br>17               | 14 33<br>3 01                    |  |
| CONSTRUCTION  | 930<br>130<br>44                           | 42 <u>9</u><br>834<br>139         | 358<br>958                        | 2 381                                      | 769<br>189                        | 78                                | 3 01:<br>20                      |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES,  | 9 043                                      | 38 110                            | 23 561                            | 24 776                                     | 18 462                            | 12 034                            | 9 36                             |  |
| DEBT_OUTSTANDING  | 930<br>930<br>=                            | 2 970<br>2 970                    | 15 999<br>15 999<br>-             | =  | 4 025<br>4 025                    |                                   | 72:<br>72:                       |  |
| LONG-TERM DEST ISSUED   | 120  | 795                               | 3 092                             | 56<br>                                     | 645                               |                                   | 18                               |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 3 166                                      | 4 583                             | 9 929                             | 8 022                                      | 4 395                             | 2 624                             | 1 76                             |  |
|   |  |                                   | Rio Hondo                         | Rio Linda                                  | Riverside                         |                                   | ·                                |  |
|   | Rielto -<br>Unified                        | Richmond<br>Unified               | Community<br>Collage              | Union<br>Elementary                        | Community<br>Collage              | Riverside<br>Unified              | Rowland<br>Unified               |  |
| ENROLLMENT <sup>1</sup> :   | 11 134                                     | 28 127                            | 12 592                            | 7 128                                      | 14 478                            | 23 997                            | 17 14                            |  |
| GENERAL_HEVENUE   | 25 506<br>20 251<br>25<br>19 995           | 72 107<br>51 439<br>121<br>51 240 | 18 402<br>13 831<br>249<br>13 576 | 17 026<br>13 919<br>1 003<br>12 851        | 20 144<br>13 597<br>291<br>13 281 | 60 165<br>43 062<br>121<br>42 811 | 44 71<br>38 32<br>- 13<br>34 89  |  |
| FROM STATES   | 1 324<br>99                                | 6 093<br>78                       | (NA)                              | 662<br>65                                  | (NA)<br>24                        | 3 849<br>81                       | 2 55<br>23                       |  |
| FROM OTHER SCHOOL SYSTEMS   | - 132<br>5 255<br>3 764<br>3 764           | 20 668<br>17 866<br>17 866        | 4 570<br>2 207<br>2 207           | 3 107<br>2 252<br>2 252                    | 6 547<br>3 145<br>3 145           | 17 102<br>14 389<br>14 389        | 2 06<br>6 39<br>4 26<br>4 26     |  |
| PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.                    | 615  | 1 222                             | 2 363                             | 270  | 3 402                             | 1 162                             | 89<br>- 3                        |  |
| TÜİTİÖN ÄND TRÄNSPORTATION FEES,  | 613  | i 153<br>:3                       | 2 363                             | 270  | 3 402                             | I 158                             | 85                               |  |
| OTHER   | 725<br>151                                 | 1 191<br>388                      | :                                 | 470<br>115                                 | :                                 | 1 268<br>283                      | 74<br>48                         |  |
| GENERAL EXPENDITURE   | 25 687<br>19                               | 71 515<br>40                      | 18 881                            | 16 415<br>11                               | 20 040                            | 57 964<br>47                      | 41 51<br>73<br>38 59             |  |
| INSTRUCTIONAL SERVICES  | 24 176<br>14 979<br>13 309                 | 70 807<br>41 790<br>36 141        | 18-313<br>(NA)<br>(NA)            | 16 254<br>10 958<br>9 492                  | 18 -994<br>( <u>NA)</u><br>(NA)   | 56 222<br>34 147<br>29 319        | 23 48<br>19 85                   |  |
| -SALARIES AND WAGES OTHER   | 9 197<br>1 257<br>656<br>601               | 29 017<br>446<br>272<br>173       | 18 313<br>465<br>389<br>-76       | 5 296<br>122<br>78<br>44                   | 18 994<br>1 014<br>263<br>751     | 22 075<br>1 062<br>293<br>770     | 15 10<br>2 18<br>1 38<br>79      |  |
| INTEREST ON DEBT  | 236<br>17 674                              | 221<br>50 314                     | 103<br>13 029                     | 27<br>12 381                               | 31<br>12 603                      | 633<br>40 874                     | 27 58                            |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES DEBT_OUTSTANDING                                    | 4 276                                      | 4 925                             | 2 460                             | 661  | 700                               | 12 160                            | :                                |  |
|   | 4 276                                      | 4 925                             | 2 460                             | 661  | 70 <u>0</u>                       | 12 160                            | ,                                |  |
| LONG-TERM   | <br>290                                    | 932                               | 575                               | 100  | 300                               | 1 580                             |                                  |  |

Sea footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (DOILET  | SHOURES IN ENOUS  | ands. For mean  |   | liforniaCon.  |   |  |   |
|--|---|---|---|---|---|--|---|
| Îtem   | Secramento<br>Unified                                       | Saddleback<br>Community<br>College  | Sæddlæbæck<br>Vælley<br>Unified   | Salinee<br>Elementery   | Selinse<br>Union High   | San<br>Bernardino<br>Unified   | Sen Bernardino Community College  |
| ENROLLMENT <sup>1</sup>  | 40 663  | 25 077  | 20 612  | 5 782   | 7 348   | 25 665   | 19 402  |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT.  FROM STATES.  FEDERAL AID DISTRIBUTEU BY STATE   | 120 674<br>91 487<br>247<br>89 923                          | 32 867<br>15 764<br>984<br>14 763   | 56 520<br>32 142<br>22<br>32 040  | 14 481<br>9 647<br>7<br>9 620                                     | 23 677<br>17 196<br>- 3<br>17 105   | 80 260<br>62 803<br>360<br>61 781  | 26 451<br>19 <u>769</u><br>1 668<br>18 060                              |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES  | 8 931<br>1 318<br>29 186<br>20 491                          | (NA)<br>16<br>17 103<br>14 115  | 772<br>68<br>12<br>24 378<br>21 469                                       | 1 851<br>21<br>4 834<br>4 117                                     | 1 288<br>56<br>32<br>6 481<br>4 978   | 6 262<br>153<br>509<br>17 457<br>13 997                                    | (NA)<br>42<br>6 682<br>4 286  |
| PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.                      | 20 49 <u>1</u><br>1 431<br>103<br>1 321<br>8 3 617<br>3 647 | 2 693<br>2 693<br>2 693<br>2 693<br>2 49                                  | 21 469<br>851<br>- 7<br>807<br>38<br>1 699<br>359                         | 4 117<br>23 <u>8</u><br>236<br>236<br>395<br>85                   | 4 978<br><br>368<br>-63<br>302<br>1 036<br>99                                       | 13 997<br>1 555<br>81<br>1 459<br>1 660<br>245                             | 2 39 <u>6</u><br>2 39 <u>6</u>  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CONSTRUCTION OTHER   | 115 190<br>   | 35 608<br>31 241<br>(NA)<br>31 241<br>4 1840<br>1 400<br>2 784            | 54 638<br>533<br>46 775<br>30 252<br>26 967<br>16 523<br>6 030<br>5 5472  | 14 484<br>8<br>14 363<br>9 593<br>7 846<br>4 764<br>90<br>57      | 23 353<br>1 507<br>21 699<br>11 873<br>10 873<br>9 867<br>134<br>91                 | 75 573<br>-12<br>74 653<br>44 457<br>34 419<br>30 195<br>508<br>244<br>264 | 25 576<br>23 721<br>(NA)<br>(NA)<br>23 721<br>1 855<br>1 175<br>681     |
| INTEREST ON DEBT   | 702<br>78 530   | 183<br>22 166   | 1 300<br><br>34 724   | 10 690  | 12<br>15 561  | 400<br>50 381  | 16 712  |
| DEBT OUTSTANDING   | 17 220<br>17 220  | 3 780<br>3 780  | 21 070<br>21 07 <u>0</u>  | 450<br>45 <u>0</u>  | 310<br>31 <u>0</u>  | 7 645<br>7 64 <u>5</u>   | -   |
| LONG-TERM DEBT ISSUED.   | 2 710   | 545   | 1 240   | 90  | 180   | 2 375  | =   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 26 070  | 5 969   | 5 559   | 2 227   | 5 256   | 10 824   | 3 926   |
|  |   |   | C   | aliforniaCon.   |   |  |   |
|  | San Diego<br>Unified  | San Diago<br>Community<br>Collage   | San Dieguito<br>Union High  | Sen Francisco<br>Community<br>College                             | Sen Francisco<br>Unified  | San Joaquin<br>Delta Commu-<br>nity College                                | San Jose<br>Community<br>College  |
| ENROLLMENT <sup>1</sup>  | 110 904   | 38 179  | 5 640   | 25 386  | 58 115  | 20 627   | 18 556  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID-DISTRIBUTED BY STATE   | 322 193<br>202 046<br>-3 996<br>192 213                     | 80 022<br>64 043<br>11 904<br>51 361                                      | 16 015<br>8 480<br>8 480  | 61 227<br>50 084<br>878<br>49 160                                 | 167 190<br>119 036<br>673<br>118 324  | 27 752<br>17 788<br>1 067<br>16 721  | 32 900<br>18 626<br>3 509<br>15 092                                     |
| GOVERNMENTS  | 25 019<br>5 836   | (NA)<br>778   | 34 <u>7</u>   | (NA)<br>46  | 19 397  | (NA)   | (NA)<br>25  |
| PROPERTY TAXES ONLY CONTRIBUT (ON FROM PARENT GOVERNMENT.  | 120 147<br>102 189<br>102 189                               | 15 979<br>13 484<br>13 484  | 7 535<br>5 644<br>5 644   | 11 143<br>6 049<br>6 049  | 48 154<br>40 950<br>40 95 <u>0</u>  | 9 964<br>5 256<br>5 25 <u>6</u><br>4 628                                   | 14 274<br>9 370<br>9 37 <u>0</u><br><br>4 903                           |
| CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER. INTEREST EARNINGS.  HISCELLANEOUS.  | 6 010<br>362<br>5 575<br>_ 73<br>9 114<br>2 835             | 1 921<br>=<br>1 921<br>573  | 486<br>107<br>367<br>12<br>721<br>684                                     | 5 049<br><br>5 04 <u>9</u><br>45                                  | 2 192<br>2 167<br>2 55<br>2 026<br>2 986  | 4 62 <u>8</u><br>4 62 <u>8</u><br>80                                       | 4 903   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  INTEREST ON DEBT | 317 784<br>   | 74 301<br>72 011<br>(NA)<br>(NA)<br>72 011<br>2 196<br>1 987<br>208<br>95 | 15 352<br>13 874<br>8 157<br>7 339<br>5 717<br>1 161<br>510<br>650<br>317 | 59 927<br>57 799<br>(NA)<br>57 799<br>2 108<br>1 329<br>779<br>20 | 172 147<br>16 245<br>163 570<br>101 649<br>84 596<br>61 921<br>2 332<br>2 250<br>82 | 27 385<br>25 209<br>(NA)<br>25 209<br>1 901<br>26<br>1 875<br>274          | 30 - 822<br>(NA)<br>30 - 822<br>(NA)<br>30 822<br>1 677<br>1 473<br>204 |
| EXHIBITI EXPENDITURE FOR SALAKIES AND WAGES  | 226 411   | 52 945  | 10 031  | 42 305  | 116 280   | 16 666   | 21 827  |
| DEBT. OUTSTANDING LONG-TERH SHORT-TERM LONG-TERM DEBT ISSUED.  | 13 291<br>13 291  | 2 216<br>2 21 <u>6</u>  | 6 300<br>6 300  | 495<br>495<br>-   | (1)<br>=<br>=   | 5 875<br>5 87 <u>5</u>   | =   |
| CONG-TERM DEBT RETIRED   | 2 990   | 600   | 410   | 5   |   | 1 025  |   |

See footnotes at and of table.

30 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

9 702

5 281



15 719

4 343

22 417

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | CaliforniaCon.  |   |  |   |  |  |   |  |  |
|---|---|---|--|---|--|--|---|--|--|
| Item  | San Josa<br>Unified   | San Juan<br>Unified   | San Leandro<br>Unified   | Sen Lorenzo<br>Unified  | San Luis<br>Coastal<br>Unified                                     | Sen Luis Obispo<br>County Commu-<br>nity College                               | Sen Marcos<br>Unified   |  |  |
| ENROLLMENT <sup>I</sup> :   | 31 864  | 44 186  | 6 046  | 7 913   | 6 698  | 5 848  | 5 144   |  |  |
| GENERAL RLYENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES   | 96 017<br>63 233<br>62<br>59 391                                | 116 119<br>84 779<br>- 227<br>81 383                              | 18 105<br>10 308<br>10 029   | 25 046<br>18 368<br>3<br>16 233   | 19 956<br>6 88 <u>1</u><br>6 704                                   | 8 822<br>4 1 <u>4</u> 1<br>- 341<br>3 769                                      | 13 004<br>6 963<br>9<br>6 597                                   |  |  |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM CITHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES                                       | 6 476<br>460<br>3 320<br>32 784                                 | 5 309<br>2 512<br>656<br>31 341                                   | 670<br>34<br>- 245<br>7 797  | 1 156<br>- 22<br>2 109<br>6 678   | 584<br>155<br>23<br>13 074   | (NA)<br>30<br>4 681  | 495<br>357<br>6 041   |  |  |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES  | 28 086<br>28 086<br>1 363                                       | 26 722<br>26 722<br>2 359   | 5 807<br>5 807<br>421  | 3 698<br>3 698<br>590   | 12 265<br>12 265<br>445  | 4 405<br>4 405<br>27 <u>6</u>  | 5 06D<br>5 06D<br>268   |  |  |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS MISCELLANEOUS.   | 249<br>1 113<br>1<br>2 078<br>1 256                             | - 239<br>2 111<br>9<br>1 387<br>872                               | 1 456<br>103   | _79<br>505<br>7<br>- 889<br>1 501   | -48<br>373<br>-24<br>357<br>7                                      | 276  | 267<br>267<br>357<br>356  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE   | 99 905<br>107<br>97 158   | 112 831<br>85<br>110 622  | 16 858<br>- 559<br>15 997  | 23 642<br>- 672<br>20 841   | 18 267<br>- 3<br>17 909  | 9 299<br><br>8 387   | 11 053<br>10 673  |  |  |
| INSTRUCTIONAL SERVICES -SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER  | 61 217<br>51 110<br>35 941<br>970<br>205<br>765                 | 69 980<br>60 557<br>40 642<br>1 582<br>886<br>696                 | 9 688<br>8 642<br>6 309<br>287<br>193<br>93                        | 12 452<br>10 599<br>8 389<br>2 121<br>1 954<br>166                            | 10 325<br>9 401<br>7 583<br>355<br>355                             | (NA)<br>- (NA)<br>8 387<br>326<br>-75<br>251                                   | 6 443<br>5 448<br>4 229<br>57<br>_9                             |  |  |
| INTEREST ON OEBT  | 1 671<br>69 915   | 541<br>82 340   | 15<br>11 972   | 9<br>14 937   | 13 206   | 585<br>5 794   | 7 40D   |  |  |
| DEBT_OUTSTANDING  | 31 775<br>31 775  | 12 526<br>12 526  | 230<br>230   | 172<br>172  | =  | 9 285<br>9 285   | 5 552<br>5 552  |  |  |
| LONG-TERM DEBT ISSUED   | 3 345   | 2 157   | 245  | 71  | = ===  | 730  | 495<br>   |  |  |
| CASH AND SECURITY HOLDINGS AT ENO OF FISCAL YEAR .  | 10 823  | 5 383   | 2 927  | 3 428   | 3 933  | 2 627  | 3 150   |  |  |
|   | San Mateo<br>Elementary   | San Mateo<br>Community<br>College                                 | San Mateo<br>Union High  | San Ramon<br>Vallay<br>Unified  | Senger<br>Unified  | Sente Ana<br>Unified   | Senta Barbara<br>Community<br>College                           |  |  |
| ENROLLMENT 1  | 8 767   | 32 760  | 9 571  | 14 134  | 5 719  | 32 275   | 9 735   |  |  |
| GENERAL REVENUE. INTERGOVERNHENTAL REVENUE. FROM FEGERAL GOVERNHENT. FROM STATES.   | 22 510<br>10 704<br>25<br>10 640                                | 47 355<br>23 271<br>-1 840<br>21 311                              | 30 876<br>12 339<br>12 295   | 35 260<br>20 945<br>5<br>20 BII   | 14 833<br>11 530<br>11 457   | 86 728<br>49 823<br>29<br>47 657   | 19 389<br>13 043<br>703<br>12 333                               |  |  |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES                               | 795<br>39<br>11 806<br>9 841                                    | (NA)<br>119<br>24 084<br>16 542                                   | 576<br>44<br>18 538<br>16 999                                      | 309<br>-2<br>128<br>14 315<br>12 095  | 1 353<br>73<br>3 303<br>2 604                                      | 6 067<br>1 202<br>935<br>36 905<br>29 147                                      | (NA)<br>7<br>6 345<br>3 603                                     |  |  |
| TAXES - PROPERTY TAXES ONLY - CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES - TUITION AND TRANSPORTATION FEES   | 9 841<br>311<br>6   | 16 542<br>6 23 <u>3</u>   | 16 999<br>545<br>  | 12 095<br>829   | 2 604<br>227   | 29 147<br>1 294  | 3 603<br>2 742  |  |  |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS.   | 305<br>- 597<br>1 058   | 6 233<br>- 40<br>1 269  | 435<br>-63<br>749<br>244   | 823<br>5<br>325<br>1 066  | 221<br>- 5<br>398<br>74  | 1 291<br>-3<br>6 146<br>319  | 2 742   |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION | 22 774<br>2<br>2 178<br>14 182<br>12 379<br>7 996<br>306<br>108 | 46 807<br>45 757<br>(NA)<br>- (NA)<br>45 757<br>920<br>307<br>613 | 29 365<br>29 036<br>17 669<br>15 421<br>11 368<br>328<br>42<br>286 | 33 570<br>- 15<br>31 815<br>19 401<br>18 102<br>12 414<br>1 332<br>605<br>728 | 13 954<br>- 152<br>13 309<br>7 746<br>6 956<br>5 563<br>326<br>-19 | 78 690<br>305<br>75 546<br>47 249<br>40 849<br>28 297<br>1 607<br>1 179<br>428 | 18 223<br>17 244<br>(NA)<br>(NA)<br>17 244<br>741<br>239<br>502 |  |  |
| INTEREST ON DEBT  | 288   | 131   | -  | 407   | 166  | 1 231  | 238   |  |  |

15 821

6 172 6 172

700

4 227

30 413

4 480 4 480

760

10 508

See footnotes at end of table

1982 CENSUS OF GOVERNMENTS

EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES. . . .

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 31

54 359

4 256

22 553

12 020

4 557 4 557

475

3 220



21 06D

22 869

7 334 7 334

1 101

9 440

2 477 2 477

251

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | CālifōrātāCon.               |                            |   |                                 |   |                                    |                             |  |
|---|------------------------------|----------------------------|---|---------------------------------|---|------------------------------------|-----------------------------|--|
| TCem  | Santa Barbara<br>High        | Senta-Clara<br>Unified     | Santa Cruz<br>High                                      | Santa Maria<br>Elementary       | Senta Monica<br>Community<br>College    | Santa Monica<br>Unified            | San <u>ta_R</u> osa<br>High |  |
| ENROLLMENT <sup>1</sup>   | 9 777                        | 14 119                     | 5 482   | 5 344                           | 18 398                                  | 11 148                             | 8 864                       |  |
| GENERAL REVENUE   | 27 580                       | 41 836                     | 14 939<br>9 315   | 12 979<br>9 623                 | 22 855<br>18 987                        | 35 496<br>24 888                   | 25 416<br>15 309            |  |
| INTERGOVERNMENTAL REVENUE   | 17 01 <u>7</u><br><br>16 967 | 17 911<br>28<br>17 598     | 8 810   | 9 602                           | 266<br>18 719                           | 24 309                             | 15 067                      |  |
| FROM STATESFEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS   | 1 020                        | 2 441                      | 477   | 1 230                           | (NA)                                    | 1 126                              | 1 071                       |  |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS  | 47<br>:: 3                   | 285                        | 311<br>- 194  | 17                              | 3<br>3 868                              | -18<br>560<br>10 608               | 192<br>10 108               |  |
| GENERAL REVENUE FROM OWN SOURCES  | 10 564<br>9 142<br>9 142     | 23 925<br>20 202<br>20 202 | 5 624<br>4 624<br>4 524                                 | 3 35 <u>6</u><br>2 834<br>2 834 | 1 786<br>1 786                          | 8 191<br>8 191                     | 8 118<br>8 118              |  |
| PROPERTY TAXES ONLY. CONTHIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.                                  | 506                          | 919                        | 73  | 154                             | 1 865                                   | 665                                | 755                         |  |
| TUITION AND TRANSPORTATION FEES   | 502                          | 108<br>778                 | 73  | 154                             | 1 865                                   | 57<br>606<br>2                     | 753                         |  |
| OTHER.  INTEREST EARNINGS   | 752<br>163                   | 33<br>1 825<br>978         | 396<br>531  | 296<br>72                       | 217                                     | 924<br>828                         | 983<br>252                  |  |
| MISCELLANEOUS.  | 26 714                       | 43 175                     | 13 651  | 12 577                          | 24 687                                  | 33 669                             | 25 080                      |  |
| INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES                          | 26<br>26 234                 | 392<br>38 588              | 13 486  | 12 508<br>8 084                 | 22 838<br>(NA)                          | 33 255<br>20 455                   | 24 299<br>14 568            |  |
| INSTRUCTIONAL SERVICES SALARIÉS AND WAGES OTHER CAPITAL DUICAY EXPENDITURE                                  | 16 346<br>14 290<br>9 888    | 24 144<br>20 707<br>14 444 | 7 588<br>6 576<br>5 898                                 | 6 589<br>4 424                  | (NA)<br>22 838                          | 17 910<br>12 860                   | 13 491<br>9 731             |  |
| CAPITAL OUTLAY EXPENDITURE  | 116                          | 4 019<br>3 229             | 67<br>25  | 6 <del>4</del><br>_=            | 1 849<br>1 22 <u>1</u>                  | 197<br>140                         | 506<br>253                  |  |
| CONSTRUCTION  | 112<br>338                   | 790<br>176                 | 42<br>76  | 64<br>5                         | 628                                     | 57<br>217                          | 254<br>273                  |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 18 328                       | 27 744                     | 9 120   | 9 169                           | 16 481                                  | 24 669                             | 17 001                      |  |
| DEBT OUTSTANDING  | 9 082<br>9 082               | 3 810<br>3 810             | 2 100<br>2 100  | 78<br>78                        | -<br>-                                  | 4 975<br>4 975                     | 6 175<br>6 175              |  |
| SHORT-TERM  | 1 013                        | 888                        | -<br>224  | 104                             | -                                       | 1 025                              | <br>564                     |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 2 309                        | 9 466                      | 1 899   | 712                             | 3 830                                   | 4 421                              | 4 441                       |  |
|   |                              |                            |   | CaliforniaCon                   |   | ·                                  |                             |  |
|   | Santee<br>Elementary         | Saquoia_Union<br>High      | Shasta-Tehama-<br>Trinity Joint<br>Community<br>Collaga | Sheata Union<br>High            | Siarra<br>Joint<br>Community<br>College | Sierre Senda<br>Joint -<br>Unified | Simi-Valley<br>Unified      |  |
| ENROLLMENT <sup>1</sup>   | 6 599                        | 7 874                      | 11 038  | 5 093                           | 9 544                                   | 5 303                              | 19 761                      |  |
| GENERAL REVENUE.  | 16 271<br>12 257             | 26 027<br>12 864           | 14 519<br>9 298   | 13 388<br>7 52 <u>8</u>         | 12 826<br>6 824                         | 12 983<br>10 742                   | 53 110<br>40 100            |  |
| FROM FEDERAL GOVERNMENT.  | 11 867                       | 12 828                     | 1 073<br>8 190  | 7 417                           | - 247<br>6 532                          | 522<br>9 825                       | 39 839                      |  |
| FEDERAL AID DISTRIBUTED BY STATE  | 974                          | 1 192                      | (NA.)<br>35   | 814                             | (NA)<br>45                              | 357<br>82                          | I 460<br>107                |  |
| FROM CITIES AND COUNTIES  | 182<br>192<br>4 014          | 13 163                     | 5<br>5 J2I  | 111<br>5 859                    | 6 002                                   | - 315<br>2 241<br>1 738            | 155<br>13 010               |  |
| TAXES   | 3 159<br>3 159               | 12 230<br>12 230           | 3 640<br>3 640  | 5 132<br>5 132                  | 4 867<br>4 867                          | 1 738<br>1 738                     | 9 966<br>9 96 <u>6</u>      |  |
| PROPERTY TAKES ONLY, CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. | 32 <u>6</u>                  | 165                        | 1 680   | 172                             | 1 002                                   | 327                                | 1 286<br>85                 |  |
| SCHOOL LUNCH SALES (GROSS)  | 325<br>- 2                   | 117<br>-49                 | i 680   | 169                             | 1 002                                   | 326                                | 1 172<br>29                 |  |
| OTHER   | 302<br>226                   | 458<br>309                 | :   | 341<br>215                      | 129                                     | 99<br>76                           | 1 569<br>188                |  |
| GENERAL EXPENDITURE   | 15 680                       | 24 873                     | 12 796  | 12 747                          | 12 245                                  | 12 892<br>15                       | 49 733                      |  |
| INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES                          | 15 295<br>9 738              | 24 468<br>14 716           | 11 792<br>(NA)  | 12 626<br>7 205                 | 11 702<br>(NA)                          | 12 541<br>7 413                    | 48 996<br>26 689            |  |
| SALARIES AND WAGES  | 8 546<br>5 558               | 13 468<br>9 751            | 11 792  | 6 962<br>5 421                  | 11 702                                  | 6 685<br>5 128                     | 24 755<br>22 307            |  |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION   | 214<br>17                    | 310<br>214                 | 862<br>188  | 105<br>25<br>80                 | 489<br>239<br>249                       | 297<br>37<br>260                   | 456<br>- 73<br>413          |  |
| INTEREST ON DEBT  | 197<br>171                   | 97<br>78                   | 674<br>142  | 16                              | 54                                      | 39                                 | 233                         |  |
| EVALUATE EVALUATION CON CALABIES AND WASES  | 11 178                       | 17 956                     | 8 798   | 8 948                           | 8 087                                   | 8 963                              | 34 526                      |  |

See footnotes at end of table.

32 SCHOOL SYSTEM FINANCES

EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES. . . .

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

8 963

700 700

50

468

34 526

3 775 3 775

1 055

5 193



17 956

1 845 1 845

695

2 086

11 178

2 631 2 631

160

1 467

8 798

4 300 4 300

390

1 172

8 948

387 387

206

8 087

1 111

\_= 24

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |   |   |   | •  |  |  |   |  |  |
|--|---|---|---|--|--|--|---|--|--|
|  | CaliforniaCon.  |   |   |  |  |  |   |  |  |
| Iten   | Solano<br>Community<br>College  | Sonoma County<br>Junior<br>College                            | South Bay<br>Union<br>Elementary                                    | South Bay<br>Union High  | South County<br>Community<br>College   | South<br>San Prancisco<br>Unified                                  | State Center<br>Community<br>Collaga                            |  |  |
| ENROLEMENT <sup>1</sup>  | 9 860   | 20 943  | 6 534   | 5 098  | 17 767   | 9 901  | 18 981  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE   | 14 208<br>9 204<br>368<br>8 825   | 27 735<br>18 308<br>1 020<br>17 288                           | 16 237<br>12 507<br>333<br>12 174                                   | 16 432<br>11 691<br>11 642   | 23 542<br>16 411<br>412<br>15 984  | 26 818<br>12 303<br>12 260   | 31 031<br>17 360<br>941<br>16 351                               |  |  |
| FROM CITIES AND COUNTIES   | (ÑĀ)<br>II  | (NA)  | 1 296   | 359<br>50  | (NA)<br>15   | 1 320<br>43  | QR<br>(NY)  |  |  |
| TAXES -PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 5 004<br>2 962<br>2 962   | 9 427<br>6 080<br>6 080                                       | 3 730<br>2 737<br>2 737   | 4 740<br>3 530<br>3 530  | 7 132<br>4 611<br>4 611  | 14 515<br>12 701<br>12 701   | 13 671<br>8 196<br>8 196  |  |  |
| CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)   | 2 042   | 1 96 <u>3</u><br>-<br>1 963                                   | 24 <u>7</u><br>- <del>-</del><br>244<br>3                           | 749<br>346<br>403  | 2 43 <u>5</u><br>2 435   | 761<br>38<br>720<br>3  | 5 475<br>5 475  |  |  |
| HISCELLANEOUS.   |   | 1 384   | 640<br>106  | 278<br>183   | 86   | 786<br>267   | :   |  |  |
| GENERAL EXPENDITURE INTERGOVERNAENTAL EXPENDITURE CURRENT. OPERATION EXPENDITURE INSTRUCTIONAL SERVICESSALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE                   | 14 495<br>13 628<br>(NA)<br>(NA)<br>13 628                                | 24 698<br>23-351<br>(NA)<br>(NA)<br>23 351                    | 15 346<br>121<br>14 930<br>9 659<br>7 973<br>5 272                  | 16 319<br>701<br>15 428<br>7 061<br>7 259<br>8 367                 | 26 840<br>25 018<br>(NA)<br>(NA)<br>25 018                                       | 26 654<br>26 091<br>15 974<br>13 705<br>10 928                     | 35 408<br>33 502<br>(NA)<br>(NA)<br>33 502                      |  |  |
| CONSTRUCTION OTHER INTEREST ON DEBT  | 479<br>75<br>404<br>389   | 1 308<br>1 656<br>258<br>40                                   | 195<br>-17<br>178<br>100  | 99<br>22<br>77<br>91   | 1 664<br>- 199<br>1 365<br>258   | 368<br>68<br>300<br>285  | 1 874<br>1 389<br>485<br>32                                     |  |  |
| XMIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 8 410   | 17 132  | 10 784  | 10 715   | 16 386   | 18 075   | 19 044  |  |  |
| DEBT_OUTSTANDING   | 8 250<br>8 25 <u>0</u>  | 764<br>76 <u>4</u><br>-                                       | 1 639<br>1 63 <u>9</u><br>-   | 1 920<br>1 920   | 5 315<br>5 31 <u>5</u>   | 6 799<br>6 799<br>-  | 560<br>560  |  |  |
| ONG-TERM DEBY RETIRED  | 800<br>2 273  | 15<br>13 779  | 117<br>4 193  | 280<br>1 873   | 685<br>9 183   | 736<br>3 189   | 15<br>2 574   |  |  |
|  |   |   |   | aliforniaCon.  |  |  |   |  |  |
|  | Stockton<br>Unified   | Sunnyvale<br>Elementary                                       | Sweetvater<br>Community<br>College                                  | Sweatwatar<br>Union High   | Torrance<br>Unified  | Tustin<br>Unified  | Ukiah<br>Unified  |  |  |
| NROLEMENT 1  | 23 702  | 5 506   | 12 941  | 22 697   | 21 064   | 11 017   | 5 493   |  |  |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  | 75 489<br>60 106<br>59 564  | 19 679<br>6 554<br>20<br>6 533                                | 16 649<br>12 855<br>1 099<br>11 756                                 | 63 005<br>49 563<br>103<br>49 434                                  | 60 940<br>40 767<br>174<br>40 560  | 27 355<br>10 783<br>47<br>10 689                                   | 15 669<br>9 490<br>9 150  |  |  |
| FROM CITIES AND CÔUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES  | 10 825<br>204<br>338<br>15 384  | 1 27 <u>6</u><br>13 125                                       | (NA)<br>-<br>3 794  | 3 031<br>16<br>10<br>13 442  | 1 133<br>-6<br>27<br>20 174  | 498<br>47<br>16 572  | 818<br>232<br>108<br>6 179                                      |  |  |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.   | 12 563<br>12 563  | 10 050<br>10 05 <u>0</u>                                      | 276<br>27 <u>6</u>  | II 233<br>11 233   | 10 526<br>10 52 <u>6</u>   | 14 046<br>14 04 <u>6</u>   | 4 036<br>4 03 <u>6</u>  |  |  |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER.   | 650<br>- 34<br>612  | 289<br>23<br>262  | 3 49 <u>8</u><br>-<br>3 49 <u>8</u>                                 | 1 130<br>84<br>1 044   | 1 925<br>517<br>1 405  | 760<br>1<br>758  | 285<br>25<br>239<br>_21   |  |  |
| INTEREST EARNINGS. MISCELLANEOUS.  | 1 564<br>606  | 1 069<br>1 716  | 20  | 741<br>338   | 3 852<br>3 870   | 1 580<br>186   | 243<br>1 615  |  |  |
| ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER | 74 297<br>38<br>72 938<br>44 447<br>32 & 1<br>28 510<br>947<br>412<br>535 | 19 102<br>15 869<br>9 634<br>7 950<br>6 235<br>3 135<br>2 831 | 23 398<br>20 592<br>(NA)<br>(NA)<br>20 592<br>2 727<br>134<br>2 592 | 57 842<br>57 103<br>32 570<br>30 093<br>24 533<br>339<br>66<br>273 | 59 198<br>1 279<br>53 250<br>30 765<br>28 277<br>22 484<br>4 385<br>3 793<br>592 | 26 340<br>_ 560<br>25 528<br>15 667<br>13 930<br>9 861<br>189<br>8 | 14 166<br>13 638<br>8 477<br>7 122<br>5 161<br>390<br>65<br>325 |  |  |
| INTEREST ON DEBT   | 377   | . 97  | 80  | 347  | 285  | 62   | 122   |  |  |

47 669

7 645 7 645

833

, (°

3 949

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 33

18 411

I 120 1 120

355

5 800

9 772

75

982



13 687

I 970 1 970

310

2 430

41 117

6 045 6 04<u>5</u>

1 420

4 508

38 944

6 320 6 320

1 215

17 431

11 339

5 510 5 510

305

Table 8: Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

California -- Con.

| ī (   | Upland<br>Elementary   | Vacaville<br>Unified  | Vallajo<br>Unified   | Venture County<br>Community<br>College                               | Venture<br>Unified  | Victor Vallay<br>Joint Union<br>High                                     | Viselia<br>Unified   |
|---|--|---|--|--|---|--|--|
| ENROLLMENT <sup>1</sup>   | 5 684  | 9 068   | 14 212   | 27 866   | 14 789  | 7 694  | 14 927   |
| GENERAL REVENJE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  | 12 421<br>8 507<br>8 400   | 20 988<br>15 967<br>76<br>15 866  | 36 340<br>30 910<br>543<br>30 180  | 39 181<br>28 404<br>-1 257<br>24 815                                 | 37 038<br>24 638<br>29<br>24 489  | 19 719<br>14 688<br>209<br>14 225  | 39 554<br>30 801<br>4<br>30 327  |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. FROM CITHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. | 418<br>21<br>777<br>3 914<br>2 955<br>2 966                          | 695<br>19<br>6<br>5 021<br>4 034<br>4 034                                   | 2 741<br>85<br>103<br>5 430<br>4 165<br>4 165                            | _(NA)<br>2 332<br>10 777<br>9 164<br>9 164                           | 1 777<br>97<br>- 23<br>12 400<br>10 687<br>10 687                         | 597<br>191<br>- 63<br>5 031<br>3 782<br>3 782                            | 2 334<br>81<br>390<br>8 753<br>7 149<br>7 149                                  |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. MISCELLANEOUS.  | 291<br>289<br>2<br>382<br>274  | 438<br>-15<br>422<br>317<br>232   | 684<br>- 58<br>621<br>- 5<br>36?<br>214                                  | 1 613<br>1 613   | 1 029<br>14<br>1 009<br>5<br>574<br>110                                   | 441<br>430<br>   | 829<br>.34<br>792<br>2<br>622<br>153   |
| GENERAL LXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 11 956<br>11 805<br>7 478<br>6 735<br>4 327<br>125<br>68<br>88<br>26 | 20 378<br>19 056<br>11 537<br>10 685<br>7 518<br>1 019<br>369<br>350<br>302 | 35 883<br>28<br>35 45<br>20 950<br>18 162<br>14 465<br>465<br>105<br>335 | 37 633<br>36 572<br>(NA)<br>(NA)<br>36 572<br>988<br>904<br>84<br>73 | 37 045<br>15<br>36 210<br>20 140<br>19 151<br>16 070<br>821<br>116<br>704 | 17 818<br>16 524<br>8 903<br>8 286<br>7 622<br>1 256<br>390<br>866<br>34 | 37 874<br>482<br>35 559<br>20 961<br>18 103<br>14 598<br>1 770<br>1 636<br>134 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 8 647  | 13 777  | 25 623   | 26 725   | 26 631  | 11 421   | 25 933   |
| OEBT OUTSTANDING  | 580<br>580<br>   | 5 497<br>5 49 <u>7</u>  | -  | 1 700  |   | 663<br>663<br>-  | 1 160<br>1 750   |
| CONG-TERM DEST RETIRED  | 120  | 325   |  | 850  | <u>.</u>  | 217  | 130  |
| CASH AND SECURITY HECDINGS AT END OF FISCAL YEAR .  | 1 982  | 3 088   | 4 827  | <u> </u>   | 318   | 6 876  | 4 679  |
|   |  |   | <b>_</b>   | aliforniaCon.  |   | · · · · · · · · · · · · · · · · · · ·                                    | Whittier   |
|   | Viste -<br>Unified   | Welmut<br>Vēllēy<br>Unified   | West_Covins<br>Unified   | West Valley<br>College   | Westminster<br>Elementery   | Whittier<br>Elementary   | Union<br>High  |
| ENROLLMENT <sup>1</sup>   | 10 33:   | 8 392   | 8 111  | 23 658   | 7 997   | 5 254  | 9 520  |
| GENERAL REVENUE.  | 26 314<br>16 696   | 27 701<br>21 135  | 21 074<br>16 580   | 31 844<br>15 798<br>759  | 20 157<br>13 317  | 11 775<br>9 893  | 30 335<br>23 90 <u>4</u>   |
| FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID OISTRIBUTED BY STATE   | 16 680   | 21 130  | 16 580   | 15 639   | 11 687  | 9 055  | 22 246   |
| GENERAL REVENUE FROM OWN SOURCES  | 1 608<br>16<br>9 618<br>8 103  | 27 <u>8</u><br>5<br>6 566<br>4 212  | 61 <u>7</u><br>4 494<br>2 639  | (NA <u>)</u><br>   | 1 565<br>- 18<br>1 605<br>6 839<br>5 534                                  | 631<br>838<br>1 881<br>1 292   | 1 330<br>1 658<br>6 431<br>3 818   |
| TAXES.  - PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.  | 8 103  | 4 212   | 2 639  | 11 645   | 5 534   | 1 292  | 3 818<br>838   |
| CURRENT CHARGES:  | 504<br>_23<br>477  | 277<br>277  | 552<br>552   | 4 401  | 36 <u>0</u><br><br>360  | 213<br><br>213   | _68<br>744   |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS  | 664<br>348   | 1 797<br>280  | 667<br>637   | 4 401  | 758<br>187  | 368<br>9   | 26<br>1 071<br>704   |
| GENERAL EXPENDITURE   | 26 560   | 28 976<br>167   | 20 169<br>337  | 33 794   | 18 996<br>43  | 11 702   | 30 126<br>955  |
| CURRENT OPERATION EXPENDITURE:  INTROCTIONAL SERVICES  SALARIES AND WAGES  OTHER CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION   | 26 153<br>15 988<br>13 545<br>10 165<br>247                          | 18 027<br>10 565<br>9 496<br>7 462<br>9 415<br>9 296                        | 19 736<br>11 804<br>10 508<br>7 931<br>55                                | 29-476<br>(NA)<br>(NA)<br>29-476<br>4-318<br>2-342                   | 18 708<br>12 074<br>10 605<br>6 633<br>212<br>2<br>209                    | 11 600<br>7 556<br>6 485<br>4 044<br>91<br>32<br>59                      | 28 783<br>15 128<br>13 977<br>13 654<br>375<br>101<br>274                      |
| OTHER. INTEREST ON DEBT   | 15<br>232<br>159   | . 118<br>1 368  | 51<br>41   | 1 976  | 34  | ļ ii   | 13   |
| INTEREST ON DEBT  | 232  | - 118   |  |  |   | 11<br>8 536  | 13<br>20 163   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  DEBT OUTSTANDING   | 232<br>159   | 118<br>1 368  | 41   |  | 34  | 8 536<br>280<br>280  | 20 163<br>304<br>304   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 232<br>159<br>19 388<br>3 195<br>3 195                               | 118<br>1 368<br>12 385<br>15 155<br>15 155                                  | 41<br>14 054<br>979<br>979   | 21 789   | 34<br>14 101<br>462<br>462  | 8 536<br>280<br>280  | 20 163<br>304  |

See footnotes at end of table.

34 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS



10 783

4 412

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | -  |   |  |  |  |   |   |  |
|---|--|---|--|--|--|---|---|--|
|   | CaliforniaCon.   |   |  |  |  | Colorado  |   |  |
| It en   | William S. Hart<br>Union High                                      | Woodland<br>Joint Unified                             | Yosemite<br>College                                | Yuba<br>Unified  | Yuba<br>Community<br>College                       | Academy   | -Adams<br>County  |  |
| ENROLLMENT <sup>1</sup> ,   | 8 989  | 7 209   | 15 234   | 7 279  | 8 896  | 5 448   | 5 910   |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEOERAL AIO OISTRIBUTED BY STATE  | 22 386<br>17 583<br>17 498   | 16 869<br>10 824<br>25<br>10 666                      | 26 070<br>18 041<br>1 318<br>16 080                | 17 976<br>12 316<br>- 14<br>11 089                         | 15 589<br>9 186<br>911<br>8 175                    | 14 501<br>8 078<br>1 329<br>6 749                             | 17 931<br>9 688<br>25<br>9 662                            |  |
| FOODERNAENTS  | 425<br>54<br>31<br>4 802   | 1 025<br>112<br>22<br>6 045                           | (NA)<br>643<br>8 029                               | 1 209<br>90<br>1 123<br>5 660                              | (NA)<br>9 <u>9</u><br>6 403                        | 151<br>-<br>6 423   | 994<br>5 243  |  |
| TAXES  - PROPERTY TAXES ONLY CONTRIBUTION_FROM PARENT GOVERNMENT  | 3 819<br>3 819<br>429  | 5 229<br>5 229<br>351                                 | 6 516<br>6 516<br>1 513                            | 4 336<br>4 336<br>290                                      | 4 801<br>4 801<br>1 553                            | 4 794<br>4 794<br>243   | 6 97<br>6 97<br>47  |  |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS.  | -26<br>401<br>2<br>477<br>78                                       | _45<br>304<br>3<br>424<br>41                          | i 513  | 285<br><br>441<br>593                                      | i 553<br>49  | 26<br>- 217<br>1 135<br>252                                   | 287<br>176<br>580<br>221                                  |  |
| GENERAL EXPENDITURE, INTERGOVERNENTAL EXPENDITURE, CURRENT OPERATION EXPENDITURE, INSTRUCTIONAL SERVICESSALARIES AND WAGES OTHER: CAPITAL OUTLAY EXPENDITURE CONSTRUCTION | 21 430<br>2<br>19 892<br>10 534<br>10 748<br>9 358<br>1 097<br>582 | 16 831<br>7<br>16 291<br>9 870<br>8 035<br>6 421<br>8 | 25 985<br>(NA)<br>(NA)<br>(NA)<br>25 139<br>839    | 17 339<br>16 552<br>10 503<br>9 014<br>6 049<br>643<br>484 | 17 337<br>17 264<br>(NA)<br>-(NA)<br>17 264        | 20 964<br>11 915<br>7 835<br>6 766<br>4 080<br>8 406<br>7 150 | 17 212<br>15 847<br>8 922<br>8 170<br>6 925<br>735<br>153 |  |
| OTHER. INTEREST ON OEBT   | 515<br>439<br>14 174   | 203<br>323<br>11 205                                  | 17 972   | 159<br>131<br>11 499                                       | 73<br>9 548  | 1 257<br>642<br>8 166   | 58;<br>630<br>11 23:                                      |  |
| DEBT_OUTSTANOING  | 6 780<br>6 780   | 5 995<br>5 995  | 80<br>80   | 2 501<br>2 501   | 1 182<br>1 182                                     | 18 190<br>18 190  | 10 046<br>10 046  |  |
| LONG-TERM OEBT ISSUEO   | 830<br>4 169   | 385<br>844  | 40<br>4 447  | 263<br>1 169   | 148  | 9 000<br>290<br>22 700  | 27:<br>3 45:  |  |
|   | _  |   |  | loradoCon.   |  |   |   |  |
|   | Adams-<br>Arapahoe   | Boulder<br>Valley                                     | Cherry<br>Creek                                    | Colorado<br>Mountain<br>College                            | Colorado<br>Springs                                | Denver  | Dougles<br>County   |  |
| ENROLLMENT <sup>1</sup>   | 23 412   | 20 520  | 21 856   | 9 473  | 30 689   | 62 438  | 7 06  |  |
| ENERAL REVENUEINTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT, FROM STATES.  | 76 174<br>35 201<br>661<br>34 540                                  | 65 912<br>26 063<br>156<br>25 907                     | 79 616<br>23 074<br>127<br>22 946                  | 11 257<br>4 187<br>- 368<br>3 732                          | 81 867<br>39 214<br>773<br>38 441                  | 229 635<br>80 597<br>-1 553<br>79 044                         | 20 819<br>8 179<br>17<br>8 161                            |  |
| FEDERAL AIO DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS.  | 2 164  | 2 484<br>-  | 705  | (NA.)<br>87  | 4 398<br>=<br>-                                    | 19 366  | 377   |  |
| GENERAL REVENUE FROM OWN SOURCES TAXES  | 40 973<br>23 864<br>23 864   | 39 849<br>32 315<br>32 315                            | 56 541<br>42 423<br>42 423                         | 7 070<br>3 337<br>3 337                                    | 42 673<br>34 883<br>34 883                         | 149 038<br>134 756<br>134 756                                 | 12 640<br>9 680<br>9 680                                  |  |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. MISCELLANEOUS.  | 2 544<br>- 376<br>I 305<br>- 863<br>- 4 020<br>IO 544              | 1 275<br>- 87<br>1 110<br>- 78<br>3 253<br>3 006      | 3 018<br>- 134<br>1 569<br>1 315<br>3 208<br>7 893 | 7 3 663<br>3 663<br>27<br>44                               | 3 384<br>- 342<br>1 316<br>1 726<br>2 403<br>2 002 | 3 276<br>- 372<br>2 737<br>- 168<br>7 714<br>3 292            | 1 202<br>7<br>848<br>347<br>1 460<br>298                  |  |
| ENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION-EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES   | 78 296<br>56 857<br>32 835<br>29 526                               | 53 766<br>55 744<br>33 787<br>31 237                  | 74 724<br>56 718<br>31 148<br>28 610               | 11 768<br>11 667<br>(NA)                                   | 81 172<br>76 185<br>46 886<br>43 828               | 4204 505<br>194 404<br>132 320<br>125 082                     | 23 967<br>15 572<br>8 620<br>8 096                        |  |
| CONSTRUCTION  | 24 022<br>18 136<br>13 828<br>4 308<br>3 302                       | 21 957<br>6 873<br>3 102<br>3 771<br>1 150            | 25 570<br>13 273<br>7 162<br>6 111<br>4 .733       | 11 667<br>=<br>102   | 29 298<br>3 746<br>1 109<br>2 636<br>1 242         | 62 084<br>9 499<br>4 172<br>5 327<br>602                      | 6 952<br>5 992<br>4 231<br>1 760<br>2 404                 |  |
| WHIRIT: EXPENDITURE FOR SALARIES AND WAGES:   | 39 339   | 40 097  | 38 225   | 6 988  | 54 106   | 157 443   | 10 831  |  |

See foornotes at end of table.

1982 CENSUS OF GOVERNMENTS

EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES. . . .

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 35

157 443

10 570 10 570

3 040

55 450

10 831

23 296

6 988

190

323

54 106

18 910 18 910

5 035

11 955



40 097

15 060 15 060

2 750

65 055

38 225

88 815 88 815

4 492

64 165

39 339

58 370 58 370

17 465 1 905

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | amounts in thousa  |  |  | oloradoCon.  |  | <u> </u>   |  |
|---|--|--|--|--|--|--|--|
| Item  | Greeley  | Herrison   | Jefferson<br>County  | Littleton  | Masa Valley  | Northglenn-<br>Thornton  | Poudre   |
| ENROLLMENT <sup>1</sup>   | 10 151<br>25 929   | 7 336<br>18 138  | 77 274<br>226 216  | 16 919<br>45 958   | 15 826<br>41 023   | 18 470<br>51 944   | 14 972<br>41 338   |
| GENERAL KEVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL_AID_OISTNIBUTEU BY STATE  | 12 857<br>12 857   | 10 939<br>339<br>10 596  | 97 993<br>355<br>97 638  | 22 481<br>35<br>22 446   | 18 823<br>93<br>18 720                                   | 28 582<br>49<br>28 534   | 16 579<br>44<br>16 455   |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS  | 1 898  | 1 345<br>4<br>   | 5 526  | 825<br>  | 1 616<br>10  | 1 203  | I 598<br>8 <u>1</u>  |
| GENERAL REVENUE FROM OWN SOURCES  | 13 072<br>10 703<br>10 703                                     | 7 199<br>5 733<br>5 733  | 130 223<br>102 122<br>102 122  | 23 476<br>20 742<br>20 742   | 22 200<br>15 841<br>15 841                               | 23 362<br>16 798<br>16 798   | 24 759<br>19 975<br>19 975   |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURKENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. HISCELLANEOUS.              | 1 339<br>15<br>629<br>695<br>852<br>178                        | 472<br>-26<br>238<br>207<br>995  | 14 059<br>2 540<br>4 945<br>6 574<br>5 795<br>8 248                            | 1 070<br><br>898<br>172<br>990<br>674                                    | 1 704<br>15<br>968<br>721<br>4 195<br>460                | 2 206<br>1 133<br>1 073<br>3 370<br>988                              | 2 038<br>20<br>920<br>1 098<br>1 833<br>912                            |
| GENERAL EXPENDITURE   | 25 485   | 16 527   | 222 716  | 47 108   | 44 70 <u>6</u>   | 49 690   | 39 58 <u>6</u>   |
| CURRENT OPERATION EXPENDITURE, INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT                       | 22 963<br>13 117<br>12 401<br>9 846<br>2 166<br>1 025<br>1 141 | 15 074<br>9 234<br>8 516<br>5 840<br>1 066<br>380<br>686<br>387        | 200 006<br>114 592<br>106 558<br>85 414<br>20 310<br>-5 125<br>15 185<br>2 400 | 39 748<br>23 526<br>21 097<br>16 223<br>6 108<br>3 174<br>2 935<br>1 251 | 77 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                  | 41 354<br>24 375<br>22 640<br>16 979<br>5 179<br>2 392<br>3 165      | 34 767<br>21 684<br>20 463<br>13 082<br>4 041<br>1 312<br>2 729<br>778 |
| EXHIBITI EXPENDITURE FOR SALARIES AND WAGES   | 15 758   | 10 789   | 141 500  | 27 717   | 22 738   | 29 090   | 24 967   |
| DEBT OUTSTANDING  | 5 800<br>5 80 <u>0</u>   | 5 500<br>5 50 <u>0</u>   | 49 935<br>49 935   | 22 580<br>22 580   | 23 715<br>23 715   | 42 735<br>42 735   | 13 135<br>13 135   |
| LONG-TERM DEBT ISSUED.  | 468  | 510  | 4 980  | 1 505  | 140  | 1 035  | 2 205  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 5 130  | 19 892   | 31 951   | 19 800   | 10 243   | 25 776   | 9 095  |
| ·   |  | Saint  | loradoCon.   |  |  | Connect  | leut   |
|   | Pueblo   | Vrein<br>Veiley  | Thompson   | Westminister   | Widefield  | Bridgaport   | Bristol  |
| ENROLLMENT <sup>1</sup>   | 20 110   | 14 579   | 10 144   | 12 059   | 6 618  | 19 921   | 8 867  |
| GENERAL REVENUE   | 54 673<br>30 650<br>140<br>30 510                              | 38 596<br>17 510<br>43<br>17 467                                       | 26 137<br>12 697<br>12 697   | 36 899<br>21 412<br>32<br>21 380   | 16 826<br>11 437<br>373<br>11 063                        | 50 945<br>28 905<br>531<br>28 346                                    | 24 547<br>9 001<br>- 177<br>8 810                                      |
| FROM STATES. FEDERAL AID OISTRIBUTED BY STATE   | 3 96 <u>6</u>  | 1 399  | 873  | 1 510  | 890  | 5 551  | 869  |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES   | 24 022<br>20 757   | 21 086<br>16 324<br>16 324   | 13 440<br>10 631   | 15 487<br>11 664<br>11 664   | 5 389<br>3 776<br>3 776                                  | 28<br>22 041   | - 14<br>15 546   |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.   | 20 757<br>1 825  | 1 972  | 10 63 <u>1</u><br><del>-</del><br>694  | 1 295  | 564  | 21 430<br>588  | 14 873<br>617<br>1   |
| TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS  | 264<br>653<br>708<br>1 009<br>432                              | 132<br>1 085<br>756<br>715<br>2 074                                    | 2<br>7<br>685<br>1 384<br>730  | 36<br>679<br>580<br>1 861<br>666   | -56<br>244<br>263<br>594<br>455                          | 504<br>84<br>23  | 5 <u>68</u><br>48<br>55  |
| MISCELLANEOUS   | 51 177   | 36 588   | 29 820   | 36 949   | 15 487   | 53 218<br>- 528  | 25 440   |
| INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHERST ON DEBT | 50 699<br>30 865<br>28 529<br>19 834                           | 32 601<br>20 407<br>18 772<br>12 194<br>2 914<br>377<br>2 537<br>1 072 | 21 503<br>12 641<br>10 967<br>8 862<br>6 447<br>4 09<br>2 354<br>1 869         | 31 073<br>18 734<br>17 587<br>12 340<br>4 635<br>2 127<br>2 508<br>1 241 | 14 034<br>8 441<br>7 511<br>5 593<br>1 073<br>259<br>259 | 50 100<br>33 862<br>27 388<br>16 238<br>2 086<br>1 676<br>410<br>504 | 23 346<br>14 861<br>13 419<br>8 485<br>1 773<br>1 593<br>1 79<br>321   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 36 085   | 23 571   | 13 677   | 22 514   | 9 607  | 34 648   | 15 798   |
| DEBT OUTSTANDING  | 6 230<br>6 230<br>-  | 34 510<br>34 510   | 28 450<br>28 45 <u>0</u>   | 22 185<br>22 185   | 6 205<br>6 205   | 15 370<br>15 370   | 4 710<br>4 710   |
| SHORT-TERM LONG-TERM DEBT ISSUED LONG-TERM DEBT RETIRED   | 1 820  | 10 720   | 1 020  | 1 005  | 90   | 5 <u>000</u><br>1 600  | 745  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 8 822  | 13 843   | 5 246  | 19 392   | 4 877  |  |  |

See footnotes at and of table.

36 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (2011)  | - THE THE CHOUSE       |                           | ing of symbols,          |                           | <del></del>               |                           |  |
|---|------------------------|---------------------------|--------------------------|---------------------------|---------------------------|---------------------------|--|
| īt <b>as</b>  |                        | <del></del>               |                          | onnacticutCon             | ·<br>-                    | <del> </del>              | <del>†                                      </del> |
|   | Danbury                | Rartford                  | Enfield                  | Pairfield                 | Clastonbury               | Greenwich                 | Groton   |
| ENROLLMENT <sup>1</sup>   | 9 260                  | 7 682                     | 7 831                    | 8 095                     | 5 096                     | 8 008                     | 6 525  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE.   | 29 112<br>7 277        | 27 228<br>7 688           | 18 992<br>9 502          | 24 913<br>3 511           | 12 304<br>3 083           | 34 602<br>3 822           | 5 <u>0</u> 315                                     |
| FROM PEDERAL GOVERNMENT.  | 168<br>7 D74           | 437<br>7 218              | 123<br>9 350             | 3 458                     | 3 053                     | 23<br>3 785               | 10 502<br>3 478<br>7 002                           |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS  | 854                    | 834                       | 768                      | 533                       | 272                       | 555                       | i 126  |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES         | 31<br>4<br>21 835      | 33<br>19 540              | 22<br>5<br>9 491         | 49<br>21 403              | 16<br>9 221               | -: -i2                    | -22  |
| PROPERTY TAXES ONLY   |                        | <del>-</del>              | 7 172                    | 21 703                    | 9 221                     | 30 780<br>                | 9 810  |
| CONTRIBUTION—FROM PARENT GOVERNMENT,<br>CURRENT CHARGES<br>TUITION AND TRANSPORTATION FEES, | 21 <u>227</u><br>608   | 18 <u>851</u><br>606      | 8 7 <u>13</u><br>766     | 20, <u>556</u><br>845     | 8 <u>741</u><br>470       | 29 720<br>1 011           | 9 411<br>338                                       |
| SCHOOL LUNCH SALES (GROSS)  | 558<br>558<br>45       | 560<br>45                 | 712<br>54                | 16<br>779<br>50           | 439<br>30                 | 25<br>931<br>52           | 308<br>28  |
| INTEREST EARNINGS.  |                        | 83                        | 12                       | ž                         | 10                        | 49                        | 61   |
| GENERAL-EXPENDITURE.  | 27 885                 | 26 322<br>394             | 20 165                   | 25 96 <u>0</u>            | 13 195                    | 35 29 <u>8</u>            | 21 503<br>28                                       |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES                                       | 26 623<br>18 330       | 24 911<br>16 848          | 1 <u>9 846</u><br>13 238 | 25 492<br>17 156          | 12 677<br>8 580           | 31 375<br>21 465          | 18 192<br>12 512                                   |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE   | 15 618<br>8 294        | 13 906<br>8 062           | 11 920<br>6 608          | 15 I39<br>8 33 <u>6</u>   | 7 270<br>4 097            | 21 465<br>17 340<br>9 910 | 10 997<br>5 681                                    |
| CONSTRUCTION OTHER  | 329<br>242<br>-87      | 765<br>765                | 60<br>-5                 | -                         | 286<br>                   | 3 923<br>1 684<br>2 239   | 3 145<br>1 437<br>1 708                            |
| INTEREST ON DEBT  | 933                    | 252                       | 174                      | 469                       | 173                       |                           | 137  |
| EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES DEBT OUTSTANDING                                | 18 539<br>11 810       | 17 596<br>4 625           | 14 259<br>2 610          | 18 747<br>9 035           | 9 056<br>4 005            | 22 437                    | 12 781   |
| DEBT-OUTSTANDING LONG-TERM SHORT-TERM LONG-TERM DEBT ISSUED                                 | 11 810                 | 4 625                     | 2 610                    | 9 035                     | 4 005                     | =                         | 1 755<br>1 755                                     |
| LONG-TERM DEBT ISSUED.  | 1 320                  | 730                       | 625                      | 930                       | 470                       | =                         | 305  |
| CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .  |                        | <u> </u>                  | -                        | <u>-</u> i                | _                         | -                         | -  |
|   | <del>i</del>           |                           | Conne                    | cticutCon.                |                           |                           |  |
| · ·   | Handen                 | Hart ford                 | Hanchester               | Meriden                   | Middletown                | H11ford                   | New Britain  |
| ENROLLMENT <sup>1</sup>   | 6 424                  | 23 913                    | 7 814                    | 8 295                     | 5 196                     | 8 236                     | 7 721  |
| GENERAL REVENUE   | 22 695<br>6 239        | 95 482<br>52 537          | 21 458<br>7 133          | 23 072<br>9 253           | 16 161<br>4 423           | 22 785<br>5 709           | 25 032<br>10 686                                   |
| FROM FEDERAL GOVERNMENT.  | 40<br>6 198            | -2 163<br>50 154          | - 199<br>6 654           | 47<br>9 201               | 4 375                     | 25<br>5 536               | - 151<br>10 504                                    |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES                       | 575<br>2               | 7 836<br>189              | 612                      | I 153                     | 629<br>36                 | 663                       | 1 392  |
| GENERAL REVENUE FROM OWN SOURCES  | 16 456                 | 31<br>42 945              | 280<br>14 354            | 13 819                    | 13<br>II 738              | 143<br>17 077             | - 31<br>14 346                                     |
| TAXES   |                        |                           |                          | <u> </u>                  | =                         |                           | - · · - =  |
| CURRENT CHARGES   | 15 816<br>594          | 41 <u>967</u><br>599      | 13 745<br>609            | 13 238<br>56 <u>5</u><br> | 11 396<br>338             | 16 585<br>488             | 14 083<br>26 <u>3</u>                              |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS  | 551<br>39              | 501<br>98                 | 5 <u>69</u><br>41        | 521<br>44                 | 313<br>25                 | 4 <u>43</u><br>46         | 228<br>36  |
| INTEREST EARNINGS   | 46                     | 379                       | -                        | 16                        | =                         | 3                         | -  |
| SENERAL EXPENDITURE.  | 22 142                 | 91 254<br>-1 050          | 23 043                   | 23 184<br>- 787           | 15 716                    | 24 016                    | 25 178   |
| INSTRUCTIONAL SERVICES  | 21 631<br>13 593       | 84 612<br>56 521          | 20 488<br>13 447         | 21 469<br>14 094          | 15 175<br>10 264<br>7 959 | 21 582<br>14 660          | 24 850<br>16 881                                   |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION                            | 11 453<br>8 038<br>193 | 41 618<br>28 091<br>3 860 | 11 646<br>7 042<br>2 095 | 11 990<br>7 375<br>785    | 7 959<br>4 911<br>209     | 12 963<br>6 922<br>2 149  | 14 282<br>7 969                                    |
|   | 193                    | 3 360                     | 1 901<br>194             | 785                       | 209                       | 1 997<br>152              | 101<br>101<br>                                     |
| INTEREST ON DEST  | 317                    | 1 732                     | 460                      | 142                       | 332                       | 286                       | 227  |
| EBT OUTSTANDING   | 14 586<br>5 974        | 56 737<br>34 570          | 14·630<br>5 075          | 15 152<br>2 610           | 9 970                     | 15 328<br>5 160           | . 17 243<br>4 310                                  |
| SHORT-TERN  | 5 974                  | 34 570                    | 5 075<br>=               | 2 610                     | 6 000                     | 5 160                     | 4 310  |
| ONG-TERM DEBT ISSUED.   | 114<br>667             | 3 860                     | 400                      | 389                       | 615                       | 470                       | 410  |
|   | _                      | _ 1                       | _                        | _ `1                      | _                         | _                         | _  |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 37



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| į  |   |  | Con  | mecticutCon.   |   |  |   |
|--|---|--|--|--|---|--|---|
| Itam   | New Haven   | Norwalk  | Shelton  | Southington  | Stanford  | Stratford  | Trumbull  |
| ENROLLMENT'  | 17 551  | 11 867   | 5 679  | 7 159  | 14 084  | 6 871  | 5 942   |
|  | 52 199  | 36 586   | 13 129   | 16 913   | 57 748<br>8 177   | 19 378<br>4 276  | 16 174<br>3 128   |
| INTERGOVERNAENTAL REVENUE  | 29 811<br>-2 278  | 9 636<br>- 526   | 4 368<br>- 18  | 5 932<br>38<br>5 872   | 7 739   | 85<br>4 176  | 3 09  |
| FROM STATES  | 27 229  | 8 713<br><br>1 796   | 3 953<br><br>322   | 439  | 1 955   | 496  | 31  |
| GOVERNMENTS FROM CITIES AND COUNTIES   | 5 532<br>305  | 29<br>68   | - 1<br>- 335   | 19<br>3  | . 8<br>15   | 15   | 2   |
| FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAKES.  | 22 387  | 26 949   | 8 82 <u>2</u>  | 10 981   | 49 571  | 15 102   | 13 04   |
| PROPERTY TAXES ONLY.   | 22 022  | 26 124   | 8 351  | 10 245   | 48 875<br>696   | 14 482<br>603  | 12 37<br>64   |
| TUITION AND TRANSPORTATION FEES.   | 365<br>2  | 825<br>1   | 467<br>- 1<br>434  | 628<br>590   | 615   | -11<br>550   | 60  |
| SCHOOL LUNCH SALES (GROSS)   | 28 <u>6</u><br>78   | 757<br>67  | 32   | 38   | 82  | 42   | 3   |
| INTEREST EARNINGS  | -   | =  | 4  | 107  | -   | 16   | 1   |
| ENERAL EXPENDITURE   | 50 776  | 39 453   | 12 536<br>30   | 17 028<br>506  | 56 131  | 18 395   | 16 61   |
| INTERGOVERNMENTAL EXPENDITURE.   | 48 322<br>32 241  | 36 178<br>23 157   | 12 076<br>6 787  | 16 282<br>10 824   | 53 400<br>36 058  | 18 206<br>11 881   | 16 13<br>10 15  |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER  | 26 342<br>16 Q81  | 15 566<br>13 020   | 6 439<br>5 290   | 9 179<br>5 458   | 30 736<br>17 342  | 10 362<br>6 325  | 8 90<br>5 91<br>10  |
| CAPITAL OUTLAY EXPENDITURE   | 933<br>850  | 2 761<br>1 207   | 40<br>=  | 106<br>9<br>97   | 1 897<br>1 644<br>252   | =  | ič  |
| OTHER.   | 1 521   | 1 553<br>515   | 40<br>389  | 134  | 834   | 159  | 31  |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES  | <b>53 517</b>   | 24 453   | 8 029  | 10 817   | 38 [96  | 12 747   | 11 31   |
| EBT OUTSTANDING  | 23 133<br>23 133  | 9 684<br>9 684   | 6 235<br>6 235   | 2 330<br>2 330   | 15 340<br>15 540  | 2 845<br>2 845   | 6 Q<br>6 Q  |
| SHORT-TERM   | 1 35 <u>5</u><br>2 814  | i 408  | - =<br>710   | 375  | 2 085   | 290  | 91<br>51  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | -   |  |  | •  |   | -  |   |
|  |   | Co   | nnecticutCon.  | · — — ·  |   | Delayar  | e   |
|  | Vernon  | Wellingford  | Weterbury  | Weet Hartford  | West Haven  | Brandywine   | Caesar<br>Rodney  |
|  |   |  |  | = ===  |   |  | 6 46  |
| ENKOLUMENT 1   | 5 453   | 6 609  | 14 272   | 8 062  | 6 716   | 11 963   |   |
| SENEDAT REOFNITE I I I I I I I I I I I I I I I I I I   | 13 468  | 16 872   | 45 273   | 8 062<br>29 938<br>4 798   | 20 487<br>7 665   | 34 473<br>21 779   | 14 3<br>12 8  |
| SENERAL REVENUE  | 13 468<br>5 964<br>11   |  |  | 29 938   | 20 487  | 34 473   | 14 3<br>12 8<br>3 4   |
| IENERAL REVENUE  | 13 468<br>5 964   | 16 872<br>5 373<br>8 5 344<br>478  | 45 273<br>20 591<br>- 78<br>20 400<br>2 730  | 29 938<br>4 798<br>- 239<br>4 451<br>475   | 20 487<br>7 665<br>31<br>7 583  | 34 473<br>21 779<br>706  | 14 3<br>12 8<br>3 4<br>9 3  |
| IENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FOR STATES.  GOVERNMENTS.  GOVERNMENTS.  FROM CITIES AND COUNTIES.   | 13 468<br>5 964<br>.11<br>5 692<br>482<br>4<br>257  | 16 872<br>5 373<br>8<br>5 344<br>478<br>15   | 45 273<br>20 591<br>- 78<br>20 400<br>2 730<br>87<br>- 27  | 29 938<br>4 798<br>- 239<br>4 451<br><br>475<br>6<br>102   | 20 487<br>7 665<br>-31<br>7 583<br>864<br>51  | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>628  | 14 3<br>12 8<br>3 4<br>9 3  |
| INTERGOVERNMENTAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.   | 13 468<br>5 964<br>11<br>5 692<br>482   | 16 872<br>5 373<br>8 5 344<br>478  | 45 273<br>20 591<br>78<br>20 400<br>2 730<br>87  | 29 938<br>4 798<br>- 239<br>4 451<br>- 475<br>6 - 102<br>25 140  | 20 487<br>7 665<br>31<br>7 583<br>864<br>51   | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>628<br>12 694<br>10 928  | 14 3<br>12 8<br>3 4<br>9 3<br>1 0   |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.   | 13 468<br>5 964<br>111<br>5 692<br>482<br>44<br>257<br>7 504  | 16 872<br>5 373<br>8 5 344<br>478<br>15<br>6 11 499  | 45 273<br>20 591<br>78<br>20 400<br>2 730<br>87<br>27<br>24 683  | 29 938<br>4 798<br>- 239<br>4 451<br>475<br>6 102<br>25 140  | 20 487<br>7 665<br>-31<br>7 583<br>864<br>51  | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>628<br>12 694  | 14 3 12 8 3 4 9 3 1 0 1 4 8 8 8   |
| SENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID DISTRIBUTED BY STATE —GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS FROM OTHER SCHOOL SYSTEMS PROPERTY TAXES PROPERTY TAXES CONTRIBUTION FROM PARENT GOVERNMENT UILIION AND TRANSPORTATION FEES  | 13 468<br>5 964<br>5 11<br>5 692<br>482<br>257<br>7 504<br>7 023  | 16 872<br>5 373<br>5 344<br>478<br>15<br>6 11 499<br>  | 45 273 20 591 78 20 400 2 730 87 - 27 24 683 494 494 494 494 494 494 494 494 494 49  | 29 938<br>4 798<br>- 239<br>4 451<br>- 6<br>- 102<br>25 140<br>24 240<br>895<br>- 846  | 20 487<br>7 665<br>- 31<br>7 583<br>- 864<br>- 51<br>- 12 822<br>- 12 389<br>433  | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>2 193<br>10 928<br>10 928<br>10 928<br>723   | 14 3<br>12 8<br>3 4<br>9 3<br>1 0<br>1 4<br>8 8   |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FROM CITIES AND COUNTIES. COUNTIES AND COUNTIES. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)   | 13 468<br>5 964<br>11<br>5 692<br>482<br>257<br>7 504<br>7 023  | 16 872<br>5 373<br>5 348<br>5 344<br>478<br>15 6<br>11 499<br>10 870<br>629  | 45 273<br>20 591<br>78<br>20 400<br>2 730<br>87<br>27<br>24 683<br>24 134<br>494   | 29 938<br>4 798<br>- 239<br>4 451<br>  | 20 487<br>7 665<br>7 583<br>7 583<br>864<br>51<br>12 822<br>12 389<br>433<br>400<br>33  | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>694<br>10 928<br>10 928<br>10 928<br>723<br>698<br>25<br>650   | 14 3:<br>12 8:<br>3 4:<br>9 3:<br>1 0:<br>1 4:<br>8 8:<br>4:  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  FROM OTHER SCHOOL SYSTEMS.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITON AND TRANSPORTATION FEES.   | 13 468<br>5 964<br>5 11<br>5 692<br>482<br>257<br>7 504<br>7 023<br>474<br>439<br>30  | 16 872<br>5 373<br>5 344<br>478<br>15<br>6 11 499<br>10 870<br>629<br>594  | 45 273 20 591 78 20 400 2 730 87 27 24 683 494 24 134 494 495 68 55  | 29 938<br>4 798<br>- 239<br>4 451<br>  | 20 487<br>7 665<br>7 583<br>7 583<br>864<br>51<br>12 822<br>12 389<br>433<br>400<br>33  | 74 473<br>21 779<br>706<br>20 445<br>2 193<br>2 694<br>10 928<br>10 928<br>723<br>698<br>_25<br>650<br>393   | 14 3<br>12 8<br>3 4<br>9 3<br>1 0<br>1 0<br>1 4<br>8 8<br>8 4<br>4  |
| SENERAL REVENUE  | 13 468<br>5 964<br>111<br>5 692<br>482<br>257<br>7 504<br>7 023<br>474<br>475<br>439<br>30<br>7   | 16 872<br>5 373<br>5 348<br>5 348<br>15<br>10 870<br>629<br><br>594<br>35  | 45 273<br>20 591<br>78<br>20 400<br>2 730<br>87<br>27<br>24 683<br>134<br>494<br>425<br>68<br>55<br>43 942   | 29 938<br>4 798<br>- 239<br>4 451<br>475<br>102<br>25 140<br>24 240<br>895<br>451  | 20 487<br>7 665<br>- 31<br>7 583<br>864<br>51<br>12 822<br>- 12 389<br>433<br>400<br>33<br>- 19 674<br>- 175  | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>628<br>12 694<br>10 928<br>10 928<br>10 928<br>698<br>25 650<br>393<br>29 122<br>140   | 14 3<br>12 8<br>12 8<br>9 3<br>1 0<br>1 4<br>8 8<br>8   |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  FROM OTHER SCHOOL SYSTEMS.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TAYES.  TUITION AND TRANSPORTATION FEES.  OTHER.  SCHOOL LUNCH SALES (GROSS).  OTHER.  INTERGOVERNMENTAL EXPENDITURE.  | 13 468<br>5 964<br>111<br>5 692<br>482<br>257<br>7 504<br>7 023<br>474<br>439<br>30<br>14 194<br>19 194<br>19 194<br>9 191  | 16 872<br>5 373<br>8 5 344<br>478<br>15 15<br>10 870<br>629<br>594<br>35<br>17 486<br>15 860<br>10 587   | 45 273<br>20 591<br>78<br>20 400<br>2 730<br>87<br>27<br>24 683<br>24 134<br>499<br>425<br>68<br>43 942<br>43 942<br>42 125  | 29 938<br>4 798<br>- 239<br>4 451<br>- 6<br>102<br>25 140<br>24 240<br>895<br>- 44<br>49<br>5 5<br>31 584<br>- 431<br>30 194   | 20 487<br>7 665<br>- 31<br>7 583<br>- 864<br>51<br>- 12 822<br>- 12 389<br>433<br>- 460<br>- 33<br>- 175<br>18 776<br>18 78   | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>628<br>12 694<br>10 928<br>10 928<br>25 650<br>393<br>29 122<br>140<br>28 166<br>16 455                                      | 14 32 81 12 |
| SEMERAL REVENUE.  INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FROM CITIES AND COUNTIES. FROM CITIES AND COUNTIES. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES. TAXES. TOTAL TAXES ONLY. CONTREDITION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. TUITION AND TRANSPORTATION FEES. INTEREST EARNINGS. INTEREST EARNINGS. INTEREST EARNINGS. INTEREST EARNINGS. INTEREST EARNINGS. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. INSTRUCTIONAL SERVICES. —SALARIES AND WAGES.  | 7 7 504<br>7 7 504<br>7 7 504<br>7 7 504<br>7 7 504<br>14 194<br>13 582<br>9 131<br>7 809<br>4 451  | 16 872<br>5 373<br>8 5 344<br>478<br>15 15<br>10 870<br>629<br>594<br>35<br>17 486<br>10 587<br>9 479<br>5 272   | 45 273 20 591 78 20 400 2 730 87 27 24 683 24 134 494 425 68 55 43 942 82 125 76 14 176  | 29 938<br>4 798<br>- 239<br>4 451<br>475<br>6<br>102<br>25 140<br>24 240<br>895<br>31<br>30 194<br>21 221<br>18 014<br>8 974   | 20 487<br>7 665<br>- 31<br>7 583<br>- 864<br>- 51<br>12 822<br>- 12 389<br>433<br>- 400<br>33<br>- 17 674<br>- 175<br>18 778<br>11 838<br>10 412<br>6 940   | 74 473<br>21 779<br>706<br>20 445<br>2 193<br>10 928<br>10 928<br>10 928<br>10 928<br>10 928<br>29 122<br>650<br>393<br>29 122<br>140<br>28 16 455<br>15 795<br>11 711     | 14 32 81 12 |
| INTERGOVERNMENTAL REVENUE  INTERGOVERNMENTAL REVENUE  FROM FEDERAL GOVERNMENT  FROM STATES  — GOVERNMENTS  ENDM CITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  — PROPERTY TAXES ONLY  — ONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES  — TUITION AND TRANSPORTATION FEES  SCHOOL LUNCH SALES (GROSS)  OTHER  INTEREST EARNINGS  MISCELLANEOUS  SENERAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  OTHER  INTERGOVERNMENTAL EXPENDITURE  OTHER  OTHER  OTHER  OTHER  CAPITAL OUTLAY EXPENDITURE  | 7 7 504<br>7 7 504<br>7 7 7 7 504<br>7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7   | 16 872<br>5 373<br>5 344<br>478<br>15<br>6 11 499<br>  | 45 273 20 591 78 20 400 2 730 87 24 683 494 25 68 24 3942 42 301 28 128 22 876   | 29 938<br>4 798<br>- 239<br>4 451<br>475<br>102<br>25 140<br>24 240<br>895<br>846<br>49<br>5<br>5<br>31 584<br>431<br>30 194<br>21 221<br>18 014   | 20 487<br>7 665<br>7 513<br>7 583<br>864<br>51<br>12 822<br>12 389<br>433<br>400<br>33<br>400<br>33<br>19 674<br>1 678<br>11 638<br>10 412<br>6 940<br>174  | 74 473<br>21 779<br>706<br>20 445<br>2 193<br>694<br>10 928<br>10 928<br>10 928<br>698<br>650<br>393<br>29 122<br>140<br>28 166<br>16 455<br>15 795                        | 14 31<br>12 85<br>13 44<br>9 36<br>1 01<br>1 48<br>81<br>81<br>13 66<br>14<br>13 13 13<br>14<br>17 17 17<br>17 17 17  |
| INTEREST ON DEBT   | 13 468<br>5 964<br>111<br>5 692<br>482<br>257<br>7 504<br>7 023<br>474<br>439<br>439<br>439<br>14 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 194<br>19 19 194<br>19 19 19 19 19 19 19 19 19 19 19 19 19 1  | 16 872<br>5 373<br>5 8<br>5 344<br>478<br>15 6<br>11 499<br>   | 45 273<br>20 591<br>78<br>20 400<br>2 730<br>87<br>24 683<br>24 134<br>494<br>25<br>68<br>55<br>43 942<br>42 301<br>28 125<br>22 876<br>14 176<br>45<br>45<br>1 596  | 29 938<br>4 798<br>- 239<br>4 451<br>475<br>102<br>25 140<br>24 240<br>895<br>31<br>31 584<br>431<br>31 584<br>431<br>31 584<br>431<br>31 584<br>431<br>31 584<br>108<br>8 75<br>5 75<br>8 75<br>8 75<br>8 75<br>8 75<br>8 75<br>8 7 | 20 487<br>7 665<br>7 583<br>864<br>51<br>12 822<br>12 389<br>433<br>400<br>33<br>19 674<br>1 678<br>1 678   | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>10 928<br>10 928<br>10 928<br>10 928<br>650<br>393<br>29 122<br>140<br>28 140<br>28 140<br>28 15 795<br>11 711<br>816<br>813 | 14 32 81 12 |
| INTEREST ON DEBT   | 7 7 504<br>7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 16 872<br>5 373<br>5 344<br>478<br>15<br>6 11 499<br>10 870<br>629<br>594<br>35<br>17 486<br>10 587<br>9 479<br>9 479<br>5 272<br>1 277<br>1 277                         | 273 20 591 78 20 400 2 730 87 27 24 683 24 134 494 25 68 125 22 876 17 176 45 156 1 596 28 592 28 | 29 938<br>4 798<br>- 239<br>4 451<br>  | 20 487<br>7 665<br>7 583<br>7 583<br>864<br>51<br>12 822<br>12 389<br>433<br>400<br>33<br>400<br>33<br>19 674<br>11 838<br>10 412<br>6 940<br>174<br>174<br>174<br>174<br>174   | 74 473<br>21 779<br>706<br>20 445<br>2 193<br>10 928<br>10 928<br>10 928<br>10 928<br>650<br>393<br>29 122<br>140<br>28 166<br>28 165<br>15 795<br>11 711<br>816           | 14 3 12 8 13 4 19 3 1 1   |
| SEMERAL REVENUE.  INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FROM CITIES AND COUNTIES. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. TUITION AND TRANSPORTATION FEES. TOTHER. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. CONSTRUCTIONAL SERVICES SALARIES AND WAGES. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION INTEREST ON DEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES. | 13 468<br>5 964<br>11 5 692<br>482<br>474<br>257<br>7 504<br>7 023<br>474<br>439<br>30<br>7 131<br>14 194<br>19 131<br>7 809<br>4 451<br>128<br>128<br>128<br>134<br>134<br>134<br>134<br>134<br>134<br>135<br>134<br>134<br>134<br>134<br>134<br>134<br>134<br>134<br>134<br>134   | 16 872 5 373 8 5 344 478 15 6 11 499 10 870 629 594 35 17 486 10 870 11 880 10 870 11 377 859 418 339  | 45 273<br>20 591<br>78<br>20 400<br>2 730<br>87<br>24 683<br>24 134<br>494<br>25<br>68<br>55<br>43 942<br>42 301<br>28 125<br>22 876<br>14 176<br>45<br>45<br>1 596  | 29 938<br>4 798<br>- 239<br>4 451<br>475<br>102<br>25 140<br>24 240<br>895<br>31<br>31 584<br>431<br>31 584<br>431<br>31 584<br>431<br>31 584<br>431<br>31 584<br>108<br>8 75<br>5 75<br>8 75<br>8 75<br>8 75<br>8 75<br>8 75<br>8 7 | 20 487<br>7 665<br>7 583<br>864<br>51<br>12 822<br>12 389<br>433<br>400<br>33<br>19 674<br>1 678<br>1 678<br>1 678<br>1 678<br>1 678<br>1 678<br>1 678<br>1 678<br>1 678<br>1 678   | 34 473<br>21 779<br>706<br>20 445<br>2 193<br>10 928<br>10 928<br>10 928<br>10 928<br>650<br>393<br>29 122<br>140<br>28 140<br>28 140<br>28 15 795<br>11 711<br>816<br>813 | 14 31<br>12 85<br>13 44<br>9 36<br>1 00<br>1 44<br>4 4<br>1 1 3 6<br>1 3 1 2<br>1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE FROM CITIES AND COUNTIES. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES. TAXES. FROM TAXES. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. TUITION AND TRANSPORTATION FEES. OTHER. INTEREST EARNINGS. MISCELLANEOUS.  GENERAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. CONSTRUCTIONAL SERVICES SALARIES AND WAGES. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION INTEREST ON DEBT INTEREST ON DEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.   | 13 468<br>5 964<br>111<br>5 692<br>482<br>257<br>7 504<br>7 023<br>474<br>435<br>30<br>13 502<br>13 131<br>7 809<br>4 451<br>128<br>134<br>9 589<br>2 440   | 16 872<br>5 373<br>8 5 344<br>478<br>15<br>6 11 499<br>10 870<br>629<br>594<br>35<br>17 486<br>10 587<br>9 479<br>5 272<br>1 277<br>859<br>418<br>349<br>11 377<br>1 377 | 45 273 20 591 78 20 400 2 730 87 27 24 683 24 134 494 495 68 42 501 28 125 22 876 14 176 45 1 596 28 592 38 480  | 29 938<br>4 798<br>- 239<br>4 451<br>475<br>- 66<br>102<br>25 140<br>895<br>- 846<br>49<br>21 221<br>18 014<br>8 974<br>21 221<br>18 014<br>8 974<br>19 21<br>22 217<br>8 510<br>8 510   | 20 487<br>7 665<br>7 583<br>7 583<br>864<br>51<br>12 822<br>12 389<br>433<br>400<br>333<br>19 674<br>18 778<br>11 8 778<br>11 8 778<br>11 6 940<br>174<br>174<br>174<br>174<br>175<br>187<br>19 675<br>30 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 75<br>31 | 74 473 21 779 706 20 445 2 193 694 10 928 10 928 10 928 20 12 694 10 928 10 928 11 733 29 122 29 120 28 166 16 455 15 795 11 711 816 816 817 817 19 798                    | 14 33<br>12 85<br>3 44<br>9 36<br>1 01<br>1 44<br>81<br>81<br>13 66<br>13 12<br>13 13<br>14<br>17 9<br>7 3<br>7 3<br>7 3<br>7 3<br>1  |

See footnotes at end of table.

38 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8: Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con:

|  |   |  | Delaware Con.   |  |   | District of   | Columbia  |
|--|---|--|---|--|---|---|---|
| It em  | Capitel   | Christiana   | Colonial  | Indian River   | Red Clay  | Elementary and<br>Secondary<br>Schools  | University of the District of Columbia  |
| ENROLCHENT :   | 5 669   | 15 307   | 9 950   | 6 140  | 14 573  | 94 975  | 13 901  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.   | 14 511<br>11 658<br>48<br>11 598  | 45 873<br>31 017<br>619<br>29 910  | 31 848<br>20 070<br>452<br>19 184   | 15 627<br>12 605<br>12 309   | 48 053<br>32 139<br>2 070<br>29 547   | 312 193<br>37 280<br>37 280   | 67 718<br>6 499<br>6 499  |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES  | i 933   | 3 569  | 2 479   | 1 483  | 4 009   | -   | (NĀ)  |
| GENERAL REVENUE FROM OWN SOURCES   | 2 852<br>2 852<br>2 204<br>2 204  | 487<br>14 857<br>13 255<br>13 255  | 433<br>11 778<br>5 773<br>8 773   | 296<br>3 022<br>2 037<br>2 037   | 522<br>15 914<br>13 973<br>13 973   | 274 913   | 61 219  |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES TUITION AND TRANSPORTATION FEES,  | 436   | 902  | 666   | 489  | 677   | 272 278<br>2 635  | 51 695<br>7 881   |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS   | 421<br>-14<br>- 90<br>122   | 880<br>22<br>686<br>13   | 556<br>9<br>570<br>1 770  | 442<br>47<br>103<br>393  | 658<br>19<br>928<br>345   | 1 318<br>1 317<br>-   | 7 881<br>1 525<br>118   |
| GENERAL EXPENDITURE. INTERGOVERMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES - OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION   | 13 927<br>  | 42 816<br>   | 25 286  | 14 703<br>131<br>14 293<br>8 585<br>7 984<br>5 708<br>212<br>120   | 43 058<br>959<br>41 640<br>23 803<br>21 958<br>17 837<br>459<br>8 8   | 324 569<br>300 883<br>165 779<br>179 699<br>134 104<br>23 686<br>13 256   | 50 911<br>(NA)<br>(NA)<br>50 911<br>16 807<br>12 762  |
| INTEREST ON DEBT   | 47<br><br>9 328   | 28 079   | 17 040  | 67<br>9 614  | 27 149  | 247 383   | 38 196  |
| DEBT GUTSTANDING   | 698<br>698  | -<br>-   | =   | 798<br>798   | -   | -   | •   |
| SHORT-TERM LONG-TERM DEBT ISSUED LONG-TERM DEBT RETIRED  | 235   | -  | =   | 94   | =   | =   | :   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 951   | -  | -   | 1 904  | -   |   | •   |
|  |   |  |   |  |   |   | -   |
|  | <del></del>   | <del></del>  |   | Florida  |   |   |   |
|  | Alachus<br>County   | - Bay<br>County  | Breword<br>Community<br>College   | Florida<br>Brovard<br>County   | -Broward<br>Community<br>College  | Broward<br>County   | Charlotta<br>County   |
| ENROLLMENT'  | 21 561  | 19 557   | Community<br>College  | Brevard<br>County<br>45 216  | Consumity<br>College<br>20 848  | County  | 7 054   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM EEDERAL GOVERNMENT.   | County  | County   | College<br>College  | Brevard<br>County  | Community<br>College  | County  | County  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL ALD DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  | 21 561<br>60 363<br>42 598<br>425   | 19 557<br>48 600<br>37 849<br>950  | Community<br>College<br>10 934<br>25 528<br>19 179<br>1 661   | Brevard<br>County<br>45 216<br>115 528<br>75 040<br>1 191<br>73 837<br>6 810   | Community<br>College<br>20 848<br>31 541<br>18 835  | County  127 758  401 993 200 553 3 296  | 7 054 22 979 9 999 154 9 588 1 024  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM EDDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.   | 21 561<br>60 363<br>42 598<br>42 172<br>4 861   | 19 557<br>48 600<br>37 849<br>950<br>36 899<br>5 068   | Community<br>College<br>10 934<br>25 528<br>19 179<br>1 661<br>17 518   | 8revard<br>County<br>45 216<br>115 529<br>75 040<br>1 191<br>73 837<br>6 810   | Community<br>College<br>20 848<br>31 541<br>18 835<br>555<br>18 105   | County  127 758  401 993 200 533 _3 296 197 237 21 460  | 7 054 22 979 9 999 154 9 588 1 024  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM EDERAL GOVERNMENT.  FROM STATES.  FECERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.   | 21 561<br>60 363<br>42 598<br>425<br>42 172<br>4 861  | 19 557<br>48 600<br>37 849<br>950<br>36 899<br>5 068<br>10 751<br>8 002  | Community<br>College<br>10 934<br>25 528<br>19 179<br>1 661<br>17 518<br>(NA)<br>6 349  | 8revard<br>County<br>45 216<br>115 524<br>75 040<br>1 191<br>73 837<br>6 810<br>12<br>40 484<br>31 590<br>31 590<br>31 590<br>3 806<br>249<br>3 557  | 20 848 20 848 31 541 18 835 18 105 (NA) 175 12 706  | County  127 758 401 953 200 553 3 296 197 237 21 440 201 459 172 120  | 7 054 22 979 9 999 154 9 588 1 024  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID-DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.   | County  21 561 60 363 42 598 42 598 42 172 4 861  | 19 557 48 600 37 849 950 36 899 5 068 10 751 8 002 8 002 1 617 80  | Community<br>College<br>10 934<br>25 528<br>19 179<br>1 1661<br>17 518<br>(NA)  | 8revard<br>County<br>45 216<br>115 524<br>75 040<br>1 191<br>73 837<br>6 810<br>   | Community<br>College<br>20 848<br>31 541<br>18 835<br>555<br>18 105<br>(NA)<br>175<br>12 706  | 201 459<br>172 120<br>201 533<br>202 533<br>203 533<br>204 197 237<br>21 440<br>201 459<br>172 120<br>172 120<br>172 120<br>172 120<br>172 120  | 7 054 22 979 9 999 154 9 588 1 024 1251 12 980 11 757 11 757  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM EDERAL GOVERNMENT.  FROM STATES.  FEDERAL ALD DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  COURTEBUTION FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  HISCELLANEOUS.  GENERAL EXPENDITURE.  LITIERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AND WAGES.   | County  21 561 60 363 42 598 42 598 42 172 4 861 17 766 14 010 14 010 1 474 77 1 397 1 582 699 53 362 47 695 30 736 23 951  | County  19 557 48 600 37 849 950 36 899 5 068  | Community College  10 934  25 528 19 179 1 661 17 518  (NA)  6 349 6 348 6 348 1 25 388 21 101 (NA)   | 8revard<br>County<br>45 216<br>115 529<br>75 040<br>1 191<br>73 837<br>6 810<br>   | Community College  20 848  31 541 18 835 955 18 105 (NA) 175 12 706 12 109 12 109 597 35 658 31 057 (NA) (NA)   | County  127 758 401 993 200 553 3 296 197 237 21 460 201 459 172 120 172 120 172 120 173 850 13 017 7 382 366 910 334 777 233 849 182 175   | 7 054 22 979 9 999 154 9 588 1 024  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM SEDERAL GOVERNMENT.  FROM STATES.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION AND TRANSPORTATION FEES.  TUITION AND TRANSPORTATION FEES.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION.  | 21 561 60 363 42 598 425 42 172 4 861 77 610 14 010 1 474 77 1 397 1 582 699 53 362 47 695 30 736 23 951 16 959 4 927 904 023 740                                       | County  19 557 48 600 37 849 950 36 899 5 068 6 002 8 002 1 617 80 1 537 851 281 47 421 -23 44 561 29 726 23 326 14 335 2 714 862 1 852 1 24 | Commity College  10 934  25 528 19 179 1 661 17 518  (NA) 6 349 6 348 25 388 21 101 (NA) 21 101 4 126 3 415 1 161                             | 8revard<br>County<br>45 216<br>115 528<br>75 040<br>1 191<br>73 837<br>6 810<br>12<br>40 484<br>31 590<br>31 590<br>3 557<br>4 033<br>1 054<br>116 338<br>102 081<br>70 107<br>55 622<br>31 794<br>13 091<br>1 562<br>7 7 464<br>1 166                                     | Community College  20 848  31 541 18 835 18 105  (NA) 175 12 706  12 109 12 109 12 109 13 658 31 057 (NA) (NA) 31 057 4 406 2 620 1 786 195                   | County  127 758 401 903 200 553 200 553 201 972 21 460 21 450 21 | 7 054 22 979 9 999 154 9 588 1 024 251 12 980 11 757 606 605 361 20 571 777 17 387 11 350 8 699 5 837 2 321 1 032 1 289   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE FROM EDERAL GOVERNMENT FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES. TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT. CHARGES. TUITION AND TRANSPORTATION FEES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON CEBT  | County  21 561 60 363 42 598 42 598 42 172 4 861 17 766 14 010 14 010 14 010 1 474 77 1 397 1 582 699 53 362 47 695 30 736 23 951 16 959 4 927 904 903 740 32 786       | County  19 557 48 600 37 849 950 36 899 5 068  | Community College  10 934 25 528 19 179 1 661 17 518 (NA) 6 349 6 348 1 25 388 21 101 (NA) 21 101 4 126 3 915 711 161 12 460                  | 8revard<br>County<br>45 216<br>115 524<br>75 040<br>1 191<br>73 837<br>6 810<br>12<br>40 484<br>31 550<br>31 550<br>31 550<br>31 550<br>31 557<br>4 033<br>1 054<br>116 338<br>102 081<br>70 107<br>55 622<br>31 574<br>13 091<br>13 091<br>15 627<br>7 464<br>1 166       | Community College  20 848  31 941 18 835 18 105 (NA) 175 12 706  12 109 12 109 12 109 35 658 31 057 (NA) 31 057 (NA) 31 057 4 406 2 620 1 786 195             | County  127 758 401 993 200 553 203 553 203 296 197 237 21 440 201 459 172 120 172 120 172 120 172 120 173 120 173 120 173 120 173 120 25 899 182 175 100 929 25 829 25 829 25 829 25 829 26 6130 228 690   | 7 054 22 979 9 999 9 154 9 588 1 024 1 2980 11 757 11 757 606 605 361 20 571 270 17 387 11 350 8 699 5 837 2 321 1 032 1 289 5 92 11 271                                      |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM SEDERAL GOVERNMENT. FROM STATES. FEDERAL ALD DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. TAXES. VALUE FROM OWN SOURCES TAXES. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE. LITIERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CONSTRUCTION OTHER. INTEREST ON CEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT OUTSTANDING LCNG-TERM. LONG-TERM JESUED. | 21 561 60 363 42 598 42 598 42 172 4 861 17 766 14 010 14 010 1 474 77 1 397 1 582 699 53 362 47 695 30 736 23 951 16 959 4 927 4 924 4 023 740 32 786 12 835 12 835    | County  19 557 48 600 37 849 950 36 899 5 068  | Community College  10 934  25 528 19 179 1 661 17 518  (NA) 6 349 6 348 21 101 (NA) 21 101 (NA) 21 101 4 126 3 415 711 12 460 2 943 2 943     | 8revard<br>County  45 216  115 529 75 040 1 191 73 837 6 810   | Community College  20 848  31 541 18 835 18 105 (NA) 175 12 706 12 109 12 109 12 109 13 658 31 057 (NA) 31 057 (NA) 31 057 4 406 2 620 1 786 195 22 150 3 782 | County  127 758 401 993 200 5533 3 296 197 237 21 460 201 459 172 120 172 120 172 120 173 017 7 350 366 910 173 037 253 849 182 175 100 929 25 829 25 829 25 829 25 829 25 829 25 829 26 130 228 690 103 962  | 7 054 22 979 9 999 154 9 588 1 024 -51 12 980 11 757 11 757 606 256 361 20 571 277 17 387 2 321 1 032 1 289 1 289 1 289 1 289 1 271 1 550 8 699 5 837 2 321 1 032 1 289 1 289 |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE FROM EDERAL GOVERNMENT FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES. TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT. CHARGES. TUITION AND TRANSPORTATION FEES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON CEBT  | County  21 561 60 363 42 598 42 598 42 172 4 861 17 606 14 010 14 010 14 010 1 474 77 1 397 1 582 699 53 362 47 695 30 736 23 951 16 959 4 927 740 32 786 12 835 12 835 | County  19 557 48 600 37 849 950 36 899 5 068  | Commitey College  10 934 25 528 19 179 1 661 17 518 (NA) 6 349 6 348 6 348 1 25 388 21 101 (NA) 21 101 4 126 3 415 711 161 12 460 2 943 2 943 | 8revard<br>County<br>45 216<br>115 524<br>75 040<br>1 191<br>73 837<br>6 810<br>12<br>40 484<br>31 590<br>31 590<br>31 590<br>31 597<br>4 033<br>1 054<br>116 338<br>102 081<br>70 107<br>55 622<br>31 592<br>31 592<br>116 338<br>107 107 107 107 107 107 107 107 107 107 | Community College  20 848  31 541 18 835 18 105 (NA) 175 12 706 12 109 12 109 12 109 397 35 658 31 057 (NA) 31 057 4 406 2 620 1 786 195 22 150 3 782         | County  127 758 401 993 200 553 203 553 204 197 237 21 440 201 459 172 120 172 120 172 120 172 120 173 120 173 120 173 120 173 120 213 690 120 173 120 228 690 103 962 103 962  | 7 054 22 979 9 999 154 9 588 1 024 251 12 980 11 757 16 066 361 20 571 270 17 387 18 550 8 699 5 837 2 321 1 032 1 289 1 289 1 1 271 6 099                                    |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| Į.  | <u></u>   | <del>.</del>   |   | PloridaCon.  |   | · · · · · · · · · · · · · · · · · · ·   |   |
|---|---|--|---|--|---|---|---|
| T £ en  | Citrus<br>County  | Clay<br>County   | Collier<br>County   | Columbia<br>County   | _Dade<br>County   | Daytona Beach<br>Community<br>Collega   | Duval<br>County   |
| ENROLCHENT <sup>1</sup>   | 8 289   | 16 787   | 14 188  | 7 154  | 224 580   | 8 01 <u>1</u>   | 99 51   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  | 23 748<br>12 459<br>34<br>12 362  | 36 375<br>28 141<br>362<br>27 771  | 54 142<br>16 274<br>753<br>15 463   | 16 714<br>13 902<br>52<br>13 843   | 704 705<br>392 474<br>10 023<br>382 191   | 20 409<br>14 809<br>1 620<br>13 158   | 249 060<br>138 97<br>2 380<br>185 800   |
| FEDERAL AID DISTRIBUTED BY STATE  | 1 174   | 1 739  | 4 800   | 1 588  | 51 241  | (NA)  | 22 43   |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAYES ONLY   | 17<br>-46<br>11 289<br>9 830<br>9 830   | 8<br>8 234<br>5 979<br>5 979   | 56<br>37 867<br>32 698<br>32 698  | 2 812<br>1 776<br>1 776  | 312 231<br>271 949<br>271 949   | 5 599<br>5 599  | 77<br>60 09<br>46 25<br>46 25   |
| CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  | 700<br>_ 99<br>601  | i 215<br>- 60<br>1 155   | 1 508<br>38<br>1 470  | 499  <br>  | 13 076<br>1 712<br>1 364  | 5 543   | 6 40  |
| OTHER<br>INTEREST EARNINGS<br>MISCELLANEOUS   | 514<br>245  | 867<br>174   | 2 0 <u>97</u><br>1 564  | 319<br>218   | 20 123<br>7 083   | 5 543<br>57   | 5 69<br>1 73  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES COTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER  | 21 210<br>18 634<br>12 164<br>9 373<br>6 469<br>2 380<br>1 076<br>1 305                 | 34 498<br>- 29<br>31 029<br>21 120<br>16 339<br>9 977<br>2 832<br>- 731<br>2 102   | 49 056<br>63<br>37 763<br>25 540<br>19 517<br>12 246<br>9 96<br>6 461<br>3 505                                  | 15 856<br>14 821<br>9 608<br>7 503<br>5 213<br>762<br>101<br>661   | 687 518<br>188<br>409 761<br>332 717<br>190 936<br>81 689<br>28 489<br>28 186   | 23 313<br>20 263<br>(NA)<br>(NA)<br>20 263<br>2 890<br>2 244<br>2 645   | 249 JO<br>3<br>229 53<br>149 10<br>113 62<br>80 42<br>17 85<br>5 33<br>12 51    |
| INTEREST ON DEBT : : : :  | 196   | 540<br>20 808  | 1 240<br>25 347   | 273<br>9 825   | 4 969<br>419 508  | 160<br>11 928   | 1 88<br>148 83  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 3 209<br>3 209  | 13 181<br>13 181   | 15 080<br>15 080  | 4 783<br>4 783   | 87 990<br>87 990  | 2 720<br>2 720  | 27 57<br>27 57  |
| SHORT-TERM  | 672   | 555  | 1 765   | 160  | 4 050   | <br>95  | 1 23  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 4 173   | 6 143  | 14 265  | 1 694  | 70 238  | 5 721   | 42 61   |
|   | · · · · · · · · · · · · · · · · · · ·   |  |   | FloridaCon.  |   |   |   |
|   | Edison<br>Junior<br>College   | Escambia<br>County   | Fiorida<br>Junior<br>College  | Gadeden<br>County  | Hernando<br>County  | Righiands<br>County   | Hillaboroug<br>Community<br>College   |
| ENROLLMENT <sup>1</sup>   | 5 066   | 40 615   | 14 908  | 8 494  | 7 467   | 7 217   | 10 62   |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  | 7 752<br>4 883<br>301<br>4 582  | 104 355<br>78 684<br>775<br>77 909   | 41 979<br>34 340<br>5 123<br>29 020   | 20 981<br>18 447<br>91<br>18 357   | 20 494<br>12 336<br>- 132<br>12 204   | 20 865<br>12 062<br>  | 18 41<br>12 72<br>46<br>12 25   |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS  | (ÑĀ)  | 9 655  | (NA)<br>197   | 3 344  | 1 152   | 2 150   | -(NA  |
| FROM SITIES AND COUNTES-, , , , , , , , , , , , ,   | _ 1   |  |   |  |   |   |   |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.   | 2 868   | 25 671<br>18 321<br>18 321   | 7 639   | 2 534<br>1 164<br>1 164  | 8 157<br>7 249<br>7 249   | 8 803<br>7 521<br>7 521   | 5 66  |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT CURRENT CHARGES.   | 2 868<br>2 868  | 18 321<br>18 321<br>20   | •   | 2 534<br>1 164<br>1 164<br>250   | 8 157<br>7 249<br>7 249<br>500  | 8 803<br>7 521<br>7 521<br>7 520  |   |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER  |   | 18 321<br>18 321<br>2 722<br>20<br>2 702   |   | 2 534<br>1 164<br>1 164<br>250<br>250  | 8 157<br>7 249<br>7 249<br>7 500<br>  | 8 803<br>7 521<br>7 521<br>7 520<br>520   | 5 <b>5</b> 6  |
| GENERAL REVENUE FROM OWN SOURCES  | 2 868   | 18 321<br>18 321<br>2 722<br>- 20<br>2 702<br>2 835<br>1 794   | 7 558<br>7 558<br>7 558   | 2 534<br>1 164<br>1 164<br>250<br><br>8 32<br>288  | 8 157<br>7 249<br>7 249<br>500<br>  | 8 803<br>7 521<br>7 521<br>7 520<br>520<br>520<br>503<br>259  | 5 66<br>5 66  |
| GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY: CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS. GENERAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. SALARIES AND WAGES.   | 2 868<br>2 868<br>8 199<br>7 570<br>(NA)<br>(NA)<br>7 570<br>574                        | 18 321<br>18 321<br>2 722<br>- 20<br>2 702<br>2 835<br>1 794<br>104 649<br>91 236<br>62 394<br>48 791<br>30 842<br>10 539                                      | 7 558<br>7 558<br>81<br>50 070<br>(NA)<br>(NA)<br>41 117<br>8 566   | 2 534<br>1 164<br>1 164<br>250<br>250<br>250<br>250<br>250<br>288<br>20 696<br>- 15<br>19 290<br>13 288<br>10 546<br>6 002<br>1 041        | 8 157<br>7 249<br>7 249<br>500<br>118<br>500<br>290<br>118<br>18 755<br>15 674<br>10 699<br>7 717<br>5 775<br>2 735   | 8 803<br>7 521<br>7 521<br>520<br>520<br>520<br>503<br>259<br>19 049<br>17 605<br>11 646<br>8 992<br>5 959<br>1 058                               | 5 68<br>5 66<br>2 19 41<br>17 95<br>(NA<br>17 95<br>1 29                        |
| GENERAL REVENUE FROM OWN SOURCES TAXES  | 2 868<br>-<br>2 868<br>-<br>8 199<br>7 570<br>(NA)<br>(NA)<br>7 570                     | 18 321<br>18 321<br>2 722<br>- 20<br>2 702<br>2 835<br>1 794<br>104 649<br>93 236<br>62 394<br>48 791<br>30 842  | 7 558<br>7 558<br>81<br>50 070<br>41 117<br>(NA)<br>(NA)  | 2 534<br>1 164<br>1 164<br>250<br>250<br>250<br>832<br>288<br>20 696<br>- 15<br>19 290<br>13 288<br>10 546<br>6 002                        | 8 157<br>7 249<br>7 249<br>500<br>500<br>118<br>18 755<br>15 674<br>10 099<br>7 717<br>5 575  | 8 803<br>7 521<br>7 521<br>520<br>520<br>520<br>503<br>259<br>19 049<br>17 605<br>11 646<br>8 992<br>5 959  | 5 66<br>5 66<br>2<br>19 41<br>17 95<br>(NA<br>17 95<br>1 29<br>58<br>71         |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY: CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS. SENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND MAGES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 868<br>-<br>2 868<br>-<br>8 199<br>7 570<br>(NA)<br>7 570<br>574<br>390<br>54         | 18 321<br>18 321<br>2 722<br>2 722<br>2 702<br>2 835<br>1 794<br>104 649<br>93 236<br>62 394<br>48 791<br>30 842<br>10 539<br>2 775<br>823                     | 7 558<br>81<br>50 070<br>41 117<br>(NA)<br>(NA)<br>41 117<br>8 566<br>7 143<br>1 423<br>386                     | 2 534<br>1 164<br>1 164<br>250<br>250<br>250<br>832<br>288<br>20 696<br>- 15<br>19 290<br>13 288<br>10 546<br>6 002<br>1 041<br>522<br>350 | 8 157<br>7 249<br>7 249<br>500<br>290<br>118<br>18 755<br>15 674<br>10 099<br>7 717<br>5 575<br>2 735<br>1 875<br>1 875<br>1 875  | 8 803<br>7 521<br>7 521<br>520<br>520<br>520<br>503<br>259<br>19 049<br>-7<br>17 605<br>11 646<br>8 992<br>5 959<br>1 058<br>1 34<br>924<br>379   | 5 66<br>5 66<br>2<br>19 41<br>17 95<br>(NA<br>17 95<br>1 29<br>71<br>15         |
| GENERAL REVENUE FROM OWN SOURCES TAXES.  TAXES.  PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES. OTHER. INTEREST EARNINGS. MISCELLANEOUS.  SENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEST EXHIBITI EXPENDITURE AND WAGES. SALARIES ON DEST           | 2 868<br>-<br>2 868<br>-<br>8 199<br>7 570<br>(NA)<br>(NA)<br>7 574<br>184<br>390<br>54 | 18 321<br>18 321<br>2 722<br>2 702<br>2 702<br>2 835<br>1 794<br>104 649<br>93 236<br>62 394<br>48 791<br>30 842<br>10 539<br>2 763<br>7 775<br>823            | 7 558<br>81<br>50 070<br>41 117<br>(NA)<br>(NA)<br>41 117<br>8 566<br>7 143<br>1 423<br>386                     | 2 534<br>1 164<br>1 164<br>250<br>250<br>832<br>288<br>20 696<br>- 15<br>19 290<br>13 288<br>10 546<br>6 002<br>1 041<br>519<br>522<br>350 | 8 157<br>7 249<br>7 249<br>500<br>500<br>290<br>118<br>18 755<br>15 674<br>10 099<br>7 717<br>2 735<br>2 735<br>1 875<br>860<br>346   | 8 803<br>7 521<br>7 521<br>520<br>520<br>520<br>503<br>259<br>19 049<br>17 605<br>11 646<br>8 992<br>5 959<br>1 058<br>1 134<br>924<br>379        | 5 66<br>5 66<br>2<br>19 41<br>17 95<br>(NA<br>17 95<br>1 29<br>58<br>71         |
| GENERAL REVENUE FROM OWN SOURCES TAXES TAXES TAXES CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLAMEOUS. SENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT INTEREST ON DEBT EXHIBIT EXPENDITURE FOR SALARIES AND WAGES. | 2 868<br>   | 18 321<br>18 321<br>2 722<br>2 702<br>2 702<br>2 835<br>1 794<br>104 649<br>93 236<br>62 394<br>48 791<br>30 842<br>10 539<br>2 775<br>823<br>63 094<br>22 005 | 7 558<br>81<br>50 070<br>41 117<br>(NA)<br>41 117<br>8 566<br>7 143<br>1 423<br>386<br>30 896<br>6 900<br>6 900 | 2 534<br>1 164<br>1 164<br>250<br>250<br>832<br>288<br>20 696<br>- 15<br>19 290<br>13 288<br>10 526<br>6 002<br>1 041<br>519<br>522<br>350 | 8 157<br>7 249<br>7 249<br>500<br>290<br>118<br>18 755<br>15 674<br>10 099<br>7 75 75<br>2 735<br>1 875<br>1 | 8 803<br>7 521<br>7 521<br>7 521<br>520<br>520<br>523<br>259<br>19 049<br>7 17 605<br>11 646<br>8 992<br>5 959<br>1 058<br>1 134<br>379<br>11 685 | 5 66<br>5 66<br>19 41<br>17 95<br>(N)<br>17 95<br>1 20<br>1 50<br>11 00<br>3 61 |

See footnotes at end of table.

40 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |   |  |  | Florida Con.   |  |  |   |
|--|---|--|--|--|--|--|---|
| Item   | Hillsborough<br>County  | Indian River<br>County   | Indian River<br>-Junior<br>College   | Jeckson<br>County  | Lake<br>County   | Lee<br>County  | Leon<br>County  |
| ENROLLMENT1  | 109 953   | 9 126  | 6 400  | 7 584  | 16 788   | 30 464   | 22 061  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES FEDERAL AID DISTRIBUTED BY STATE   | 293 999<br>211 101<br>_4 416<br>206 563   | 26 540<br>9 404<br>20<br>9 384   | 14 044<br>10 858<br>1 152<br>9 664   | 17 841<br>15 51 <u>6</u><br>15 508   | 12   | 95 463<br>44 381<br>-1 175<br>42 782   | 65 415<br>43 812<br>164<br>43 592   |
| FROM CITIES AND COUNTIES   | 24 898<br>123   | I 777  | (NA)<br>4 <u>3</u>   | 2 054  | 3 601  | 5 742  | 5 851<br>_2   |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.  | 82 898<br>65 085<br>65 085  | 17 136<br>15 074<br>15 074   | 3 186  | 8<br>2 325<br>1 413<br>1 413   | 9 991  | 51 082<br>45 385<br>45 385   | 22 603<br>18 330<br>18 330  |
| CURRENT-CHARGES  | 7 802<br>- 205  | 689<br>1   | 3 186  | 438<br>- 1   | 1 236<br>12  | 2 498<br>63  | 1 585<br>- 218  |
| SCHOOL LUNCH SALES (GROSS)   | 7 59 <u>7</u><br><br>7 629  | 68 <u>8</u><br><br>I 14I   | 3 186  | 43 <u>6</u><br><b>≠</b><br>367   | 1 224  | 2 43 <u>5</u><br><br>2 062   | 1 36 <u>7</u><br>1 788  |
| HISCELLAREOUS, . , . , . , . , . , . , . , . , . , .   | 2 382<br>287 108  | 232<br>30 461  | 18 178   | 107<br>17 958  | 211<br>44 144  | 1 137<br>91 223  | 900<br>61 182   |
| INTERGOVERNMENTAL EXPENDITURE CURRENT OPENATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER  | 295<br>231 080<br>166 643<br>128 793<br>84 420<br>12 765<br>18 655  | 20 634<br>13 666<br>10 436<br>6 969<br>8 172<br>5 251<br>2 921   | 13.710<br>(NA)<br>(NA)<br>13.710<br>4.360<br>3.600<br>761  | 24<br>16 295<br>11 080<br>8 762<br>5 215<br>1 204  | 37 808<br>36 023<br>20 138<br>11 785<br>5 85<br>2 326<br>3 535   | 74 145<br>47 377<br>37 033<br>26 768<br>15 747<br>11 605<br>4 143  | 12<br>55 160<br>36 864<br>28 317<br>18 296<br>4 975<br>1 388<br>3 587   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 4 313<br>168 520  | 1 655<br>13 806  | 108<br>9 080   | 434<br>11 042  | 437<br>25 948  | 1 300<br>50 309  | 1 034<br>36 029   |
| OEBT OUTSTANDING LONG-TERM.  | 69 997<br>69 997  | 11 766<br>11 766   | 1 796<br>1 796   | 7 143<br>7 143   | 6 800<br>6 800   | 22 120<br>22 120   | 14 685<br>14 685  |
| LONG-TERM DEBT ISSUED  | 4 650   | 392  | 384<br>85  | 175  | 210  | 6 663  | i 752   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 98 631  | 9 893  | 3 699  | 2 621  | 6 421  | 12 328   | 2 113   |
|  |   |  |  |  |  |  |   |
|  |   |  | Florid   | laCon.   | <del></del>  | <del>.</del> <del>-</del>  |   |
|  | Manatee<br>County   | Manatee Junior<br>College  | Florid<br>Marion<br>County   | Martin<br>County   | Hismi-Dade<br>Community<br>College   | Honroe<br>County   | Nessau<br>County  |
| ENROLLMENT <sup>1</sup>  | County<br>20 862  | College<br>5 277   | Marion<br>County<br>22 616   | Martin<br>County<br>9 229  | Community<br>College<br>35 536   | 7 524  | 7 400   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM. STATES.  | County  | College  | Marion<br>County   | Martin<br>County   | Consumity<br>College   | County   | County  |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT.  FROM. STATES.  FEOLRAL AIO OISTRIBUTED BY STATE  GOVERNHENTS.  FROM CITIES AND COUNTIES.   | County  20 862 60 312 33 340 33 278 4 353   | College<br>5 277<br>10 464<br>6 528<br>- 813   | Marion<br>County<br>22 616<br>64 420<br>46 471<br>   | Marrin<br>County<br>9 229<br>31 644<br>15 131<br>50<br>15 045<br>2 195   | Conunity<br>College<br>35 536<br>91 647<br>60 228<br>-8 340  | 7 524 24 536 11 797 785 10 025 1 598   | 7 400<br>17 533<br>12 760<br>-49  |
| GENERAL REVENUE.  INTERGOVERNMENT AL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  | County<br>20 862<br>60 312<br>33 340<br>33 278<br>4 353   | College 5 277 10 464 6 528 - 813 5 715 (NA)  | Marion<br>County<br>22 616<br>64 420<br>46 471<br>   | Hartin<br>County<br>9 229<br>31 644<br>15 131<br>- 50<br>15 045<br>2 195   | Community<br>College<br>35 536<br>91 647<br>60 228<br>-8 340<br>51 831<br>(NA)   | 7 524 24 536 11 797 785 10 025 1 598 982 12 739 11 075   | 7 400 17 533 12 760 - 49 12 707 1 123 - 472 3 701   |
| GENERAL REVENUE. INTERGOVERNMENT AL REVENUE. FROM FOBERAL GOVERNMENT. FROM. STATES. FEOLRAL AID OISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM DWN SOURCES. TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.  | 20 862<br>60 312<br>33 340<br>33 278<br>4 353<br>11<br>51<br>26 971<br>23 449<br>23 449   | 5 277 10 464 6 528 - 813 5 715 (NA)  | Marion<br>County<br>22 616<br>64 420<br>46 471<br>   | 9 229 31 644 15 131 50 15 045 2 195 51 30 16 513 14 874  | Community<br>College<br>35 536<br>91 647<br>60 228<br>-8 340<br>51 831<br>(NA)<br>56   | 7 524 24 536 11 797 785 10 025 1 598 982 12 739 11 075   | 7 400 17 533 12 760 12 707 1 123 4 772 3 701  |
| GENERAL REVENUE.  INTERGOVERNMENT AL REVENUE.  FROM FODERAL GOVERNMENT.  FROM STATES.  FEODERAL AIO DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM DWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL EURCH SAFES (GROSS)  | 20 862<br>60 312<br>33 340<br>33 278<br>4 353<br>11<br>51<br>26 971<br>23 449<br>23 449<br>23 449<br>132<br>1 952   | 5 277 10 464 6 528 - 813 5 715 (NA) 3 936  | Marion<br>County<br>22 616<br>64 420<br>46 471<br>-195<br>45 028<br>5 590<br>1 248<br>17 949<br>14 503<br>14 503<br>1 598<br>- 84<br>1 514   | 9 229 31 644 15 131 - 50 15 045 2 105 2 105 30 16 513 14 874 14 874 - 49 782   | Community<br>College<br>35 536<br>91 647<br>60 228<br>8 340<br>51 831<br>(NA)<br>56<br>31 419  | 7 524 24 536 11 797 785 10 025 1 598 982 12 739 11 075 11 075 10 75  | 7 400 17 533 12 760 -49 12 707 1 123 -472 3 701 3 701 -571 -44 567  |
| GENERAL REVENUE.  INTERGOVERMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FEOLERAL AIO DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  COUNTIES AND COUNTIES.  MISCELLANEOUS.  | 20 862<br>60 312<br>33 340<br>33 278<br>4 353<br>11<br>51<br>26 971<br>23 449<br>23 449<br>1 952<br>1 952<br>1 091<br>347   | 5 277 10 464 6 528 - 813 5 715 (NA) 3 936  | Marion<br>County<br>22 616<br>64 420<br>46 471<br>   | 9 229 31 644 15 131 - 50 15 045 2 105 5 5 16 513 14 874 14 874 14 874 - 49 782 633 175   | Community<br>College<br>35 536<br>91 647<br>60 228<br>8 340<br>51 831<br>(NA)<br>56<br>57<br>31 419<br>31 368<br>51                        | 7 524 24 536 11 797 785 10 025 1 598 5 982 12 739 11 075 11 075 10 075 10 075  | 7 400 17 533 12 769 12 707 1 123 4 772 3 701 3 701 571 567  |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT FROM STATES.  FEOLERAL AIO OISTRIBUTEU BY STATE  GOVERNHENTS.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM COURT SCHOOL SYSTEMS.  GENERAL REVENUE FROM DOWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.   | 20 862<br>60 312<br>33 340<br>33 278<br>4 353<br>11<br>51<br>26 971<br>23 449<br>23 449<br>2 084<br>1 152<br>1 952<br>1 091<br>347<br>5 603   | 5 277 10 464 6 528 - 813 5 715 (NA) 3 936 - 3 799 136 10 541   | Marion<br>County<br>22 616<br>64 420<br>46 471<br>-195<br>45 028<br>5 590<br>1 248<br>17 949<br>14 503<br>14 503<br>1 598<br>- 84<br>1 514<br>1 213<br>6 35  | 9 229 31 644 15 131 15 045 2 105 2 105 30 16 513 14 874 14 874 14 874 17 831 -49 782 633 175   | Community<br>College<br>35 536<br>91 647<br>60 228<br>8 340<br>51 831<br>(NA)<br>56<br>31 419<br>31 368<br>51<br>100 353                   | 7 524 24 536 11 797 785 10 025 1 598 982 12 739 11 075 11 075 11 075 22 865  | 7 400 17 533 12 760 -49 12 707 1 123 4 772 3 701 -571 -67 353 147   |
| GENERAL REVENUE.  INTERGOVERNMENT AL REVENUE.  FROM FEDERAL GOVERNMENT.  FEOLERAL AID OISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY TO CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  SCHOOL LUNCH SALES (GROSS).  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  —SALARIES AND WAGES.  | County  20 862 60 312 33 340 33 278 4 353 11 51 26 971 23 449 23 449 2 084 132 1 952 1 091 347 55 603   | College 5 277 10 464 6 528 - 813 5 715 (NA) 3 936  | Marion<br>County<br>22 616<br>64 420<br>46 471<br>   | 9 229 31 644 15 131  | Community<br>College<br>35 536<br>91 647<br>60 228<br>8 340<br>51 831<br>(NA)<br>56<br>31 419<br>31 368<br>51<br>100 353<br>91 822<br>(NA) | 7 524 24 536 11 797 785 10 025 1 598 982 12 739 11 075 11 075 11 075 22 865 510 22 865 11 336 8 742  | 7 400 17 533 12 760 12 707 1 123 4 772 3 701 3 701 567 353 147 16 495 14 243 8 881 6 956  |
| GENERAL REVENUE.  INTERGOVERNMENT AL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS).  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.   | 20 862<br>60 312<br>33 340<br>4 353<br>11<br>51 25 449<br>23 449<br>132<br>1 952<br>1 952<br>1 091<br>347<br>55 603<br>50 224   | 5 277 10 464 6 528 6 813 5 715 (NA) 3 936 3 799 136 10 541 9 885   | Marion<br>County<br>22 616<br>64 420<br>46 471<br>- 195<br>45 028<br>5 590<br>1 248<br>17 949<br>14 503<br>14 503<br>1 598<br>1 519<br>1 213<br>635<br>56 927<br>51 037<br>32 210  | 9 229 31 644 15 131  | Community College  35 536 91 647 60 228 8 340 51 831 (NA) 56 31 419 31 368 51 100 353 91 822 (NA)  | 7 524 24 536 11 797 785 10 025 1 598 982 12 739 11 075 11 075 11 075 20 20 895 11 336  | 7 400 17 533 12 760 -49 12 707 1 123 -4 772 3 701 571 -571 -577 -54 -567 -353 -147 -16 495 14 243 8 881   |
| GENERAL REVENUE.  INTERGOVERMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEOLRAL AIO DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  COUNTERST CHARGES.  COUNTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  CURRENT CHARGES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTERGOVERNMENTAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION OTHER.  INTEREST ON DEBT  EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  | 20 862<br>60 312<br>33 340<br>4 353<br>11<br>51 25 949<br>23 449<br>20 84<br>1322<br>1 952<br>1 952<br>1 001<br>347<br>55 603<br>100<br>50 224<br>33 25<br>26 035<br>26 035<br>26 035<br>26 035<br>26 035<br>27 295<br>27 295<br>27 295 | 5 277 10 464 6 528 6 528 715 (NA) 3 936 10 541 9 885 (NA) 9 885 591 240 351                              | Marion<br>County<br>22 616<br>64 420<br>46 471<br>- 195<br>45 028<br>5 590<br>1 248<br>17 949<br>14 503<br>14 503<br>1 598<br>1 519<br>1 213<br>635<br>56 927<br>51 037<br>732 210<br>24 723<br>18 827<br>5 629<br>1 689<br>3 940  | 9 229 31 644 15 131 15 131 15 045 2 195 30 16 513 14 874 14 874 14 874 175 31 314 22 750 13 750 10 467 9 010 7 627 6 115 1 512   | Community College  35 536 91 647 60 228 8 340 51 831 (NA) 56 31 419 31 368 51 100 353 91 822 (NA) 91 822 (NA) 91 822 7 853 4 077 3 776     | 7 524 24 536 11 797 785 10 025 1 598 982 12 739 11 075 11 075 11 075 20 865 20 20 895 11 336 8 742 9 559 1 775 - 758 1 017                           | 7 400 17 533 12 760 -49 12 707 1 123 -4 772 3 701 -571 -6 495 14 243 8 881 6 956 5 362 2 092 1 883  |
| GENERAL REVENUE.  INTERGOVERNMENT AL REVENUE.  FROM FEDERAL GOVERNMENT.  FEOLERAL AID OISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY TO CONTRIBUTION FROM PARENT GOVERNMENT.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  SCHOOL LUNCH SALES (GROSS).  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  LONG-TERM.  SHORT-IERM.  LONG-TERM DEBT ISSUED | County  20 862 60 312 33 340 33 278 4 353 11 51 26 971 23 449 2 084 1322 1 952 1 091 347 55 603 16 269 3 944 2 992 2 951 1 335 33 643 2 060 22 060  | College  5 277 10 464 6 528 813 5 715 (NA) 3 936 3 799 136 10 541 9 885 (NA) 9 885 591 240 351 65        | Marion<br>County<br>22 616<br>64 420<br>46 471<br>-195<br>45 028<br>5 590<br>1 248<br>17 949<br>14 503<br>14 503<br>14 503<br>1 598<br>1 514<br>1 213<br>6 35<br>5 6 927<br>5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 9 229 31 644 15 131 - 50 15 045 2 105 5 5 5 5 5 6 16 513 14 874 14 874 14 874 17 878 17 878 17 878 17 878 17 9 010 7 627 6 115 1 512 9 9 33  | Community College  35 536 91 647 60 228 8 340 51 831 (NA) 56 31 368 51 100 353 91 822 7 853 4 077 3 776 678                                | 7 524 24 536 11 797 785 10 025 1 598 12 739 11 075 11 075 11 075 22 865 20 20 895 11 336 8 742 9 559 1 775 758 1 017 1 175                           | 7 400 17 533 12 760 -49 12 707 1 123 -47 272 3 701 -571 -567 -583 147 -16 495 14 243 8 881 6 956 5 362 2 092 2 092 1 883 159  |
| GENERAL REVENUE.  INTERGOVERNMENT AL REVENUE.  FROM FEDERAL GOVERNMENT.  FEOLERAL AIO DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY TO CONTRIBUTION FROM PARENT GOVERNMENT.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  SCHOOL LUNCH SALES (GROSS).  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  EXHIBITI EXPENDITURE FOR SALARIES AND WAGES.  OEBT OUTSTANOING.  | County  20 862 60 312 33 340 33 278 4 353 11 51 26 971 23 449 2 084 1322 1 952 1 091 1 091 347 55 603 16 269 3 944 - 992 2 951 1 335  | College  5 277 10 464 6 528 6 528 715 (NA) 7 799 136 10 541 9 885 (NA) - (NA) 9 885 591 240 351 65 5 426 | Marion<br>County<br>22 616<br>64 420<br>46 471<br>195<br>45 028<br>5 590<br>1 248<br>17 949<br>14 503<br>14 503<br>14 503<br>1 598<br>1 514<br>1 213<br>6 35<br>5 6 927<br>5 1 037<br>32 4 723<br>18 827<br>5 629<br>1 689<br>3 949<br>3 949<br>3 949<br>5 929   | Martin<br>County<br>9 229<br>31 644<br>15 131<br>15 045<br>2 195<br>30<br>16 513<br>14 874<br>14 874<br>14 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 874<br>17 9 10<br>17 9 | Community College  35 536 91 647 60 228 -8 340 51 831 (NA) 56 -31 419 31 368 -31 368 -31 368 -31 368 -31 376 678 59 852 12 085 12 085      | 7 524 24 536 11 797 785 10 025 1 598 982 12 739 11 075 11 075 11 075 22 865 20 20 895 11 336 8 742 9 559 1 775 1 758 1 017 1 775 1 3 308 3 214 3 214 | 7 400 17 533 12 760 -49 12 707 1 123 -4 772 3 701 -571 -567 -353 -147 -16 495 -18 881 -6 956 -5 362 -2 093 -2 092 -2 093 -2 093 -2 093 -2 093 -2 093 -2 093 -2 093 -2 095 |

See footnotes at end of table

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Sollar a  | mounts in thouse          | 101                        |                     |                       |                                 |                                       |                                  |
|--|---------------------------|----------------------------|---------------------|-----------------------|---------------------------------|---------------------------------------|----------------------------------|
|  |                           | <del></del>                |                     | loridaCon.            |                                 | <del></del> 1                         | Daniel 12                        |
| 1 tem  | Okaloosa<br>County        | Orange<br>County           | Osceola<br>County   | Palm Beach<br>County  | Paim Beach<br>Junior<br>College | Paaco County                          | Pensacola<br>Junior<br>College   |
| ENROLLMENT 1   | 23 418                    | 79 431                     | 9 459               | 69 855                | 10 264                          | 26 132                                | 8 20                             |
| GENERAL REVENUE  | 54 475                    | 209 134                    | 23 650<br>14 121    | 216 730<br>88 265     | 16 585<br>10 869                | 73 121<br>46 592                      | 24 23<br>18 32                   |
| INTERGOVERNMENTAL REVENUE.   | 44 57 <u>0</u><br>2 214   | 143 786<br>1 795           |                     | 562                   | 380<br>10 489                   | 46 126                                | 84<br>17 48                      |
| FROM STATES  | 42 356                    | 140 436                    | 14 121<br><br>I 348 | 86 896<br><br>15 723  | (NĀ)                            | 4 196                                 | (NA                              |
| GOVERNMENTS  | 3 393                     | 16 368                     | 1 740               | 18                    | =                               | 1                                     |                                  |
| FROM OTHER SCHOOL SYSTEMS.   | 9 906                     | 1 543<br>65 348            | 9 529<br>7 551      | 788<br>128 465        | 5 716                           | 26 530<br>21 425                      | 5 91                             |
| PROPERTY TAXES ONLY  | 6 504<br>6 504            | 51 459<br>51 459           | 7 551<br>7 551      | 112 623               | =                               | 21 425                                |                                  |
| CONTRIBUTION-FROM PARENT GOVERNMENT                                | 1 797                     | 7 417                      | 749                 | 5 116<br>132          | 5 642                           | 1 765                                 | 5 86                             |
| TUITION AND TRANSPORTATION FEES                                    | 79<br>1 718               | - 881<br>6 53 <u>6</u>     | 73 <u>4</u>         | 4 984                 | 5 642                           | 1 761                                 | 5 8                              |
| INTEREST EARNINGS.   | - 136                     | 5 067                      | 1 064               | 8 559<br>2 167        | 74                              | 2 428<br>912                          |                                  |
| MISCELLANEOUS.,,,  | 1 458                     | 1 405<br>204 589           | 164<br>22 112       | 229 145               | 16 578                          | 68 619                                | 26 29                            |
| GENERAL EXPENDITURE  | 53 510<br>2               | 204 359<br>96<br>184 257   | 18 873              | 217<br>179 634        | 15 787                          | 55 371                                | 23 0                             |
| CURRENT OPERATION EXPENDITURE                                      | 49 752<br>34 861          | 126 016<br>97 450          | 12 385<br>9 306     | 125 171<br>96 433     | (ÃÃ)<br>(ÃÃ)                    | 35 195<br>27 169                      | (N.                              |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE                | 27 588<br>14 890          | 58 241                     | 6 488<br>2 491      | 54 463<br>47 703      | 15 787<br>669                   | 20 176<br>11 783                      | 23 0°<br>2 92                    |
| CAPITAL OUTLAY EXPENDITURE   | 3 015<br>1 162<br>1 853   | 18 756<br>-6 509<br>12 247 | 780<br>1 711        | 35 803<br>11 900      | -6<br>662                       | 7 895<br>3 888                        | 1 7                              |
| CONSTRUCTION   | 741                       | 1 485                      | 748                 | 1 592                 | 122                             | 1 465                                 | 2                                |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                        | 34 287                    | 123 736                    | 12 283              | 120 993               | 11 344                          | 36 370                                | 14.2                             |
| DEBT OUTSTANDING   | 10 740<br>10 740          | 28 775<br>28 775           | 9 846<br>9 846      | 33 513<br>33 513      | 1 875<br>1 875                  | 24 930<br>24 930                      | 4 1<br>4 I                       |
| LONG-TERM : : : : : :  | 10 149                    |                            | -                   | =                     | =                               | 1 780                                 | 79                               |
| LONG-TERM DEBT ISSUED  | 896                       | 3 160                      | 462                 | 3 315                 | 75                              | 1 725                                 | 40                               |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                 | 6 684                     | 30 667                     | 8 130               | 56 003                | 15 744                          | 16 814                                | 5 80                             |
|  | -                         |                            |                     | FloridaCon.           |                                 | <del></del>                           | <del> </del>                     |
|  | Pinellaa<br>County        | Polk County                | Putnem<br>County    | Seint Johns<br>County | Saint Lucie<br>County           | Saint<br>Peteraburg<br>Junior College | Santa Fe<br>Community<br>College |
| ENROLLMENT 1   | 85 341                    | 57 878                     | 9 993               | 8 263                 | 14 341                          | 15 430                                | 7 3                              |
| <del>-</del>   | 255 633                   | 148 181                    | 25 051<br>18 420    | 26 109<br>18 862      | 36 977<br>18 846                | 27 320<br>19 252                      | 18 7<br>13 1                     |
| GENERAL REVENUE  | 145 749<br>_4 313         | 99 734<br>478              | 18 392              | - 134<br>18 728       | - 46<br>18 799                  | 2 575<br>16 661                       | 1 6<br>11 4                      |
| FROM STATES  | 141 157                   | 99 223                     | 2 835               | 2 063                 | 4 324                           | (NA)                                  | (N                               |
| FROM CITIES AND COUNTIES   | 14 277                    | 12 71 <u>1</u>             | -                   |                       |                                 | 15                                    |                                  |
| FROM OTHER SCHOOL SYSTEMS  | 109 884                   | 48 447                     | 6 631<br>5 177      | 7 247<br>6 099        | 18 131<br>15 578                | 8 068                                 | 5 6                              |
| TAXES ONLY TAXES ONLY  | 94 588<br>94 588          | 39 066<br>39 06 <u>6</u>   | 5 177               | 6 099                 | 15 578                          |                                       | Ì                                |
| CONTRIBUTION FROM PARENT GOVERNMENT                                | 6 462                     | 4 330<br>358               | 642                 | 660<br>- 96           | 682                             | 8 006                                 | 5 6                              |
| TUITION AND TRANSPORTATION FEES                                    | 789<br>5 672              | 3 972                      | 641                 | 565                   | 682                             | 8 005                                 | 5 6                              |
| OTHER.   | 6 993                     | 4 377<br>470               | 595<br>217          | 376<br>112            | 1 545<br>325                    |                                       |                                  |
| MISCELLANEOUS  | 234 743                   | 674<br>143 157             | 24 499              | 26 685                | 38 345                          |                                       | 20 6                             |
| GENERAL EXPENDITURE.   | 254 745<br>164<br>288 011 | 131 812                    | 21 030              | 81<br>22 472          | 33 416                          | 26 597                                | 16:7                             |
| CURRENT DERATION EXPENDITURE : : : : : : : : : : : : : : : : : : : | 143 335<br>110 341        | 90 364<br>71 762           | 13 299<br>10 168    | 15 571<br>11 663      | 21 220<br>15 831                | (NA)                                  | (N                               |
| OTHER  | 64 676<br>24 576          | 41 448<br>10 315           | 7 731<br>3 101      | 6 901<br>3 863        | 12 196<br>4 432                 | 26 597<br>5 266                       | 18 7                             |
| CAPITAL OUTLAY EXPENDITURE   | 6 J16<br>18 259           | 4 744<br>5 571             | 1 388<br>1 713      | 2 215<br>1 649        | 2 127<br>2 305                  | 3 487<br>1 780                        | 1 3                              |
| INTEREST ON DEBT   | 1 993                     | 981                        | 369                 | 268                   | 497                             | 224                                   | I                                |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                        | 140 684                   | 90 952                     | 13 552              | 14 705                | 21 477                          |                                       | 11 6                             |
|  | 1 55 556                  | 18 007                     | 6 415               | 4 655                 | 9 402<br>9 402                  | 3 800<br>3 800                        | 2 1                              |
| DEBT_OUTSTANDING   | 58 575<br>58 575          | 18 007                     | 6 415               | 4 655                 |                                 |                                       | ••                               |
| LONG-TERM.   | 58 575                    | 18 007                     |                     |                       | -                               |                                       | -                                |
| LONG-TERM  | 58 575                    |                            |                     | 155                   |                                 | 135                                   | 1                                |

See footnotes at end of table.

42 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| <del></del>   |   |   | FloridaCon.  |   |  | Georg  | ia  |
|---|---|---|--|---|--|--|---|
| Item  | Senta Rosa<br>County  | Sarasota<br>County  | Seminola<br>County   | Valencia<br>Community<br>College                                    | Volusia<br>County  | Atlanta  | Beldwin<br>County   |
| ENROCEMENT 1  | 11 891  | 23 501  | 36 495   | 9 794   | 36 131   | 69 977   | 5 859   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES,  FEDERAL AID DISTRIBUTED BY STATE  | 33 885<br>17 646<br>206<br>17 391   | 75 130<br>29 669<br>678<br>28 477                                       | 84 320<br>59 084<br>14<br>59 041   | 19 D1D<br>12 199<br>1 012<br>11 187                                 | 103 657<br>58 451<br>116<br>58 228   | 202 314<br>96 338<br>_4 185<br>87 560  | 11 332<br>8 072<br>295<br>7 756   |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES - PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES TUITION AND TRANSPORTATION FEES | 1 757<br>48<br>16 240<br>9 003<br>9 003   | 4 688<br>-60<br>453<br>45 461<br>41 172<br>41 172<br>1 941              | 4 949<br>-2<br>27<br>25 236<br>20 678<br>20 678<br>1 830                         | (NA)<br>6 811<br>6 786  | 6 636<br>106<br>45 206<br>31 800<br>31 800<br>2 046                                  | 21 526<br>34 000<br>593<br>105 976<br>88 237<br>88 237                                 | 1 116<br>21<br>3 261<br>2 637<br>2 637<br>2 637                           |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS.   | 1 035<br>1 569<br>4 631   | 1 736<br>611  | 1 830<br>2 478<br>251  | 6 78 <u>6</u><br>26   | 2 040<br>10 894<br>466   | 529<br>1 335<br>1 190<br>5 145<br>9 540  | 17<br>263<br>100<br>194<br>50   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  - SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT   | 38 285<br>27 019<br>18 140<br>14 299<br>-8 872<br>10 722<br>7 117<br>3 605<br>543 | 69 345<br>211<br>61 717<br>41 230<br>32 630<br>20 487<br>6 534<br>5 216 | 80 246<br>140<br>73 980<br>50 840<br>39 988<br>22 245<br>6 235<br>2 262<br>3 972 | 20 578<br>19 119<br>(NA)<br>19 119<br>1 322<br>318<br>1 005<br>1 37 | 102 721<br>78 634<br>55 326<br>43 18<br>23 308<br>17 781<br>13 205<br>4 576<br>6 275 | 211 299<br>2 014<br>200 217<br>114 767<br>108 986<br>85 445<br>9 072<br>4 609<br>4 464 | 11 654<br>- 269<br>10 944<br>7 078<br>6 666<br>3 865<br>428<br>150<br>278 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 18 029  | 42 984  | 51 018   | 11 918  | 54 250   | 138 335  | 7 966   |
| DEBT_OUTSIANDING  | 8 568<br>8 56 <u>8</u>  | 14 590<br>14 590  | 25 894<br>25 894   | 2 320<br>2 320<br>  | 77 531<br>77 531   | (*)<br>-   | 350<br>350  |
| LONG-TERM DEBT RETIRED  | 649   | 777   | 930  | - 95  | 1 370  |  | 70  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 9 426   | 17 640  | 17 599   | 2 763   | 69 206   | 38 957   | 1 707   |
|   |   |   |  | GeorgiaCon.   | <u> </u>   | =.: 1  | <del></del>   |
|   | Bartow<br>County  | Bibb County   | Bullock<br>County  | Carroll<br>County   | County   | Chatham<br>County  | Cherokee<br>County  |
| ENRÖLCHENT <sup>1</sup>   | 7 307   | 25 259  | 6 609  | 8 836   | 7 921  | 31 103   | 11 572  |
| GENERAL REVENUE   | 14 701<br>7 758<br>77<br>7 681  | 62 620<br>38 984<br>733<br>30 928                                       | 12 979<br>8 902<br>8 894   | 16 515<br>11 226<br>71<br>11 146                                    | 11 886<br>7 857<br>- 19<br>7 820   | 67 882<br>39 411<br>433<br>38 978  | 20 587<br>13 467<br>52<br>13 382  |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES—AND—COUNTIES— FROM OTHER SCHOOL SYSTEMS———————————————————————————————————   | 757   | 4 980<br>7 323  | 1 570  | 1 080   | 605  | 6 819  | 1 116   |
| PROPERTY TAXES ONLY:  | 6 943<br>5 745<br>5 745   | 23 636<br>17 003<br>17 003  | 4 077<br>3 353<br>3 353  | 5 289<br>3 554<br>3 554   | 4 029<br>3 053<br>3 053  | 28 471<br>23 316<br>23 316   | 7 121<br>5 605<br>5 605   |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.   | 558<br>124<br>409<br>107  | 1 614<br>62<br>1 123<br>429<br>1 694<br>3 326                           | 380<br>112<br>187<br>37  | 754<br>6<br>598<br>150<br>552<br>430                                | 727<br>9<br>583<br>135<br>214<br>35  | 1 514<br>-59<br>926<br>-529<br>1 804<br>1 837  | 1 042<br>-12<br>833<br>197<br>401<br>73                                   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES   | 14 072<br>12 840<br>7 759<br>7 237  | 61 488<br>52 179<br>33 278<br>30 784                                    | 13 460<br>472<br>10 604<br>7 186<br>6 724  | 17 035<br>- 66<br>15 146<br>10 097<br>8 931                         | 11 238<br>   | 66 543<br>- 49<br>63 342<br>39 643<br>37 325   | 20 390<br>35<br>17 295<br>11 456<br>10 631                                |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER   | 5 080<br>587<br>230<br>338<br>645   | 18 901<br>9 309<br>7 587<br>1 722                                       | 3 418<br>2 370<br>1 975<br>395<br>14   | 5 049<br>1 490<br>897<br>593<br>334                                 | 3 598<br>507<br>117<br>389<br>124  | 23 699<br>3 152<br>1 479<br>1 673  | 5 838<br>2 651<br>1 984<br>667<br>410                                     |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 8 816   | 37 348  | 7 789  | 10 464  | 7 607  | 45 880   | 12 301  |
| DEBT OUTSTANDING LONG-TERM SHOPT-TERM ONG-TERM OEBT ISSUED  | 8 570<br>8 570  | -   | 380<br>380<br>=  | 4 585<br>4 585  | 1 817<br>1 817   | -  | 6 475<br>6 475<br>-   |
| ONG-TERM DEBT RETIRED   | 375<br>4 675  | 9 081   | 98<br>1 401  | 140<br>5 698  | 164  |  | 160   |
| HALL THE ACADELL HAPPENED AT PUR AL LEGANT LEGAN .  | 7.01.2  | 4 001   | 1 701  | 2 040   | 2 247  | 14 267   | 4 014   |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar a   | mounts in thous            | ands. For meani            | ing of aymbols,                | see text)                  |                           |                                |                               |
|---|----------------------------|----------------------------|--------------------------------|----------------------------|---------------------------|--------------------------------|-------------------------------|
|   |                            |                            |                                | GeorgiaCon.                |                           |                                |                               |
| Itam  | Clarka<br>County           | Clayton<br>County          | Cobb County                    | Coffee<br>County           | Colquitt<br>County        | Columbia<br>County             | Columbus<br>(Muscogae<br>Co.) |
| ENROLLMENT':  | 9 824                      | 32 284                     | 54 803                         | 5 791                      | 7 553                     | 9 072                          | 3i 308                        |
| GENERAL REVENUE   | 27 468<br>16 147           | 62 023<br>33 976           | 109 503<br>54 424              | 11 928<br>8 652            | 14 727<br>9 869           | 15 102<br>9 388                | 67 978<br>40 250              |
| INTERGOVERNMENTAL REVENUE   | 418<br>15 701              | 30I<br>33 674              | 423<br>54 001                  | 8 646                      | 9 797                     | 90<br>9 298                    | 3 826<br>36 399               |
| FEDERAL AID DISTRIBUTED BY STATE  | 1 691                      | 2 554                      | 3 18 <u>9</u>                  | 2 133                      | 1 387                     | 678                            | 2 847                         |
| FROM CITIES AND COUNTIES  | - 28<br>11 321             | 28 048                     | - 55 080                       | 3 276                      | 4 858                     | 5 714                          | 27<br>27 721                  |
| TAXES TAXES ONLY TAXES ONLY   | 9 282<br>9 282             | 23 518<br>23 518           | 42 161<br>42 161               | 2 371<br>2 371             | 2 164<br>2 164            | 4 14 <u>4</u><br>4 14 <u>4</u> | 20 403<br>20 403              |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. | 720<br>_71                 | 3 14?<br>84                | 6 611<br>602                   | 342                        | 519                       | 78 <u>0</u>                    | 2 01                          |
| SCHOOL CUNCH SALES (GROSS)  | 482<br>167                 | 2 514<br>549               | 5 078<br>932                   | 244                        | 391<br>128                | 626<br>154<br>617              | 1 386<br>532<br>2 602         |
| INTEREST EARNINGS.  | 420<br>899                 | 1 16 <u>9</u><br>214       | 4 <u>217</u><br>2 090          | 456<br>107                 | - 128<br>2 047            | 173                            | 2 706                         |
| GENERAL EXPENDITURE   | 27 1 <u>71</u><br>- 398    | 61 934<br>69               | 109 350                        | 14 863<br>- 214            | 13 780                    | 17 142<br>22<br>14 315         | 69 313<br>305<br>64 410       |
| CURRENT OPERATION-EXPENDITURE   | 23 917<br>15 360<br>13 958 | 55 787<br>38 739<br>36 722 | 96 005<br>61 466<br>57 941     | 9 575<br>6 093<br>5 657    | 13 136<br>8 867<br>8 269  | 9 442<br>8 854                 | 41 861<br>39 408              |
| SALARIES AND WAGES  | 8 557<br>2 729             | 17 048<br>3 767            | 34 539<br>8 982                | 3 482<br>4 759             | 4 269<br>602              | 4 873<br>2 364                 | 22 549<br>3 95:<br>2 223      |
| CONSTRUCTION  | 1 560<br>1 169<br>128      | 2 130<br>1 636<br>2 311    | 5 722<br>3 261<br>4 129        | 3 730<br>1 629<br>315      | 199<br>403                | 1 982<br>383<br>441            | 1 732<br>643                  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 16 466                     | 43 023                     | 70 267                         | 6 690                      | 9 645                     | 10 345                         | 48 214                        |
| DEBT OUTSTANDING  | 2 430<br>2 430             | 38 554<br>38 554           | 75 936<br>75 936               | 3 521<br>3 521             | -:<br>-                   | 7 244<br>7 244                 | 12 019<br>12 019              |
| SHORT-TERM DEBT ISSUED.   | 332                        | i 110                      | 7 891<br>2 410                 |                            | -                         | 127                            | 456                           |
| CASH AND SECURITY HOLDINGS AT ENO OF FISCAL YEAR.                                     | 2 558                      | 6 894                      | 37 109                         | 1 359                      | I 519                     | 2 786                          | 17 020                        |
|   |                            |                            |                                | GeorgiaCon.                |                           |                                |                               |
|   | Cowe te<br>County          | Decatur<br>County          | De Kalb<br>County <sup>7</sup> | Dougherty<br>County        | Douglas<br>County         | Payatta<br>County              | Floyd_<br>County              |
| ENROLLMENT <sup>1</sup>   | 8 657                      | 5 463                      | 76 114                         | 20 122                     | 12 660                    | 7 596                          | 9 602                         |
| GENERAL REVENUE.  | 16 637<br>9 803            | 10 164<br>6 81 <u>9</u>    | 182 556<br>81 113              | 38 259<br>25 739           | 21 654<br>13 226          | 14 752<br>8 119                | 20 750<br>10 724              |
| FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID DISTRIBUTED BY STATE                 | - 32<br>9 772              | 6 819                      | _3 025<br>78 088               | 25 109                     | 13 045                    | 7 989                          | 10 55                         |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS   | i 584                      | i 452                      | 4 064<br>=                     | 3 101                      | 547                       | 18 <u>4</u><br>-               | 692                           |
| GENERAL REVENUE FROM OWN SOURCES  | 6 834                      | 3 345<br>2 248             | 101 443<br>71 505              | 14<br>12 520<br>10 370     | = 143<br>8 429<br>6 848   | 6 633<br>5 317                 | 171<br>10 02<br>7 31          |
| PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT                               | 5 378<br>5 378             | 2 248                      | 71 505                         | 10 370                     | 6 848                     | 5 31 <u>7</u>                  | 7 31                          |
| TUITION AND TRANSPORTATION FEES.  | . 704<br>-11               | 355<br>7                   | 6 605<br>186<br>4 880          | 1 349<br>58<br>949         | 1 282<br>27<br>1 040      | 697<br>14<br>554               | 885<br>19<br>705              |
| SCHOOL LUNCH SALES (GROSS)  | 546<br>147<br>107          | 255<br>- 93<br>170         | -1 536<br>11 <b>J</b> 26       | 342<br>351                 | 215<br>166                | 129<br>396                     | 16.<br>1 02                   |
| INTEREST EARNINGS   | 644                        | 572<br>9 473               | 12 007<br>188 718              | 450<br>39 946              | 132<br>21 642             | 223<br>15 727                  | 500<br>23 26                  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE    | 16 035<br>12<br>15 339     | 8 521                      | 175 676                        | 38 527                     | 20 101                    | 12 073                         | 16 719<br>16 86               |
| INSTRUCTIONAL-SERVICES  | 9 588<br>9 124<br>5 752    | 5 559<br>5 310<br>2 962    | 113 861<br>106 216<br>61 815   | 24 436<br>22 931<br>14 091 | 12 968<br>12 218<br>7 133 | 8 157<br>7 594<br>3 916        | 10 320<br>10 320<br>5 850     |
| OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION  | 683<br>192                 | 863<br>568                 | 8 775<br>4 358                 | 1 373                      | 840<br>228                | 2 998<br>2 180                 | 5 944<br>4 790                |
| OTHER   | 491<br>1                   | 2 <u>94</u><br>84          | 4 417<br>4 245                 | 1 327<br>45                | 611<br>636                | 818<br>656                     | i 154<br>574                  |
|   | 10 795                     | 6 197                      | 127 487                        | 28 016                     | 14 517                    | 9 079                          | 12 010                        |
| EXHIBITE EXPENDITURE FOR SALARIES AND WAGES   | - :                        |                            |                                |                            | : x === '                 |                                | 5 442                         |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT OUTSTANDING                        | 10 795<br>11<br>1 <u>1</u> | 2 088<br>2 088             | 79 595<br>79 595               | 720<br>720                 | 10 985<br>10 985          | 10 875<br>10 875               | 8 550<br>8 55 <u>0</u>        |

See footnotes at end of table.

44 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

4 398



1 763

47 928

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |   |   |   | GeorgiaCon.  |   |   |  |
|---|---|---|---|--|---|---|--|
| 1tem  | Forsyth<br>County   | Fulton<br>County  | Glynn<br>County   | Gwinnett<br>County   | Hall<br>County  | Henry<br>County   | Houston<br>County  |
| ENROLLMENT <sup>1</sup>   | 6 188   | 35 523  | 9 980   | 37 007   | 11 863  | 6 925   | 15 162   |
| GENERAL REVENUE. INTERGOVERNHENTAL REVENUE. FROM FEDERAL GOVERNHENT. FROM STATES.   | 12 477<br>6 74 <u>4</u><br>6 744  | 91 103<br>36 242<br>- 138<br>36 104   | 21 809<br>11 301<br>- 160<br>11 107                                 | 72 572<br>36 193<br>36 193   | 22 322<br>14 543<br>50<br>14 490  | 14 617<br>7 194<br>7 194  | 29 732<br>18 768<br>1 348<br>17 420  |
| FEDERAL AID DISTRIBUTED BY STATE  | 228   | 3 367   | 1 696   | 1 201  | 1 521   | 834   | 1 991  |
| FROM CITIES AND COUNTIES FR | 5 733<br>4 868  | 54 861<br>46 363  | 34<br>10 508<br>8 889   | 36 300<br>24 251   | 7 780<br>5 799  | 7 423<br>4 112  | 10 964<br>8 109  |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES.  | 4 868<br><br>606  | 46 363<br>3 319   | 8 889<br><br>71 <u>1</u>  | 24 25 <u>1</u><br><del>-</del> -<br>3 536  | 5 799  <br><br>859  | 4 11 <u>2</u><br><br>533  | 8 10 <u>9</u><br>I 222   |
| TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST. EARNINGS. HISCELLANEOUS.   | 501<br>105<br>152<br>107  | - 106<br>2 610<br>604<br>3 730<br>1 449   | 541<br>170<br>545<br>61   | 6<br>2 901<br>629<br>4 102<br>4 491  | - 13<br>645<br>201<br>332<br>789  | 1<br>414<br>118<br>1 856<br>923   | 57<br>908<br>258<br>361<br>1 272   |
| GENERAL EXPENOITURE. INTERGOVERMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES -SALARIES AND WAGES. OTHER. CAPITAL OUTLAY EXPENDITURE. CONSTRUCTION OTHER. INTEREST ON OEBT   | 13 209<br>11 011<br>7 056<br>6 553<br>3 954<br>1 688<br>1 351<br>351<br>351 | *86 069<br>799<br>78 899<br>53 899<br>51 271<br>24 506<br>3 718<br>988<br>2 145 | 23 170<br>21 137<br>12 990<br>12 177<br>1 980<br>1 387<br>594<br>52 | 78 654<br>4<br>64 376<br>41 005<br>38 075<br>23 371<br>11 998<br>7 069<br>4 938<br>2 276 | 22 341<br>226<br>19 106<br>12 100<br>11 454<br>7 006<br>2 818<br>2 206<br>611 | 14 975<br>11 130<br>7 271<br>6 758<br>3 855<br>2 885<br>2 410<br>474<br>960 | 26 765<br>41<br>25 472<br>17 659<br>16 786<br>7 816<br>1 228<br>789<br>438<br>21 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 7 807   | 62 057  | 15 515  | 45 690   | 13 513  | 7 921   | 19 220   |
| DEBT_OUTSTANDING  | 7 330<br>7 33 <u>e</u>  | 31 225<br>31 225  | 1 500<br>1 500  | 39 325<br>39 32 <u>5</u>   | 2 685<br>2 68 <u>5</u>  | 13 757<br>13 757  | 425<br>425   |
| LONG-TERM DEBT RETIRED  | 160   | 2 825   | 105   | 1 245  | 280   | 153   | 75   |
| CASH AND SCOOL HOLDINGS AT END OF FISCAL YEAR.  | 2 672   | 22 247  | 5 828   | 23 581 GeorgiaCon.   | 2 564   | 13 028  | 4 212  |
|   | Liberty   | Lowndes   | <br>Newton  | Paulding   | Polk_   | Richmond  | Mockdale   |
|   | County  | County  | County  | County   | County  | County  | County   |
| ENROLLMENT 1  | 5 425   | 6 778   | 7 732   | 6 033  | 6 686   | 31 490  | 8 798  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID DISTRIBUTED BY STATE  | 9 478<br>7 577<br>566<br>7 011  | 12 072<br>8 007<br>262<br>7 723   | 14 693<br>9 015<br>7<br>9 007                                       | 9 673<br>6 703<br>- 18<br>6 684  | 11 844<br>8 827<br>24<br>8 753  | 66 786<br>41 602<br>1 669<br>39 933   | 16 560<br>9 158<br>26<br>9 096   |
| FROM CITIES AND COUNTIES  | 1 016   | 860   | i 23 <u>i</u>   | 468  | 1 251   | 5 77 <u>7</u>   | 76 <u>5</u>  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  PROPERTY TAKES ONLY.   | 1 901<br>1 283<br>1 283   | 4 065<br>3 200<br>3 20 <u>0</u>   | 5 679<br>4 144<br>4 14 <u>4</u>                                     | 2 970<br>2 250<br>2 25 <u>0</u>  | 3 016<br>2 210<br>2 210   | 25 184<br>19 034<br>19 03 <u>4</u>  | 36<br>7 402<br>6 140<br>6 140  |
| PROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.  | 328<br>12   | 503   | 662   | 602  | 600   | 2 048<br>278  | 954<br>35  |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS  | 224<br>92<br>265<br>24  | 388<br>115<br>126<br>235  | 530<br>131<br>237<br>636  | 500<br>103<br>58<br>60   | 479<br>114<br>158<br>48   | 1 235<br>535<br>1 620<br>2 481  | 769<br>150<br>245<br>63  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.   | 9 900   | 11 735  | 13 263  | 9 501  | 11 927  | 77 511<br>153   | 17 452   |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTCAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 7 372<br>4 824<br>4 576<br>2 548<br>2 430<br>2 218<br>211                   | 11 264<br>6 957<br>6 597<br>4 307<br>390<br>16<br>374<br>79                     | 12 443<br>8 221<br>7 788<br>4 222<br>704<br>390<br>314<br>110       | 8 889<br>5 657<br>5 263<br>3 231<br>575<br>466<br>110                                    | 10 768<br>7 175<br>6 745<br>3 593<br>1 039<br>917<br>121<br>49                | 64 435<br>%0 627<br>37 598<br>23 808<br>11 912<br>9 622<br>2 290<br>1 011   | 15 679<br>9 905<br>9 332<br>5 774<br>1 276<br>863<br>412<br>497                  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 5 258   | 8 144   | 9 028   | 5 299  | 7 692   | 46 471  | 11 254   |
| DEBT_OUTSTANDING  | 700<br>70 <u>0</u><br>-   | 1 249<br>1 249  | 1 880<br>1 880  | 285<br>285<br>-  | 934<br>934  | 12 255<br>12 255  | 8 535<br>8 535   |
| LUNG-IERM DEBI KEIIKED  | 30  | 106   | 185   | 50<br>   | 110   | 435   | 515  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 1 803   | 1 121   | 1 852   | 747  | 1 136   | 7 455   | 1 219  |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |   |  | Georgia  | Con.   |   |   | Havall  |
|---|---|--|--|--|---|---|---|
| Item  | Spalding<br>County  | Tift_<br>County  | Valdosts   | Walker<br>County   | Walton<br>County  | Whitfield<br>County   | Havaii<br>Public<br>Schools   |
| NROLEMENT <sup>1</sup>  | iö 114  | 6 843  | 6 892  | 9 917  | 5 946   | 9 527   | 162 805   |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GÖVERNMENT.   | 17 544<br>11 547<br>11 492                                  | 10 381<br>7 836<br>14<br>7 817                                   | 12 989<br>9 474<br>264<br>9 210  | 18 258<br>12 675<br>377<br>12 298                                    | 9 447<br>6 77 <u>8</u><br>6 778                             | 15 917<br>9 724<br>- 20<br>9 636  | 406 983<br>392 717<br>47 244<br>345 474                                   |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES   | 1 828   | 1 454  | 1 501<br>-   | 1 177  | 814<br>=  | 547<br>- 68   |   |
| FROM OTHER SCHOOL SYSTEMS   | 5 996<br>4 421<br>4 421                                     | 2 546<br>1 922<br>1 922  | 3 514 1<br>2 402<br>2 402  | 5 583<br>4 271<br>4 271  | 2 669<br>2 036<br>2 036                                     | 6 192<br>5 056<br>5 056   | 14 26   |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.  | 747<br>14   | 439<br>12  | 35 <u>5</u>  | 776<br>1   | 469<br>- 3  | 162<br>1  | 13 19<br>- 84   |
| SCHOOL LUNCH SALES (GROSS)  | 561<br>172<br>114<br>714                                    | 311<br>116<br>145<br>40  | 238 1<br>117<br>476<br>281   | 606<br>169<br>142<br>395   | 365<br>101<br>121<br>43                                     | 162<br>255<br>719   | 6 32<br>1 06  |
| SENERAL EXPENDITURE.  INTERGOVERNENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  - SALARIES AND WAGES.  CAPITAL OUTLAY EXPENDITURE.  CONSTRUCTION.  OTHER. | 17 040<br>16 335<br>10 698<br>10 056<br>5 637<br>662<br>319 | 10 637<br>197<br>10 104<br>6 790<br>6 391<br>3 391<br>249<br>240 | 12 667<br>- 12<br>12 12<br>13 341<br>7 712<br>3 796<br>404<br>165<br>239 | 18 920<br>17 702<br>11 439<br>10 559<br>6 263<br>1 204<br>283<br>921 | 9 404<br>8 805<br>5 705<br>5 458<br>3 1027<br>-455<br>3 114 | 15 343<br>- 75<br>13 75<br>9 861<br>9 317<br>3 889<br>1 331<br>749<br>583<br>1 86 | 4406 98<br>389 78<br>251 78<br>227 63<br>137 99<br>17 19<br>14 64<br>2 55 |
| INTEREST ON DEBT  | 43<br>11 844  | 7 315  | 8 897  | 12 424   | 6 315   | 10 890  | 299 64  |
| BERT OUTSTANDING  | 962<br>962  | 150<br>150   | 2 067<br>2 067   | -  | 1 300<br>1 300  | 3 515<br>3 515  |   |
| LONG-TERM   | 71  | -<br>-<br>50   | -  | =  | 102   | 200   |   |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 1 581   | 882  | 4 028  | 1 461  | 1 328   | 2 102   |   |
|   |   |  |  | Idaho  |   | ·   |   |
|   | Boise   | Coeur D Alene  | _ East<br>Bonnevilla   | Idaho Falla  | Lewiston  | Meridian  | Nampa   |
| NROLLMENT'  | 21 600  | 7 032  | 6 228  | 8 806  | 5 132   | 12 016  | 6 76  |
| SENERAL REVENJE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  | 40 147<br>21 214<br>78<br>21 015                            | 11 531<br>7 131<br>10<br>7 121                                   | 10 581<br>7 232<br>- 55<br>7 177   | 15 759<br>10 133<br>40<br>10 029                                     | 9 539<br>5 884<br>-7<br>5 263                               | 20 129<br>13 369<br>27<br>13 334  | 1 <u>i</u> 47<br>7 63<br>2<br>7 56  |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES   | 1 509<br>- 121<br>18 934                                    | 616<br>  | 445<br>3 349   | 912<br>- 64<br>5 625   | 480<br>522<br>92<br>3 655                                   | 607<br>9<br>6 760   | i 32<br>4<br>3 84   |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT  | 14 965<br>14 965  | 3 854<br>3 854   | 2 638<br>2 638   | 4 458<br>4 458   | 2 781<br>2 781  | 5 237<br>5 23 <u>7</u>  | 2 77<br>2 77  |
| CURRENT GHARGES   | 1 440   | 435<br>316   | 437<br>332   | 567<br>4<br>414  | 311<br>224  | 787<br>2<br>581   | 4 <u>4</u><br>- 4<br>29   |
| SCHOOL LUNCH SALES (GROSS)  | - 367<br>2 197<br>331                                       | 120<br>53<br>57  | 106<br>245<br>29   | 150<br>405<br>195  | .87<br>210<br>352   | 204<br>664<br>72  | 11<br>48<br>13  |
| ENERAL EXPENDITURE  | 41 142  | 11 362   | 12 049   | 15 544<br>82   | 8 975<br>127  | 18 807  | 12 37   |
| INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND MAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  OTHER.  OTHER.  INTEREST ON DEBT        | 39 597<br>27 919<br>26 560<br>11 679<br>1 331<br>726<br>605 | 10 880<br>7 719<br>7 242<br>3 161<br>127<br>127                  | 9 005<br>5 928<br>5 595<br>3 077<br>2 505<br>2 311<br>195<br>539         | 15 124<br>9 686<br>8 900<br>5 438<br>211<br>183<br>- 28<br>127       | 8 402<br>5 422<br>5 187<br>2 981<br>446<br>758<br>88        | 17 259<br>11 296<br>10 527<br>5 963<br>392<br>179<br>212<br>1 154                 | 1 <u>1</u> 47<br>7 65<br>6 77<br>3 81<br>61<br>-7                         |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 30 193  | 8 531  | 6 670  | 11 218   | 6 482   | 12 498  | 8 43  |
| DEBT OUTSTANDING  | 9 970<br>9 970  | 5 120<br>5 120   | 7 615<br>7 615   | 1 620<br>1 620   | =   | 19 600<br>19 60 <u>0</u>  | 3 63<br>3 63  |
| SHORT-TERM ONG-TERM DEBT ISSUED   | 4 495<br>700  | 325  | 215  | 185  |   | 530   | 24  |
| THE THE THE THE THE THE AT PUR OF STOCAL WEAR   | 7 495   | 2 020  | 226  | ī 383  | 3 126   | 490   | 1 07  |

Sas footnotes at end of table.

46 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

3 126



2 020

7 485

\$ .0

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| Table  | (Dollar  | amounts in thous | ands. For mean | ing of symbols, | see text)        |                |                  |              |
|--|--|------------------|----------------|-----------------|------------------|----------------|------------------|--------------|
| Principle   Prin   |  | Idaho            | Con.           |                 |                  | Illinoie       |                  |              |
| ENDREAN, RAVENUE.   20   20   30   30   30   30   30   30  | Item   | Pocatallo        | Twin Fells     |                 | Heighta Commu-   |                |                  | Barrington   |
| 1.1   1.2   1.2   1.3   1.5    | ENROLLHENT1  | 12 422           | 6 554          | 8 310           | 6 388            | 8 784          | 8 633            | 6 397        |
| FROM COMES AND ADDRESS OF A 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 1100年8月3日日日日日日 11日日 11日日 11日日 11日日 11日日 11日日 1   |                  |                |                 |                  |                |                  |              |
| PRINCETTES AND COLUTES 1 007 958 1768 207 12 10 10 207 959 10 0 20 20 20 10 0 10 20 20 20 10 0 10 20 20 20 10 0 10 10 20 20 20 20 10 0 10 10 20 20 20 10 10 10 20 20 20 10 10 10 20 20 20 20 10 10 10 20 20 20 20 10 10 10 20 20 20 20 10 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20   | FROM FEDERAL GOVERNMENT  | 381              |                | 8               |                  | 9              | _12              | =            |
| GENERAL REVOILE FROM SONCES  - 756 - 756 - 756 - 756 - 756 - 757 - 756 - 757 - | FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS   |                  |                |                 |                  |                |                  |              |
| Page      | FROM CITIES-AND-COUNTIES-<br>  | 27               | 3              | 798<br>111      | 2 875<br>- 337   | 799<br>99      | 659<br>105       | 4 875<br>28  |
| CONTRACTION-FRON PARENT GOVERNMENT.  33 405 405 207 770 80 770 80 770 80 770 80 770 80 80 770 80 80 770 80 80 80 770 80 80 80 80 80 80 80 80 80 80 80 80 80  | GENERAL REVENUE FROM OWN SOURCES   | 4 952            |                | 8 141           | 19 385           | 6 691          | 13 184           | 17 047       |
| STANDAL CLUMPS ALKES GROUPS   921   311   368   22   341   251   2 | CONTRIBUTION-FROM PARENT GOVERNMENT.   |                  |                |                 |                  | -              |                  |              |
| ### ### ### ### ### ### ### ### ### ##   | SCHOOL LUNCH SALES (GRUSS)   | •                | -              | 57              | 49               | 9              | 5                | _3           |
| Sement Expenditure   20 715   10 490   22 916   19 511   20 122   20 255   25 442   1117600FM  | INTEREST EARNINGS  | 927              | 406            | 1 479           |                  | 774            | 454              | 563          |
| INTEREOVERNHEATAL EXPENDITURES   19 20   20 889   13 351   1416   1500   12 300   13 508   10 200   13 508   10 200   13 508   10 200   13 508   10 200   13 508   13 508   10 200   13 508      | PRINCIPLE PURPOSE PRINCIPLE  | 1                |                |                 |                  |                |                  |              |
| CAPITAL OUTLAY EXPENDITURE   1 032   1 16  | the contract of the contract o |                  |                | 889             | 351              | .I 416         | - 550            | 452          |
| CAPITAL OUTLAY EXPENDITURE   1 032   1 16  | INSTRUCTIONAL SERVICES   | 12 045           | 5 723          | 10 076          | 10 307           | 10 606         | 12 012<br>11 344 | 11 648       |
| INTEREST ON OBEST : 180   180   177   180   177   180   177   182   178   182   178   182   178   182   178   182   178   182   178   182   178   182   178   182   178   182   178   182   178  | CAPITAL OUTLAY EXPENDITURE   | 1 035            | 1 161          | 311             | 7 029<br>914     |                | 599              | 4 815        |
| EXPRISITE EXPENDITURE FOR SALARIES AND WAGES, . 14 928 6 548 13 265 13 384 13 300 13 946 13 891  DEBT OUTSTANDING . 8 120 7 664 10 745 5 125 - 11 850 11 330  SURPTITURE . 10 120 7 664 10 745 5 125 - 11 850 11 330  LONG-TERM DEBT SSUED 475 230  CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . 6 694 2 293 10 179 10 273 2 387 2 339 3 212  CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . 6 694 2 293 10 179 10 273 2 387 2 339 3 212  ENROLLHENT   | OTHER TO DEBT  | 1 010            | 143            | 277             |                  | 147            | 385              | 568          |
| SAMPRITERS   100   10   10   10   10   10   10   |  |                  |                | · .             |                  | 13 300         | - 1              |              |
| SHORT-TERM DEB   ISSUED  | DEBT OUTSTANDING   |                  |                |                 |                  | -              | 11 850<br>11 850 |              |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   6 694   2 293   10 179   10 273   2 387   2 320   3 212   | SURT_TERM  |                  |                | 100             |                  | =              |                  | 4 000        |
| ENROLLHENT   |  | • -              |                |                 |                  | 2 387          |                  |              |
| ENROLLHENT*:   | ·  | <u> </u>         |                | ·-              | IllinoisCon.     |                |                  |              |
| GENERAL REVENUE  |  |                  | Belvidare      |                 | Bloomington      | Community      | Cahokia          | Champaign    |
| INTERGOVERNIENTAL REVENUE   6 707  | ENROLLMENT 1   | 8 389            | 5 043          | 7 450           | 5 468            | 6 078          | 5 338            | 8 362        |
| FROM FEDERAL GOVERNMENT. 5291 4 416 5133 4 286 9 499 9 169 7 073 FEDERAL AID DISTRIBUTED BY STATE (NA) 219 (NA) 824 225 821 835 FEDERAL AID DISTRIBUTED BY STATE (NA) 219 (NA) 824 225 821 835 FEDERAL AID DISTRIBUTED BY STATE (NA) 219 (NA) 824 225 821 835 FEDERAL STATE (NA) 219 (NA) 824 225 821 835 FEDERAL STATE (NA) 219 (NA) 824 225 821 835 FEDERAL STATE (NA) 824 225 821 835 FEDERAL STATE (NA) 824 225 821 835 FEDERAL STATE (NA) 824 225 821 835 FEDERAL STATE (NA) 824 225 826 13 969 FEDERAL STATE (NA) 824 225 825 13 968 825 825 825 825 825 825 825 825 825 82  | INTERGOVERNMENTAL REVENUE  |                  |                |                 |                  |                |                  |              |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS:  GOVERNMENT | FROM STATES  | 1 193            |                | 1 069           |                  |                | - 109            | - <b>272</b> |
| FROM OTHER SCHOOL SYSTEMS. 8 852 6 546 9 477 13 171 11 007 2 826 15 967 1485   | FEDERAL AID DISTRIBUTED BY STATE   |                  |                | 4               |                  |                |                  |              |
| TAKES  | FROM OTHER SCHOOL SYSTEMS  |                  |                |                 | 3 <del>1</del> 4 | 49             | 57               | 339          |
| CONTRIBUTION FROM PARENT GOVERNMENT:  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  TOTHER.  SCHOOL LUNCH SALES (GROSS)  TOTHER.  T | TAXES.   | 3 075            | 5 084          | 3 590           | 10 706           | 9 749          | 2 395            | 13 968       |
| TUITION AND TRANSPORTATION FEES  | CONTRIBUTION FROM PARENT GOVERNMENT:   |                  | =              |                 | 576              | 416            | 235              | 522          |
| INTEREST EARNINGS  | TUITION AND TRANSPORTATION FEES  | -1               | 3 <u>7ō</u>    | -               | 444              | 16             | 204              | 306          |
| SENERAL EXPENDITURE   15 068   9 656   13 795   14 610   20 327   13 625   23 503  | INTEREST_EARNINGS,   | 203              | 967            | 149             | 1 687            | 704            | 144              | I 395        |
| Threegovernmental Expenditure  | GENERAL EXPENDITURE  |                  | 9 656          | 13 795          |                  | 20 327         | 13 625           | 23 503       |
| SALARIES AND WAGES   | INTERGOVERNMENTAL EXPENDITURE  |                  | 8 485          |                 | 13 296           | 17 091         | 15 681           | 22 094       |
| CONSTRUCTION   | SALARIES AND WAGES   | (NA)             | 5 547          | (ÑĀ)            | 8 176            | 8 727          | 7 989            | 13 822       |
| OTHER. 1 20 265 390 197 158 536 197 158 536 197 158 536 197 158 536 197 158 536 197 158 536 197 158 536 197 197 158 536 197 197 197 197 197 197 197 197 197 197  | CONSTRUCTION   | 412              | 548            | 454             | 372              | 1 104<br>210   | 148              | 724          |
| DEBT OUTSTANDING   | OTHER  |                  |                |                 |                  |                |                  |              |
| SHORT-TERM   |  | 9 641            | 6 665          | 9 185           | 9 912            | 11 737         | 10 390           | 16 573       |
| SHORT-TERM 5 935 2 365  LONG-TERM DEBT ISSUED 970 1 460 169 350  | EUNGOLEKIT   |                  |                | 1 910           |                  | 3 455<br>3 455 | 2 040            | 4 300        |
|  | LONG-TERM DEBT ISSUED  | -<br>-           | -              |                 | 676              | 1 HEV          | •                |              |
|  |  |                  |                |                 |                  | }              |                  |              |

See footnotes at end of able.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |  |   | -  | IllinoisCon.   | =   |  |   |
|---|--|---|--|--|---|--|---|
| Item  | Chicego  | Chicago City<br>Collages  | Cicero   | Collinsvills   | Crate-Honee   | Danville   | Decatur   |
| ENROLLMENT <sup>1</sup>   | 442 589  | 44 386  | 5 280  | 6 138  | 5 077   | 7 876  | 15 571  |
| GENERAL REVENUE   | 1 305 308<br>876 049<br>34 277<br>841 772  | 110 405<br>58 038<br>-5 507<br>51 378   | 12 411<br>4 77 <u>9</u><br><br>3 959                                   | 14 001<br>8 64 <u>6</u><br>8 029   | 12 507<br>5 596<br>5 165  | 21 029<br>12 484<br>142<br>11 425                                  | 35 716<br>18 879<br>46<br>16 944  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. | 429 260<br>381 131<br>381 131<br>381 131<br>17 781<br>- 37<br>10 222                                       | (NA)<br>1 :33<br>52 367<br>30 407<br>30 407<br>18 951                           | 584<br>807<br>7 632<br>6 421<br>6 421<br>152                           | 838<br>535<br>8 535<br>5 355<br>4 621<br>4 621<br>                         | 529<br>429<br>421<br>6 911<br>6 147<br>6 147<br>                      | 1 421<br>609<br>308<br>8 545<br>7 143<br>7 143<br>588<br>-105      | 2 149<br>1 319<br>569<br>16 838<br>13 481<br>13 481<br>1 161<br>1 161<br>670    |
| SCHOOL LUNCH SALES (GROSS)  | 7 522<br>26 818<br>3 529   | 18 951<br>2 121<br>868  | 1 053<br>7   | 161<br>163<br>37   | 149<br>233<br>57  | 173<br>615<br>199  | 373<br>2 071<br>125   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  - OTHER  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER  INTEREST ON DEBT        | *1 345 321<br>40 739<br>1 248 992<br>2671 686<br>633 413<br>572 306<br>37 490<br>32 126<br>5 364<br>18 101 | 133 311<br>123 508<br>(NA)<br>(NA)<br>123 508<br>8 917<br>6 665<br>2 252<br>886 | 11 383<br>449<br>10 346<br>6 425<br>6 157<br>3 923<br>490<br>411<br>79 | 13 813<br>498<br>11 908<br>7 167<br>6 790<br>4 741<br>1 326<br>1 326<br>91 | 14 126<br>12 611<br>7 749<br>6 762<br>1 119<br>941<br>178<br>396      | 18 914<br>432<br>17 284<br>11 204<br>10 527<br>6 080<br>931<br>266 | 34 247<br>2 041<br>31 433<br>19 600<br>17 922<br>11 834<br>276<br>495           |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 832 095  | 77 523  | 7 478  | 8 471  | 7 949   | 12 600   | 23 297  |
| DEBT OUTSTANDING  | *317 475<br>317 475  | 11 950<br>11 950  | 4 745<br>4 74 <u>5</u>   | 1 538<br>1 185<br>353  | 4 593<br>4 593  | 2 903<br>2 903<br>   | 9 895<br>9 895  |
| CONGLICUA DEDI METINED  | 33 065   | 6 500<br><br>35 347   | 425<br><br>3 473   | 480<br>304   | 1 005<br>4 342  | 849<br>. 4 530   | 685<br>3 789  |
| CASH AND SECURITY HOLDINGS AT ENO OF FISCAL YEAR .  | 266 218  | 35 347  |  | IllinoisCon.   | , , ,   |  |   |
|   | Downers Grove<br>Community<br>High   | Du-Pegs<br>College  | Dundse   | Esst Saint<br>Louis  | Elgin   | Elgin<br>Community<br>College                                      | Zimhuret  |
| ENROLLMENT <sup>1</sup> ; ; ; ; ; ; ;   | 5 182  | 21 534  | 10 768   | 21 055   | 24 927  | 6 020  | 7 061   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  | 23 347<br>6 172<br>4 988   | 35 173<br>8 922<br>1 309<br>6 713   | 28 958<br>12 403<br>15<br>11 306                                       | 61 796<br>56 323<br>584<br>53 934  | 61 962<br>30 719<br>29<br>25 880                                      | 10 636<br>3 244<br>696<br>2 548                                    | 26 408<br>4 997<br>3 944  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.          | 199<br>612<br>572<br>17 175<br>13 943<br>13 943  | (NA)<br>27 151<br>13 651<br>13 651<br>12 581                                    | 755<br>1 028<br>54<br>16 555<br>15 229<br>15 229                       | 7 757<br>1 689<br>- 117<br>5 473<br>3 805<br>3 805<br>45                   | 2 033 1<br>4 691<br>118<br>31 244<br>26 817<br>26 817<br>20 817       | (NA)<br>7 392<br>3 809<br>3 809<br>3 428                           | 379<br>868<br>185<br>21 411<br>18 329<br>18 329<br>948                          |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. MISCELLANEOUS.   | 556<br>251<br>2 176<br>245   | 12 581<br>862<br>57   | 22<br>-39<br>-301<br>917<br>47   | 1<br>:2<br>:42<br>1 539<br>83  | 73<br>1 299<br>664<br>2 187<br>203                                    | 3 428<br>114<br>41   | 510<br>437<br>2 042<br>93   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AND WAGES.  OTHER.  CAPITAL-OUTLAY EXPENDITURE.  CONSTRUCTION  OTHER.  INTEREST ON DEBT.    | 16 775<br>- 747<br>15 127<br>9 111<br>8 416<br>6 016<br>753<br>753   | 30 492<br>28 867<br>(NA)<br>(NA)<br>28 867<br>970<br>970<br>655                 | 28 298<br>   | 61 376<br>650<br>57 770<br>34 661<br>32 936<br>23 109<br>2 833<br>2 833    | 59 317<br>866<br>54 625<br>35 561<br>33 846<br>19 067<br>1 045<br>713 | 10 642<br>10-080<br>(NA)<br>(NA)<br>10 080<br>532<br>374<br>158    | 22 878<br>720<br>20 878<br>13 804<br>12 718<br>7 074<br>888<br>39<br>849<br>392 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 10 166   | 18 805  | 18 540   | 42 670   | 42 090  | 6 548  | 15 856  |
| DEBT_OUTSTANDING  | 2 675<br>2 675<br>   | 11 700<br>11 700  | 19 665<br>17 705<br>1 900  | 1 800<br>1 800   | 10 300<br>10 300<br>2 400   | 1 489<br>1 489<br>1 000  | 7 348<br>7 348  |
| LONG-TERM DEBT RETIRED  | 850  | 1 475   | 1 542  | 400  | 2 500   | 486  | 901   |

See footnotes at end of table.

48 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

1 899

13 828

15 047



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| Itam  |                            | <del></del> i                 |                             | Glenbard                   |                              | i -                                       | Illinoie                             |
|---|----------------------------|-------------------------------|-----------------------------|----------------------------|------------------------------|---|--------------------------------------|
|   | Evanston<br>Elementary     | Freeport                      | Galeeburg                   | Township<br>High           | Grenite                      | Herlem                                    | Eastern<br>Community<br>College      |
| ENROLLMENT <sup>1</sup> ,   | 6 525                      | 5 556                         | 6 404                       | 7 809                      | 9 905                        | 6 970                                     | 11 008                               |
| GENERAL REVENUE.  | 27 885<br>7 452            | 13 038<br>7 383               | 13 801<br>6 401             | 38 031<br>12 597           | 24 762<br>16 490             | 16 307<br>10 107                          | 11 221<br>6 577                      |
| FROM FEDERAL GOVERNMENT: FROM STATES: FEDERAL AID DISTRIBUTED BY STATE  | 1 <u>54</u><br>6 104       | 6 857                         | 5 645                       | 8 319                      | 15 668                       | 9 266                                     | 50<br>6 527                          |
| GOVERNMENTS   | 1 432<br>894               | 401<br>478                    | 523<br>683                  | 201<br>4 192               | 1 092<br>713                 | 545<br>751                                | (NA)                                 |
| FROM OTHER SCHOOL SYSTEMS   | 20 433                     | 5 655<br>4 862                |                             | 25 435<br>25 435           | 4 <u>6</u><br>8 272<br>7 270 | 90<br>6 201<br>5 014                      | 4 644<br>2 229                       |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT.   | 18 645<br>18 64 <u>5</u>   | 4 862<br>4 86 <u>2</u>        | 5 908<br>908<br>=           | 21 228<br>21 228           | 7 270                        | 5 014                                     | 2 229                                |
| CURRENT CHARGES TUITION FEES.   | 570<br>41<br>338           | 526<br>24<br>318              | 642<br>-25<br>334           | 1 17 <u>9</u><br>648       | 747<br>- 31<br>629           | 597<br>-10<br>463                         | 1 910                                |
| SCHOOL LUNCH SALES (GROSS)  | 191<br>819                 | 184<br>188                    | 283<br>528                  | 531<br>2 926               | 86<br>141                    | 123<br>479                                | 1 910                                |
| MISCELLANEOUS,  | 399<br>22 183              | 79<br>12 623                  | 322<br>13 525               | 29 303                     | 114<br>26 468                | 111                                       | 505<br>10 799                        |
| GENERAL EXPENDITURE   | 246<br>21 608              | 355<br>11 621                 | 898<br>11 645               | 1 052<br>24 785            | 269<br>25 635                | 137                                       | 10-233                               |
| INSTRUCTIONAL SERVICES  | 12 237<br>11 664<br>9 371  | 7 207<br>6 728<br>4 414       | 7 824<br>7 447<br>3 821     | 14 270<br>13 131<br>10 515 | 15 518<br>14 998<br>10 118   | 9 084<br>8 665<br>4 589                   | (AA)<br>(AA)<br>7.5 0.1              |
| OTHER<br>CAPITAL OUTLAY EXPENDITURE<br>CONSTRUCTION   | 280                        | 601                           | 171<br>150                  | 2 905<br>2 447             | 404                          | 134                                       | 10 233<br>370<br>320                 |
| CONSTRUCTION  | 280<br>49                  | 601<br>46                     | -21<br>811                  | 458<br>561                 | 404<br>160                   | 134<br>62                                 | 50<br>196                            |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 16 106                     | 8 755                         | 9 071                       | 16 324                     | 19 078                       | 10 683                                    | 6 539                                |
| DEBT OUTSTANDING  | 1 615<br>1 615             | 1 895<br>465<br>1 430         | 9 760<br>5 970<br>3 790     | 7 390<br>7 39 <u>0</u>     | 3 813<br>3 813               | 1 405<br>1 40 <u>5</u>                    | 3 590<br>3 59 <u>0</u>               |
| SHORT-TERM<br>LONG-TERM GEBT ISSUED.<br>LONG-TERM DEBT RETIRED  | 555                        | 290                           | 945                         | 2 900<br>2 440             |                              | 525                                       | 320                                  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 4 156                      | 792                           | 4 672                       | 17 905                     | 182                          | 3 307                                     | 758                                  |
|   |                            |                               |                             | IllinoisCon.               | ,                            |   |                                      |
| ·   | _ Joliet<br>Elementary     | Joliet Junior<br>College      | _Joliet<br>Township<br>High | Kankakee                   | Lake County<br>College       | Lewis and<br>Clark Commu-<br>nity College | Lincoln Land<br>Community<br>College |
| ENROLLMENT1   | 8 898                      | 10 280                        | 5 400                       | 6 032                      | 10 054                       | 5 154                                     | 6 467                                |
| GENERAL REVENUE   | 26 626<br>18 317           | 15 798<br>4 8 <u>61</u>       | 20 408<br>11 130            | 15 399<br>9 201            | 18 594<br>5 371              | 8 173<br>3 201                            | 10 613<br>3 743                      |
| FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID DISTRIBUTED BY STATE   | 1 134<br>13 274            | 4 830                         | 8 207                       | 7 975                      | 1 403<br>3 705               | 2 490                                     | 631<br>3 112                         |
|   | 2 781<br>3 258             | (NA)                          | 1 282<br>2 588              | 1 004<br>610               | (NA)<br>263                  | . (NA)<br>466                             | (NA <u>)</u>                         |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES | 652<br>8 308<br>7 419      | 10 937<br>5 923               | 236<br>9 278<br>7 378       | 36<br>6 198<br>5 231       | 13 223<br>7 495              | 4 972<br>2 822                            | 6 870<br>4 319                       |
|   | 7 419                      | 5 923                         | 7 378                       | 5 231                      | 7 495                        | 2 822                                     | 4 319                                |
| CURRENT CHARGES   | 343<br>316                 | 4 877<br>=                    | 761<br>177<br>449           | 437<br>326                 | 5 113                        | 1 894                                     | 2 447                                |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST_EARNINGS, MISCELLANEOUS.  | 26<br>422<br>124           | 4 877<br>13 <u>7</u><br>-     | 134<br>1 003<br>136         | 110<br>507<br>22           | 5 113<br>394<br>221          | 1 894<br>168<br>88                        | 2 4 <u>47</u><br>104                 |
| GENERAL EXPENDITURE.  | 22 695<br>218              | 14 238                        | 18 259<br>341               | 15 337<br>215<br>14 592    | 15 824                       | 8 005                                     | 11 320                               |
| INSTRUCTIONAL SERVICES  | 21 142<br>11 502<br>10 704 | 13 <u>626</u><br>(NA)<br>(NA) | 16 953<br>10 126<br>9 601   | 14 592<br>6 878<br>8 173   | 14 320<br>(NA)<br>(NA)       | 7 579<br>(NA)<br>(NA)                     | 10-312<br>(NA)<br>(NA)               |
| SALARIES AND WAGES<br>OTHER<br>CAPITAL OUTLAY EXPENDITURE   | 9 640 953                  | 13 626<br>546                 | 6 <u>827</u><br>471         | 5 714<br>247               | 14 320<br>1 385              | 7 579<br>391                              | 10 312<br>907                        |
| CONSTRUCTION  | 639<br>314<br>383          | 546<br>66                     | 102<br>369<br>494           | 247<br>283                 | 1 385<br>119                 | 184<br>207<br>35                          | 566<br>341<br>301                    |
| INTEREST ON DEBT  | 14 186                     | 9 <del>7</del> 92             | 12 378                      | 10 079                     | 10 196                       | 4 915                                     | 7 102                                |
| DEBT OUTSTANDING  | 8 615<br>8 615             | 1 500<br>1 500                | 7 750<br>7 750              | 5 350<br>5 350             | 1 775<br>1 775               | 1 500                                     | 2 075<br>2 075                       |
| SHORT-TERM LONG-TERM DEBT ISSUED  | 2 500                      |                               | i 500                       | =                          | =                            | 1 500                                     |                                      |
| LONG-TERM DEBT RETIRED  | I 425                      | 855                           | 2 235                       | 555                        | 550                          | 150                                       | 500                                  |

See footnotes et end of table.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 49

2 921

2 112

6 571

2 228

3 486

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                            |                             |                            | IllinoisCon.                             |                            |                          | -                              |
|--|----------------------------|-----------------------------|----------------------------|--|----------------------------|--------------------------|--------------------------------|
| Item   | Maine<br>Township<br>High  | Maywood                     | Moline                     | Moreine<br>Valley Commu-<br>nity College | Naperville                 | Norma 1                  | Oakton<br>Community<br>College |
| ENROLLMENT <sup>1</sup>  | 8 486                      | 5 749                       | 9 364                      | 10 917                                   | 12 481                     | 6 347                    | 10 755                         |
| GENERAL REVENUE  | 42 086<br>12 973           | 12 408<br>7 417             | 22 207<br>9 703            | 15 814<br>4 525                          | 37 977<br>10 660           | 13 490<br>4 943          | 20 199<br>5 835                |
| FROM FEDERAL GOVERNMENT  | 10 893                     | 6 120                       | - 155<br>8 699             | 4 522                                    | 30<br>9 358                | 4 591                    | 1 099<br>3 897                 |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES      | - 337<br>1 759             | 235<br>413                  | 443<br>589                 | (ĀĀ)                                     | 524<br>1 063               | 258<br>332               | (NA)<br>929                    |
| FROM OTHER-SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES                 | 321<br>29 113              | 879<br>4 991                | 259<br>12 504              | 11 289                                   | 27 316                     | 20<br>8 547              | 14 364                         |
| TAXES ONLY - TAXES ONLY  | 24 860<br>24 860           | 4 215<br>4 215              | 10 847<br>10 847           | 4 941<br>4 941                           | 23 893<br>23 893           | 7 035<br>7 035           | 8 772<br>8 772                 |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.                          | 1 687                      | -<br>-                      | 757                        | 5 743                                    | 1 359                      | 73 <u>1</u>              | 5 029                          |
| SCHOOL EUNCH SALES (GROSS)   | 928<br>758                 |                             | 504<br>254                 | 5 743                                    | 800<br>541                 | 485<br>242               | 5 029                          |
| INTEREST EARNINGS.   | 2 271<br>294               | 738<br>39                   | 769<br>131                 | 605                                      | 1 853                      | 766<br>15                | 563                            |
| GENERAL EXPENDITURE  | 34 504<br>537              | 10 984<br>1 425             | 21 294<br>235              | 12 812                                   | 31 926<br>971              | 14 098<br>748            | 19 966                         |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICESSALARIES AND WAGES     | 32 416<br>19 380<br>18 207 | 9 174<br>5 598<br>5 274     | 20 096<br>13 441<br>12 870 | 11 871<br>(NA)                           | 28 608<br>19 624<br>18 346 | 12 918<br>8 539<br>8 045 | 18:735<br>(NA)<br>(NA)         |
| CAPITAL OUTLAY EXPENDITURE   | 13 036<br>722              | 3 576<br>105                | 6 655<br>109               | II 871<br>670                            | 8 985<br>1 719             | 4 379<br>342             | 18 735<br>1 207                |
| OTHER:   | 722                        | 105<br>280                  | 109<br>854                 | 670                                      | 1 576                      | 342<br>90                | 174<br>1 033                   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.                               | 829<br>24 244              | 6 475                       | 15 183                     | 271<br>8 691                             | 628<br>22 386              | 9 972                    | 24<br>11 <b>5</b> 50           |
| DEBT_OUTSIANDING   | 15 590                     | 4 440                       | 8 715                      | 4 000<br>4 000                           | 10 450                     | 1 730                    | 200                            |
| LONG-TERM<br>SHORT-TERM<br>LONG-TERM DEBT ISSUED                           | 15 590                     | 4 44 <u>0</u>               | 750<br>7 965               | 4 000                                    | 10 450                     | 1 730                    | 200                            |
| LONG-TERM DEST RETIRED   | 2 625                      | 460                         | 355                        | 800                                      | 2 750                      | 365                      | 400                            |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                         | 13 128                     | 5 201                       | 7 504                      | 9 122                                    | 16 427                     | 4 503                    | 9 379                          |
|  |                            | Palos Heights               |                            | llinoisCon.                              | =                          | Proviso_                 |                                |
|  | Pelatine                   | Consolidated<br>High School | Parkland<br>College        | Paoria                                   | Preirie State<br>College   | Township<br>High         | Quincy                         |
| ENROLLMENT <sup>1</sup>  | 10 204                     | 5 981                       | 7 606                      | 19 567                                   | 5 933                      | 5 911                    | 7 656                          |
| GENERAL REVENUE.   | 28 253<br>8 055            | 28 384<br>10 944            | 15 909<br>4 057            | 58 155<br>30 306                         | 10 360<br>3 408            | 24 774<br>8 718          | 17 482<br>9 593                |
| FROM FEDERAL GOVERNMENT  | 6 818                      | 6 904                       | 4 040                      | 25 700                                   | 30 <u>6</u><br>3 102       | 5 152                    | _ 257<br>8 412                 |
| GOVERNMENTS  | 464<br>1 267               | 205<br>3 884                | (NA)                       | 5 509<br>4 378                           | (NA <u>)</u>               | 424<br>3 491             | 861<br>804                     |
| GENERAL REVENUE FROM OWN SOURCES   | 20 198<br>17 595           | 156<br>17 440               | 11 852                     | 218<br>27 848                            | 6 952                      | 16 056                   | 120<br>7 869                   |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.           | 17 595<br>17 59 <u>5</u>   | 14 884<br>14 884            | 4 991<br>4 991             | 22 795<br>22 795                         | 2 959<br>2 95 <u>9</u>     | 13 396<br>13 396         | 5 675<br>5 675                 |
| CURRENT CHARGES  | 705<br>110                 | 1 129<br>14                 | 6 198                      | 1 402<br>66                              | 3 838                      | 1 200<br>43              | 987<br>48                      |
| SCHOOL LUNCH SALES (GROSS)   | 520<br>_75<br>1 448        | 719<br>396<br>1 173         | 6 198<br>663               | 943  <br>393  <br>3 461                  | 3 838<br>155               | 698<br>459<br>1 404      | 689<br>250<br>877              |
| INTEREST EARNINGS.   | 451                        | 254                         | -                          | 190                                      | -                          | 56                       | 350                            |
| SENERAL EXPENDITURE  | 24 050<br>1 178            | 22 698                      | 14 249                     | 54 323<br>1 027                          | 8 781                      | 20 977                   | 16 889<br>605                  |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. SALARIES AND WAGES. | 21 669<br>14 014<br>13 290 | 21 360<br>11 185<br>9 595   | 13:012<br>(NA)<br>(NA)     | 50 341<br>27 872<br>26 733               | 8-298<br>(NA)<br>(NA)      | 19 122<br>9 708<br>8 882 | 15 214<br>9 089<br>8 452       |
| OTHER  | 7 655<br>918               | 10 175<br>598               | 13 012                     | 22 469<br>1 864                          | 8 298<br>287               | 9 415<br>845             | 6 125<br>611                   |
| CONSTRUCTION   | 918                        | 598                         | 416<br>620                 | 1 864                                    | 284<br>284                 | 640<br>205               | 611                            |
| INTEREST ON DEBT   | 285<br>17 085              | 14 322                      | 8 239                      | 1 091<br>36 213                          | 196<br><br>5 347           | 201<br>12 463            | 460<br>II 102                  |
| BEBT OUTSTANDING   | 5 445                      | 9 350                       | 3 850                      | 10 070                                   | 3 950                      | 5 125                    | 5 225                          |
| LONG-TERM  | 5 445                      | 9 350<br>2 500              | 3 850                      | 820<br>9 250                             | 3 950                      | 5 125<br>2 000           | 5 225                          |
| ONG-TERM DEBT RETIRED  | 860                        | 1 530                       | 400                        | 220                                      | 500                        | 275                      | 900                            |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                         | 9 674                      | 7 364                       | 11 055                     | 15_167                                   | 2 579                      | 9 369                    | 904                            |

Ses footnotes at end of table.

50 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (2011)   | amounts in thous          |                        |                            | IllinoisCon.                  |                               | <u> </u>                   |                                   |
|--|---------------------------|------------------------|----------------------------|-------------------------------|-------------------------------|----------------------------|-----------------------------------|
| Ξ.   | <u> </u>                  |                        |                            | IIInoiscon.                   |                               |                            | <del>-</del>                      |
| Item   | Rock Island               | Rock Valley<br>College | Rockford                   | Round Lake                    | Saint Charles                 | Schaumberg                 | Springfield                       |
| ENROLLMENT 1   | 8 417                     | 9 730                  | 31 165                     | 5 020                         | 6 759                         | 15 885                     | 14 968                            |
| GENERAL REVENUE  | 21 707<br>11 129          | 9 498<br>2 85 <u>6</u> | 81 610<br>45 029           | IO 859<br>6 814               | 19 196<br>5 947               | 39 697<br>15 528           | 40 830<br>17 004                  |
| FROM FEDERAL GOVERNMENT.   | 591<br>9 581              | 2 856                  | 93<br>42 214               | 6 618                         | 5 058                         | 13 526                     | 390<br>16 335                     |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES                                  | 1 247                     | (NĀ)                   | 4 907                      | 453                           | 362                           | - 601                      | 3 757                             |
| FROM OTHER SCHOOL SYSTEMS:   | 758<br>199<br>10 579      | 6 642                  | 2 305<br>418<br>36 580     | 193<br>4 045                  | 81 <u>4</u><br>- 76<br>13 249 | 2 000<br>2<br>24 169       | 113<br>166<br>23 826              |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY   | 9 491<br>9 491            | 3 688<br>3 688         | 32 883<br>32 883           | 3 359<br>3 359                | 11 440<br>11 440              | 21 715<br>21 715           | 21 185<br>21 185                  |
| CURRENT CHARGES:   | 606                       | 2 75 <u>6</u>          | 1 744                      | 299                           | 307                           | 239                        | 1 043                             |
| TUITION AND TRANSPORTATION FEES  | 416                       |                        | 171<br>1 941               | 6<br>165                      | 54                            | 165<br>58                  | _87<br>662<br>294                 |
| ÖTHER<br>INTEREST EARNINGS.<br>MISCELLANEOUS.  | 190<br>188<br>293         | 2 756<br>198           | 1 000<br>1 000<br>954      | 128<br>345<br>42              | 252<br>905<br>597             | 15<br>I 979<br>236         | 756<br>842                        |
| ELULUTE PURPHETAGUE  | 20 788                    | 9 714                  | 79 004                     | 10 630                        | 16 965                        | 37 Q <u>\$</u> Q           | 41 831                            |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES | 309<br>20 160             | 8 852                  | 74 575                     | 742<br>9 239                  | 14 166                        | - 543<br>34 741            | - 578<br>37 929                   |
| INSTRUCTIONAL SERVICES   | 13 003<br>12 122<br>7 156 | (NA)<br>(NA)<br>8 852  | 47 164<br>45 315<br>27 411 | 5 023<br>4 493<br>4 217       | 8 766<br>8 051<br>5 400       | 21 421<br>20 589<br>13 320 | 22 669<br>23 075<br>15 261        |
| SALARIES AND WAGES   | 155                       | 847<br>101             | 548<br>73                  | 509                           | 1 368<br>456                  | 866                        | 2 241<br>- 689                    |
| INTEREST ON DEBT   | 155<br>164                | 746<br>15              | 475<br>3 063               | 509<br>140                    | 911<br>586                    | 862<br>930                 | 1 552<br>1 052                    |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES,   | 14 870                    | 6 426                  | 58 078                     | 079 د                         | 10 021                        | 25 919                     | 27 918                            |
| DEBTOUTSTANDING  | 500<br>500                | 250<br><b>25</b> 0     | 30 375<br>12 375           | 2 215<br>2 215                | 9 720<br>9 720                | 15 950<br>15 950           | 22 <u>551</u><br>10 000           |
| SHORT-TERM   | =:5                       |                        | 78 000                     | 700                           | -<br>-                        | 2 535                      | 12 551<br>8 000<br>850            |
| LONG-TERM DEST RETIRED   | 510<br>2 068              | 250<br><br>3 315       | 1 886<br>12 573            | 390<br>2 085                  | 715<br>3 448                  | 12 317                     | 12 003                            |
| AND STORY HOLDINGS AT ELSE OF TRANSPORT PERSON.  |                           |                        |                            | Illinois - Jon.               |                               |                            |                                   |
|  | Thornton                  | Thornton               | Township                   | Township                      | Triton                        |                            |                                   |
|  | Community<br>College      | Township<br>High       | High School                | High School<br>(Mt. Prospect) | College                       | Urbana                     | Valley View                       |
| ENROLLMENT <sup>1</sup> ,  | 9 416                     | 7 992                  | 11 850                     | 15 392                        | 23 798                        | 5 046                      | 13 775                            |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM EDDERAL GOVERNMENT.                                   | 12 497<br>4 540           | 48 958<br>18 048       | 49 903<br>14 669           | 77 033<br>24 931              | 31 865<br>9 016               | 14 974<br>7 793<br>176     | 39 645<br>19 332                  |
| FROM FEDERAL GOVERNMENT.<br>FROM STATES<br>FEDERAL ALD DISTRIBUTED BY STATE                            | 4 275                     | 12 145                 | 11 860                     | 19 435                        | 7 932                         | 6 904                      | 17 737                            |
| GOVERNMENTS  | (NA <u>)</u>              | 562<br>5 784           | 378<br>2 681               | 1 006<br>4 580                | (NA)<br>172                   | 964<br>501                 | 849<br>1 412                      |
| FROM OTHER SCHOOL SYSTEMS  | 7 957                     | 30 910                 | 35 234                     | 52 102                        | 22 849                        | 7 101                      | 43<br>20 313                      |
| TAXES T T T T T T T PROPERTY TAXES_ONLY T  | 2 962<br>2 962            | 15 631<br>15 631       | 27 568<br>27 56 <u>8</u>   | 43 572<br>43 572              | 1: 036<br>11 03 <u>6</u>      | 6 130<br>6 13 <u>0</u>     | 17 661<br>17 661                  |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.                 | 4 801                     | 1 238                  | 2 012<br>331               | 2 441<br>310                  | 11 578                        | 430<br>30                  | 1 273                             |
| SCHOOL LUNCH SALES (GROSS)   | 4 80I                     | 722<br>515             | 1 429<br>252               | 1 727<br>405                  | 11 576                        | 326<br>_?4                 | 1 108<br>129<br>1 285             |
| INTEREST EARNINGS  | 194                       | 1 578<br>12 463        | 5 372<br>283               | 5 602<br>457                  | 235                           | 442<br>179                 | 1 285<br>93                       |
| GENERAL EXPENDITURE.   | 11 676                    | 31 178<br>724          | 44 818<br>819              | 65 227<br>1 931               | 32 484                        | 14 599<br>124              | 37 504<br>790                     |
| CURRENT OPERATION EXPENDITURE;   | 11 617<br>(NA)            | 27 180<br>17 729       | 40 116<br>20 780           | 62 324<br>37 371              | 29-399<br>(NA)                | 13 790<br>8 596            | 3 <sub>0</sub> 541<br>18 240      |
| SALARIES AND WAGES   | (NA)<br>11 617            | 16 295<br>9 451        | 18 400<br>19 336           | 34 990<br>24 953              | 29 399                        | 7 797<br>5 194             | 17 215<br>12 301                  |
| CAPITAL-OUTLAY EXPENDITURE   | •<br>•                    | 1 990<br>1 739         | 2 895<br>2 895             | 587<br>587                    | 2 792<br>1 789<br>1 003       | 362<br><br>362             | 3 951<br>1 735<br>2 216           |
| OTHER  | 59<br>-                   | 251<br>1 284           | 988                        | 385                           | 293                           | 323                        | 2 222                             |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 7 486                     | 19 285                 | 26 956                     | 45 911                        | 17 550                        | 9 357                      | 22 478                            |
| DEBT OUTSTANDING   | 1 700<br>1 700            | 16 340<br>16 340       | 16 870<br>16 870           | 7 355<br>7 35 <u>5</u>        | 5 135<br>5 13 <u>5</u>        | 4 935<br>1 985<br>2 950    | 34 83 <u>6</u><br>25 996<br>8 840 |
| SHORT-TERM   | <br>800                   | 16 340<br>17 800       | 2 575                      | 4 090                         | 865                           | 575                        | 2 251                             |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 3 237                     | 6 755                  | 24 614                     | 14 261                        | 3 909                         | 1 604                      | 2 707                             |

See footnotes at and of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                                   |                         | Illinoi                 | eCon.                      |                               |                                   | Indiana                    |
|--|-----------------------------------|-------------------------|-------------------------|----------------------------|-------------------------------|-----------------------------------|----------------------------|
| Item   | Waubonsea<br>Community<br>College | Waukegan                | Wheaton                 | Wheeling                   | William Rainey Harper College | Worth<br>Community<br>High School | Anderson                   |
| ENROLLMENT <sup>1</sup>  | 6 015                             | 12 012                  | 10 000                  | 6 000                      | 17 960                        | 6 060                             | 15 621                     |
| GENERAL REVENUE  | 7 554<br>2 070                    | 36 487<br>19 185        | 33 502<br>9 289         | 19 370<br>5 504            | 25 9 <u>11</u><br>6 339       | 31 800<br>11 084                  | 36 747<br>22 331           |
| FROM FEDERAL GOVERNMENT  | _87<br>1 983                      | 755<br>14 878           | 7 482                   | 4 661                      | 229<br>6 081                  | 8 365                             | 20 847                     |
| FEDERAL AID-DISTRIBUTED BY STATE   | (ÑÃ <u>)</u>                      | 1 893                   | 478                     | 235<br>816                 | (NĀ)<br>29                    | - 395<br>2 578                    | i 760                      |
| FROM CITIES AND COUNTIES   | 5 484                             | 3 506<br>45<br>17 302   | 1 536<br>270<br>24 213  | 28<br>13 866               | 19 572                        | 141<br>20 716                     | 1 446<br>14 415            |
| TAXES  | 3 095<br>3 095                    | 15 682<br>15 682        | 21 012<br>21 012        | 12 080<br>12 080           | 8 631<br>8 631                | 16 447<br>16 447                  | 12 439<br>12 434           |
| CONTRIBUTION FROM PARENT GOVERNMENT,   | 2 037                             | 1 044                   | 992                     | 125                        | 10 239                        | 819                               | 1 637                      |
| TUITION AND TRANSPORTATION FEES  | 2 037                             | 91<br>656<br>297        | 91<br>496<br>405        | 19<br>69<br>36             | 10 239                        | - 13<br>645<br>161                | 1 219                      |
| OTHER TARNINGS THE THE TARNINGS THE THE TARNINGS THE TARNING THE TARNINGS THE TARNINGS THE TARNINGS THE TARNINGS THE TARNING THE TARNINGS THE TARNINGS THE TARNINGS THE TARNINGS THE TARNING THE TARNINGS THE TARNINGS THE TARNINGS THE TARNINGS THE TARNING THE TARNINGS THE TARNINGS THE TARNINGS THE TARNINGS THE TARNING THE TARNINGS THE TARNINGS THE TARNINGS THE TARNINGS THE TARNING THE TAR | 352                               | 435<br>141              | 2 022<br>187            | 1 247<br>414               | 681<br>21                     | 2 937<br>514                      | 257<br>87                  |
| GENERAL EXPENDITURE.   | 10 017                            | 31 850                  | 27 098                  | 15 344                     | 25 316                        | 22 914                            | 35 677                     |
| CURRENT DEFRATION EXPENDITURE:   | 7 141<br>(NA)                     | 341<br>30 539<br>19 046 | 25 053<br>15 960        | 608<br>14 254<br>9 386     | 23-670<br>(NA)                | 1 450<br>20 120<br>11 066         | 2 178<br>32 811<br>21 309  |
| INSTRUCTIONAL SERVICES   | (NA)<br>7 141                     | 17 804<br>11 494        | 14 925<br>9 093         | 8 911<br>4 868             | (NA)<br>23 670                | 10 114<br>9 054                   | 20 599<br>11 502           |
| OTHER<br>CAPITAL OUTLAY EXPENDITURE<br>CONSTRUCTION  | 2 718<br>2 258                    | 777<br>102              | 466                     | 348<br>111                 | 1 361<br>143                  | 447<br>186                        | 607<br>389                 |
| OTHER  | 460<br>158                        | 675<br>193              | 466<br>696              | 237<br>134                 | 1 218<br>285                  | 261<br>897                        | 218<br>81                  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 4 802                             | 22 440                  | 17 992                  | 10 665                     | 14 947                        | 13 581                            | 25 111                     |
| DEBT OUTS (AND ING   | 3 350<br>3 350                    | 5 654<br>4 254          | 13 360<br>13 360        | 2 170<br>2 170             | 6 080<br>6 08 <u>0</u>        | 16 037<br>16 03 <u>7</u>          | 1 705<br>1 705             |
| LONG-TERM DEBT ISSUED.   | -:*                               | 1 400<br>2 300          |                         |                            | : :::                         |                                   | 230                        |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 7 4c8                             | 680<br>2 406            | 2 285<br>9 047          | 1 005<br>6 <del>6</del> 12 | 1 360<br>11 348               | 2 310<br>13 768                   | 11 745                     |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL TEAR .   | , 400                             |                         |                         | IndianaCon.                | ••                            | **                                |                            |
|  |                                   |                         |                         |                            | Decatur                       |                                   | Bast Allan                 |
|  | Bartholomew                       | Carmel Clay             | Centar Grove            | Crown Point                | township                      | Dune land                         | County                     |
| ENROLLMENT <sup>1</sup> ,  | 11 303                            | 7 699                   | 5 089                   | 5 299                      | 5 034                         | 5 109                             | 10 639                     |
| GENERAL REVENUE  | 30 693<br>16 346                  | 19 267<br>10 334        | 11 492<br>6 087         | 13 284<br>7 674            | 10 532<br>5 908               | 15 258<br>5 311                   | 27 929<br>13 803           |
| FROM FEDERAL GOVERNMENT  | - 106<br>15 593                   | - 321<br>8 973          | 5 995                   | 7 368                      | 91<br>5 812                   | 5 298                             | 13 456                     |
| GOVERNMENTS  | 1 372                             | 181                     | 158                     | 374                        | 387                           | 182                               | 778<br>-53                 |
| FROM CITIES AND COUNTIES   | 490<br>157<br>14 347              | 1 139<br>8 934          | 9 <u>2</u><br>5 405     | 30 <u>6</u><br>5 610       | 5<br><del></del><br>4 624     | 9 947                             | 292                        |
| TAXES  | 11 449<br>11 449                  | 7 391<br>7 391          | 4 502<br>4 502          | 4 529<br>4 529             | 3 774<br>3 774                | 8 712<br>7 460                    | 14 125<br>12 443<br>12 443 |
| PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.   | i 339                             | 822                     | 526                     | 412                        | 56?                           | 539                               | 1 380                      |
| TUITION AND TRANSPORTATION FEES  | 16<br>973                         | - 96<br>6 <u>81</u>     | 493                     | 387                        | 5<br>435<br>127               | _58<br>423<br>_58                 | 969<br>406                 |
| OTHER.   | 350<br>916<br>643                 | -44<br>348<br>372       | _33<br>325<br>51        | -21<br>346<br>323          | 233                           | 566<br>130                        | 210                        |
| MISCELLANEOUS,   | 32 719                            | 18 261                  | 9 617                   | 12 658                     | 10 732                        | 15 407                            | 25 751                     |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES.   | 1 334<br>25 012                   | 1 105<br>15 092         | 1 929<br>6 988          | 1 714<br>9 866             | = 908<br>8 427                | . I 926<br>12 255                 | 1 729<br>20 967<br>11 981  |
| SALARIES AND WAGES   | 14 044<br>13 094                  | 9 323<br>8 773<br>5 770 | 4 111<br>3 932<br>2 877 | 5 737<br>5 352<br>4 129    | 5 224<br>4 840<br>3 204       | 7 747<br>6 916<br>4 508           | 11 294<br>8 986            |
| CAPITAL OUTCAY EXPENDITURE   | 10 968<br>6 215<br>5 810          | 1 967<br>1 723          | 574<br>142              | 1 068<br>695               | 1 386<br>1 325                | 926<br>497                        | 2 838<br>2 735             |
| CONSTRUCTION   | 406<br>157                        | 243<br>97               | 433<br>126              | 373<br>11                  | 61<br>10                      | 429<br>301                        | 101<br>219                 |
| EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 18 054                            | 11 237                  | 5 239                   | 6 973                      | 6 261                         | 9 063                             | 15 173                     |
| DEBT DUTSTANDING   | 2 220<br>2 220                    | 1 016<br>1 016          | 1 081<br>1 081          | 315<br>315                 | 151<br>140                    | 3 875<br>3 875                    | 1 680<br>1 680             |
| LONG-TERM SHORT-TERM LONG-TERM DEBT ISSUED   | -                                 | 24                      | 236                     | 199                        | 1 <u>1</u><br>10              | 202                               |                            |
| LONG-TERM DEBT RETIRED   | 490                               | 393                     | 166                     | 30                         | 7 2 225                       | 327                               | 755                        |
| CASH AND SECURITY HOLDINGS AT ENU OF FISCAL YEAR .   | 7 250                             | 5 735                   | 3 686                   | 2 564                      | 2 025                         | 3 630                             | 4 350                      |

See footnotes at end of table.

52 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar   | amounts in thous           | ands. For meani                         | ing of symbols,             | see text)                  |                               |                            |                            |
|---|----------------------------|---|-----------------------------|----------------------------|-------------------------------|----------------------------|----------------------------|
|   | <br>                       |   |                             | IndianaCon.                |                               |                            | <u> </u>                   |
| I tem   | East Chicago               | Elkhart                                 | Evansville-<br>Vanderburgh  | Payette<br>County          | Fort Wayne                    | Gery                       | Greater<br>Clark<br>County |
| ENROLLMENT <sup>1</sup>   | 7 574                      | 11 580                                  | 24 157                      | 5 848                      | 33 610                        | 31 494                     | 12 205                     |
| GENERAL REVENUE.  | 24 578<br>11 534           | 34 019<br>18 974                        | 62 459<br>35 739            | 13 558<br>9 139            | 86 751<br>47 890              | 82 285<br>51 493           | 26 745<br>17 373           |
| FROM FEDERAL GOVERNMENT.  | 35<br>11 284               | 240<br>15 748                           | 35 595                      | - 215<br>7 495             | 284<br>45 014                 | 186<br>50 161              | . 659<br>16 017            |
| FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS                      | 2 338                      | 1 438<br>640                            | 4 785                       | 970                        | 4 273<br>83                   | 7 004<br>861               | I 189                      |
| FROM CITIES AND COUNTIES  | 193<br>22<br>13 043        | 2 345<br>15 044                         | 1 12<br>26 720              | 1 429<br>4 419             | -2 509<br>38 861              | 284<br>30 792              | - 677<br>9 372<br>7 476    |
| TAXES   | 12 014<br>12 014           | 12 <u>940</u><br>12 940                 | 23 628<br>23 628            | 3 572<br>3 554             | 31 401<br>31 401              | 26 807<br>26 807           | 7 476<br>7 383             |
| CONTRIBUTION FROM PARENT GOVERNMENT   | 148                        | 932<br>137                              | 2 278<br>- 159              | 488<br>-21                 | 3 838<br>55                   | 1 460<br>_61               | i 255                      |
| SCHOOL LUNCH SALES (GROSS)  | 90<br>58                   | 734<br>61                               | 1 349<br>770                | 455<br>- 11                | 2 014<br>1 769                | 995<br>405<br>2 256        | 901<br>356<br>400          |
| INTEREST EARNINGS.  | 568<br>313                 | 1 070                                   | 578<br>236                  | 267<br>92                  | 1 722<br>1 901                | 269                        | 231                        |
| GENERAL EXPENDITURE   | 26 324<br>7<br>23 059      | 34 225<br>3 992<br>26 956               | 61 532<br>1 194<br>54 303   | 13 349<br>-1 697<br>11 354 | 81 399<br>-2 254<br>73 871    | 82 036<br>-1 377<br>73 040 | 26 526<br>-2 037<br>23 574 |
| CURRENT OPERATION EXPENDITURE   | 11 137<br>10 184           | 15 851<br>14 918                        | 35 044<br>33 069            | 6 888<br>6 479             | 45 680<br>41 946              | 44 J02<br>41 251           | 14 043<br>13 404           |
| OTHER   | 11 922<br>3 258            | II 105<br>3 115                         | 19 259<br>5 946<br>5 050    | 4 466<br>898<br>361        | 28 192<br>4 857<br>2 620      | 28 737<br>6 193<br>5 868   | 9 531<br>889<br>696        |
| CONSTRUCTION  | 3 152<br>106               | 1 932<br>1 183<br>162                   | 896                         | 537                        | 2 237<br>416                  | 325<br>1 427               | 194<br>26                  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                                     | 15 904                     | 20 244                                  | 42 830                      | 8 649                      | 54 699                        | 54 034                     | 17 284                     |
| DEBT OUTSTANDING  | •                          | I 230<br>1 23 <u>0</u>                  | 189<br>189                  | =                          | 8 044<br>8 044                | 10 240                     | 414<br>414                 |
| SHORT-TERM LONG-TERM DEBT ISSUED.   |                            | 660                                     | 333                         | =                          | 2 500<br>938                  | 10 240                     | 39<br>67                   |
| CASH AND SECURITY HOLDINGS AT ENO OF FISCAL YEAR .                              | £1 070                     | 5 420                                   | 12 135                      | 3 092                      | 17 120                        | 13 964                     | 7 363                      |
|   |                            |   | <del></del>                 | IndianaCon.                |                               | ·                          |                            |
|   | Hannond                    | Huntington                              | Indianapolis                | Jey County                 | Kokomo-<br>Center<br>township | Lafayetta                  | Lake<br>Centrel            |
| ENROLLMENT <sup>1</sup>   | 14 618                     | 6 600                                   | 57 152                      | 5 035                      | 9 736                         | 7 896                      | 6 377                      |
| GENERAL REVENUE   | 41 201<br>23 222           | 14 225<br>8 546                         | 176 330<br>107 787          | 11 107<br>6 543            | 23 729<br>13 069              | 2I 996<br>12 201           | 14 121<br>8 202            |
| FROM FEDERAL GOVERNMENT   | 106<br>22 559              | 8 268                                   | 100 468                     | 6 382                      | 12 722                        | 10 730                     | 8 010                      |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS FROM CITIES AND COUNTIES          | 1 878<br>429               | 488<br>210                              | 15 117<br>7 239             | 544<br>143                 | 1 500                         | i 050<br>- 32              | 463<br>193                 |
| FROM OTHER SCHOOL SYSTEMS   | 17 979                     | 68<br>5 679                             | 68 543<br>53 027            | 18<br>4 564<br>3 676       | - 294<br>10 660<br>8 956      | 1 295<br>9 796<br>8 293    | 5 918<br>5 007             |
| TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                   | 14 904<br>14 904           | 4 826<br>4 82 <u>6</u>                  | 53 027                      | 3 676                      | 8 956                         | 8 293                      | 4 991                      |
| CURRENT-CHARGES   | 1 271<br>23                | 708<br>23                               | 3 445<br>- 124              | 587<br>5                   | 9 <u>1.1</u><br>161<br>703    | 50E<br>465                 | 499<br>                    |
| 3CHUOL LUNCH SALES (GRUSS)  | 833<br>416<br>1 333        | 484<br>201<br>78                        | 2 527<br>794<br>9 203       | 427<br>155<br>247          | -47<br>347                    | -43<br>617                 | -7:<br>16:                 |
| INTEREST_EARNINGS   | 471                        | 67                                      | 2 869                       | 54                         | 446<br>23 018                 | 377                        | 251<br>14 174              |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE | 39 376<br>_1 036<br>35 103 | 13 754<br>651<br>12 379                 | 174 918<br>8 977<br>146 429 | 10 997<br>1 033<br>9 083   | 25 015<br>666<br>20 687       | 23 017<br>-1 749<br>17 827 | -2 276<br>11 684           |
| INSTRUCTIONAL SERVICES  | 21 004<br>20 314           | 8 103<br>7 519                          | 82 922<br>79 121            | 5 449<br>5 175             | 12 992<br>12 442              | 11 574<br>10 959<br>6 253  | 6 063<br>5 629<br>5 620    |
| OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION                                   | 14 099<br>2 864<br>2 535   | 4 276<br>684<br>372                     | 63 507<br>19 464<br>17 690  | 3 634<br>821<br>740        | 7 695<br>1 453<br>1 035       | 2 956<br>2 648             | 5 620<br>109<br>75<br>31   |
| CONSTRUCTION  | 329<br>374                 | 312<br>40                               | 1 774                       | 81<br>59                   | 417<br>212                    | 307<br>465                 | 31<br>107                  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                                     | 27 360                     | 9 287                                   | 113 040                     | 6 674                      | 15 961                        | 14 228                     | _7 13E                     |
| DEBT OUTSTANDING  | 6 900<br>4 900             | 244<br>24 <u>4</u>                      | 507<br>507                  | 252<br>252                 | 2 665<br>2 665                | 3 284<br>3 284             | 989<br>989                 |
| SHORT-TERM  | 2 000<br>4 900             | -<br>38                                 | 268                         | 168                        | 54<br>251                     | 306                        | 169                        |
|   | 1                          | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                             | 1                          | I                             | 1                          |                            |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

INDIVIDUAL SCHOOL SYSTEMS 53



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar   | Amounta in thous  | ands. For mean  | ing of symbols,  | see text)  |   |   |   |
|---|---|---|--|--|---|---|---|
|   |   |   |  | IndianaCon.  |   |   |   |
| Item  | La Porte  | Lawrence<br>township  | Marion   | Martinsville   | Merrillville  | Michigan<br>City Area   | Mishawaka   |
| ENROCEMENT <sup>1</sup>   | 6 829   | 8 742   | 8 424  | 5 810  | 6 186   | 9 567   | 5 674   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.   | 15 812<br>8 78 <u>6</u><br>4<br>8 488   | 22 104<br>12 688<br>389<br>10 648   | 24 399<br>13 106<br>108<br>12 436  | 11 711<br>7 200<br>- 72<br>6 819   | 16 410<br>8 664<br>21<br>8 416  | 24 757<br>13 491<br>1<br>13 431   | 12 521<br>7 416<br>-31<br>6 785   |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS  | 557<br>I<br>293   | - 697<br>1 562<br>90<br>9 415   | i 422<br>8<br>555  | 542<br>286<br>22   | 224<br>226<br>1   | i 192<br>_I<br>57   | 666<br>_59<br>540   |
| GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.  | 7 026<br>6 065<br>6 065<br><br>549  | 7 929<br>7 929<br>7 929<br>1 056  | 11 293<br>9 242<br>9 242<br>700  | 4 511<br>3 787<br>3 787<br>3 787<br>487                                  | 7 746<br>6 507<br>6 507<br><br>831  | 11 267<br>9 700<br>9 700<br>501   | 5 104<br>4 319<br>4 319<br>495  |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.  | 197<br>17<br>212<br>200   | -62<br>942<br>53<br>270<br>160  | 565<br>134<br>1 228<br>123   | 463<br>23<br>165<br>72   | 149<br>508<br>175<br>326<br>82  | -21<br>383<br>96<br>805<br>261  | 310<br>176<br>204<br>66   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER   | 15 415<br>1 322<br>13 237<br>7 762<br>5 140<br>796<br>567<br>229                        | 23 210<br>1 969<br>18 255<br>10 763<br>10 443<br>7 493<br>2 960<br>2 575<br>385 | 27 060<br>680<br>18 968<br>11 396<br>10 908<br>7 572<br>7 377<br>7 118<br>259            | 11 818<br>860<br>9 774<br>5 619<br>5 461<br>4 155<br>1 018<br>787<br>231 | 16 013<br>2 131<br>12 344<br>7 053<br>6 620<br>5 291<br>1 718<br>1 078<br>232 | 23 163<br>1 119<br>20 143<br>12 199<br>11 729<br>7 944<br>1 530<br>1 251        | 13 462<br>776<br>11 172<br>7 236<br>6 913<br>3 935<br>1 427<br>993<br>434 |
| INTEREST ON DEBT  | 60<br>10 170  | 26<br>13 790  | 35<br>14 798   | 165<br>6 979   | 228<br>8 717  | 371<br>15 269   | 87<br>.8 545  |
| DEBT DUTSTANDING LONG-TERM SHORT-TERM LONG-TERM DEBT ISSUED   | 930<br>93 <u>0</u>  | 337<br>337<br>204   | 2 895<br>2 895   | 1 620<br>1 62 <u>0</u><br>75   | 2 892<br>692<br>2 200   | 3 845<br>1 845<br>2 000<br>400  | 1 475<br>1 475<br>1 790   |
| LONG-TERM DEBT RETIRED  | 215   | 212   | 330  | 110  | 388   | 495   | 315   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 2 308   | 4 533   | 8 290  | 1 671<br>IndianaCon.   | 2 842   | 6 155   | 2 819   |
|   | Monroe<br>County  | Muncie  | New Albany-<br>Floyd<br>County   | New Castle   | _North_<br>Lawrence   | Pann-Harria-<br>Madison   | Perry   |
| ENROLLMENT!   | 11 072  | 12 015  | 11 470   | 5 517  | 6 136   | 6 630   | 11 775  |
| GENERAL REVENUE.  | 27 031<br>15 140  | 28 171<br>18 304  | 26 922<br>17 341   | 13 903<br>5 700  | 13 203<br>8 691   | 16 084<br>8 317   | 29 482<br>16 983  |
| FROM FEGERAL GOVERNMENT. FROM STATES. FEGERAL ALD DISTRIBUTED BY STATE  | 14 218  | 17 853  | 16 106   | 8 098  | 8 057   | 8 311   | 14 850  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAKES   | 1 498<br>-1<br>873<br>11 891<br>10 199  | 2 126<br>- 450<br>9 867<br>8 376<br>8 376                                       | 1 996<br>1<br>1 229<br>9 581<br>7 628  | 1 069<br>602<br>5 203<br>4 378<br>4 378                                  | 824<br>200<br>420<br>4 512<br>3 796<br>3 796                                  | 7 767<br>6 445<br>6 439   | 1 285<br>100<br>1 880<br>12 499<br>9 449<br>9 449                         |
| PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT, CURRENT CHARGES TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS)  | 10 199<br>967<br>41<br>805<br>121   | 691<br>7<br>669<br>15   | 7 628<br>1 219<br>57<br>888<br>273<br>363  | 616<br>7<br>432<br>178<br>142  | 575<br>575<br>- 1<br>500<br>74<br>44  | 597<br>23<br>460<br>114<br>387  | 1 276<br>1 245<br>1 543   |
| INTEREST EARNINGS   | 7ō4   | 99  | 372  | 67   | _ 97  | 339   | 232   |
| GEMERAL EXPENDITURE INTERGOVERNIENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON OEBT  | 27 148<br>_2 371<br>23 100<br>13 614<br>12 984<br>9 484<br>1 523<br>1 296<br>226<br>153 | 27 920<br>26 350<br>17 437<br>16 725<br>8 913<br>1 102<br>575<br>527<br>23      | 29 858<br>2 674<br>24 369<br>15 689<br>14 204<br>8 681<br>2 684<br>1 998<br>680<br>1 130 | 13 510<br>-1 249<br>12 061<br>7 607<br>7 149<br>4 453<br>161<br>-7       | 13 484<br>  | 15 003<br>1 625<br>12 991<br>6 752<br>6 337<br>6 239<br>152<br>41<br>120<br>225 | 28 661<br>2 319<br>24 025<br>15 375<br>14 690<br>2 278<br>1 523<br>755    |
| EXHIBITE EXPENDITURE FOR SALARIES AND WAGES.  | 17 078  | 20 856  | 18 335   | 9 056  | 8 415   | 8 447   | 19 050  |
| DEBT DUTSTANDING  | 1 123<br>1 123  | 505<br>50 <u>5</u><br>-   | 3 096<br>2 096<br>3 096<br>3 096   | 375<br>37 <u>5</u><br>-  | I 310<br>1 310<br>812   | 1 674<br>1 67 <u>4</u><br>  | 132   |
| LONG-TERM DEBT RETIRED :  | 198<br>6 012  | 85<br>8 638   | 6 715  | 185<br>2 967   | 80<br>2 401   | 733   | 263<br>16 <b>53</b> 9   |
| AUGIT THE SEASON I TO A POLICE TO A TOTAL |   |   |  |  |   |   |   |

See footnotes at end of table.

54 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|                   |  |                  | IndianaCon.  |  |                        |                        |
|-------------------|--|------------------|--|--|------------------------|------------------------|
| Portage           | Richmond   | South Bend       | Tippecanoe   | Valaparaiso                                  | Vigo County            | Warren                 |
| 9 167             | 8 540  | 23 707           | 7 697  | 5 031  | 19 032                 | 9 98                   |
| 22 847            | 18 657   | 67 320<br>37 935 | 18 197<br>8 858  | 11 791<br>6 939                              | 45 808<br>25 223       | 28 27<br>12 80         |
| 94                | 86<br>10 805   | 1 761<br>35 003  | 8 690  | 37<br>5 693                                  | . 25 117               | 17<br>12 38            |
| 608               | 974  | 3 75 <u>7</u>    | 530  | 262  | 1 663                  | 99<br>21               |
|                   | 24   | 1 170            | 133  | 35   | 102                    | 15 47                  |
| 8 845             | 6 059  | 25 982           | 5 334  | 3 705  | 17 805<br>17 805       | 12 84<br>12 84         |
| 899               | 567  | 1 942            | 434  | 728  | 1 958                  | 1 05                   |
| 595               | 390  | 1 268            | 383  | 555  | I 44I                  | 7:                     |
| 719               | 590  | 622              | 512  | 305  | 582                    | i 3                    |
| 22 683            | 20 754   | 63 890           | 17 048   | iI 182                                       | 48 021                 | 33 69                  |
| -2 051<br>17 142  | 17 946   | _1 933<br>59 166 | 1 868<br>13 637  | ন 391  | 36 389                 | 24 98<br>24 98         |
| 9 535             | 10 097   | 33 029           | 8 049  | 5 292  | 21 631                 | 15 29<br>14 20<br>9 79 |
| 3 249             | 2 795  | 2 477            | I 424  | 746<br>539                                   | 9 228<br>8 400         | 7 9                    |
| 406<br>240        | 471  | 218<br>315       | 331<br>118   | 206<br>101                                   | 829<br>207             | 1 23                   |
| 12 469            | 12 995   | 45 514           | 10 091   | 6 948  | 28 283                 | 19 46                  |
| 2 918<br>2 918    | 114  | 4 083<br>4 083   | 2 090  | I 225<br>225                                 | 5 560<br>4 660         | I 20                   |
| i <del>.</del> i  |  |                  |  | 1 000  | 900                    | 1:                     |
| 496               | -  |                  | 470  |  |                        | 20                     |
| 3 217             | 2 997  | 9 423            | 7 200  | 2 924  |                        | 7 44                   |
| ļi                | Indian   | eCon-            | ,  |  | Iowa                   |                        |
| Warrick<br>County | Varsav   | Washington       | Wayne  | Burlington                                   | Ceder Palls            | Cedar Rapid            |
| 9 123             | 5 348  | 10 960           | 12 354   | 6 146  | 5 346                  | 19 14                  |
| 21 800<br>9 065   | 12 431<br>6 605  | 32 884<br>15 976 | 31 614<br>15 845   | 10 348                                       | 14 811<br>8 140        | 55 94<br>29 87         |
| 9 055             | 6 136  | 15 291           | 14 991   | 10 252                                       | 8 140                  | 29 80                  |
| 545               | 55ù  | 841              | 2 135  | J6 <u>8</u>                                  | 187                    | 95                     |
| 8                 | _ 395  | 683<br>16 908    | 806<br>15 769  | 6 783  | ē 67Ī                  | 26 0                   |
| 11 474<br>11 474  | 4 675<br>4 675   | 14 012<br>14 012 | 13 010<br>13 010   | 5 751<br>5 751                               | 5 798<br>5 79 <u>8</u> | 22 10                  |
| 632               | 575  | 1 357            | 1 253  | 479  | 418                    | I 8.                   |
| 605               | 382  | 1 193            | 973  | 347  | 289                    | i 40                   |
| 579               | 4 <u>87</u><br>89  | 1 144            | 1 407<br>98  | 358<br>195                                   | 163<br>292             | 70<br>1 43             |
| 17 673            | 11 189   | 32 607           | 31 416   | 16 829                                       | 14 875                 | 53 83                  |
| 14 725            | 9 476  | 27 252           | 26 227   | 16 085                                       | 13 219                 | 50 93<br>33 19         |
| 8 874             | 5 381  | 15 974           | 16 147   | 8 699  | 7 091                  | 27 0<br>17 7           |
| 1 298<br>1 127    | 1 508<br>1 049   | 4 335<br>4 050   | 4 158<br>3 431   | 453<br>233                                   | 410<br>109             | 2 49                   |
| 171<br>37         | 459<br>7   | 285<br>103       | 727<br>166   | 220<br>54                                    | 301<br>127             | 47<br>15               |
|                   |  | 31.648           | 20 075   | 10 831                                       | 8 593                  | 35 39                  |
| 10 860            | 6 921  | 21 038           |  |  |                        | -                      |
| 545               | -<br><u>-</u>  | 1 395            | 2 690  | 1 125<br>1 125                               | 2 010<br>2 010         | 3 01<br>3 01           |
|                   | 6 921<br>105<br>154  |                  |  | 1 125<br>1 125<br>-<br>-<br>280              |                        |                        |
|                   | 9 167 22 847 12 268 12 170 608 12 170 608 13 10 579 8 845 8 845 8 845 2 955 2 90 116 22 683 12 171 116 22 683 12 171 116 22 683 2 918 2 91 | 9 167            | 9 167  8 540  23 707  22 847  18 657  67 320  12 268  11 166  37 935  - 94 | Portage   Richmond   South Bend   Tippecanoe | Portage                | Pottage                |

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See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

Council Bluffs

Iowa--Con.

Davenbort

Des Moines Ares Community College

Des Moines

Dubuque

Fort Dodge

(Doller emounts in thousands. For meaning of symbols, see text)

Clinton

| ENROCLMENT <sup>1</sup>   | 5 510                            | 10 616                          | 20 349                                | 6 009                                 | 32 378                       | 10 881                      | 5 352                           |
|---|----------------------------------|---------------------------------|---------------------------------------|---------------------------------------|------------------------------|-----------------------------|---------------------------------|
| GENERAL REVENUE   | 15 449<br>8 899                  | 30 633<br>19 552                | 56 173<br>30 417                      | 19 311<br>9 950                       | 99 967<br>54 982             | 31 979<br>17 804            | 15 962<br>8 855                 |
|   | 8 899                            | 19 552                          | 30 402                                | 1 210<br>8 741                        | 54 915                       | 17 804                      | 8 854                           |
| FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS  | 366                              | 740                             | 1 179                                 | (NA)                                  | 5 406                        | 55 <u>7</u>                 | 393                             |
| FROM OTHER SCHOOL SYSTEMS   | 6 550                            | 11 081                          | 15<br>25 757                          | <del></del>                           | 44 985                       | 14 175                      | 7 107                           |
| GENERAL REVENUE FROM OWN SOURCES  | 5 398<br>5 398                   | 8 839<br>8 839                  | 21 184<br>21 184                      | 9 360<br>2 339<br>2 339               | 35 005<br>35 005             | 12 148<br>12 148            | 5 732<br>5 732                  |
| TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES.  | 4 <u>2</u> 4                     | 691                             | 1 404                                 | 6 863                                 | 2 979                        | 832                         | 492                             |
| TUITION AND TRANSPORTATION FEES.  | _32<br>297                       | _18<br>487                      | 109<br>941<br>354                     | 6 863                                 | 520<br>1 895<br>564          | 627<br>195                  | 392<br>95                       |
| OTHER INTEREST_EARNINGS HISCELLANEOUS   | -95  <br>341<br>388              | 186<br>784<br>767               | 1 648<br>1 520                        | 158                                   | 1 428<br>5 573               | 442<br>753                  | 520<br>363                      |
|   | 14 418                           | 28 078                          | 52 350                                | 19 311                                | 490 567                      | 31 822<br>49                | 15 289<br>417                   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  | 365<br>13 114                    | 254<br>26 711                   | 324<br>49 747<br>31 608               | 16 372<br>(NA)                        | 87 280<br>55 331             | 29 795<br>18 857            | 14 451<br>9 411                 |
| INSTRUCTIONAL SERVICES  | 8 754<br>7 514<br>4 359          | 17 168<br>14 254<br>9 543       | 27 634<br>18 139                      | _(NA)<br>16 372                       | 47 348<br>31 949             | 15 380<br>10 939            | 7 974<br>5 041                  |
| SALARIES AND WAGES  | 789<br>200                       | 858<br>460                      | 1 822<br>268                          | 2 463<br>2 463                        | 2 541<br>1 717               | 1 856<br>978                | 405<br>229                      |
| OTHER   | 580<br>159                       | 398<br>255                      | 1 554<br>456                          | 475                                   | 824<br>377                   | 877<br>122                  | 176<br>16                       |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 9 079                            | 17 381                          | . 34 775                              | 10 642                                | 64 029                       | 20 313                      | 9 798                           |
| DEBT_OUTSTANDING  | 2 675<br>2 675                   | 5 562<br>5 562                  | 8 162<br>8 162                        | 6 350<br>6 350                        | 7 620<br>7 620               | 1 905<br>1 905              | 440<br>44 <u>0</u>              |
| LONG-TERM. SHORT-TERM. LONG-TERM DEST ISSUED.   | <u>=</u><br>37ō                  | 571                             | 1 148                                 | =                                     | 1 430                        | 605                         | 140                             |
| LONG-TERM DEBY RETIRED  | 6 621                            | ii 357                          | 24 293                                | 2 455                                 | 35 452                       | 5 466                       | 5 158                           |
|   |                                  |                                 | Iov                                   | raCon.                                | I                            |                             |                                 |
|   |                                  | Kirkwood                        |                                       |                                       |                              | <b>.</b>                    |                                 |
|   | Iowa City                        | College College                 | Marshalltown                          | Mason                                 | Muscetine                    | Qtteumra                    | Sloux City                      |
| ENROLLHENT'   | 8 190                            | 5 174                           | 5 574                                 | 5 021                                 | 5 822                        | 5 547                       | 13 877                          |
| GENERAL REVENUE.  | 23 893<br>10 911                 | 32 682<br>15 319                | 16 668<br>8 778                       | 15 580<br>7 448                       | 16 159<br>8 782              | 15 039<br>9 752             | 38 945<br>23 529                |
| FROM FEDERAL GOVERNMENT   | -24<br>10 887                    | 15 319<br>-3 322<br>11 997      | 8 778                                 | 7 448                                 | 8 781                        | 9 752                       | 23 529                          |
| FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES   | 568                              | (NA)                            | 429                                   | 276                                   | 309                          | 365                         | 1 041                           |
| FROM OTHER SCHOOL SYSTEMS.  | 12 982                           | 17 363                          | 7 890                                 | 8 132                                 | 7 377                        | 5 287                       | 15 416                          |
| TAXES + + + + + + + + + + +   | 11 537<br>11 537                 | 9 747<br>9 747                  | 6 918<br>6 918                        | 6 533<br>6 533                        | 6 284<br>6 284               | 4 333<br>4 333              | 13 165<br>13 16 <u>5</u>        |
| CONTRACT FROM PARENT GOVERNMENTS  | 824                              | 7 589                           | 560                                   | 453                                   | 561                          | 399                         | 1 001                           |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES   | 179<br>503<br>142                | 7 589                           | 27<br>433<br>99                       | 22<br>346<br>86                       | 460<br>100                   | 301<br>.98                  | 702<br>244                      |
| SCHOOL LUNCH SALES (GROSS)  | 262<br>359                       | 26                              | 92<br>321                             | 260<br>886                            | 216<br>316                   | 161<br>393                  | 111<br>1 139                    |
| SENERAL EXPENDITURE   | 22 484                           | 32 167                          | 15 436                                | 14 412                                | 14 414<br>170                | 14 172<br>91                | 36 097<br>105                   |
| INTERGOVERNMENTAL EXPENDITURE   | 226                              | 27.919                          | 14 263                                | 114<br>13 741                         | 13 566                       | 13 789                      | 35 003                          |
| CANCEL OF RELEGION - A FRANCISCO  | 21 273                           |                                 | 0 127                                 | 0 187                                 | 8 343 !                      | 8 415                       | 22 889                          |
| INSTRUCTIONAL SERVICES  | 13 828<br>11 544                 | (NA)<br>(NA)                    | 9 127<br>7 635                        | 9 187<br>7 514                        | 8 343<br>7 740<br>5 223      | 8 415<br>7 133<br>5 375     | 22 889<br>20 384<br>12 114      |
| INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER  CAPITAL OUTLAY EXPENDITURE   | 13 828                           | (NA)                            | 9 127<br>7 635<br>5 135<br>663<br>362 | 9 187<br>7 514<br>4 553<br>541<br>430 | 7 740<br>5 223<br>376<br>281 | 7 133<br>5 375<br>260<br>51 | 20 384<br>12 114<br>271<br>105  |
| MISCELLANEOUS.  GENERAL_EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. CAPITAL DUTLAY EXPENDITURE CONSTAUCTION OTHER | 13 828<br>11 544<br>7 446<br>828 | (NA)<br>(NA)<br>27 919<br>3 746 | 9 127<br>7 635<br>5 135<br>663        | 9 187<br>7 514<br>4 553<br>541        | 7 740<br>5 223<br>376        | 7 133<br>5 375<br>260       | 20 3 <u>84</u><br>12 114<br>271 |

See footnotes at end of table.

56 SCHOOL SYSTEM FINANCES

EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

Item

1982 CENSUS OF GOVERNMENTS

9 098

675 675

135

2 219

9 372

5 305 5 305

415

1 380

9 644

430 430

195

522

24 608

8 665 8 66<u>5</u>

2 638

900



10 765

7 797 7 797

515

14 323

2 558 2 558

823

9 690

1 425 1 425

375

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | Iowa                                | Con.                             |  | Kansas                                 |                                     |                                  |                          |  |
|--|-------------------------------------|----------------------------------|--|--|-------------------------------------|----------------------------------|--------------------------|--|
| Item   | Waterloo                            | West<br>Des Moines               | Hutchinson                             | Johnson County<br>Community<br>College | Junction<br>City                    | Kanses City                      | L · Tence                |  |
| ENROLLMENT <sup>1</sup>  | 13 496                              | 6 081                            | 5 403                                  | 6 377                                  | 6 750                               | 23 840                           | 7 02                     |  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.   | 39 206<br>21 572<br>21 553          | 18 349<br>7 705<br>7 661         | 14 461<br>6 973<br>6 202               | 20 099<br>4 312<br>504<br>3 808        | 16 168<br>11 891<br>1 512<br>10 101 | 63 942<br>41 194<br>9<br>38 136  | 18 03:<br>7 84:<br>6 88: |  |
| FEDERAL AID DISTRIBUTED BY STATE   | 956<br>20                           | 172<br>44                        | 639<br>77 <u>1</u>                     | (NA)                                   | 494<br>277                          | 3 944<br>2 288<br>760            | 47<br>93                 |  |
| FROM OTHER SCHOOL SYSTEMS  | 17 633<br>15 572<br>15 572          | 10 644<br>8 598<br>8 598         | 7 488<br>6 103<br>6 103                | 15 787<br>9 980<br>9 980               | 4 277<br>2 070<br>2 070             | 22 748<br>14 357<br>14 357       | 10 19<br>8 05<br>8 05    |  |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) | 933<br>5<br>693                     | 581<br>-98<br>375                | 497<br>403                             | ₹ 628 }<br>-                           | 662<br>_30<br>460                   | i 519<br>i 519                   | 78<br>10<br>52           |  |
| OTHER<br>INTEREST EARNINGS<br>MISCELLANEOUS  | 235<br>125<br>1 003                 | 109<br>1211<br>254               | 708<br>180                             | 4 625<br>350<br>829                    | 173<br>1 049<br>496                 | 3 616<br>3 256                   | 1 08<br>1 08<br>27       |  |
| ENERAL EXPENDITURE   | 42 <u>249</u><br>-4 482<br>36 385   | 16 186<br>202<br>13 860          | 13 354<br>5<br>12 462                  | 15 128<br>13 C18                       | 16 553<br>                          | 57 367<br>78<br>54 733<br>31 609 | 16 19<br>15 15<br>9 62   |  |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE                                       | 24 950<br>16 094<br>11 436<br>1 123 | 8 917<br>7 537<br>4 944<br>1 207 | 7 707<br>7 183<br>4 7 <u>55</u><br>540 | (AA)<br>(AH)<br>816 KI<br>900 J        | 9 133<br>9 431<br>1 650             | 29 412<br>23 125<br>1 737        | 9 12<br>5 53<br>96       |  |
| CONSTRUCTION   | 366<br>757<br>259                   | 945<br>261<br>918                | 96<br>444<br>347                       | 9 405<br>504<br>500                    | 292<br>1 387                        | 1 344<br>1 393<br>820            | <u>46</u><br>49<br>6     |  |
| MHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 21 521                              | 9 524                            | 8 725                                  | ¥ 4.52                                 | 10 498                              | 37 603                           | 11 02                    |  |
| EDT_OUTSTANOING  | 3 130<br>3 130                      | 6 585<br>6 585                   | 7 920<br>7 920                         | 7 760<br>2 760                         | =                                   | 14 550<br>14 550                 | 1 36<br>1 36             |  |
| -SHORT-TERM  | 525                                 | 790                              | 7 920                                  | 3 360                                  | •                                   | 1 67E                            | 49                       |  |
| ASH AND SECURITY HOLDINGS AT ENO OF FISCAL YEAR .  | 2 466                               | 15 289                           | 11 641                                 | 7 240                                  | 6 5 <u>11</u>                       | 25 361                           | 5 75                     |  |

|   |                |                  |                  | KansasCon.         |                  |                                     |                   |
|---|----------------|------------------|------------------|--------------------|------------------|-------------------------------------|-------------------|
|   | Manhattan      | Olathe           | Salina           | Shawnee<br>Mission | Topska           | Washburn<br>University<br>of Topeka | Wichita           |
| ENROLLMENT <sup>1</sup>                           | 5 437          | 8 973            | 7 062            | 32 717             | 15 445           | 6 031                               | 44 472            |
| GENERAL REVENUE                                   | 14 908         | 29 518           | 21 280           | 91 58D             | 47 648           | 18 532                              | 128 217           |
| INTERGOVERNMENTAL REVENUE.                        | 8 455          | 18 773           | 12 671           | 38 85 <u>9</u>     | 24 953           | 5 253                               | 66 201<br>236     |
| FROM FEDERAL GOVERNMENT                           | 65<br>7 754    | 16 720           | ·· -15<br>10 782 | 30 173             | 47<br>21 499     | 1 645<br>2 955                      | 59 572            |
| FROM-STATES                                       | ''54           | 10 120           | 10 102           | 20 113             | • 777            |                                     |                   |
| GOVERNMENTS                                       | 1 378          | 1 400            | 2 137            | 1 394              | 3 353            | (MA)                                | 8 624             |
| FROM CITIES AND COUNTIES                          | 636            | 1 241            | 1 071            | 6 686              | 3 2 <u>57</u>    | 65 <u>3</u>                         | 6 393             |
| FROM OTHER SCHOOL SYSTEMS.                        | 6 453          | 794<br>10 744    | 802<br>8 609     | 52 721             | - 150<br>22 695  | 13 278                              | 62 016            |
| GENERAL REVENUE FROM OWN SOURCES                  | 4 973          | 8 572            | 6 627            | 43 029             | 17 429           | 2 317                               | 51 9DC            |
| PROPERTY TAXES ONLY                               | 4 973          | 8 572            | 6 627            | 43 029             | 17 429           | 2 317                               | 51 90             |
| CONTRIBUTION-FROM PARENT GOVERNMENT               |                |                  | =                |                    | : -==            |                                     | = :=              |
| CURRENT CHARGES                                   | 504            | 80 <u>4</u>      | 752              | 4 040              | 1 485            | 8 363                               | 3 100<br>21       |
| TUITION AND TRANSPORTATION FEES                   | -38<br>400     | 668              | - 13<br>644      | 3 287              | 143<br>937       |                                     | 1 96              |
| SCHOOL LUNCH SALES (GROSS)                        | 766            | 136              | -94              | 753                | - 465            | 8 363                               | 92                |
| INTEREST EARNINGS.                                | 533            | 1 064            | 741              | 4 986              | 2 765            | 973                                 | 6 21              |
| MISCELLANEDUS                                     | 443            | 304              | 488              | 666                | 1 015            | 1 625                               | 791               |
| ENERAL-EXPENDITURE.                               | 13 330         | 27 937           | 20 061           | 86 475             | 45 324           | 17 389                              | 4120 44           |
| INTERGOVERNMENTAL EXPENDITURE                     | _14            |                  |                  | 35                 |                  | :: :==                              | 61                |
| CURRENT OPERATION EXPENDITURE                     | 12 432         | 24 683           | 19 389           | 80 727             | 39 522<br>25 897 | 16 284  <br>(NA)                    | 110 919<br>66 951 |
| INSTRUCTIONAL SERVICES                            | 8 154<br>7 404 | 16 737<br>15 753 | 13 048<br>12 242 | 53 936<br>50 835   | 23 776           | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 63 768            |
| SALARIES AND WAGES                                | 4 278          | 7 946            | 6 341            | 26 791             | 13 625           | 16 284                              | 43 96             |
| CAPITAL ODTERY EXPENDITURE                        | 549            | i 703            | 545              | 5 024              | 5 669            | 1 099                               | 8 224             |
| CONSTRUCTION                                      | 268            | - 258            | 296              | 3 257              | 3 905            | 67                                  | 5 566<br>2 658    |
| OTHER:  | 281            | 1 446            | 249<br>127       | 1 766<br>690       | 1 764<br>132     | 1 031                               | 1 24              |
| INTEREST ON DEBT                                  | 335            | 1 550            | 121              | 670                |                  | '                                   |                   |
| HIBIT: EXPENDITURE FOR SALARIES AND WAGES         | 8 693          | 18 237           | 14 192           | 59 776             | 28 336           | 9 387                               | 77 638            |
| EBT-OUTSTANDING                                   | 6 450          | 26 680           | 2 565            | 10 987             | 2 185            | 2 440                               | 22 78             |
| LONG-TERM.  | 6 45 <u>0</u>  | 26 680           | 2 565            | 10 987             | 2 185            | 2 440                               | 22 78             |
| SHORT-TERM-                                       |                | -                | -                | =                  | . =              | 2 300                               |                   |
| ONG-TERM DEBT ISSUED                              | 419            | 800              | 340              | 5 238              | 1 005            | 140                                 | 1 22              |
| ONG-TERM DEBT RETIRED                             |                |                  | • -              | - 1                |                  | - · .                               |                   |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . | 2 652          | 5 449            | 3 900            | 23 073             | 12 158           | 22 209                              | 32 446            |

Ses footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | Kentucky        |                 |                   |                  |                     |                |              |  |  |
|---|-----------------|-----------------|-------------------|------------------|---------------------|----------------|--------------|--|--|
| Item .  | Soone<br>County | Boyd County     | Bulliet<br>County | Carter<br>County | Christian<br>County | Clark County   | Clay County  |  |  |
| INOLLMENT <sup>1</sup>                            | 8 617           | 5 068           | 11 247            | 5 474            | 9 754               | 5 664          | 5 26         |  |  |
| NERAL REVENUE.                                    | 14 943<br>9 703 | 8 428           | 16 807<br>13 867  | 8 806<br>8 091   | 16 581<br>13 740    | 9 498<br>7 246 | 9 18<br>8 67 |  |  |
| INTERGOVERNMENTAL REVENUE                         | 9 703           | 6 392<br>169    | 13                | 8 071            | 12 /30              | 7              | Ži           |  |  |
| FROM STATES, , ,                                  | 9 581           | 6 222           | 13 835            | 8 091            | 13 709              | 7 234          | 8 46         |  |  |
| FEDERAL AID_DISTRIBUTED BY STATEGOVERNMENTS       | 696             | 536             | 1 371             | 1 303            | 2 267               | 952            | 2 39         |  |  |
| FROM CITIES-AND-COUNTIES-                         |                 | -               | 18                | =                | =                   | <u>5</u>       |              |  |  |
| FROM OTHER SCHOOL SYSTEMS                         | 22              |                 | 3.000             | 212              | 2 841               | 2 252          | 50           |  |  |
| GENERAL REVENUE FROM OWN SOURCES                  | 5 240<br>4 019  | 2 036<br>977    | 2 940<br>1 677    | 715<br>182       | 1 865               | 1 610          | 1            |  |  |
| PROPERTY TAXES ONLY                               | 2 793           | รีวีวี          | 1.040             | 182              | 653                 | 953            | Ī            |  |  |
| CONTRIBUTION-FROM PARENT GOVERNMENT               |                 |                 |                   |                  |                     |                |              |  |  |
| CURRENT_CHARGES                                   | 778             | 382             | 877               | 230              | 466<br>3            | 402            | 20           |  |  |
| TUITION AND TRANSPORTATION FEES                   | 631             | <u>5</u><br>291 | 6<br>679          | 164              | 464                 | 306            | 1            |  |  |
| SCHOOL LUNCH SALES (GROSS)                        | 146             | 86              | 191               | 66               |                     | 96             | -1           |  |  |
| INTEREST EARNINGS.                                | 146             | - 42            | 217               | 149              | 355                 | .60            |              |  |  |
| MISCELLANEOUS                                     | 297             | 634             | 170               | 154              | 156                 | 180            | 10           |  |  |
| NERAL EXPENDITURE                                 | 14 045          | 8 047           | 16 149            | 8 972            | 16 165              | 8 830          | 8 7          |  |  |
| INTERGOVERNMENTAL EXPENDITURE                     | 46              | 29              | 14 75             | 8 575            | 15 312              | 3<br>8 542     | 8.4          |  |  |
| CURRENT OPERATION EXPENDATURE                     | 13 170<br>8 953 | 7 216<br>4 978  | 15 021<br>10 335  | 5 565            | 10 630              | 5 957          | 5 8          |  |  |
| INSTRUCTIONAL-SERVICES                            |                 | 4 575           | 9 472             | 4 936            | 9 146               | 5 195          | 4 4          |  |  |
| OTHER.  | 8 527<br>4 217  | 2 238           | 4 686             | 3 010            | 4 682               | 2 585          | 2 6          |  |  |
| CAPITAL-OUTLAY EXPENDITURE                        | 117             | 462             | 316               | 168              | 381                 | 169            | 2            |  |  |
| CONSTRUCTION                                      | 30              | 155             | -67               | -25<br>143       | -12<br>369          | - 38<br>131    | 1            |  |  |
| OTHER .   | -87<br>711      | 30?<br>340      | 249<br>812        | 229              | 472                 | 116            |              |  |  |
| INTEREST ON DEST                                  |                 |                 |                   |                  |                     |                |              |  |  |
| (HIBIT: EXPENDITURE FOR SALARIES AND WAGES        | 9 997           | 5 278           | 10 748            | 5 725            | 10 627              | 6 010          | 5 0          |  |  |
| EBT OUTSTANDING                                   | 11 401          | 8 469           | 16 417            | 3 890            | 8 076               | 1 918          |              |  |  |
| LONG-TERM   | 11 401          | 8 469           | 16 41 <u>7</u>    | 3 890            | 8 076               | 1 918          |              |  |  |
| SHORT-TERM  | -               | -               | <u>-</u> 1        | 21               | :                   |                |              |  |  |
| ONG-TERM DEST ISSUED.                             | 560             | 1 138           | 614               | 180              | 384                 | 127            | 1            |  |  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . | 184             | 411             | 196               | 409              | 238                 | 562            | Ē            |  |  |
|   |                 |                 |                   | ntuckyCon.       |                     |                |              |  |  |

|  | Kentuckycon.            |                         |                            |                         |                      |                   |                          |  |  |
|--|-------------------------|-------------------------|----------------------------|-------------------------|----------------------|-------------------|--------------------------|--|--|
|  | Covington               | Deviess<br>County       | Fayette<br>County          | Floyd<br>County         | Pranklin<br>County   | Hardin<br>County  | Harlen<br>County         |  |  |
| ENROLLMENT <sup>1</sup>  | 6 258                   | 8 575                   | 31 225                     | 9 747                   | 6 570                | 10 432            | 8 019                    |  |  |
| GENERAL REVENUE.   | 13 424<br>9 737         | 16 595<br>11 626        | 67 967<br>38 620           | 14 855<br>12 836        | 11 638<br>8 430      | 17 306<br>14 213  | 13 915<br>11 753<br>136  |  |  |
| FROM STATES  | 327<br>9 399            | 134<br>11 225           | 38 474                     | 12 742                  | 8 298                | 13 930            | 11 554                   |  |  |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS                  | 2 214                   | 978<br>267              | 4 379                      | 2 282                   | 650<br>7             | 1 794<br>48       | 2 573<br>_3              |  |  |
| FROM OTMER SCHOOL SYSTEMS                                      | 11<br>3 687<br>2 621    | 4 969<br>3 444          | 29 346<br>25 079           | 2 019<br>563            | 3 208<br>2 370       | 3 093<br>1 711    | 60<br>2 162<br>480       |  |  |
| TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. | 2 621                   | 2 196                   | 18 932                     | 56 <u>3</u>             | 1 178                | 811<br>735        | 480<br>409               |  |  |
| CURRENT CHARGES  | 299<br>20<br>173        | 947  <br>20  <br>781    | 2 214<br>76<br>1 508       | 501<br>336              | 575  <br>22  <br>442 | 735<br>2<br>556   | 6<br>269                 |  |  |
| SCHOOL CUNCH SALES (GROSS)                                     | 106<br>369              | 146<br>398              | 531<br>1 348               | 166<br>120<br>834       | 112<br>104<br>158    | 177<br>384<br>262 | 134<br>432<br>841        |  |  |
| MISCELLANEOUS  | 397<br>12 196           | 179  <br>15 315         | 705<br>69 517              | 14 733                  | 11 265               | 16 890            | 12 306                   |  |  |
| INTERGOVERNMENTAL EXPENDITURE                                  | 11 580                  | 14 516                  | 60 341                     | 14 064                  | 10 212<br>6 856      | 15 927<br>11 058  | 11 920<br>7 544          |  |  |
| INSTRUCTIONAL SERVICES   | 7 600<br>6 495<br>3 980 | 9 910<br>9 050<br>4 606 | 42 042<br>38 871<br>18 299 | 8 805<br>7 673<br>5 259 | 6 350<br>3 356       | 9 745<br>4 869    | 6 437<br>4 376           |  |  |
| OTHER: CAPITAL OUTLAY EXPENDITURE CONSTRUCTION                 | 342<br>199              | 580<br>295              | 6 179<br>2 438             | 494<br>241              | 238<br>- 80          | 490<br>2          | 2 <u>02</u><br>186<br>16 |  |  |
| OTHER.   | 143<br>255              | 286<br>219              | 3 740<br>2 997             | 253<br>175              | 158<br>816           | 488<br>473        | 184                      |  |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                    | 7 683                   | 10 471                  | 46 440                     | 9 104                   | 7 311                | 11 471            | 7 857                    |  |  |
| DEBT_OUTSTANDING ,   | 5 204<br>5 204          | 3 613<br>3 613          | 52 842<br>52 842           | 6 923<br>6 92 <u>3</u>  | 11 294<br>11 294     | 9 805<br>9 805    | 2 935<br>2 935           |  |  |
| SHORT-TERM LONG-TERM DEBT ISSUED                               | =<br>861                | 338                     | 2 262                      | 215                     | 318                  | 362               | 210                      |  |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR               | 426                     | 2 195                   | 1 543                      | 417                     | 329                  | 758               | 917                      |  |  |

See footnotes et end of table.

58 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | KentuckyCon.        |                     |                         |                                |                          |                         |                       |  |
|--|---------------------|---------------------|-------------------------|--------------------------------|--------------------------|-------------------------|-----------------------|--|
| Item   | Henderson<br>County | Hopkins<br>County   | Jefferson<br>County     | Kenton<br>County               | Knox<br>County           | Laurel<br>County        | Lotcher<br>County     |  |
| ENROCLMENT <sup>1</sup>  | 7 725               | 8 601               | 96 609                  | 10 904                         | 5 790                    | 7 858                   | 5 552                 |  |
| GENEHAL REVENDED   | 14 549<br>9 884     | 14 939<br>10 918    | 236 022<br>137 991      | 19 432<br>13 564               | 9 596<br>8 797           | 12 367<br>11 290        | 8 <u>511</u><br>7 491 |  |
| INTERGOVERNMENTAL REVENUE  | 38<br>9 846         | 10 918              | -1 937<br>136 054       | 13 360                         | - 185<br>8 612           | 229<br>11 061           | 127<br>7 365          |  |
| FEOLRAL AID DISTRIBUTED BY STATE   | 1 116               | 1 659               | 17 725                  | 1 148                          | 2 250                    | 2 231                   | 1 355                 |  |
| FROM CITIES AND COUNTIES   | 4 665               | 4 02i               | 98 030                  | 113<br>- 84<br>5 869           | 799                      | 1 577                   | 1 020                 |  |
| GENERAL REVENUE FROM OWN SOURCES  TAXES  | 3 479<br>2 262      | 2 760<br>2 737      | 91 099<br>56 213        | 4 210<br>4 210                 | 215<br>215               | 592<br>592              | 399<br>399            |  |
| CONTRIBUTION FROM PARENT GOVERNMENT  | 699                 | 75 <u>0</u>         | 5 228<br>- 47           | 1 202                          | 208                      | 540                     | 274                   |  |
| TUITION AND TRANSPORTATION FEES  | 559<br>131          | 604<br>146          | 3 539<br>1 642          | 1 008<br>185                   | 110<br>98                | 406<br>134              | 179<br>94             |  |
| - OTHER TOWNS OF THE STATE OF T | 250<br>336          | 195<br>316          | 1 326<br>377            | 270<br>187                     | 155<br>220               | 2 <u>61</u><br>184      | 126                   |  |
| GENERAL EXPENDITURE.   | 3 761               | 14 717              | 226 184                 | 20 329                         | 9 416                    | 12 237                  | 8 089                 |  |
| CURRENT OPERATION EXPENDITURE:   | 2 393<br>8 414      | 13 864<br>9 178     | 212 250<br>140 208      | 17 100<br>11 571               | 8 902<br>5 646           | 11 195<br>7 373         | 7 671<br>5 260        |  |
| INSTRUCTIONAL SERVICES   | 7 682<br>3 979      | 8 194<br>4 686      | 125 443<br>72 041       | 10 820<br>5 529                | 4 534<br>3 25 <u>6</u>   | 6 311<br>3 822<br>773   | 4 418<br>2 411<br>286 |  |
| CAPITAL OUTLAY EXPENDITURE   | 969<br>345          | 647<br>454<br>192   | 6 026<br>3 280<br>2 746 | 2 <u>254</u><br>1 066<br>1 188 | 314<br>38<br>277         | 225<br>548              | 98<br>187             |  |
| OTHER  | 624<br>398          | 206                 | 7 909                   | 882                            | 200                      | 269                     | 132                   |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 8 947               | 9 553               | 159 797                 | 12 472                         | 5 298<br><br>3 472       | 7 199<br>4 325          | 5 151<br>2 337        |  |
| DEBT_OUTSTANDING   | ₹ 925<br>7 025      | 4 120<br>4 120      | 143 860<br>143 860      | 20 651<br>20 65 <u>1</u>       | 3 472                    | ¥ 325                   | 2 33                  |  |
| LONG-TERM DEBT ISSUED.   | 449                 | 1 410               | 4 075                   | 575                            | 134                      | 187                     | 143                   |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.  | 4 109               | 428                 | 18 710                  | 2 659                          | 438                      | 481                     | 79                    |  |
|  |                     |                     | <u></u>                 | KentuckyCon.                   |                          |                         |                       |  |
|  | Hadison<br>County   | McCracken<br>County | Oldhan<br>County        | Perry<br>County                | Pike<br>County           | Pulaski<br>County       | Warren<br>County      |  |
|  |                     |                     |                         |                                |                          |                         |                       |  |
| ENROLLMENT <sup>1</sup>  | 6 052               | 6 897               | 6 077                   | 6 590                          | 16 392                   | 6 853                   | 8 709<br>13 996       |  |
| GENERAL REVENUE  | 9 863<br>8 050      | 11 529<br>9 803     | 11 808<br>7 540         | 10 378<br>9 097                | 27 663<br>22 476<br>167  | 10 671<br>9 229<br>- 12 | 10 60:<br>11          |  |
| FROM FEOERAL GOVERNMENT.   | 8 007               | 9 708               | 7 476                   | 9 097                          | 22 309                   | 9 173                   | 10 48                 |  |
| FEDERAL_AID DISTRIBUTED BY STATE GOVERNMENTS   | 1 220               | 1 846<br>31         | 529                     | 2 068                          | 4 641                    | 1 428                   | 88                    |  |
| FROM OTHER SCHOOL SYSTEMS  | - 32<br>1 813       | 1 726               | ¥ 267                   | 1 281                          | 5 187<br>2 434           | 44<br>1 442<br>622      | 3 39<br>2 38          |  |
| TAXES  | 1 166<br>426        | 766<br>765          | 2 950<br>2 351          | 351<br>35 <u>1</u>             | 1 075                    | -                       | 1 06                  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT  | 341                 | 570                 | 586                     | 318                            | 1 054                    | 420                     | 77                    |  |
| SCHOOL LUNCH SALES (GROSS)   | 238<br>103          | 453<br>117          | 472<br>103              | 206<br>112<br>-74              | 775<br>279<br>- 291      | 303<br>117<br>256       | 61<br>14<br>16        |  |
| OTHER<br>INTEREST EARNINGS<br>MISCELLAMPOON  | 168<br>138          | 270<br>120          | 151<br>580              | 538                            | 1 408                    | 145                     | 6                     |  |
| GENERAL EXPENDITURE.   | 9 535               | 11 721              | 10 931                  | IO 130<br>38                   | 27 273                   | 11 061                  | 13 65                 |  |
| INTERGOVERNMENTAL EXPENDITUNE  | 8 766<br>6 172      | 10 398<br>7 198     | 9 567<br>6 446          | 9 713<br>5 938                 | 24 743<br>15 367         | 9 773<br>6 664<br>5 733 | 12 29<br>7 80<br>7 01 |  |
| SALARIES AND WAGES   | 5 363<br>2 594      | 6 672<br>3 200      | 5 957<br>3 122<br>576   | 4 956<br>3 775<br>189          | 13 464<br>9 376<br>1 708 | 3 109<br>947            | 4 49<br>72            |  |
| CONSTRUCTION   | 574<br>268<br>305   | 1 016<br>529<br>487 | 196<br>380              | 51<br>138                      | 572<br>1 136             | 589<br>358              | 20<br>52              |  |
| INTEREST ON DEBT   | 195                 | 307                 | 788                     | 190                            | 821                      | 341<br>6 642            | 636<br>8 47           |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 6 071<br>3 595      | 7 709               | 7 175<br>16 210         | 6 077<br>4 536                 | 15 909<br>13 290         | 6 168                   | 11 05                 |  |
| DEBT DUTSTANDING   | 3 595<br>3 595      | 4 886               | 16 510                  | 4 536                          | 13 290                   | 6 168                   | 11 05                 |  |
| SHORT-TERM DEBT ISSUED   |                     | 170                 | 592                     | 644                            | 310<br>730               | 34                      | 34                    |  |
| LONG-TERM DEBT RETIRED   | 170                 | • • •               |                         |                                |                          |                         | l .                   |  |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | _                         |                            |                             | Louisians               |                          |                               |                            |
|---|---------------------------|----------------------------|-----------------------------|-------------------------|--------------------------|-------------------------------|----------------------------|
| Ĭt <b>en</b>  | Acadia<br>Parish          | Ascension<br>Parish        | Assumption<br>Parish        | Avoyelles<br>Parish     | Beauregard<br>Parish     | Bossier<br>Parish             | Caddo<br>Parish            |
| ENROLLMENT <sup>1</sup> : : : : : : : : : : : : : : : : : : :   | 10 816                    | 11 609                     | 5 395                       | 8 260                   | 7 439                    | 19 314                        | 44 983                     |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT.  | 25 101<br>17 173          | 32 459<br>17 950<br>131    | 13 314<br>8 711             | 20 925<br>16 232<br>242 | 18 093<br>12 325         | 46 341<br>32 420<br>914       | 122 216<br>77 972<br>658   |
| FROM STATES   | 17 169<br>2 775           | 17 738<br><br>1 632        | 8 684<br>1 347              | 15 961<br><br>2 660     | 12 250                   | 31 444<br><br>2 673           | 77 169<br>9 638            |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS  | =                         | 8 <u>1</u>                 | 28                          | 2 <u>9</u><br>=         | 59  <br><del>-</del>     | 61                            | 145                        |
| GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY  | 7 928<br>5 986<br>2 336   | 14 509<br>12 880<br>2 884  | 4 603<br>3 910<br>1 501     | 4 692<br>3 747<br>1 391 | 5 768<br>4 724<br>2 957  | 13 921<br>9 719<br>2 315      | 44 244<br>36 904<br>16 335 |
| CURRENT-CHARGES   | 788<br>_24                | 800<br>_18                 | 274                         | 420<br>_16              | 534                      | 1 411<br>109                  | 3 089<br>103               |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS  | 580<br>184<br>941         | 585<br>197<br>713          | 183<br>- 92<br>- 1 075      | 264<br>140<br>361       | 407<br>126<br>451        | 815<br>- 467<br>2 7 <u>36</u> | 2 221<br>- 765<br>3 894    |
| HISCELLANEOUS.  | 213<br>23 360             | 116<br>27 983              | 243<br>14 211               | 163<br>21 553           | 59<br>17 398             | 55<br>42 712                  | 357<br>116 156             |
| INTERGOVERNMENTAL EXPENDITURE.  | 20<br>22 269              | 26 800                     | 10 742                      | 18 339                  | 15 332                   | 39 853                        | 110 329                    |
| INSTRUCTIONAL SERVICES -SALARIES AND WAGES -OTHER   | 12 932<br>11 959<br>9 338 | 15 348<br>14 432<br>11 452 | 6 339<br>6 065<br>4 403     | 9 926<br>9 275<br>8 413 | 8 563<br>7 896<br>6 770  | 20 802<br>19 964<br>19 050    | 60 553<br>55 518<br>49 777 |
| CAPITAL OUTLAY EXPENDITURE<br>CONSTRUCTION  | 515<br>332                | 537<br>437                 | 2 871<br>2 596              | 2 363<br>2 003<br>359   | 1 437<br>591<br>846      | 1 754<br>691<br>1 063         | 5 427<br>2 823<br>2 604    |
| INTEREST ON DEST  | 183<br>555<br>16 235      | 100<br>646<br>19 705       | 2 <u>75</u><br>598<br>8 200 | 852<br>12 414           | 11 350                   | 1 105<br>27 798               | 73 558                     |
| EXMISIT: EXPENDITURE FOR SALARIES AND WAGES   | 11 244                    | 11 035                     | 9 535                       | 13 751                  | 10 855                   | 19 243                        | 8 130                      |
| LONG-TERM   | 11 244<br>3 000<br>518    | 11 035<br>1 725<br>873     | 9 535                       | 13 751<br>314<br>312    | 10 855<br>               | 19 243<br>= 1<br>1 360        | 6 130<br>=<br>2 055        |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.   | 11 443                    | 10 086                     | 8 681                       | 4 621                   | 3 834                    | 15 706                        | 25 350                     |
|   | 1                         |                            |                             | LouisiansCon.           |                          |                               |                            |
|   | Calcesieu<br>Porish       | DeSoto<br>Parish           | East Baton<br>Rouge Parish  | Evengeline<br>Parish    | Frenklin<br>Perish       | Iberia<br>Parish              | Iberville<br>Parish        |
| ENROLLMENT <sup>1</sup>   | 53 001                    | 5 936                      | 60 539                      | 7 408                   | 5 854                    | 15 458                        | 6 627                      |
| GENERAL REVENUE   | 85 409<br>50 884          | 14 924<br>10 330           | 168 448<br>104 953          | 17 255<br>13 824        | 14 221<br>10 67 <u>8</u> | 40 598<br>26 095              | 19 657<br>12 822           |
| FROM FEDERAL GOVERNMENT   | 50 473                    | 20 311                     | 184 <b>25</b> 1             | 17 2I                   | 10 678                   | 660<br>24 946                 | 67<br>12 706               |
| GOVERNMENTS   | 5 580<br>335              | 1 684<br>18                | 11 846<br>553               | * 153<br>#              | 1 462                    | 3 174<br>_55                  | 2 511<br>49                |
| FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES   | 34 525<br>28 307          | 4 594<br>3 502             | 53 496<br>55 835            | 3 430<br>2 505          | 3 543<br>2 321           | 434<br>14 503<br>11 467       | 6 835<br>5 846             |
| PROPERTY TAXES ONLY   | 10 654                    | 937                        | 23 566                      | 1 048<br>586            | 1 034                    | 2 624<br>927                  | 1 699<br>226               |
| CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES TO TAIL | 2 929<br>92<br>2 276      | 2 <u>93</u><br>- 26<br>166 | 4 712<br>- 116<br>3 566     | 260                     | 935                      | - 58<br>606                   | 113                        |
| OTHER   | 561<br>2 979<br>310       | 101<br>713<br>86           | 1 029<br>1 743<br>1 206     | 126<br>279<br>260       | 100  <br>98  <br>90      | 263<br>1 206<br>903           | 113<br>587<br>176          |
| Manairi Burpardanapi  | 88 951                    | 14 042                     | 163 666                     | 15 669                  | 13 494                   | 35 915                        | 18 861                     |
| INTERGOVERNMENTAL EXPENDITURE   | 82 083<br>41 704          | 12 731<br>7 150            | 157 388                     | 14 858<br>8 291         | 13 020<br>7 804          | -6<br>33 975<br>20 522        | 18 343<br>9 378            |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE  | 43 138<br>40 378          | 6 286<br>5 581             | 83 651<br>76 903<br>73 737  | 7 717<br>6 567          | 6 944<br>5 216           | 18 043<br>13 453              | 8 680<br>8 965             |
| CONSTRUCTION  | 4 340<br>2 061<br>2 279   | 688<br>361<br>327          | 4 981<br>1 478<br>3 504     | 702<br>404<br>298       | 237<br>136<br>101        | 1 328<br>694<br>634           | 273<br>108<br>1 <u>64</u>  |
| INTEREST ON DEBT  | 2 527                     | 623                        | 1 297                       | 103                     | 236                      | 606                           | 243                        |
| EXMISIT: EXPENDITURE FOR SALARIES AND WAGES.  | 55 260<br>45 290          | 8 737<br>5 113             | 106 328<br>22 820           | 10 845<br><br>1 787     | 8 101<br><br>3 834       | 24 376<br>10 630              | 12 600<br>4 796            |
| DEBT OUTSTANDING LONG-TERM SHORT-TERM ONG-TERM DEBT ISSUED.   | 45 290                    | 5 113                      | 22 820                      | 1 787                   | 3 834                    | 10 630                        | 4 796                      |
| LONG-TERM DEBT ISSUED   | 2 622                     | 20                         | 2 620                       | 278                     | 323                      | 925                           | 334                        |

See footnotes et end of table.

60 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

13 219

5 049

1 756



13 211

2 920

6 288

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | LouisianaCon,                |                                |                               |                            |                          |  |                  |
|---|------------------------------|--------------------------------|-------------------------------|----------------------------|--------------------------|--|------------------|
| It can  | Jefferson<br>Davis<br>Parish | Jaffaraon<br>Parish            | Lafayetta<br>Parish           | Lefourche<br>Parish        | Lincoln<br>Parish        | Livingston<br>Parish                             | Nonros           |
| ENROLLMENT <sup>1</sup>   | 7 194                        | 58 926                         | 27 903                        | 18 417                     | 5 753                    | 14 303   | 9 112            |
| GENERAL REVENUE.  | 18 530                       | 179 383                        | 74 247<br>42 731              | 43 241<br>28 868           | 12 931<br>9 942          | 29 740<br>21 074                                 | 24 085<br>17 601 |
| INTERGOVERNMENTAL REVENUE   | 11 936<br>11 755             | 96 541<br>458<br>95 233        | 918<br>41 664                 | - 171<br>28 336            | 25<br>9 883              | 21 025   | 17 601           |
| FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES. | 1 460                        | 5 649<br>851                   | 4 510<br>149                  | 2 708<br>300               | I 115<br>34              | I 843<br>48                                      | 3 492            |
| GENERAL REVENUE FROM OWN SOURCES  | - 131<br>6 594<br>5 906      | 82 842<br>71 713               | 31 516<br>24 831              | 60<br>14 372<br>11 545     | 3 990<br>3 200           | 8 666<br>6 858                                   | 6 484<br>5 863   |
| PROPERTY TAXES ONLY   | 1 946                        | 14 202                         | 3 402                         | 5 388                      | 1 136                    | 1 535  | 2 965            |
| CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES  TUTION AND TRANSPORTATION FEES.  | 623<br>12                    | 4 004<br>306                   | 2 11 <u>8</u><br>- 9<br>1 634 | 1 26 <u>0</u><br><br>947   | 4 <u>02</u><br>25<br>279 | 1 173<br>26<br>903                               | 542<br>66<br>121 |
| SCHUOL LUNCH SALES (GROSS)  OTHER INTEREST EARNINGS                                     | 489<br>122<br>712            | 2 696<br>1 002<br>6 422<br>703 | 474<br>2 870<br>1 697         | 313<br>845<br>723          | -98<br>330<br>57         | 243<br>595<br>41                                 | 155<br>266<br>16 |
| MISCELLANEOUS   | 253<br>17 190                | 194 046                        | 86 744                        | 41 207                     | 13 068                   | 28 663   | 22 52            |
| GENERAL EXPENDITURE   | 136<br>15 328                | 520<br>155 335                 | 62 939                        | 320<br>36 051              | 12 803<br>7 247          | 25 756<br>14 070                                 | 21 73<br>12 95   |
| INSTRUCTIONAL SERVICES  | 8 444<br>7 701<br>6 884      | 81 866<br>77 532<br>73 469     | 38 050<br>35 429<br>24 889    | 20 097<br>19 334<br>15 953 | 6 738<br>5 556           | 13 265<br>11 686                                 | 11 78:<br>8 77:  |
| OTHER CAPITAL OUTLAY EXPENDITURE  | 1 384<br>1 158               | 29 629<br>25 632<br>3 997      | 21 294<br>20 444<br>_ 850     | 3 925<br>1 349<br>2 576    | 167<br>157               | 2 459<br>2 459                                   | 76:<br>76:       |
| OTHER   | 226<br>342                   | 8 562                          | 2 482                         | 911                        | 98                       | 448  | •                |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 10 734                       | 89 712                         | 46 239                        | 27 053                     | 9 127                    | 17 473   | 14 99            |
| DEST. OUTSIANDING   | 5 944<br>5 391               | 133 514<br>133 514             | 44 425<br>44 42 <u>5</u>      | 26 175<br>26 17 <u>5</u>   | 1 892<br>1 890<br>2      | 7 293<br>7 293                                   | •                |
| SHORT-TERM  | 553<br>455                   | 13 000<br>4 553                | 10 000<br>1 985               | 8 350<br>844               | 187                      | 341  |                  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                                      | 8 802                        | 72 460                         | 25 828                        | 18 240                     | 3 191                    | 8 065  | 2 80             |
|   |                              |                                |                               | oulsians Con.              | <u>-</u>                 | <del>.                                    </del> |                  |
|   | Morehouse<br>Parish          | Natchitoches<br>Parish         | Orleans<br>Parish             | Ouachita<br>Parish         | Plaquemines<br>Parish    | Rapides<br>Parish                                | Sabine<br>Parish |
|   |                              | <u> </u>                       |                               | <del> </del>               |                          |  |                  |

|  | Morehouse<br>Parish  | Natchitoches<br>Parish | Orleans<br>Parish | Ouachita<br>Parish | Plaquemines<br>Parish | Rapides<br>Parish | Sabine<br>Parish   |
|--|----------------------|------------------------|-------------------|--------------------|-----------------------|-------------------|--------------------|
| ENROLLMENT <sup>1</sup>                            | 6 846                | 7 184                  | 83 391            | 17 005             | 5 120                 | 25 083            | 5 113              |
|  | := =::               |                        | 239 116           | 38 929             | 12 748                | 59 925            | 12 252             |
| GENERAL REVENUE                                    | 15 514<br>12 089     | 22 927<br>16 573       | 142 876           | 27 036             | 7 008                 | 45 523            | 9 250              |
| INTELGOVERNMENTAL MEVENUE                          | 15 003               | 117                    | 1 660             | 143                | 133                   | 1 052<br>44 315   | 4<br>9 219         |
| FROM STATES  | 12 054               | 16 412                 | 141 021           | 26 859             | 6 833                 | 44 313            | 7 647              |
| FEDERAL AID DISTRIBUTED BY STATE                   | ī 958                | 2 946                  | 31 895            | 2 906              | 1 016                 | 6 383             | 1 265              |
| GOVERNMENTS<br>FROM CITIES-AND-COUNTIES-           | 36                   | 44                     | 195               | 34                 | 42                    | 156               | 2 <u>7</u>         |
| FROM OTHER SCHOOL SYSTEMS                          |                      | 6 354                  | 96 240            | 11 893             | 5 740                 | 14 402            | 3 003              |
| GENERAL REVENUE FROM OWN SOURCES                   | 3 424<br>2 671       | 3 308                  | 75 504            | 6 682              | 4 936                 | 11 022            | 2 463              |
| PROPERTY TAXES ONLY                                | 1 235                | 1 142                  | 22 86 <u>7</u>    | 3 91 <u>2</u>      | 1 295                 | 6 962             | 1 341              |
| CONTRIBUTION-FROM PARENT GOVERNMENT                | 367                  | 410                    | 2 712             | 1 738              | 379                   | 1 629             | 218                |
| CURRENT CHARGES                                    | 11                   | 18                     | 16                | 95                 | -23                   | - 16              | 400                |
| SCHOOL LUNCH SALES (GROSS)                         | 250                  | 270                    | 1 278             | 1 354              | 269<br>87             | I 186             | 1 <u>92</u><br>-26 |
| OTHER  | 116<br>206           | 122                    | 1 418<br>5 936    | 289<br>3 393       | 305                   | 1 307             | 202                |
| INTEREST EARNINGS                                  | 181                  | 1 989                  | 12 089            | 80                 | 120                   | 444               | 119                |
|  | := ===               |                        | 220 768           | 35 008             | 12 635                | 57 205            | 13 758             |
| GENERAL EXPENDITURE.                               | 15 88 <u>4</u><br>14 | 22 049                 | 220 766           |                    | i                     |                   |                    |
| INTERGOVERNMENTAL EXPENDITURE                      | 15 007               | 20 256                 | 207 548           | 33 652             | 12 404                | 55 074<br>30 745  | 10 480<br>5 890    |
| INSTRUCTIONAL SERVICES                             | 7 889                | 11 413                 | 114 253           | 18 432<br>16 832   | 7 786                 | 28 320            | 5 452              |
| SALARIES AND WAGES                                 | 6 978<br>7 118       | 10 565<br>8 843        | 107 186<br>93 295 | 15 221             | 4 619                 | 24 329            | 4 590              |
| OTHER  | 769                  | 1 285                  | 6 935             | 513                | 230                   | 1 484<br>1 008    | 2 721<br>2 478     |
| CONSTRUCTION                                       | 448                  | 700                    | 4 270<br>2.665    | 513                | -15<br>2I5            | 477               | 243                |
| CONSTRUCTION                                       | 3 <u>21</u><br>93    | 508                    | 6 271             | 843                |                       | 648               | 556                |
| INTEREST ON DEBT                                   |                      |                        | -                 |                    | 8 937                 | 39 627            | 7 741              |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES:       | 9 740                | 14 194                 | 142 581           | 22 710             | ",,,,                 |                   |                    |
|  | 1 625                | 8 503                  | 75 032            | 14 080             | -                     | 13 324            | 9 928<br>9 918     |
| DEST OUTSTANDING                                   | 1 625                | 8 503                  | 75 032            | 14 080             |                       | 11 507<br>1 817   | 10                 |
| SHORT-TERM   | -                    |                        |                   |                    | ] []                  | -                 | i 831              |
| LONG-TERM DEBT ISSUED.                             | 230                  | 611                    | 2 911             | 980                | -                     | 1 712             | 374                |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.  | 2 421                | 5 894                  | 64 551            | 1i 854             | 2 390                 | 8 274             | <b>−2</b> −345     |
| CASH AND SCURALL TURNONS OF PIRE ALL FRONTS IN THE |                      |                        |                   |                    |                       |                   |                    |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | 1  | ands. For mesn  | <del></del> -   | ouisianaCon.   |  |   |  |
|--|--|---|---|--|--|---|--|
|  | Saint<br>Bernard<br>Parish   | Saint<br>Charles<br>Parish  | Saint<br>John<br>Parish   | Seint<br>Lendry<br>Parish  | Sainc<br>Martin<br>Parish  | Saint<br>Mary<br>Parish   | -Saint<br>Temmany<br>Parish  |
| ENROLLMENT <sup>1</sup>  | 10 796   | 8 206   | 5 938   | 20 029   | 9 136  | 13 092  | 22 396   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM & DEATA GOVERNMENT. FROM STATES.  | 29 535<br>19 449<br>223<br>18 130  | 34 786<br>15 284<br>250<br>14 915   | 18 032<br>10 210<br>14<br>10 144  | 47 696<br>37 798<br>205<br>37 530  | 21 670<br>15 885<br>276<br>15 566  | 41 989<br>21 280<br>21 138  | 49 129<br>33 290<br>45<br>33 134   |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES  | 1 603<br>1 096   | 2 104<br>120  | 1 054<br>53   | 8 116<br>63  | 2 343<br>43  | 2 9 <u>53</u><br>62<br>80   | 2 114<br>111   |
| TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 10 086<br>8 585<br>2 913   | 19 502<br>16 955<br>4 204   | 7 822<br>7 238<br>1 492   | 9 898<br>6 582<br>1 320  | 5 785<br>4 434<br>1 788  | 20 709<br>16 807<br>5 052   | 15 840<br>12 841<br>577  |
| CURRENT CHARGES. TUIION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS.  | 7 <u>75</u><br>-34<br>499<br>242<br>388<br>338   | 691<br>-60<br>491<br>140<br>1 557<br>299  | 320<br>219<br>101<br>264  | 904<br>46<br>518<br>340<br>610<br>1 802  | 473<br>318<br>155<br>385<br>493  | 581<br>223<br>1 631<br>1 468  | 1 607<br>150<br>1 077<br>381<br>1 368<br>23  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.  | 26 467   | 31 480  | 18 661  | 45 844   | 25 820<br>78   | J6 424  | 50 822   |
| CURRENT.OPERATION EXPENDITURE INSTRUCTIONAL SERVICES -SALARIES AND WAGES OTHER CONSTRUCTION CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT   | 25 472<br>14 069<br>12 381<br>11 404<br>611<br>140<br>472<br>384   | 27 319<br>13 825<br>12 018<br>13 494<br>2 048<br>- 808<br>1 241<br>2 112  | 17 896<br>8 987<br>8 459<br>8 909<br>   | 44 795<br>24 498<br>22 406<br>20 297<br>991<br>561<br>429<br>59  | 22 184<br>11 582<br>10 524<br>10 602<br>2 819<br>2 338<br>461<br>739   | 32 975<br>20 004<br>18 500<br>12 971<br>2 240<br>1 685<br>1 209   | #1 161<br>24 874<br>23 510<br>16 287<br>7 312<br>6 641<br>2 349                                    |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES:   | 15 689   | 17 497  | 10 673  | 29 586   | 13 495   | 24 537  | 32 418   |
| DEBT_OUTSTANDING   | 9 462<br>9 46 <u>2</u><br>-  | 34 377<br>34 37 <u>7</u><br>-   | 13 982<br>13 982<br>  | 1 495<br>1 495   | 12 880<br>12 880<br>-  | 20 836<br>20 836<br>5 000   | 39 423<br>39 423<br>=  |
| LONG-TERM DEBT RETIRED   | 1 256  | 1 065   | 519   | 531  | 700  | 1 205   | 2 371  |
| SASS AND SECONTIF HOLDINGS AT END OF FISCAL TEAR .   | 3 078  | 12 584  | 13 553  | 4 783  | 2 839  | 26 055  | 8 943  |
|  | -  |   | Louisian  |  |  |   | Matrie   |
|  | Tangipahoa   | Terrebonne  | Vermilion   | Vernon   |  |   |  |
|  | Parish   | Parish  | Parish  | Parish   | Washington<br>Parish   | Webster<br>Parish   | Lewiston   |
| ENROLLMENT',   | 16 447   | 21 448  | Parlish<br>8 531  | Parish<br>10 930   |  |   | 6 009  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMEN;  | 16 447<br>35 739<br>28 159   | 21 448<br>57 132<br>32 739  | Parish  8 531 29 795 14 954   | 10 930<br>23 161<br>19 408<br>1 351  | 7 082<br>12 555<br>10 076  | 8 693<br>21 232<br>15 508   | 6 009<br>10 297<br>5 242   |
| GENERAL -REVENUE   | 16 447<br>35 739   | 21 448<br>57 132<br>32 739  | 8 531<br>29 795   | 10 930<br>23 161<br>19 408<br>1 351<br>18 057  | 5 082<br>12 555<br>10 076<br>10 039  | 8 693<br>21 232<br>15 508<br>18<br>15 452   | 6 009<br>10 297<br>5 242<br>5 242  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES  FROM DITHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  | 16 447<br>35 739<br>28 159<br>28 102   | 21 448<br>57 132<br>32 739<br>34 32 173   | 8 531<br>29 795<br>14 954<br>14 947<br>1 738<br>14 847<br>1 4 841<br>8 543  | Periah  10 930  23 161 19 408 1 351 18 057 2 166 3 752   | 7 082<br>12 555<br>10 076  | 8 693<br>21 232<br>15 508   | 6 009<br>10 297<br>5 242   |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES,  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  COUNTRIBUTION FROM PARENT GOVERNMENT   | 16 447<br>35 739<br>28 159<br>28 102<br>4 478<br>56<br>7 580<br>4 914<br>687   | 21 448<br>57 132<br>32 739<br>32 173<br>32 173<br>3 336<br>212<br>320<br>24 353<br>17 902<br>4 396  | Partish  8 531 29 795 14 954  | Pariah  10 930 23 161 19 408 1 351 18 057 2 166 2 752 2 753 992  | 5 082<br>12 555<br>10 076<br>10 039<br>1 709<br>37<br>2 479<br>2 083<br>436  | 8 693<br>21 232<br>15 508<br>15 452<br>1 822<br>1 822<br>5 724<br>4 269<br>1 966  | 6 009 10 297 5 242 5 242 5 242 684 4 737   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  | 16 447<br>35 739<br>28 159<br>28 102<br>4 478<br>56<br>7 580<br>4 914  | 21 448<br>57 132<br>32 739<br>34 32 173<br>3 336<br>212<br>3 320<br>24 353<br>17 902<br>4 396<br>1 496<br>1 99<br>1 092<br>3 365  | 8 531<br>29 795<br>14 954<br>14 947<br>1 738<br>  | Pariah  10 930 23 161 19 408 1 351 18 057 2 166 3 752 2 573 992 721 535 186  | 5 082<br>12 555<br>10 076<br>10 039<br>1 709<br>37<br>2 479<br>2 083<br>436<br>221   | 8 693<br>21 232<br>15 508<br>15 508<br>15 452<br>1 822<br>38<br>5 724<br>4 269<br>1 966<br>780<br>  | 6 009 10 297 5 242 5 242 884 737 315 11 303  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.   | 16 447<br>35 739<br>28 159<br>28 102<br>4 478<br>56<br>7 580<br>4 914<br>687<br>1 169<br>37<br>852<br>287<br>538<br>959  | 21 448<br>57 132<br>32 739<br>34 32 173<br>3 336<br>212<br>3 320<br>24 353<br>17 902<br>4 396<br>1 496<br>1 996<br>1 396<br>1 877<br>3 119  | 738<br>14 947<br>1 738<br>14 841<br>8 543<br>3 402<br>639<br>8 486<br>145<br>1 334<br>4 324   | 7 Parish  10 930  23 161  19 408  1 351  18 057  2 166  2 573  992  721  535  186  437  22   | 5 082<br>12 555<br>10 076<br>10 039<br>1 709<br>37<br>2 479<br>2 083<br>436<br>221<br>135<br>86<br>122<br>53   | 8 693<br>21 232<br>15 508<br>1 18 15 452<br>1 822<br>38<br>5 724<br>4 269<br>1 966<br>780<br>632<br>148<br>612<br>64  | 6 009 10 297 5 242 5 242 684 5 055 4 737 315 11 303  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT, FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS.  FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. INSTRUCTIONAL SERVICES.  | 16 447<br>35 739<br>28 159<br>28 102<br>4 478<br>56<br>7 580<br>4 914<br>687<br>1 169<br>37<br>852<br>287<br>538<br>959<br>35 368  | 21 448<br>57 132<br>32 739<br>32 173<br>3 336<br>212<br>3 320<br>24 353<br>17 902<br>4 396<br>1 496<br>1 992<br>1 092<br>1 365<br>1 877<br>3 119<br>51 393<br>1 18<br>49 036<br>28 324  | Partich  8 531 29 795 14 954 14 947 1 738 8 543 3 402 6 549 8 486 145 1 334 4 324 52 394 4 4 324 51 3067  | 7 23 161 19 408 1 351 18 057 2 166 2 573 992 721 535 186 437 22 22 307 21 675 11 986   | 7 082<br>12 555<br>10 076<br>10 039<br>1 709<br>2 083<br>436<br>221<br>135<br>86<br>122<br>53<br>11 766  | 8 693<br>21 232<br>15 508<br>15 452<br>1 822<br>38<br>5 724<br>4 269<br>1 966<br>780<br>632<br>148<br>612<br>64<br>21 453<br>1 7 768<br>11 537  | 6 009 10 297 5 242 884 87 5 055 4 737 315 11 303 1 9 949 5 597 9 988                               |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAKES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  | 16 447<br>35 739<br>28 159<br>28 102<br>4 478<br>56<br>7 580<br>4 914<br>687<br>1 169<br>37<br>852<br>289<br>538<br>959  | 21 448<br>57 132<br>32 739<br>34 32 173<br>3 336<br>212<br>23 20<br>24 393<br>17 902<br>4 396<br>1 496<br>1 496<br>1 496<br>1 496<br>1 595<br>1 877<br>3 119<br>51 393<br>1 192   | Partish  8 531 29 795 14 954  | 7 752<br>2 166<br>1 351<br>18 057<br>2 166<br>2 167<br>2 166<br>3 752<br>2 573<br>9 9 2<br>7 21<br>1 8 6 5 7 2 2 5 7 3 5 9 9 2 7 2 1 2 2 2 3 0 7 2 2 2 3 0 7 2 2 1 6 7 5                                     | 7 082<br>12 555<br>10 076<br>10 039<br>1 709<br>1 709<br>2 083<br>436<br>221<br>135<br>.86<br>122<br>53  | 8 693<br>21 232<br>15 508<br>15 508<br>15 452<br>1 822<br>1 822<br>1 822<br>1 822<br>1 826<br>1 966<br>780<br>632<br>148<br>64<br>21 453  | 6 009 10 297 5 242 5 242 684 4 737 315 303 1 9 949 - 509 9 597                                     |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM OITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAKES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUTITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTERGOVERNMENTAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT   | 16 447<br>35 739<br>28 159<br>28 102<br>4 478<br>56<br>7 580<br>4 914<br>687<br>1 169<br>37<br>852<br>287<br>538<br>959<br>35 368<br>37 400<br>18 043<br>18 043<br>1 857<br>1 414                | 21 448<br>57 132<br>32 739<br>32 173<br>3 336<br>212<br>3 320<br>24 353<br>17 902<br>1 396<br>1 496<br>1 992<br>1 092<br>1 365<br>1 877<br>3 119<br>51 393<br>1 198<br>4 9 0 36<br>26 379<br>20 711<br>1 584<br>26 1 38   | Partich  8 531  29 795  14 954  14 947  1 738  8 543  3 402  6 39  8 486  145  1 334  4 324  32 394  4 324  31 067  11 994  11 502  5 909  5 311  5 597   | 7 Pariah  10 930  23 161  19 408  1 351  18 057  2 166  3 752  2 573  992  721  535  186  437  22  22 307  21 675  11 986  10 009  9 689  425  425   | 5 082<br>12 555<br>10 076<br>10 039<br>1 709<br>2 479<br>2 083<br>436<br>122<br>135<br>86<br>122<br>53<br>11 766<br>11 533<br>6 134<br>5 647<br>5 399<br>189<br>67   | 8 693<br>21 232<br>15 508<br>15 452<br>1 822<br>1 822<br>1 822<br>1 822<br>1 822<br>1 826<br>1 966<br>780<br>632<br>148<br>612<br>147 768<br>11 537<br>10 975<br>6 251<br>1 537<br>10 975<br>6 251<br>1 537<br>1 537 | 6 009 10 297 5 242 884   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAKES.  PROPERTY TAKES ONLY,  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES  SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  INTEREST ON DEBT  EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEST OUTSTANDING  LONG-TERM.  SHORT-TERM.  SHORT-TERM.  SHORT-TERM.  CONG-TERM DEBT ISSUED.   | 16 447<br>35 739<br>28 159<br>28 102<br>4 478<br>56<br>7 580<br>4 914<br>687<br>1 169<br>37<br>852<br>287<br>538<br>959<br>35 368<br>37 240<br>18 043<br>18 043<br>18 857<br>1 414<br>443<br>272 | 21 448<br>57 132<br>32 739<br>34 34<br>32 173<br>3 336<br>212<br>23 320<br>24 353<br>17 902<br>4 396<br>1 496<br>1 496<br>1 496<br>1 877<br>3 119<br>51 393<br>1 877<br>3 119<br>51 393<br>4 396<br>2 396<br>1 877<br>3 119<br>51 393<br>1 51 393<br>1 51 393<br>2 51 393<br>2 61 318<br>7 56 | 8 531<br>29 795<br>14 954<br>9 8<br>14 947<br>1 738<br>8 543<br>3 402<br>639<br>8 486<br>145<br>1 334<br>4 324<br>32 394<br>4 61<br>24 569<br>13 067<br>11 994<br>11 502<br>5 909<br>5 311<br>5 97<br>1 456 | 70 930<br>23 161<br>19 408<br>1 351<br>18 057<br>2 166<br>3 752<br>2 573<br>992<br>721<br>535<br>186<br>437<br>22<br>22 307<br>21 675<br>11 986<br>10 009<br>9 689<br>425<br>207<br>14 837<br>4 767<br>4 767 | 5 082<br>12 555<br>10 076<br>10 039<br>1 709<br>2 479<br>2 083<br>436<br>122<br>53<br>11 766<br>122<br>53<br>11 766<br>11 533<br>6 134<br>5 647<br>5 647<br>5 99<br>189<br>67  | 8 693<br>21 232<br>15 508<br>15 508<br>15 452<br>1 822<br>1 822<br>1 822<br>1 826<br>1 966<br>780<br>1 966<br>780<br>21 453<br>1 483<br>1 537<br>10 975<br>10   | 6 009 10 297 5 242 884 884 7 37 315 11 303 1 9 949 - 50 9 597 5 988 5 677 3 609 182 148 120        |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES.  FROM STATES.  GOVERNMENTS  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAKES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CONSTRUCTIONAL SERVICES  SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION.  OTHER.  CAPITAL OUTLAY EXPENDITURE  EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEST OUTSTANDING.  LONG-TERM.  SHORT-TERM. | 16 447 35 739 28 159 28 102 4 478 56 7 580 4 914 687 1 169 37 852 287 538 959 35 368 33 240 19 420 18 820 1 857 1 414 443 272 24 915 4 712 4 501 212   | 21 448  57 132 32 739 34 32 173 3 336 212 3 320 24 353 17 902 4 396 1 396 1 397 1 677 3 119 51 393 49 036 28 327 20 711 1 584 20 379 20 711 1 584 26 1 318 756 35 102 15 274 14 768 506   | 797 14 841 1 738 1 8 543 3 402 639 8 486 145 1 334 4 324 1 569 13 067 11 994 11 502 5 909 5 311 507 1 456 16 284 25 551 25 551 25 551   | 7 23 161 19 408 1 351 18 057 2 166 2 3752 2 573 992 721 535 186 437 22 22 307 21 675 11 986 10 009 9 689 425 207 14 837 4 767  | 7 082<br>12 555<br>10 076<br>10 039<br>1 709<br>1 709<br>2 479<br>2 083<br>4 36<br>1 221<br>1 35<br>86<br>1 22<br>5 3<br>11 766<br>1 22<br>5 3<br>11 766<br>1 22<br>1 3 5<br>8 6<br>1 2 6<br>1 2 6<br>1 2 6<br>1 3 7<br>6 1 3 4<br>6 1 3 4<br>6 6 7<br>1 2 2 4<br>8 3 4 8<br>8 3 4 8<br>8 3 4 8<br>8 5 6 7<br>8 6 7<br>8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 780 1 966 7 780 1 967 1 968 1 1 537 10 975 1 3 107 9 470 9 470 9 470  | 6 009 10 297 5 242 884 8737 315 303 11 303 1 9 949 - 500 9 597 5 988 5 677 7 3 609 182 2 802 2 802 |

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**62 SCHOOL SYSTEM FINANCES** 

1982 CENSUS OF GOVERNMENTS



\$ \$

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | MaineCon.  |  |   | Maryl   | end ber  |   |  |
|---|--|--|---|---|--|---|--|
| Îtem  | Portland   | Allegany<br>County   | Anne Arundel<br>County  | Anne Arundel<br>Community<br>College                                      | Beltimore  | Baltimore<br>Community<br>Collage                                       | Baltimore<br>County Commu-<br>nity Colleges                                    |
| ENROLLMENT <sup>1</sup>   | 8 525  | 12 888   | 67 422  | 7 388   | 123 376  | 9 451   | 23 143   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL ALD-DISTRIBUTED BY STATE  | 22 241<br>8 491<br>32<br>8 454   | 38 869<br>19 989<br>19 839   | 179 388<br>71 499<br>_3 078<br>68 421   | 14 124<br>5 432<br>172<br>5 260   | 345 827<br>223 327<br>387<br>222 940   | 19 906<br>9 164<br>2 331<br>6 833                                       | 45 921<br>19 401<br>2 801<br>16 600  |
| FEDERAL AID-DISINIBUIED BY SIATE  GOVERNMENTS   | 1 670  | 2 999<br><br>150   | 8 02 <u>0</u>   | (NA <u>)</u>  | 40 292   | (NA <u>)</u>  | (NA)   |
| GENERAL REVENUE FROM OWN SOURCES  TAXES ONLY  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES  TUITION AND TRANSPORTATION FEES  SCHOOL LUNCH SALES (GROSS)  OTHER  INTEREST EARNINGS  HISCELLANEOUS   | 13 75 <u>0</u><br>-<br>13 228<br>365<br>62<br>303<br>-<br>156                            | 18 88 <u>0</u><br>14 562<br>2 221<br>1 791<br>1 326<br>2 097             | 107 889<br>   | 8 69 <u>1</u><br>4 386<br>4 260<br>4 260<br>4 260                         | 122 500<br>116 773<br>3 654<br>137<br>3 517                                    | 10 74 <u>2</u><br>5 396<br>4 766<br>4 76 <u>6</u><br>580                | 26 520<br>14 382<br>12 028<br>12 028   |
|   | 21 923   | 38 259   | 174 176   | 13 020  | 333 987  | 18 425  | 47 562   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT   | 20 881<br>13 014<br>12 298<br>7 868<br>145<br>145<br>897                                 | 24<br>33<br>372<br>20<br>372<br>19<br>14<br>854<br>4<br>296<br>558<br>68 | 58<br>159 06<br>108 735<br>102 635<br>50 273<br>12 73<br>12 796<br>4 206<br>2 409 | 12 952<br>(NA)<br>(NA)<br>12 952  | 308 609<br>177 252<br>168 627<br>123 357<br>25 100<br>22 613<br>2 487<br>8 278 | 18 083<br>(NA)<br>(NA)<br>18 083<br>342<br>342                          | 45 373<br>(NA)<br>(NA)<br>45 373<br>1 369<br>672<br>697<br>821                 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 15 061   | 23 318   | 121 270   | 10 282  | 217 225  | :1 238  | 28 277   |
| DEBT OUTSTANDING  | 12 640<br>12 640<br>   | 1 130<br>1 130<br>=<br>160   | 25 060<br>25 060<br><br>3 420   | 1 250<br>1 250<br>=<br>110  | 130 000<br>130 000<br>-1 500<br>13 500   | =   | 14 820<br>14 820<br>-<br>970   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | -  | =  |   | ÷   | -  | -   | -  |
|   |  |  | ì   | MarylandCon.  |  |   |  |
|   | Baltimore<br>County  | Calvert<br>County  | Carroll<br>County   | Cecil County  | Charles<br>County  | Dorchester<br>County  | Frederick<br>County  |
| ENROCLEMENT <sup>1</sup>  | 92 387   | 7 799  | 19 808  | 12 640  | 17 511   | 5 297   | 23 364   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  | 296 851<br>81 729<br>-1 159<br>80 569  | 21 304<br>6 960<br>- 210<br>6 750  | 43 295<br>19 148<br>570<br>18 499   | 31 878<br>16 288<br>- 145<br>16 143                                       | 48 548<br>23 881<br>704<br>23 177  | 15 490<br>8 273<br>_ 127<br>8 054                                       | 66 567<br>28 361<br>425<br>27 936  |
| FEDERAL AID DISTRIBUTED BY STATE  | 9 126  | I 299  | 16 709<br>78  | 1 645   | 2 596  | 1 819   | 4 98 <u>7</u>  |
| GENERAL REVENUE FROM OWN SOURCES  | 215 152  | 15 34 <u>4</u><br>-  | 24 14 <u>8</u>  | 15 591  | 24 66 <u>8</u>   | 7 21 <u>6</u>   | 38 20 <u>6</u>   |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES,<br>TUITION AND TRANSPORTATION FEES,<br>SCHOOL LUNCH SALES (GROSS)  | 200 479<br>12 981<br>581<br>7 631<br>4 769   | 14 039<br>557<br>36<br>412<br>109  | 22 347<br>1 608<br>101<br>1 469<br>38   | 13 725<br>1 530<br>14<br>726<br>790                                       | 20 450<br>3 039<br>373<br>1 255<br>1 411                                       | 5 900<br>736<br>9<br>413<br>314   | 33 864<br>3 280<br>69<br>1 770<br>1 441  |
| OTHER TABLES OF THE STREET OF | 1 693  | 748  | 192   | 335   | 1 178  | 581   | 1 762  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES -SALARIES AND WAGES OTHER CONSTRUCTION OTHER INTEREST ON DEBT  | 284 730<br>-1 404<br>266 840<br>177 949<br>170 239<br>88 891<br>13 446<br>8 344<br>5 103 | 21 579<br>83<br>20 329<br>13 178<br>11 315<br>1 040<br>218<br>821<br>126 | 42 165<br>17<br>40 366<br>26 346<br>27 619<br>14 020<br>1 504<br>1 504<br>1 277   | 31 418<br>28 003<br>17 641<br>16 588<br>10 362<br>3 307<br>2 216<br>1 099 | 47 520<br>   | 14 630<br>110<br>14 113<br>7 898<br>7 427<br>6 214<br>367<br>139<br>227 | 55 045<br>52 399<br>34 021<br>31 234<br>18 378<br>2 221<br>232<br>1 990<br>425 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 210 268  | 14 492   | 28 966  | 19 762  | 29 180   | 8 951   | 37 924   |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 63

1 100 1 100

195

9 940 9 940

1 210



61 069 61 069

4 900 6 391

4 100 4 100

450

2 230 2 230

490

6 000 6 000

850

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Bollar a  | mounts in thous   | nus. For mean   |   | GrylandCon.                                       |   | <del></del>   |  |
|--|---|---|---|---|---|---|--|
|  | <del> : _ :</del>   |   |   | Ar Afend cou.                                     |   | Prince Georges  | Prince   |
| Item   | Gerrett<br>County   | Earford<br>County   | Howard<br>County  | Hontgomery<br>College                             | Montgomery<br>County  | Community<br>College  | Georges<br>County  |
| ENROLLMENT 1   | 5 364   | 29 877  | 24 865  | 17 715  | 95 886  | 13 747  | 116 598  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.   | 13 407<br>8 469   | 76 331<br>36 458  | 81 519<br>21 979  | 4I 836<br>13 697                                  | 364 286<br>67 853   | 22 856<br>8 611   | 339 21 <u>9</u><br>134 529   |
| FROM STATES  | 25<br>8 444   | -1 139<br>35 320  | 21 623  | -1 197<br>12 500                                  | .2 911<br>64 943  | 282<br>8 328  | 4 161<br>130 368   |
| FEDERAL.AIO.DISTRIBUTED BY STATE GOVERNMENTS   | i 715   | Ž 91Ž   | 1 982   | (NA)  | 8 762   | (NA)  | 14 396   |
| FROM CITIES AND COUNTIES   | 4 938   | 39 873  | 59 540  | 28 139<br>= = = = = = = = = = = = = = = = = = =   | 296 433   | 14 246  | 204 690  |
| PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.  | 4 329<br>375  | 35 464<br>3 099   | 50 816<br>4 566   | 12 026<br>16 050                                  | 276 826<br>11 239   | 5 896<br>7 726  | 180 315<br>17 266  |
| CURRENT GARGES TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS)   | 3<br>372  | 1<br>1 970  | - 138<br>2 062  |   | I 845<br>7 768  |   | 1 826<br>8 233   |
| OTHER, INTEREST EARNINGS.  |   | 1 129   | 2 367   | 16 050  | 1 627   | 7 726<br>618  | 7 207<br>6 170   |
|  | 234   | 1 310   | 4 157   | 63<br>43 696                                      | 8 368<br>345 438  | 5<br>21 946   | 933<br>334 953   |
| GENERAL EXPENDITURE.   | 13 577<br>211<br>12 290   | 74 218<br>67 414  | 76 790<br>726<br>65 957   | 40.638  | 3 153<br>324 222  | 21.340  | 314 511  |
| CORRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. SALARIES AND WAGES.   | 7 222<br>6 606  | 42 074<br>40 259  | 42 366<br>39 467  | (NA)<br>(NA)                                      | 211 903<br>201 717  | ( <u>NA</u> )<br>(NA <del>)</del>   | 193 714<br>185 648   |
| OTHER. CAPITAL OUTLAY EXPENDITURE  | 5 068<br>1 076  | 25 340<br>6 062   | 26 592<br>6 010   | 40 638<br>2 668                                   | 112 319<br>16 123   | 21 340<br>367   | 120 790<br>16 75   |
| CONSTRUCTION   | 864<br>212  | 3 903<br>2 158<br>743   | 3 261<br>2 749<br>1 097   | 1 680<br>988<br>390                               | 10 549<br>5 574<br>1 940  | 36 <u>7</u><br>239  | 13 310<br>3 441<br>3 687   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 7 908   | 48 258  | 46 649  | 25 632  | 254 819   | 16 979  | 237 03   |
|  | -   | 14 751  | 14 504  | 7 012   | 41 862  | 5 185   | 72 174<br>72 174   |
| DEBT OUTSTANDING   | = =   | 14 751  | 14 50 <u>4</u>  | 7 012   | 41 862<br>-   | 5 185   | 12 11  |
| LONG-TERM DEBT ISSUED  | - 1   | 1 848   | 1 668   | 782   | 6 640   | 320   | 7 698  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | لغت   | Marylan   | 4 - 6   |   |   | Massechusetts   |  |
|  |   |   |   | 11-11-11-1  |   |   |  |
|  | Seint Herys<br>County   | Weshington<br>County  | Wicomico<br>County  | Vorcester<br>County                               | Andover   | Arlington   | Attleboro  |
| ENROLLMENT 1,  | £1 704  | 19 315  | 11 593  | 5 082   | 5 377   | 5 455   | 6 311  |
| GENERAL REVENUE  | 31 016<br>16 086  | 50 882<br>21 984  | 31 <u>247</u><br>15 692   | 15 <u>027</u><br>3 611                            | 16 671<br>3 371   | 21 953<br>5 017   | 19 384<br>6 008  |
| FROM FEDERAL GOVERNMENT.<br>FROM STATES<br>FEDERAL AID DISTRIBUTED BY STATE  | 191<br>15 894   | 958   |   |   |   |   |  |
| FFOLRAL AID DISTRIBUTED BY STATE   |   | 21 026  | 15 550  | 3 527   | 3 354   | 5 010   | 5 00   |
| GOVERNMENTS  | 2 154   |   | 1 95 <u>7</u>   | 3 527<br>1 18 <u>5</u>                            | 3 354<br>454  | 7   |  |
| GOVERNMENTS  | 2 154   | 21 026<br>3 103   | 1 95 <u>7</u>   | 3 527<br>1 18 <u>5</u><br>- 84                    | 3 354   | 5 010<br>659  | 800  |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  | 2 154<br>14 930   | 21 026<br>3 103<br>28 898   | 1 95 <u>7</u><br>142<br>15 554  | 3 527<br>1 185<br>                                | 3 354<br>454<br>13 300  | 5 010<br>659<br>16 936  | 13 37  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS, GENERAL REVENUE FROM OWN SOURCES TAXES   | 2 154<br>14 930<br>12 158<br>2 360  | 21 026<br>3 103<br>-<br>28 898<br>-<br>24 230<br>2 983  | 1 957<br>142<br>15 554<br>13 458<br>1 107   | 3 527<br>1 185<br>                                | 3 354<br>454  | 7<br>5 010<br>659<br>-<br>16 936<br>-<br>16 551<br>382  | 13 37<br>13 37<br>12 90<br>47  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS, GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTABUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS)   | 2 154<br>14 930<br>12 158<br>2 360<br>11 069  | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>3 30<br>1 555   | 1 957<br>142<br>15 554<br>1 107<br>65   | 3 527<br>1 155<br>                                | 3 354<br>454<br>-<br>13 300<br>-<br>12 796<br>505<br>457  | 7<br>5 010<br>659<br>16 936<br>16 551<br>382<br>-3  | 13 37<br>13 37<br>12 90<br>47<br>-2<br>34  |
| GOVERNMENTS  | 2 154<br>930<br>12 158<br>2 360<br>1 1069<br>1 178  | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>3 555<br>1 397  | 1 957<br>142<br>15 554<br>13 458<br>1 107   | 3 527<br>1 185<br>84<br>11 416<br>10 181<br>1 049 | 3 354<br>454<br>-<br>13 300<br>12 796<br>505  | 7<br>5 010<br>659<br>16 936<br>   | 13 377<br>12 900<br>47<br>-20<br>34<br>11  |
| GOVERNMENTS.  FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAKES.  -PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.   | 2 154<br>930<br>12 158<br>2 360<br>1 12<br>1 069<br>1 178<br>412  | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>1 555<br>1 397<br>1 685   | 1 957<br>142<br>15 554<br>13 458<br>1 107<br>65<br>645  | 3 527<br>1 155<br>                                | 3 354<br>454<br>13 300<br>12 296<br>505<br>457<br>47<br>22 568  | 7<br>5 010<br>659<br>16 936<br>16 551<br>382<br>-33<br>368<br>12  | 13 370<br>12 900<br>47:<br>-2:<br>34:  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM ONN SOURCES TAKES, PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES, TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE.   | 2 154<br>930<br>12 158<br>2 360<br>1 178<br>1 1069<br>1 178<br>412<br>30 092<br>30 28 704   | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>1 555<br>1 397<br>1 685<br>49 043<br>47 054   | 1 957<br>142<br>15 554<br>13 458<br>1 107<br>65<br>645<br>197<br>990<br>29 920  | 3 527<br>1 185<br>                                | 3 354<br>454<br>13 300<br>12 796<br>505<br>457<br>47<br>22 568<br>9 15 185  | 7<br>5 010<br>659<br>16 936<br>16 551<br>382<br>308<br>12<br>3 21 051<br>850<br>17 811  | 13 37<br>12 900<br>47:<br>24:<br>34:<br>11:<br>17 80;<br>17 36:  |
| GOVERNMENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKESPROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS. GENERAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES -SALARIES AND WAGES.  | 2 154<br>   | 21 026<br>3 103<br>   | 1 957<br>192<br>15 554<br>15 554<br>1 107<br>65 845<br>197<br>990<br>29 920<br>26 518<br>17 188<br>16 235   | 3 527 1 185                                       | 3 354<br>454<br>13 300<br>12 796<br>505<br>457<br>47<br>-<br>22 568<br>10 037<br>9 017  | 7<br>5 010<br>659<br>16 936<br>16 551<br>382<br>-3<br>308<br>12<br>3 21 051   | 13 37<br>12 900<br>47<br>-2:<br>-34<br>11:<br>17 80<br>17 36<br>10 01<br>8 84  |
| GOVERNMENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKESPROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICESSALARIES AND WAGES  | 2 154<br>930<br>12 158<br>2 360<br>112<br>1 069<br>1 178<br>412<br>30 092<br>28 704<br>16 624<br>15 517<br>12 080<br>1 381  | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>30<br>1 555<br>1 397<br>1 685<br>49 043<br>47 054<br>29 032<br>27 674<br>18 022<br>1 512  | 1 957<br>1 192<br>15 554<br>15 554<br>1 107<br>65 645<br>1 197<br>990<br>29 920<br>26 518<br>17 18<br>16 235<br>9 370<br>3 368                                    | 3 527<br>1 185<br>                                | 3 354<br>454<br>13 300<br>12 796<br>505<br>457<br>47<br>22 568<br>99<br>15 168<br>10 037  | 7 5 010 659 659 1 326 1 326 1 326 1 326 1 326 1 3 3 3 4 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4   | 13 376<br>12 900<br>47:<br>-22 344<br>11:<br>-17 806<br>10 01:<br>8 844<br>7 356   |
| GOVERNHENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKESPROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. CONSTRUCTIONAL SERVICES -SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION   | 2 154<br>930<br>12 158<br>2 360<br>1 178<br>1 178<br>412<br>30 092<br>33 28 704<br>16 624<br>15 517<br>12 080   | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>1 555<br>1 397<br>1 685<br>49 043<br>41 054<br>29 032<br>27 674<br>18 022   | 1 957<br>142<br>15 554<br>13 458<br>1 107<br>65<br>645<br>197<br>990<br>29 920<br>26 518<br>17 148<br>16 235<br>9 370   | 3 527<br>1 185<br>                                | 3 354<br>454<br>13 300<br>12 796<br>505<br>457<br>47<br>  | 7 5 010 659 6593 12 14 18 10 308 6 393 1 355  | 13 376<br>12 900<br>47.<br>22 344<br>11.<br>17 800<br>17 361<br>10 01<br>8 844<br>7 350  |
| GOVERNHENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKES. PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS. GENERAL EXPENDITURE. INTERGOVERNHENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. CONSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION INTEREST ON DEBT   | 2 154<br>930<br>12 158<br>2 360<br>1 178<br>1 178<br>412<br>30 092<br>33 28 704<br>16 624<br>15 517<br>12 080<br>1 331<br>761<br>570  | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>30<br>1 555<br>1 397<br>1 685<br>49 043<br>47 043<br>29 032<br>27 674<br>18 022<br>1 512<br>4 199<br>1 093                          | 1 957<br>142<br>15 554<br>13 458<br>1 107<br>65<br>645<br>197<br>990<br>29 920<br>26 518<br>16 23<br>9 370<br>3 368<br>2 708<br>660                               | 3 527<br>1 185<br>                                | 3 354<br>454<br>454<br>13 300<br>12 796<br>505<br>457<br>47<br>22 568<br>19 91<br>15 185<br>10 037<br>9 017<br>6 930<br>6 930   | 7 5 010 659 659 1 326 1 325 1 325 1 325 1 326 1 | 13 376<br>12 900<br>47:<br>247:<br>25:<br>34:<br>11:<br>17 809<br>17 36:<br>10 01:<br>8 844<br>7 35:                             |
| GOVERNMENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. FROM OTHER SCHOOL SYSTEMS. FROM OTHER SCHOOL SYSTEMS. TAKES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. CONSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.   | 2 154<br>930<br>12 158<br>2 360<br>1 178<br>1 128<br>1 1069<br>1 178<br>412<br>30 092<br>33 28 704<br>16 624<br>15 517<br>12 080<br>1 331<br>761<br>970<br>23<br>49 092   | 21 026<br>  | 1 957<br>142<br>15 554<br>13 458<br>1 107<br>645<br>197<br>990<br>29 920<br>26 518<br>17 148<br>16 235<br>9 370<br>3 368<br>2 708<br>660<br>34<br>19 117<br>1 130 | 3 527<br>1 185<br>                                | 3 354<br>454<br>13 300<br>12 796<br>505<br>457<br>47<br>22 568<br>99<br>15 185<br>10 037<br>9 017<br>5 197<br>6 930<br>6 930<br>354   | 7 5 010 659 659 12 21 051 11 418 10 308 6 393 1 355 1 326 12 424  | 13 376<br>12 900<br>47:<br>247:<br>346<br>11:<br>17 809<br>17 36:<br>10 01:<br>8 844<br>7 35:<br>44:                             |
| GOVERNMENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKESPROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OFFATION EXPENDITURE. CONSTRUCTIONAL SERVICES -SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT OUTSTANDING LONG-TERM.                     | 2 154<br>930<br>12 158<br>2 360<br>1 178<br>412<br>30 002<br>30 704<br>16 624<br>15 517<br>12 080<br>1 331<br>1 761<br>761<br>761<br>761<br>762<br>23   | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>30<br>1 555<br>1 397<br>1 685<br>49 043<br>29 032<br>27 674<br>18 022<br>1 674<br>1 093<br>3 3808<br>7 155<br>7 155                 | 1 957<br>1 192<br>15 554<br>1 15 554<br>1 107<br>990<br>29 920<br>26 518<br>17 148<br>16 235<br>9 370<br>5 368<br>2 708<br>660<br>3 34<br>19 117<br>1 130         | 3 527<br>1 185<br>                                | 3 354<br>454<br>13 300<br>12 796<br>505<br>457<br>47<br>22 568<br>99<br>15 185<br>10 037<br>9 017<br>5 197<br>6 930<br>6 930<br>15 690<br>15 690<br>13 000                                      | 7 5 010 659 6 936 12 051 11 418 10 308 6 393 1 355 1 326 12 424 14 597 14 597   | 0 008<br>800<br>13 378<br>12 900<br>473<br>20<br>113<br>17 809<br>17 364<br>10 014<br>8 844<br>7 355<br>10 047<br>8 961<br>8 961 |
| GOVERNMENTS. FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. FROM CITIES AND COUNTIES GENERAL REVENUE FROM OWN SOURCES TAKES. CAPROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  GENERAL EXPENDITURE. INTERCOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT OUTSTANDING LONG-TERM. | 2 154<br>2 158<br>2 360<br>112 158<br>2 360<br>1 178<br>412<br>30 002<br>30 002<br>30 002<br>30 002<br>1 331<br>2 761<br>570<br>2 30<br>1 9 002<br>2 300<br>2 300 | 21 026<br>3 103<br>28 898<br>24 230<br>2 983<br>1 555<br>1 397<br>1 685<br>49 043<br>27 054<br>29 032<br>27 67<br>21 8 022<br>1 512<br>21 512<br>27 034<br>33 808<br>7 155<br>7 155 | 1 957<br>142<br>15 554<br>13 458<br>1 107<br>645<br>197<br>990<br>29 920<br>26 518<br>17 148<br>16 235<br>9 370<br>3 368<br>2 708<br>660<br>34<br>19 117<br>1 130 | 3 527 1 185                                       | 3 354<br>454<br>454<br>13 300<br>12 796<br>505<br>457<br>47<br>22 568<br>99<br>15 165<br>10 037<br>9 017<br>5 147<br>6 930<br>6 930<br>6 930<br>10 526<br>11 5690<br>15 690<br>15 690<br>15 690 | 7 5 010 659 659 16 936 12 936 1355 1 326 12 936 1 325 1 326 | 13 378<br>12 900<br>473<br>200<br>340<br>113<br>17 809<br>17 364<br>10 014<br>8 844<br>7 355<br>10 047<br>8 961                  |

See footnotes at end of table.

**64 SCHOOL SYSTEM FINANCES** 

1982 CENSUS OF GOVERNMENTS



Table 8: Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |  |   | Mai   | sechusettsCon  | •  |   |   |
|--|--|---|---|--|--|---|---|
| It en  | Barnetable   | Beverly   | Billerice                                     | Boston   | Breintree  | Brockton  | Brookline   |
| ENROLLMENT 1   | 5 268  | 5 542   | 8 245   | 62 989   | 6 020  | 17 929  | 5 812   |
| GENERAL REVENUE  | 16 093<br>3 237  | 14 437<br>3 348                                       | 20 323<br>7 414<br>16                         | 293 711<br>170 506   | 16 999<br>3 880<br>22<br>3 857                                   | 47 161<br>24 605<br>37<br>24 562                      | 23 671<br>4 723<br>4 723  |
| FROM STATES. FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS.   | 3 237<br>386   | 3 348<br>568  | 7 398<br>871                                  | 169 900<br>26 625  | 622  | 3 406   | 845   |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSISMS GENERAL REVENUE FROM OWN NUMBERS  | 12 856   | 11 089  | 12 909  | 605<br>123 205   | 13 120<br>=  | 22 556  | 18 948  |
| PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER                           | 12 063<br>792<br>748<br>45   | 10 703<br>382<br>31<br>320<br>31                      | 11 390<br>779<br>-35<br>354<br>134            | 120 857<br>2 280<br>3 1 640<br>637   | 12 304<br>697<br>.48<br>435<br>213                               | 2I 517<br>1 039<br>2<br>976<br>61                     | 17 901<br>772<br>265<br>392<br>115                              |
| MISCELLANEOUS,   |  | 4 .<br>   | 739<br>19 118                                 | 69<br>252 818  | 119<br>16 493  | 44 835  | 274<br>22 898   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CONTERNITURE CONSTRUCTION OTHER | 14 770<br>641<br>13 510<br>8 650<br>7 779<br>4 860<br>110<br>70<br>- 40<br>508 | 13 853<br>13 553<br>13 553<br>9 310<br>8 175<br>4 228 | 1 016<br>17 381<br>11 560<br>10 821<br>33<br> | 810<br>235 544<br>142 018<br>121 353<br>93 526<br>1 449<br>1 439<br>1 15 015 | 15 450<br>15 400<br>9 629<br>9 249<br>5 770<br>37<br>-37<br>-207 | 42 779<br>42 779<br>27 652<br>24 454<br>15 117<br>130 | - 62<br>21 613<br>13 983<br>11 849<br>7 630<br>926<br>873<br>53 |
| INTEREST ON DEST   | 9 162  | 9 326   | 11 870  | 141 882  | 10 964   | 28 826  | 13 590  |
| DEBT OUTSTANDING   | 8 120<br>8 120   | 1 055<br>1 05 <u>5</u>                                | 10 130  | 200 615<br>200 615   | 3 300<br>3 300   | 18 155<br>18 155                                      | 4 900<br>4 900<br>-   |
| LONG-TERM DEBT ISSUED.   | 1 070  | 440   | 1 205   | 15 555   | 980  | 2 280   | 1 455   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.  | -  |   | -   | •  | -  | •   | <u> </u>  |
|  |  |   |   | sschussttsCon  |  | Franingham  | Haverhill.  |
|  | Cambridge  | Chalmsford  | Chicopee                                      | Everett  | Fell River   | . ramingua  | HEVERILLE.  |
| ENROLLEMENT <sup>1</sup> ,   | 9 209  | 6 980   | 7 .719  | 5 273  | 13 200   | 9 861   | 7 446   |
| GENERAL REVENUE  | 41 879<br>12 184<br>45   | 18 491<br>5 928<br>36                                 | 20 268<br>11 977                              | 15 108<br>3 817  | 35 875<br>26 271<br>24   | 31 480<br>7 94 <u>6</u>                               | 18 721<br>9 46 <u>4</u>   |
| FROM FEDERAL GOVERNMENT.   | 12 140   | 5 892   | 11 892  | 3 817  | 26 231   | 7 946   | 9 464   |
| GOVERNMENTS  FROM CITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES   | 3 C34<br>-<br>29 695   | 37 <u>0</u><br>-<br>12 563                            | 1 50 <u>7</u><br><br>10<br>8 291              | 1 135<br>11 290  | 4 013<br>16<br>9 604   | 1 210<br><br>23 534                                   | 1 350<br>=<br>9 256   |
| TAYES.  — PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.   | 29 230<br>448  | 12 032<br>522   | 7 835<br>446                                  | 10 998<br>28 <u>0</u>  | 9 164<br>436   | 22 639<br>75 <u>1</u>                                 | 8 661<br>591  |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS  | 6<br>187<br>255<br>-   | 489<br>33<br>10                                       | - 3<br>414<br>29<br>-                         | 273<br>7<br>   | 419<br>17<br>4   | 663<br>86<br>143                                      | 432<br>110  |
| MISCELLANEOUS  | 40 895   | 16 856  | iā 819  | 13 120   | 36 187   | 31 643<br>1 416                                       | 17 <b>577</b><br>948  |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES   | 37 066<br>23 183<br>19 972<br>13 883<br>2 285<br>2 278                         | 586<br>15 678<br>10 474<br>9 556<br>5 204<br>423      | 18 209<br>12 487<br>10 418<br>5 723<br>22     | 12 426<br>8 665<br>7 519<br>3 741  | 219<br>32 766<br>21 497<br>19 962<br>11 269<br>1 983             | 29 885<br>19 032<br>17 670<br>10 853                  | 16 680<br>10 499<br>9 306<br>6 185                              |
| CONSTRUCTION   |  |   |   |  |  |   |   |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON OEBT   | 1 544  | 423<br>199  | -22<br>-587                                   | 695  | _28<br>1 218   | 3 <del>4</del> 2                                      | 249   |

22 961

27 880 27 880

> 2 500 1 945

7.3

See footnotes at and of table.

1982 CENSUS OF GOVERNMENTS

EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES. . . .

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 65

21 089

4 990 4 990

1 855

10 920

675

21 971

1 540

8 701



11 013

3 098 3 098

\_ 368 1 816 11 817

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dottar  | (Dollar amounts in thousands. For meaning of symbols, see text) |                           |                         |                            |                         |                               |                           |
|--|---|---------------------------|-------------------------|----------------------------|-------------------------|-------------------------------|---------------------------|
| <u>.</u>   | ļ   |                           | - Na                    | seachusettsCon             | ·<br>- ,                |                               | <del></del>               |
| Item   | Ho lyoke  | Lewrence                  | Leominster              | Lexington                  | Lowe 11                 | Lynn                          | Halden                    |
| ENROLLMENT   | 7 023   | 8 197                     | 5 638                   | 5 691                      | 11 866                  | 12 968                        | 7 493                     |
| GENERAL REVENUE.   | 24 995<br>15 194  | 23 087<br>16 457          | 12 <b>397</b><br>5 651  | 20 354<br>3 811            | 36 710<br>21 657        | 35 430<br>19 000              | 20 020<br>10 329          |
| FROM FEDERAL GÖVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE   | 15 063  | 16 457                    | 5 639                   | 3 717                      | 21 599                  | 18 849                        | 10 295                    |
| GOVERNMENTS  | 2 73 <u>7</u>   | 2 870                     | 766                     | 299                        | 3 615                   | 3 005                         | 1 294                     |
| FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAXES   | 9 801   | 6 631                     | 6 746                   | 16 543                     | 15 053                  | 16 37 <u>1</u>                | 9 691                     |
| PROPERTY TAXES ONLY.   | 9 276   | 6 ±94                     | 6 220                   | 15 970                     | 14 739                  | 15 898                        | 8 781                     |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)   | 496<br>392  | 359<br>12<br>155          | 481 :<br>330            | 520<br>17<br>477           | 305  <br>305            | 421<br>40<br>338              | 909<br>879                |
| INTEREST EARNINGS  | 104   | 192                       | 151                     | 26                         | -                       | 43                            | 31                        |
| MISCELLANEOUS  | 20 423  | 78<br>22 987              | 45<br>11 994            | 53<br>18 927               | 9<br>35 343             | 51  <br>34 477                | 18 223                    |
| INTERGOVERNMENTAL EXPENDITURE.   | 19 568  | I 261<br>21 436           | 431<br>11 106           | 364<br>18 535              | 34 639                  | 347<br>33 425                 | 16 715                    |
| INSTRUCTICHAL SERVICES SALARIES AND WAGES OTHER  | 11 537<br>9 474<br>8 030  | 13 068<br>10 162<br>8 368 | 7 304<br>6 349<br>3 802 | 12 873<br>12 173           | 21 191<br>19 278        | 22 977<br>18 957<br>10 448    | 10 313<br>9 351<br>6 402  |
| CAPITAL OUTLAY EXPENDITURE   | 263<br>194  | 223                       | 53<br>53                | 5 662                      | 13 448<br>322<br>59     | 10 440                        | 4 4                       |
| OTHER.   | -69<br>556  | 223<br>68                 | 405                     | 28                         | 263<br>382              | 705                           | 1 074                     |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 11 294  | 15 010                    | 7 362                   | 14 012                     | 22 124                  | 22 790                        | 10 999                    |
| DEST OUTSTANDING   | 8 300<br>8 300  | 900<br>900<br>-           | 3 920<br>3 920          | 585<br>585                 | 19 130                  | 12 095<br>12 095              | 15 105<br>15 105          |
| LONG-TERM DEST ISSUED.   | 1 060   | 100                       | 725                     | 305                        | 13 980<br>785           | 2 170                         | 3 000<br>955              |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | -   | <u>-</u>                  |                         |                            | -                       | <u> </u>                      |                           |
|  |   |                           | Has                     | sschusettsCon.             |                         |                               |                           |
|  | Medford   | Methuen                   | Natick                  | New Bedford                | Newton                  | Peabody                       | Pittafield                |
| ENROLLMENT I   | 7 129   | 5 550                     | 5 193                   | 14 085                     | 11 616                  | 7 743                         | 8 806                     |
| GENERAL REVENUE.   | 21 570<br>7 084   | 15 958<br>5 355           | 14 952<br>3 747         | 41 541<br>27 247           | 4 <u>5</u> 437<br>9 116 | 20 391<br>6 467               | 23 813<br>9 242           |
| FROM FEDERAL GOVERNMENT.<br>FROM STATES<br>FEDERAL AID DISTRIBUTED BY STATE  | 7 057   | 5 339                     | 36<br>3 909             | 26 888                     | 9 088                   | 6 448                         | 59<br>8 592               |
| FROM CITIES AND COUNTIES   | 928   | 710                       | 507                     | 4 653                      | 1 164                   | 1 067                         | I 453                     |
| GENERAL REVENUE FROM OWN SOURCES   | 14 486  | 10 604                    | 11 205                  | 14 29 <u>3</u>             | 36 32 <u>1</u>          | 13 924                        | 591<br>14 57 <u>1</u>     |
| CONTRIBUTION FROM PARENT GOVERNMENT.   | 13 744  | 9 745                     | 10 781                  | 13 405                     | 35 241                  | 13 555                        | 13 <u>860</u>             |
| CURRENT CHARGES, TO THE CONTROL OF T | 655<br>214<br>315   | 760<br>2<br>398           | 389<br>2<br>372         | 871<br>5<br>807            | 1 000<br>13<br>594      | 351<br>48<br>293              | 654<br>6<br>507           |
| OTHER  | 126   | 361                       | i5                      | 59                         | 393                     | 10                            | 141                       |
| MISCELLANEOUS  | 20 314  | 98<br>14 613              | 34<br>14 919            | 17<br>39 132               | 79<br>44 034            | 18<br>18 922                  | 57<br>22 091              |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT_OPERATION_EXPENDITURE.   | 19 987  | 374<br>13 963             | 781<br>14 093           | -1 183<br>35 892           | 43 121                  | 16 075                        | 21 342                    |
| INSTRUCTIONAL SERVICES   | 12 722<br>12 016<br>7 265                                       | 8 582<br>7 603<br>5 382   | 9 199<br>8 345<br>4 894 | 21 653<br>18 854<br>14 240 | 27 402<br>24 916        | 11 912<br>10 560              | 14 164<br>12 534<br>7 178 |
| OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION   | 7 203   | 5 382<br>100<br>96        | 4 694                   | 94                         | 15 719<br>503<br>503    | 6 164  <br>64  <br>8 <u>4</u> | 7 178                     |
| OTHER OF THE THE THE THE THE THE THE THE THE THE   | 327   | -4<br>176                 | 45                      | 94<br>I 962                | 409                     | 763                           | 749                       |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 14 022  | 9 034                     | 9 692                   | 22 856                     | 28 627                  | 12 401                        | 14 682                    |
|  | 4 740   | 1 345                     | 1 015                   | 25 395                     | 2 335                   | 14 005                        | 12 150                    |
|  | 4 740   | 1 345                     | 1 015                   | 25 395                     | 2 335                   | 14 005                        | 12 150                    |
| DEBT OUTSTANDING   |   |                           |                         |                            |                         | 14 005                        | IŽ I50<br>                |

See footnotes at end of table.

66 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                            |                          | Ha                        | seechusettsCo            |                         |                          |                          |
|--|----------------------------|--------------------------|---------------------------|--------------------------|-------------------------|--------------------------|--------------------------|
| (2+)   | Quincy                     | Revers                   | Somerville                | Springfield              | Stoughton               | Tounton                  | Tewksbury                |
| ENROCE/JEMT <sup>1</sup>   | 12 631                     | 5 778                    | 8 513                     | 23 468                   | 5 213                   | 7 259                    | 5 676                    |
| GFT RAW REVENUE.   | 59 743<br>11 035           | 19 356<br>8 198          | 25 976<br>14 094          | 63 836<br>42 679         | 11 144<br>3 191         | 17 629<br>10 402         | 13 714<br>4 587          |
| FROM FEDERAL GOVERNMENT,   | 10 915                     | 8 198                    | 14 094                    | 42 652                   | 3 I9I                   | 10 147                   | 4 571                    |
| FEDERAL AID DISTRIBUTED BY STATE   | 2 241                      | 735                      | 2 562                     | 6 760                    | 393                     | 1 310                    | 41                       |
| FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES.   | 109<br>28 708              | 11 158                   | 11 882                    | 21 157                   | 7 953                   | 254<br>7 227             | 9 12                     |
| PROPERTY TAXES ONLY.   | 22 006                     | 10 842                   | 11 551                    | 20 286                   | 7 598                   | 6 725                    | 8 <u>7</u> 9             |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS)                               | 6 545<br>2 890<br>634      | 31 <u>6</u><br>          | 33 <u>1</u><br>- 3<br>319 | 852<br><br>773           | 355<br>7<br>338         | 47 <u>8</u><br><br>390   | 31°<br>29                |
| OTHER INTEREST EARNINGS  | 3 021<br>101               | 22                       | 11                        | 7 <u>9</u><br>-#         | 10                      | 8 <u>7</u>               | 2                        |
| MISCELLANEOUS  | 56<br>40 293               | 16 773                   | 24 336                    | 20<br>63 712             | 10 767                  | 25 <u>-</u><br>16 137    | 13<br>13 130             |
| INTERGOVERNMENTAL EXPENDITURE.   | 756<br>37 400              | 29 <u>6</u><br>15 704    | 196<br>23 135             | 63 151                   | 182<br>10 520           | 561<br>14 964            | 737<br>12 174            |
| CURRENT OPERATION EXPENDITURE, INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE | 21 124<br>18 159<br>16 276 | 10 291<br>9 862<br>5 412 | 13 476<br>11 721<br>9 659 | 40 587<br>32 654         | 7 547<br>6 929<br>2 972 | 9 702<br>8 349<br>5 262  | 8 28)<br>7 464<br>3 39)  |
| CAPITAL OUTLAY EXPENDITURE   | 102<br>81                  | 3 412                    | 99                        | 22 564<br>177<br>118     | = 712                   | 5 202                    | , 37,                    |
| CONSTRUCTION   | 2 035                      | 774                      | _99<br>905                | _59<br>384               | 65                      | 613                      | 223                      |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 24 147                     | 11 534                   | 13 835                    | 38 026                   | 7 929                   | 9 461                    | 8 503                    |
| DEBT_OUTSTANDING   | 17 835<br>17 83 <u>5</u>   | 6 280<br>6 28 <u>0</u>   | 13 754<br>13 75 <u>4</u>  | 10 870<br>10 87 <u>0</u> | I 425<br>1 425          | II 765<br>11 76 <u>5</u> | 1 94<br>1 94             |
| -SHORT-TERM  | 1 565                      | 2 045                    | i 397                     | 1 540                    | 170<br>405              | 1 350                    | 300                      |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | ا                          |                          | -                         | •                        | -                       | -                        |                          |
| · .  | <del>~~~</del>             | He He                    | seechusettsCo             | ā.<br>-                  |                         | Michig                   | ap                       |
| ,  | Waltham                    | Westfield                | Weymouth                  | Woburn                   | Worcester               | Adrien                   | Alpena                   |
| ENROLLHENT'  | : ajte                     | 6 056                    | 9 480                     | 5 863                    | 21 668                  | 5 169                    | 8 767                    |
| ENERAL REVENUE.  | 3 X                        | 15 162<br>6 047          | 23 331<br>9 377           | 16 729<br>4 918          | 68 972<br>36 745        | 13 063<br>4 294          | 15 457<br>3 553          |
| FROM FEDERAL GOVERN ENT.<br>FROM STATES.<br>FEDERAL ALD DISTRIBUTED BY STATE                               | 6 150                      | 5 895                    | 9 012                     | 4 885                    | 36 474                  | 4 069                    | 26<br>3 483              |
| GOVERNMENTS  | 819                        | 704                      | 1 325                     | 675                      | 6 523                   | 493<br>12                | 852                      |
| GENERAL REVENUE FROM OWN SOURCES   | 19 059                     | _ 152<br>9 115           | 16 <u>3</u><br>13 954     | 11 812                   | 251<br>32 226           | 8 768                    | 43<br>11 904             |
| TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 17 916                     | 8 743                    | 13 340                    | 12 470                   | 31 573                  | 7 803<br>7 79 <u>8</u>   | 11 128<br>11 10 <u>3</u> |
| CURRENT CHARGES  | 1 099                      | 371                      | 588                       | 339                      | 645<br>32               | 594<br>32                | 529                      |
| SCHOOL LUNCH SALES (GROSS)   | 72<br>771<br>257           | 342<br>29                | 495<br>9 <u>3</u>         | 314<br>23                | 534<br>7 <u>9</u>       | 353<br>209               | 327<br>202               |
| INTEREST EARNINGS.   | 43                         | ī                        | 26                        | 2                        |                         | 310<br>61                | 202<br>46                |
| ENERAL EXPENDITURE   | 24 104<br>568              | 14 598                   | 23 845<br>113             | 16 064<br>292            | 67 235<br>67            | 12 545<br>39             | 14 458<br>191            |
| INSTRUCTIONAL SERVICES   | 23 209<br>14 485           | 14 464<br>9 280          | 23 040<br>16 024          | 15 039<br>9 871          | 65 189<br>40 949        | 12 315<br>7 072          | 14 106<br>5 899          |
| SALARIES AND WAGES OTHER CAPITAL QUILAY EXPENDITURE CONSTRUCTION   | 13 264<br>8 724            | 8 281<br>5 184<br>=      | 14 562<br>7 015<br>149    | 9 153<br>5 168<br>467    | 36 338<br>24 241<br>956 | 6 853<br>5 243<br>62     | 8 535<br>5 207<br>97     |
| OTHER.   |                            |                          | 132<br>_17                | 467                      | 956                     | 62                       | 97                       |
| INTEREST ON DEBT   | 327<br>15 296              | 134<br>9 636             | 543<br>16 704             | 266<br>10 740            | 1 023                   | 130<br>8 732             | 10 107                   |
|  | 5 415                      | 3 545                    | 8 760                     | 2 496                    | 17 360                  | 2 465                    | 4 043                    |
| EBT OUTSTANDING<br>LONG-TERM.  | 5 415                      | 3 545                    | 8 760                     | 2 496                    | 17 360                  | 2 465                    | 1 343<br>2 700           |
| DNG-TERM DEBT ISSOED.  | 995                        | 595                      | 1 110                     | 665                      | 2 105                   | 630                      | 51 1                     |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  |                            |                          |                           |                          | -                       | 608                      | 2 015                    |

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See footnotes at end of ti le.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82-Con.

| 1tem  | Ann Arbor   | Battle Creek                             | Rey   | Bedford  | Benton Harbor  | Birmingham  | Hills   |
|---|---|--|---|--|--|---|---|
| ENROCLMENT <sup>1</sup>   | i5 i37  | 8 158                                    | 11 317  | 5 457  | 8 290  | 8 659   | 7 036   |
| GENERAL REVENUE   | 59 663<br>3 285<br>138<br>1 291   | 28 605<br>14 902<br>19<br>10 697         | 30 547<br>4 848<br>510<br>3 822   | 13 529<br>5 994<br>53<br>5 688   | 23 111<br>13 902<br>- 342<br>13 148  | 41 138<br>1 131<br>549  | 32 402<br>2 612<br>937  |
| FROM STATES FEOLRAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES   | 1 010<br>1 486  | 1 790<br>3 195                           | 1 158<br>516  | 296<br>153   | 2 529<br>341   | 369<br>58 <u>2</u>  | 430<br>1 674  |
| GENERAL REVENUE FROM OWN SOURCES  | 56 379<br>52 266  | 991<br>13 703<br>11 720                  | 25 699<br>23 538<br>23 512  | 100<br>7 535<br>6 244<br>6 239   | 72<br>9 208<br>8 139<br>8 050  | 40 007<br>36 401<br>36 401  | 29 790<br>26 846<br>26 846  |
| TAXES   | 52 229<br>1 586<br>86   | 11 67 <u>5</u><br>629<br>33              | 1 308<br>189  | 802<br>173   | 441<br>-17   | 1 503<br>290  | 1 309<br>231  |
| SCHOOL LUNCH SALES (GROSS)  | 845<br>654<br>2 382<br>146  | 317<br>280<br>520<br>834                 | 443<br>676<br>741<br>112  | 457<br>171<br>306<br>183   | 260<br>165<br>498<br>131   | 571<br>641<br>1 625<br>479  | 712<br>366<br>936<br>699  |
| GENERAL EXPENDITURE.  | 57 664<br>43<br>52 894  | 26 983<br>114<br>26 338                  | 30 496<br>29 611  | 13 036<br>12 601   | 23 738<br>41<br>23 373   | 37 59 <u>9</u><br>36 348  | 29 802<br>28 203  |
| CURRENT.OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES   | 32 613<br>31 C32<br>20 281<br>3 357   | 15 275<br>14 377<br>11 064<br>531        | 17 049<br>15 908<br>12 561<br>637   | 6 930<br>6 501<br>5 671<br>134   | 12 204<br>11 408<br>11 170<br>298  | 22 265<br>20 766<br>14 083<br>618   | 15 421<br>14 444<br>12 782<br>880   |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 2 448<br>- 908<br>1 370   | 112<br>419                               | 637<br>249  | 134<br>301   | 248<br>25  | 618<br>632  | 880<br>718  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 38 642  | 18 651                                   | 19 718  | 8 772  | 15 160   | 25 645  | 18 858  |
| DEBT_QUTSTANOING  | 30 005<br>30 005  | =  | 5 906<br>4 769<br>1 137   | 7 063<br>5 015<br>2 048  | 530<br>530<br><br>26   | 14 380<br>14 380  | 15 725<br>15 725  |
| LONG-TERM DEBT ISSUED   | 2 421   | =  | 740   | 305  | 110  | 1 445   | 1 265   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 11 462  | 3 802                                    | 1 867   | 2 451  | 1 935  | 7 719   | 4 069   |
|   |   | <del> </del>                             |   | MichiganCon.   | <u> </u>   | <del></del>   |   |
|   | Brighton Ares   | Carman                                   | Charles S.<br>Nott Commu-   | Chippews<br>Velley   | Clarkaton<br>Community   | Clio Aree   | Davidson  |
|   |   | <u> </u>                                 | nity College  |  |  |   |   |
| ENROLLMENT  | 5 261   | 6 262                                    | 10 640  | 6 678  | 6 313  | 5 083   | 5 290   |
| GENERAL REVENUE   | 15 269<br>2 731<br>- 76   | 21 891<br>1 113<br>_93                   | 10 640<br>23 413<br>6 969<br>193  | <del></del>  |  | 5 083<br>10 593<br>5 312  | 5 290<br>12 990<br>5 478<br>140<br>5 143  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS  | 15 269<br>2 731<br>- 76<br>2 385<br>170   | 21 891<br>1 113<br>-93<br>650<br>526     | 10 640<br>23 413<br>6 969<br>193<br>6 777<br>(NA)   | 6 678<br>21 875<br>4 001<br>5 749<br>211   | 6 313<br>16 173<br>5 272<br>64<br>4 103  | 10 593<br>5 312<br>· · · · · · · · · · · · · · · · · · ·  | 12 990<br>5 4 <u>78</u><br>140<br>5 143   |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE  FROM FEDERAL GOVERNMENT  FROM STATES  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAKES   | 15 269<br>2 731<br>76<br>2 385<br>170<br>221<br>49<br>12 538<br>10 858  | 21 891<br>1 113<br>-93<br>650<br>526<br> | 10 640<br>23 413<br>6 969<br>- 193<br>6 777<br>(NA)<br>16 443<br>8 042  | 6 678<br>21 875<br>4 001<br>5 749<br>211<br>229<br>24<br>17 874<br>15 341  | 6 313<br>16 173<br>5 272<br>64<br>4 103  | 10 593<br>5 312   | 12 990<br>5 478<br>140<br>5 143   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES  | 15 269<br>2 731<br>- 76<br>2 385<br>170<br>221<br>- 49<br>12 538<br>10 858<br>10 855  | 21 891<br>1 113<br>-93<br>650<br>526<br> | 10 640<br>23 413<br>6 969<br>193<br>6 777<br>(NA)   | 6 678<br>21 875<br>4 001<br>5 749<br>211<br>229<br>24<br>17 874<br>15 341<br>15 314<br>913   | 6 313<br>16 173<br>5 272<br>64<br>4 103<br>171<br>116<br>988<br>10 902<br>9 523  | 10 593<br>5 312<br>· · · · · · · · · · · · · · · · · · ·  | 12 990<br>5 478<br>140<br>5 143<br>293<br>195<br>7 513<br>6 470<br>6 428<br>705<br>-54  |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT.  FROM STATES.  GOVERNHENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNHENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  | 15 269<br>2 731<br>76<br>2 385<br>170<br>221<br>49<br>12 538<br>10 858<br>10 858  | 21 891<br>1 113<br>-93<br>650<br>526<br> | 10 640<br>23 413<br>6 969<br>193<br>6 777<br>(NA)<br>16 443<br>8 042  | 6 678<br>21 875<br>4 001<br>5 749<br>211<br>229<br>17 874<br>15 341<br>15 341  | 6 313<br>16 173<br>5 272<br>64<br>4 103<br>171<br>116<br>988<br>10 988<br>10 9523<br>9 523<br>9 521<br>666<br>88<br>495<br>82<br>397<br>316                        | 10 593<br>5 312<br>5 312<br>5 251<br>5 281<br>5 281<br>4 612<br>4 612<br>- 472<br>- 6 310<br>157<br>161   | 12 990<br>5 478<br>140<br>5 143<br>293<br>195<br>7 513<br>6 470<br>6 428  |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNHENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAKES.  PROPERTY TAKES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST GARNINGS.  | 15 269<br>2 731<br>- 76<br>2 385<br>- 170<br>221<br>- 49<br>12 538<br>10 858<br>10 855<br>967<br>223<br>327<br>4417   | 21 891<br>1 113<br>-93<br>650<br>526<br> | 10 640<br>23 413<br>6 969<br>193<br>6 777<br>(NA)<br>16 443<br>8 042<br>7 700   | 6 678 21 875 4 001 5 749 211 229 17 874 15 341 15 314 913 107 342 464  | 6 313<br>16 173<br>5 272<br>64<br>4 103<br>171<br>116<br>988<br>10 902<br>9 523<br>9 521<br>666<br>688<br>495<br>823   | 10 593<br>5 312<br>   | 12 990<br>5 478<br>140<br>5 143<br>293<br>195<br>7 513<br>6 470<br>6 428<br>705<br>-54<br>432<br>219<br>271   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  GOVERNMENTS.  FHOM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  TAKES.  TAKES.  TOWN THAT SCHOOL SYSTEMS.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT GAARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  LINTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CAPITAL OUTLAY EXPENDITURE.   | 15 269<br>2 731<br>76<br>2 385<br>170<br>221<br>4<br>10 858<br>10 858<br>10 855<br>967<br>223<br>327<br>417<br>664  | 21 891<br>1 113<br>-93<br>650<br>526<br> | 10 640 23 413 6 969 6 777 (NA) 16 443 8 042 8 042 7 700 638 64 24 842 21 560 (NA) 21 560 2 040 1 345 6 695              | 6 678 21 875 4 001 5 749 211 229 24 17 874 15 314 15 314 17 874 1 492 1 492 1 28 22 151 17 159 9 893 9 288 7 266 2 116 1 496 1 496 | 6 313 16 173 5 272 64 4 103 171 116 988 10 902 9 523 9 521 666 88 495 82 397 316 16 205 15 563 9 563 9 063 6 033 6 033 6 033 6 038                                 | 10 593 5 312 5 312 15 251 4 615 4 612   | 12 990<br>5 478<br>140<br>5 143<br>293<br>195<br>7 513<br>6 470<br>6 428<br>705<br>-54<br>219<br>271<br>67<br>12 369<br>11 955<br>6 974<br>6 670<br>4 981<br>88               |
| GENERAL REVENUE.  INTERGOVERNMENTAL BEYEMUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM OITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  TUITION AND TRANSPORTATION FEES.  OTHER.  INTEREST CARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  LURENT OPERATION ESPENDITURE.  CURRENT OPERATION ESPENDITURE.  CURRENT OPERATION ESPENDITURE.  CONSTRUCTIONAL SERVICES  SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  CONSTRUCTION  OTHER.  CONSTRUCTION  OTHER.  CONSTRUCTION  OTHER. | 15 269<br>2 731<br>2 385<br>170<br>2 21<br>1 2 538<br>10 858<br>10 858<br>10 855<br>223<br>227<br>223<br>227<br>417<br>664<br>49<br>15 494<br>17 036<br>5 714<br>7 7 036<br>5 7 714<br>7 7 85<br>6 154<br>1 579 | 21 891<br>1 113<br>-93<br>650<br>        | 10 640 23 413 6 969 193 6 777 (NA) 16 443 8 042 8 042 7 700 638 64 24 842 21 560 (NA) 21 560 2 040 1 345 695 1 243      | 6 678 21 875 4 001 5 749 211 229 24 17 874 15 341 15 314 15 314 17 159 9 893 9 288 7 266 2 116 1 446 1 476 2 876                   | 6 313 16 173 5 272 64 4 103 171 116 988 10 902 9 523 9 521 666 88 495 82 397 316 16 205 15 563 9 063 6 033 6 033 7 063 6 038 1988 1988 1988 1988 1988 1988 1988 19 | 10 593 5 312 5 312 15 252 21 5 281 4 615 4 612 472 6 310 157 161 32 11 208 6 920 6 920 4 235 72 30 43 498   | 12 990<br>5 478<br>140<br>5 143<br>293<br>195<br>7 513<br>6 470<br>6 428<br>705<br>-54<br>432<br>219<br>271<br>67<br>12 369<br>11 955<br>6 974<br>6 670<br>4 88<br>326        |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAKES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST GARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES.  OTHER.  CONSTRUCTION  OTHER.  CONSTRUCTION  OTHER.  INTEREST ON DEBT.  | 15 269<br>2 731<br>2 385<br>1 201<br>2 21<br>2 538<br>10 858<br>10 858<br>10 855<br>967<br>223<br>327<br>417<br>664<br>49<br>15 494<br>17 785<br>67 714<br>785<br>67 714<br>785<br>67 9671                      | 21 891<br>1 113<br>-93<br>650<br>526<br> | 10 640 23 413 6 969 6 777 (NA) 16 443 8 042 8 042 7 700 638 64 24 842 21 560 (NA) 21 560 2 040 1 345 6 695              | 6 678 21 875 4 001 5 749 211 229 24 17 874 15 314 15 314 17 874 1 492 1 492 1 28 22 151 17 159 9 893 9 288 7 266 2 116 1 496 1 496 | 6 313 16 173 5 272 64 4 103 171 116 988 10 902 9 523 9 521 666 88 495 82 397 316 16 205 15 563 9 063 6 033 9 063 6 033 198 198 282 161 10 985                      | 10 593 5 312 5 312 10 593 15 12 16 12 17 16 13 17 16 13 18 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17 | 12 990<br>5 478<br>140<br>5 143<br>293<br>195<br>6 470<br>6 428<br>705<br>-54<br>432<br>219<br>271<br>67<br>12 369<br>11 955<br>6 670<br>4 981<br>88<br>326<br>8 113<br>5 860 |
| GENERAL REVENUE.  INTERGOVERNMENTAL BEYEMUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM OITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  TUITION AND TRANSPORTATION FEES.  OTHER.  INTEREST CARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  LURENT OPERATION ESPENDITURE.  CURRENT OPERATION ESPENDITURE.  CURRENT OPERATION ESPENDITURE.  CONSTRUCTIONAL SERVICES  SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  CONSTRUCTION  OTHER.  CONSTRUCTION  OTHER.  CONSTRUCTION  OTHER. | 15 269<br>2 731<br>2 385<br>170<br>2 21<br>1 2 538<br>10 858<br>10 858<br>10 855<br>223<br>227<br>223<br>227<br>417<br>664<br>49<br>15 494<br>17 036<br>5 714<br>7 7 036<br>5 7 714<br>7 7 85<br>6 154<br>1 579 | 21 891<br>1 113<br>-93<br>650<br>        | 10 640 23 413 6 969 193 6 777 (NA) 16 443 8 042 7 700 6 38 6 44 24 842 21 560 (NA) (NA) 21 560 2 040 1 345 1 243 12 758 | 6 678 21 875 4 001 5 749 211 229 17 874 15 341 15 341 15 341 107 342 464 1 492 128 22 151 17 159 9 898 7 266 2 116 1 446 670 2 876 | 6 3i3 16 i73 5 272 64 i03 171 186 988 10 902 9 523 9 521 666 88 495 82 397 316 16 205 15 563 9 531 9 603 481 198 282 161   | 10 593<br>5 312<br>252<br>212<br>284<br>4 615<br>4 612<br>4 612<br>4 613<br>11 208<br>11 208<br>10 6 37<br>6 402<br>6 020<br>6 020<br>6 020<br>7 459                      | 12 990<br>5 478<br>140<br>5 143<br>293<br>195<br>7 513<br>6 470<br>6 428<br>705<br>432<br>219<br>271<br>67<br>12 369<br>11 955<br>6 974<br>6 670<br>8 81<br>8 81              |

See footnotes at end of table.

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

Item

**68 SCHOOL SYSTEM FINANCES** 

1982 CENSUS OF GOVERNMENTS

7 507



3 675

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Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| Item   |  |   |  | MichiganCon.   |   |   |   |
|--|--|---|--|--|---|---|---|
|  | Dearborn   | Delta College   | Detroit  | Esst Detroit   | Fer ington  | Plint   | Preser  |
| ENM-SLLMENT I  GENERAL REVENUE   | 29 465<br>85 943<br>14 187<br>557  | 9 *** 6<br>850<br>7 047<br>1 198                                    | 208 656<br>630 481<br>406 433<br>16 887  | 7 446<br>22 038<br>6 889<br>32   | 11 446<br>44 416<br>5 724<br>172                                      | 32 487<br>112 399<br>52 335<br>2 238<br>41 757                              | 6 231<br>17 213<br>3 692  |
| FROM STATES  | 1 387<br>1 756<br>421<br>71 756<br>54 568                                    | 5 848<br>(NA)<br>   | 381 045<br>59 039<br>8 501<br>224 048<br>191 063   | 6 325<br>698<br>532<br>15 148<br>13 525  | 782<br>782<br>3 271<br>122<br>38 691<br>35 531                        | 6 664<br>7 920<br>  | 3 336<br>217<br>343<br>13<br>13 521<br>12 646                         |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.               | 54 568<br>15 447<br>151<br>1 452<br>13 844<br>1 629                          | 7 72 <u>5</u><br>8 531<br>8 531<br>-16<br>531                       | 191 063<br>4 750<br>1 183<br>3 566<br>14 683<br>13 553                                     | 13 52 <u>5</u><br>943<br>288<br>655<br>492<br>189                                  | 35 524<br>1 370<br>192<br>706<br>472<br>1 339<br>451                  | 53 136<br>1 040<br>96<br>944<br>4 197<br>1 604                              | 12 646<br>212<br>20<br>191<br>  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER. | 86 763<br>9<br>84 770<br>34 002<br>31 444<br>50 768<br>1 958<br>605<br>1 353 | 25 402<br>23 709<br>(NA)<br>(NA)<br>23 709<br>1 639<br>503<br>1 136 | 663 334<br>— 490<br>602 378<br>364 604<br>347 423<br>237 773<br>49 934<br>38 982<br>10 982 | 22 449<br>22 183<br>13 627<br>12 856<br>66   | 41 374<br>  | 118 010<br>114 696<br>62 167<br>57 946<br>52 530<br>3 314<br>1 389<br>1 925 | 16 323<br>15 806<br>10 544<br>10 097<br>5 262<br>63                   |
| INTEREST ON DEBT  EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES,  DEBT OUTSTANDING  LONG-TERM.   | 26<br>56 714<br>455<br>455   | 54<br>14 478<br>660<br>660  | 10 532<br>436 163<br>198 460<br>163 460  | 199<br>15 586<br>4 840<br>4 840  | 1 002<br>29 054<br>18 779<br>18 770                                   | 80 564  | 453<br>11 979<br>9 290<br>9 290                                       |
| SHORT-TERM LONG-TERM DEBT ISSUED. LONG-TERM DEBT RETIRED CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 75<br>6 788  | 720<br>3 248  | 35 00 <u>0</u><br>12 270<br>46 220   | 755<br>1 096   | 1 495<br>5 412  | II 752  | 730<br>1 423  |
|  |  |   | н  | ichiganCon.  |   |   |   |
| ā  | arden City   | Grand Blanc   | Grand Ledge  | Grand Repids   | Grosse Pointe   | Hazel Park  | Highland<br>Park  |
| ENROLLMENT'.  GENERAL REVENDE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.   | 6 780<br>22 674<br>10 634  | 6 633<br>16 806<br>1 704<br>24                                      | 5 220<br>13 152<br>3 746   | 34 765<br>124 587<br>57 186<br>1 876   | 8 195<br>35 325<br>773  | 5 918<br>20 443<br>11 229   | 9 058<br>33 895<br>22 957<br>571                                      |
| FROM STATES FEORRAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES   | 8 517<br>492<br>2 117<br>12 040<br>10 856                                    | 1 326<br>187<br>268<br>85<br>15 102<br>13 721                       | 3 360<br>172<br>386<br>9 406<br>8 568  | 48 903<br>5 611<br>4 148<br>2 260<br>67 401<br>43 752                              | 387<br>234<br>131<br>256<br>34 552<br>30 870                          | 10 717<br>1 459<br>496<br>  | 21 515<br>1 739<br>199<br>- 671<br>10 938<br>6 441                    |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. MISCELLANEOUS                | 10 856<br>471<br>161<br>41<br>269<br>473<br>241                              | 13 346<br>786<br>51<br>575<br>160<br>399<br>195                     | 8 544<br>689<br>39<br>455<br>194<br>131  | 43 599<br>12 050<br>- 356<br>4 523<br>7 17<br>5 133<br>6 465                       | 1 043<br>49<br>590<br>405<br>2 020<br>618                             | 7 024<br>1 294<br>-51<br>-366<br>-877<br>-683<br>191                        | 5 441<br>3 272<br>34<br>19<br>3 218<br>1 080<br>1 189                 |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CORRENT OPERATION EXPENDITURE.  INSTRUCTIONAL-SERVICES.  SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  CONSTRUCTION.     | 21 554<br>21 588<br>13 419<br>12 934<br>8 169<br>2                           | 15 948<br>15 007<br>8 826<br>8 460<br>6 182<br>476<br>189<br>287    | 12 599<br>12 180<br>7 162<br>6 840<br>5 018<br>68  | 120 980<br>281<br>114 944<br>54 720<br>50 036<br>60 223<br>3 600<br>1 852<br>1 748 | 33 175<br>31 696<br>19 127<br>17 914<br>12 569<br>1 025<br>481<br>544 | 20 351<br>19 554<br>11 344<br>10 432<br>8 210<br>479                        | 32 G62<br>29 916<br>13 140<br>12 236<br>16 770<br>1 511<br>951<br>560 |
| INTEREST ON DEST   | 265<br>15 534  | 465<br>10 726   | 351<br>5 847   | 2 155<br>81 286  | 455<br>22 165   | 318<br>13 435   | 635<br>20 306   |
| PVINTAGES PARCHASIANE LAW SUPPLYING BURN BURES   |  |   |  |  |   |   |   |

See footnotes at and of table

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | MichiganCon.     |                  |                                 |                  |                  |  |                                 |
|---|------------------|------------------|---------------------------------|------------------|------------------|--|---------------------------------|
| Item  | HoveII           | Huron Velley     | Jackson<br>Community<br>College | Jeckson          | Kalamazoo        | Kalamazoo<br>Valley Commu-<br>nity College | Kellogg<br>Community<br>College |
| ENROLLMENT 1                                      | 5 774            | 10 164           | 10 959                          | 8 817            | 12 577           | 7 385                                      | 5 85                            |
| •   | 16 987           | 27 425           | 12 770                          | 27 597           | 42 793           | 11 148                                     | 9 79                            |
| ENERAL REVENUE                                    | 3 734            | 6 564            | 5 623                           | 9 604            | 6 095            | 3 813                                      | 4 12                            |
| FROM FEDERAL GOVERNMENT.                          | 34               | 51               | 96                              | - 471            | - 380            | - 472<br>3 341                             | - 63<br>3 48                    |
| FROM STATES                                       | 3 474            | 6 455            | 5 527                           | 7 745            | 3 708            | 3 341                                      |                                 |
| FEDERAL AID DISTRIBUTED BY STATE                  | 266              | 696              | (NA)                            | 1 003            | 2 230            | (NA)                                       | (NA                             |
| - GOVERNMENTS                                     | 200              | 54               | 1,401                           | 1 382            | 1 939            | - !  |                                 |
| FROM CITIES AND COUNTIES                          |                  | 5                | =                               | 6                | 68               |  | _ :-                            |
| GENERAL REVENUE FROM OWN SOURCES                  | 13 252           | 20 861           | 7 148                           | 17 993           | 36 700           | 7 335                                      | 5 67                            |
| TAXES   | 11 350           | 18 749           | 2 852                           | 16 643<br>16 636 | 33 884<br>32 440 | 3 455<br>3 455                             | 2 18<br>2 18                    |
| OROPERTY TAXES ON Y                               | 11 327           | 18 732           | 2 852                           | 10 000           | J2 770           | 7 755                                      |                                 |
| CONTRIBUTION FROM PARENT GOVERNMENT.              | 796              | 1 182            | 4 182                           | 395              | 1 235            | 3 841                                      | 3 30                            |
| CURRENT CHARGES.                                  | 166              | 193              |                                 | 38               | 166              | i -  |                                 |
| SCHOOL LONCH SALES (GROSS)                        | 371              | 649              | <del>-</del>                    | 356              | 828              | 1  | 3 3                             |
| OTHER,  | 259              | 340              | 4 182                           | 689              | 240<br>- 454     | 3 841                                      | ונ נ                            |
| INTEREST EARNINGS                                 | 1 003            | 628              | 106                             | 267              | 1 127            | 39   | i                               |
| MISCELLANEOUS                                     | 102              | 102              | 100                             | 20,              |                  |  |                                 |
| ENERAL_EXPENDITORE                                | 19 650           | 25 930           | 12 563                          | 26 869           | 40 545           | 12 959                                     | 9 6                             |
| INTERGOVERNMENTAL EXPENDITURE                     |                  | I                |                                 |                  | 18               |  | 9.51                            |
| CHRRENT OPERATION-EXPENDITURE.                    | 13 729           | 24 768           | 11,629                          | 26 050           | 39 775<br>22 264 | 9.538<br>(NA)                              | (N                              |
| INSTRUCTIONAL SERVICES                            | 7 580            | 13 371           | (NA)<br>(NA)                    | 14 767<br>14 243 | 20 829           | - (NA)                                     | - (N/                           |
| SALARIES AND WAGES                                | 7 171<br>6 149   | 12 681<br>11 397 | 11 629                          | 11 282           | 17 511           | 9 538                                      | 9 5                             |
| OTHER.  | 4 115            | 1 71             | 199                             | 291              | 256              | 3 271                                      | 14                              |
| CAPITAL OUTLAY EXPENDITURE                        | 2 359            |                  | 103                             | 178              | 122              | 2 283                                      | 1                               |
| CONSTRUCTION                                      | 1 756            | 71               | 396                             | 113              | 134<br>495       | 988<br>150                                 | ļ <u>.</u>                      |
| INTEREST ON DEBT                                  | 1 807            | 1 091            | 435                             | 529              | 495              | 150  | ŀ                               |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES         | 9 237            | 16 431           | 7 742                           | 18 680           | 27 810           | 5 789                                      | 5 3                             |
|   | 00 110           | 28 34            | 7 425                           | 11 700           | 7 725            | 3 600                                      |                                 |
| EBT OUTSTANDING                                   | 28 117<br>28 117 | 19 990           | 7 425                           | 11 550           | 7 725            | 3 600                                      | l                               |
| CONS-TERM: Titalian                               | 50 111           | 8 400            | -                               | 150              |                  | -  | l ·                             |
| SHORT-TERM DEBT ISSUED                            | 238              |                  |                                 |                  |                  | 300  | l                               |
| ONG-TERM DEBT RETIRED                             | 605              | 890              | 775                             | 675              | 1 050            | 1  | l                               |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . | 3 598            | 9 533            | 2 847                           | 2 077            | 2 355            | 3 986                                      | 1 9                             |
| •   |                  |                  |                                 | ichiganCon.      |                  |  |                                 |
|   |                  | <u></u>          |                                 |                  |                  | <del></del>                                | <del></del>                     |
| - T   |                  | 1                |                                 |                  | Y and Ind        | I  | 1 :::-                          |

|  | Kentwood                 | Lake Orion               | Lake Shore             | Langing                            | Lensing<br>Community<br>College | Lepeer              | Lincoln<br>Park |
|--|--------------------------|--------------------------|------------------------|------------------------------------|---------------------------------|---------------------|-----------------|
| NROLLMENT'   | 6 005                    | 5 555                    | 5 226                  | 24 212                             | 18 884                          | 8 143               | 6 626           |
| ENERAL REVENUE                                     | 18 840<br>3 839          | 14 693<br>4 022          | 7 428<br>2 106         | 78 745<br>33 661                   | 29 483<br>13 445                | 18 388<br>7 296     | 15 833<br>4 630 |
| INTERGOVERNMENTAL REVENUE.                         | 3 480                    | 4 022                    | 2 050                  | 1 160<br>26 509                    | 2 107<br>10 945                 | 6 993               | .97<br>4 250    |
| FROM STATES, FEDERAL AID DISTRIBUTED BY STATE      | 415                      | 152                      | 167                    | 4 902                              | (ÑĀ)                            | 477                 | 303<br>164      |
| FROM CITIES AND COUNTIES                           | 295<br>65                | · · - <u>-</u>           | - <u>-16</u>           | 5 025<br>967                       | 393<br>16 038                   | 217<br>86<br>11 092 | 118<br>11 203   |
| GENERAL REVENUE FROM OWN SOURCES                   | 15 001<br>12 967         | 10 671<br>9 748          | 5 322<br>4 572         | 45 <u>0</u> 83<br>39 677<br>39 645 | 5 916<br>5 916                  | 9 749<br>9 735      | 7 974<br>9 969  |
| CONTRIBUTION FROM PARENT GOVERNMENT                | 12 916                   | 9 736<br>426             | 4 555<br>429           | 1 773                              | 10 045                          | 729                 | 510             |
| CURRENT_CHARGES.                                   | 276<br>521               | 60<br>222                | 301                    | 154<br>1 248                       | •                               | 655 j               | -46<br>464      |
| SCHOOL LUNCH SALES (GROSS)                         | 268<br>823               | 145<br>449               | 127<br>2 <u>62</u>     | 372<br>2 869                       | 10 045                          | 423                 | 559<br>160      |
| MISCELLANEOUS                                      | 146                      | 48                       | 59                     | 765                                | 78<br>34 079                    | 191<br><br>16 878   | 15 966          |
| SENERAL EXPENDITURE                                | 17 61 <u>#</u><br>346    | 14 056                   | 7 414<br>- 47<br>7 054 | 77 069<br>74 939                   | 30 558                          | 16 138              | 15 929          |
| CURRENT OPERATION EXPENDITURE.                     | 16 449<br>9 401<br>8 569 | 13 128<br>7 354<br>6 931 | 4 159<br>3 919         | 44 440<br>42 564                   | (NA)<br>(NA)                    | 9 315<br>8 797      | 9 870<br>9 595  |
| SALARIES AND WAGES                                 | 7 047<br>298             | 5 77 <u>4</u><br>184     | 2 895<br>75            | 30 499<br>887                      | 30 558<br>2 977                 | 6 823<br>30         | 6 559<br>3      |
| CONSTRUCTION                                       | 298                      | 183                      | 75                     | 875                                | 2 977                           | 30<br>709           | 37              |
| OTHER ON DEBT                                      | 521                      | 744<br>- <del></del>     | 238                    | 1 243<br>55 740                    | 544<br>17<br>17 151             | 11 334              | 12 044          |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES        | 11 345                   | o 685                    | 4 861                  | 35 /40                             | - I                             |                     |                 |
| DEBT OUTSTANDING                                   | 9 025                    | 11 778<br>10 515         | 5 055<br>3 955         | 24 145<br>24 145                   | 10 850<br>10 850                | 13 715<br>13 715    | 2 100           |
| LONG-TERM  | 8 495<br>530             | 1 263                    | 1 100                  | =                                  | -                               | -                   | 2 10            |
| ONG-TERM DEBT ISSUED                               | 550                      | 430                      | 240                    | 1 924                              | 1 525                           | 570                 |                 |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . | 3 565                    | 2 135                    | 2 132                  | 13 838                             | 6 946                           | 2 245               | 3 326           |

See footnotes at end of table.

70 SCHOOL SYSTEM FINANCES

1982 CE:-SUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |  |                                     | M:  | lchiganCon.                          |                               |                                   |                                 |
|--|--|-------------------------------------|---|--------------------------------------|-------------------------------|-----------------------------------|---------------------------------|
| Item   | Livonie                                    | L'ense Crause                       | Macomb<br>Community<br>College              | Mid lend                             | Monroe                        | Muakegon                          | Oaklend<br>Community<br>College |
| NROCEMENT 1  | 20 793                                     | 7 537                               | 28 429                                      | 11 738                               | 7 829                         | 6 944                             | 23 5                            |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FECURAL GOVERNMENT.  FROM STATES.  FECURAL ALO_DISTRIBUTED BY STATE | 72 884<br>4 108<br>290<br>1 282            | 25 678<br>4 067<br>17<br>3 620      | 42 272<br>15 546<br>1 821<br>13 725         | 27 689<br>1 042<br>849               | : 100<br>180                  | 25 015<br>14 424<br>26<br>10 098  | 34 29<br>9 56<br>9 05           |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES                                    | 564<br>2 427<br>109<br>68 776              | 623<br>430<br>21 611                | (NA)<br>26 725                              | 44 <u>9</u><br>193<br>26 647         | 633<br>357<br>25<br>22 529    | 1 555<br>2 113<br>2 186<br>10 592 | (N/<br>24 70                    |
| TAKES PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES.         | 62 256<br>62 25 <u>6</u><br>3 118<br>1 317 | 19 940<br>19 907<br><br>777         | 10 743<br>10 743<br><br>15 905              | 24 609<br>24 263<br>1 082            | 20 687<br>20 195<br>519       | 9 098<br>9 062<br>453<br>22       | 11 0<br>11 0<br>12 8            |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. MISCELLANEOUS  | 1 801<br>2 580<br>823                      | 441<br>335<br>595<br>299            | 15 90 <u>5</u><br>78                        | 612<br>403<br>831<br>125             | 479<br>1 242<br>80            | 248<br>139<br>915<br>170          | 11 8                            |
| NERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES                | 68 032<br>26<br>65 691<br>38 355           | 24 255<br>22 767<br>13 242          | 51 391<br>36-789<br>(NA)                    | 26 834<br>14<br>25 890<br>16 696     | 21 125<br>20 308<br>11 339    | 24 567<br>131<br>23 412<br>12 512 | 47 8<br>32 0<br>(N              |
| SALARIES AND WAGES  OTHER  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER   | 36 773<br>27 336<br>458<br>34<br>- 423     | 12 540<br>9 522<br>294<br>26<br>267 | (NA)<br>36 789<br>11 777<br>10 039<br>1 738 | 15 704<br>9 193<br>930<br>469<br>462 | 10 926<br>8 779<br>445<br>281 | 12 232<br>10 600<br>459<br>292    | 32 9<br>11 7<br>11 7            |
| INTEREST ON DEST   | 1 858<br>47 060                            | 1 198<br>15 680                     | 2 825<br>22 284                             | 19 537                               | 372<br>13 787                 | 484<br>15 628                     | 4 ÷<br>19 8                     |
| BT OUTSTANDING   | 38 545<br>38 545                           | 20 409<br>20 409                    | 44 690<br>44 690                            | -                                    | 7 085<br>7 085                | 7 625<br>7 625                    | 69 7<br>69 7                    |
| NG-TERM DEBT ISSUED.   | 3 860                                      | 1 977                               | 1 465                                       | -                                    | 575                           | 365                               | -<br>2 9                        |
| SH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 9 033                                      | 1 527                               | 32 981                                      | 4 676                                | 7 215                         | 5 .81                             | 34 0                            |

| ·   |  |  |  | fichiganCon.   |  |   |  |
|---|--|--|--|--|--|---|--|
|   | Plymouth   | Pontier  | Port Huron<br>Ares                             | Portage  | Radford<br>Union                                   | Rochester   | Rosslus  |
| ENROLLMENT',  | 16 421   | 17   | 12 722   | 8 609  | 5 072  | 10 019  | 5 676  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEOCRAL GOVERNMENT. FROM STATES FEOCRAL AID DISTRIBUTED BY STATE   | 45 526<br>4 956<br>4 045                             | 6<br>2 -3<br>568<br>19 031                                     | 33 315<br>14 526<br>11<br>13 971               | 23 301<br>4 218<br>10<br>3 748                                 | 18 416<br>7 728<br>_ 60<br>6 191                   | 29 971<br>895<br>82<br>600                            | 17 150<br>4 678<br>4 007                                 |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS  | 405<br>910<br>40 570                                 | 4 399<br>4 945<br>840  | 1 780<br>544                                   | 422<br>385<br>   | 363<br>1 477                                       | 324<br>212<br>  | 659<br>519<br>352  |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT  | 36 561<br>36 561                                     | 37 026<br>33 756<br>33 737                                     | 18 789<br>16 351<br>16 338                     | 19 083<br>16 863<br>16 824                                     | 10 687<br>8 964<br>8 964                           | 20 076<br>26 402<br>26 383                            | 12 273<br>11 286<br>11 265                               |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARN!"95.  | 1 560<br>56<br>1 028<br>476                          | 1 452<br>9<br>634<br>810                                       | 1 622<br>4<br>537<br>1 261                     | 1 215<br>200<br>666<br>349                                     | 847<br>142<br>395<br>310                           | 1 305<br>143<br>791<br>- 372                          | 447<br>_23<br>283<br>142                                 |
| MISCELLANEOUS.  | 2 138<br>311   | 1 386<br>431   | 5 <u>27</u><br>89                              | 8 <u>58</u><br>147   | 66 <u>3</u><br>214                                 | 1 318   | 23 <u>3</u><br>306                                       |
| GENERAL EXPENDITURE INTERGOVERNMENTAL LXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTICAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE | 44 097<br>42 168<br>24 918<br>23 613<br>2 250<br>518 | 57 892<br>- 102<br>56 496<br>30 421<br>29 160<br>26 075<br>578 | 31 467<br>30 323<br>18 499<br>17 825<br>11 823 | 23 119<br>- 41<br>21 586<br>13 605<br>13 006<br>7 981<br>1 101 | 17 782<br>17 621<br>10 093<br>9 522<br>7 528<br>29 | 28 448<br>27 073<br>15 410<br>14 685<br>11 663<br>397 | 17 792<br>64<br>16 694<br>9 487<br>9 121<br>7 207<br>229 |
| CONSTRUCTION OTKERS ON DEBT   | 518<br>1 412   | 578<br>717   | 472<br>672                                     | 884<br>217<br>392  | 29<br>112  | 3<br>394<br>979                                       | 92<br>137<br>806   |
| F STOTE EXPENDITURE FOR SALARY S AND WAGES  | 29 677   | 39 802   | 21 585   | 15 498   | 12 329   | 15 671  | 11 231   |
| DEBT OUTSTANDING  | 21 936<br>21 600<br>33 <u>6</u><br>1 425             | 24 890<br>13 890<br>11 000<br>2 030                            | 11 165<br>11 165<br>- =<br>810                 | 10 285<br>10 285<br>- 35<br>1 117                              | 3 049<br>2 215<br>834<br>492<br>492                | 26 830<br>15 830<br>11 000<br>1 230                   | 20 970<br>18 470<br>2 500<br>3 000<br>415                |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 5 421  | 10 638   | 2 933  | 5 367  | 2 864  | 14 715  | 1 012  |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                            |                            | hi                             | chiganCon.                 |                            | - т  |                 |
|--|----------------------------|----------------------------|--------------------------------|----------------------------|----------------------------|--|-----------------|
| 1tem   | Rossville                  | Royel Oak                  | Saginav                        | Seginav<br>township        | Scho- reit<br>College      | Southfield                                   | Southgete       |
| NROLLMENT <sup>1</sup>   | 8 381                      | 9 102                      | 16 716                         | 5 915                      | 8 077                      | 9 609  | 5 25            |
| ENERAL REVENJE   | 22 281                     | 35 500<br>4 419            | 56 468<br>26 698               | 16 998<br>1 026            | 17 19I<br>5 374            | 43 982<br>902                                | 15 79<br>3 30   |
| FROM FEDERAL GOVERNMENT  | 6 030<br>91<br>5 313       | 903                        | 21 519                         | 523                        | 577<br>4 797               | 13<br>494                                    | 2 9             |
| FROM STATES  | 685                        | 676                        | 4 296                          | 203                        | (NA)                       | 304  | 56              |
| FROM CITIES AND COUNTIES   | 626                        | 1 003<br>2 513             | 4 575  <br>663                 | 357<br>146                 | ii 817                     | 100<br>294<br>43 080                         | 3:<br><br>12 4: |
| GENERAL REVENUE FROM OWN SOURCES   | 16 251<br>15 072<br>15 066 | 31 161<br>27 945<br>27 945 | 29 769<br>24 861<br>24 861     | 15 972<br>14 075<br>14 068 | 6 193<br>6 193             | 40 033<br>40 024                             | 11 2<br>11 2    |
| PROPERTY TAXES ONLY  | 739                        | 604                        | 608                            | 1 059                      | 5 576                      | 1 346  | 3               |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) | _ <u>87</u><br>366         | 604                        | 136<br>472                     | 565                        | 5 576                      | 212<br>703<br>431                            | 2               |
| OTHER<br>INTEREST EARNINGS   | 286<br>381                 | 2 183<br>429               | 2 958<br>1 342                 | 494<br>701<br>137          | 39                         | I 511<br>190                                 | 7               |
| MISCELLANEOUS:   | 22 547                     | 33 510                     | 52 126                         | 16 313                     | 18 187                     | 41 439                                       | 15 ā            |
| ENERAL EXPENDITURE   | 21 964                     | 31 700                     | 102<br>47 461                  | 15 715                     | 16.239                     | 38 884<br>23 461                             | 15 5<br>9 7     |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER                              | 13 421<br>13 066           | 20 747<br>19 470<br>10 953 | 29 085  <br>27 628  <br>18 376 | 8 829<br>8 492<br>6 886    | (NA)<br>(NA)<br>16 239     | 22 328<br>15 423                             | 9 2<br>5 8      |
| CAPITAL OUTCAY EXPENDITURE   | 8 543<br>217<br>141        | 840<br>302                 | 3 462<br>2 543                 | 88<br>37                   | 1 712<br>1 083             | 1 403<br>991                                 | 1               |
| CONSTRUCTION   | 76<br>365                  | 538<br>970                 | - 918<br>1 104                 | _5 <u>1</u><br>509         | 629<br>236                 | 1 152  | 1               |
| HIBIT: EXPENDITURE FOR SALARIES AND WAGES                                    | 15 827                     | 23 118                     | 34 900                         | 10 362                     | 9 953                      | 27 784                                       | 11 9            |
| BT OUTSTANDING   | 7 205<br>7 205             | 30 652<br>30 591           | 19 000<br>19 000               | IŌ 193<br>10 065           | 4 470<br>4 470             | 25 7 <u>40</u><br>25 740                     | 4 1<br>3 4      |
| LONG-TEMM  |                            | 60                         | 7 000                          | 128                        | 400<br>420                 | i 355  |                 |
| DNG-TERM DEBT RETIRED  | 1 797                      | 2 239<br>5 958             | 600<br>17 456                  | 815<br>1 462               | 2 293                      | 7 617  | i               |
| ASH AND SECURITY HOLDINGS AT END OF FESCAL YEAR .                            |                            |                            |                                | ichiganCon.                |                            | <u>.                                    </u> |                 |
|  | Sworts Crook               | Teylor                     | Traversa                       | Troÿ                       | Utice                      | Ven Buren                                    | Welled La       |
|  | 5 209                      | 15 328                     | 8 974                          | 11 456                     | 26 964                     | 5 874  | 9 7             |
| SHULLMENT <sup>1</sup>   | 13 082                     | 9± 360                     | 22 645                         | 39 489                     | 76 751                     | 15 933<br>1 4 386                            | 27 (            |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.        | 3 1 <u>51</u><br>44        | 19 392                     | 1 270<br>_50                   | 1 157<br>1 141             | 19 073<br>71<br>16 774     | 4 022  | 1               |
| FROM STATES  | 2 910                      | 18 406<br>1 299            | 652<br><br>494                 | 996                        | 778                        | 411  | ة ا             |
| GOVERNMENTS  | 168<br>-29                 | 614<br>301                 | - 567                          | 16                         | 2 227                      | 363  |                 |
| GENERAL REVENUE FROM OWN SOURCES   | 9 932<br>8 936             | 28 968<br>26 985           | 21 3 <u>75</u><br>19 548       | 38 331<br>34 783           | 57 679<br>50 235<br>50 195 | 14 548<br>12 963<br>52 917                   | 23<br>21<br>21  |
| PROPERTY TAXES ONLY  | 8 916                      | 26 977<br>958              | 19 497<br>1 241                | 34 777<br>1 479            | 3 512                      | 1 079  |                 |
| TUITION AND TRANSPORTATION FEES.   | -28<br>327                 | 777                        | 7 <sub>08</sub>                | 146<br>848                 | 105<br>1 988               | 5<br>559                                     |                 |
| SCHOOL LUNCH SALES (GROSS)   | 451<br>432                 | 149<br>892                 | 525<br>527                     | 485<br>1 812               | 1 420<br>3 746             | 515<br>442<br>63                             | i               |
| MISCELLANEOUS  | 58                         | 133                        | 59<br>23 907                   | 257<br>39 143              | 74 177                     | 18 314                                       | 27              |
| EMERAL EXPENDITURE   | 12 397<br>12 234           | 44 84 <u>6</u>             | - 564<br>19 959                | 32 067                     | 67 261                     | 17 634                                       | 27              |
| CURRENT OPERATION EXPERSITURE.   | 7 243<br>6 993             | 24 500<br>23 526           | 10 729<br>10 075               | 20 083<br>19 087           | 42 391<br>40 353<br>24 870 | 9 843<br>9 418<br>2 263                      | 16<br>15<br>10  |
| CAPITAL-OUTLAY EXPENDITURE   | 4 99Î<br>93                | 18 040<br>394              | 9 230<br>2 852<br>2 254        | 11 984<br>3 495<br>2 821   | 24 870<br>2 542<br>1 272   | 7 792<br>228<br>154                          | 10              |
| CONSTRUCTION   | -6<br>85<br>70             | 394<br>1 011               | 2 254<br>598<br>532            | 2 821<br>- 674<br>3 581    | 1 270<br>4 342             |  |                 |
| INTEREST ON DEBT   | 8 633                      | 30 589                     | 13 577                         | 22 899                     | 49 387                     | 11 694                                       | 19              |
| SERT OUTSTANDING   | 4 134                      | 22 700                     | 8 900                          | 56 030                     | 124 938<br>124 938         | 15 429<br>8 525                              | 5               |
| LONG-TERM.   | 3 259                      | 6 200                      | 8 900                          | 56 030                     |                            | 6 904  |                 |
| ONG-TERM CLOT ISSUED   | 500                        | 980                        | 633                            | 2 080                      |                            |  | -               |
| normanne ve mue av Plaful MPAs -   | 7 545                      | 5 263                      | 3 573                          | - 5 615                    | 28 141                     | 5 504  | 1 1             |

See footnotes at end of table.

72 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

5 504



3 545

5 263

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |   |  |  | ichiganCon.  |  |  |   |
|--|---|--|--|--|--|--|---|
| Iten   | Werren  | Werren Woods   | Washington<br>Community<br>Collega                                       | Waterford  | - Wayne-<br>Co-munity<br>Collage   | Weyne-<br>Westland   | Wyendotte   |
| ENROLLMENT <sup>1</sup>  | 23 062  | 5 089  | 8 452  | 14 013   | 18 386   | 18 307   | 5 101   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE   | 69 261<br>5 090<br>526<br>1 797   | 17 248<br>4 643<br>4 147   | 16 994<br>4 610<br>537<br>4 073  | 40 873<br>13 277<br>546<br>10 474  | 42 096<br>25 636<br>8 052<br>16 413  | 69 989<br>33 832<br>822<br>29 625  | 16 298<br>2 991<br>2 542  |
| GOVERNMENTS - FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES FROM FROM PARENT GOVERNMENT CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS | 1 176<br>2 164<br>603<br>64 170<br>57 412<br>57 387<br>1 989<br>452<br>634<br>903<br>3 318<br>1 455 | 269<br>469<br>27<br>12 605<br>10 861<br>10 861<br>21<br>287<br>372<br>236<br>829 | 12 384<br>8 303<br>8 303<br>4 032<br>4 032<br>4 032                      | 1 207<br>1 751<br>468<br>27 596<br>23 975<br>23 943<br>1 978<br>1 015<br>805<br>1 407<br>236 | (NA)<br>i 171<br>16 460<br>J 280<br>J 280<br>J 280<br>I 3 180                  | 1 542<br>3 071<br>- 315<br>36 157<br>32 646<br>32 619<br>1 098<br>223<br>875<br>2 230<br>183 | 614<br>399<br>13 307<br>12 001<br>12 001<br>12 02<br>332<br>238<br>259<br>724 |
| GENERAL EXPENDITURE.   | 63 414  | 16 293   | 20 850   | 37 <u>269</u>  | 57 734   | 68 306   | 15 845<br>45  |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT   | 60 736<br>38 027<br>36 148<br>22 710<br>957<br>62<br>895<br>1 721                                   | 14 659<br>8 540<br>7 977<br>6 119<br>19<br>19<br>19<br>1 615                     | 16 -252<br>(NA)<br>(NA)<br>16 -252<br>J 567<br>1 -270<br>2 -295<br>1 033 | 35 857<br>21 991<br>20 531<br>13 866<br>933<br>476<br>457<br>479                             | 40 519<br>(NA)<br>(NA)<br>40 519<br>11 489<br>11 488<br>2<br>5 726             | 62 517<br>36 551<br>37 064<br>23 967<br>3 496<br>2 694<br>2 246                              | 15 438<br>9 309<br>8 757<br>6 128<br>74<br>-74<br>288                         |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 43 101  | 9 942  | 9 466  | 25 368   | 22 102   | 46 745   | 10 860  |
| DEBT COISTANDING   | 32 990<br>32 990  | 30 626<br>30 188<br>438<br>- 759   | 19 170<br>19 135<br>35   | 8 410<br>8 410   | 79 325<br>79 325   | 43 643<br>42 427<br>1 216<br>1 317   | 3 660<br>3 660  |
| SEG SITY HOLDINGS AT END OF FISCAL YEAR  | 2 960<br>22 073   | 1 010<br><br>528   | 440<br><br>7 740   | 2 355<br><br>5 510   | 2 475<br>34 964  | 3 125<br>4 906   | 950   |
| · · · · · · · · · · · · · · · · · · ·  | Michigan  |  | , ,,,,   | 2 310  | Minnesota  | 4 700  | 2 017   |
|  | Wyoming   | Yj-ellanti   | Albert Lea   | Anoka  | Bloomington  | brainard   | Burnsville  |
| EN-YILLMENT 1  | 5 553   | 6 181  | 5 098  | 30 854   | 14 677   | 5 835  | 9 792   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE   | 17 730<br>6 272<br>5 267  | 21 788<br>6 458<br>299<br>4 866  | 16 468<br>11 470<br>- 35<br>11 425                                       | 88 802<br>66 321<br>553<br>65 524  | 48 830<br>23 845<br>6<br>23 738  | 19 996<br>14 444<br>60<br>13 925   | 28 129<br>16 503<br>?<br>16 432   |
| GOVERNMENTS FROM CITIES AND COUNTILS FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SCURCES TAKES PROPERTY TAXES ONLY  | 550<br>1 005<br>11 458<br>10 169<br>10 168  | 1 366<br>769<br>524<br>15 329<br>14 188<br>14 150                                | 727<br>  | 2 952<br>35<br>159<br>22 480<br>12 102<br>12 102   | 1 374<br>59<br>51<br>24 985<br>18 862<br>18 862                                | 739<br>85<br>373<br>5 553<br>2 710<br>2 710  | 736<br>64<br>11 625<br>9 433<br>9 433   |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. MISCELLANEOUS.   | 773<br>141<br>386<br>249<br>356<br>158  | 318<br>-55<br>263<br><br>533<br>291  | 842<br>338<br>456<br>47<br>177<br>203                                    | 5 398<br>1 714<br>2 887<br>- 797<br>2 549<br>2 431   | 2 195<br>- 641<br>1 417<br>- 137<br>2 855<br>1 073                             | 1 489<br>442<br>563<br>484<br>604<br>746   | 1 058<br>251<br>755<br>-52<br>982<br>153                                      |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURNENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AMD WAGES.  OTHER.  CAPITAL JUTIAY EXPENDITURE.  CONSTRUCTION.  OTHER.  INTEREST ON DEBT.  | 16 502<br>- 566<br>15 425<br>9 218<br>8 822<br>6 206<br>182<br>- 67<br>114<br>330                   | 20 369<br>18 027<br>11 292<br>10 804<br>6 734<br>1 071<br>278<br>779<br>1 271    | 13 840<br>12 992<br>7 597<br>7 864<br>5 395<br>530<br>263<br>263<br>263  | 84 948<br>- 336<br>79 443<br>1 312<br>-0 05<br>36 132<br>3 644<br>1 986<br>1 659<br>1 524    | 45 0-3<br>415<br>41 534<br>15 326<br>14 344<br>26 208<br>1 296<br>612<br>1 196 | 20 857<br>158<br>19 654<br>10 248<br>9 206<br>8 806<br>913<br>427<br>486<br>131              | 25 871<br>104<br>23 941<br>13 082<br>12 459<br>10 869                         |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 11 048  | 13 126   | 10 335   | 56 752   | 31 203   | 12 635   | 17 717  |
| DEBT OUTSTANDING   | 6 496<br>6 262<br>234   | 16 665<br>16 640<br>25   | 5 630<br>5 630   | 27 790<br>22 790<br>5 000  | 23 425<br>19 155<br>4 270  | 1 949<br>1 949   | 21 540<br>21 550  |
| CONG-TERM DEBT RETIRED   | 425   | 510  | 650  | 3 325  | 2 205  | 310  | 1 555   |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 2 188   | 3 730  | 1 143  | 16 196   | 15 527   | 2 275  | 4 922   |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |   |  |                                  | linnesotaCon.                    |                                     |                                   |                                   |
|---|---|--|----------------------------------|----------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|
| II va   | Duluth  | Edina  | Elk River                        | Forest Lake                      | Hopkins                             | Mankato                           | Minneapolis<br>Special            |
| NROCHMENT <sup>1</sup>  | 15 364  | 6 373  | 5 223                            | 6 500                            | 7 397                               | 6 352                             | 38 83                             |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.   | 52 690<br>39 323<br>751<br>37 618             | 21 957<br>7 207<br>7 022                             | 15 661<br>10 874<br>10 796       | 17 796<br>12 550<br>17<br>12 437 | 26 412<br>10 378<br>- 39<br>10 176  | 24 361<br>15 732<br>420<br>15 176 | 174 93<br>99 09<br>-2 85<br>95 18 |
| FEORAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS  | 2 826<br>529<br>425                           | 420<br>22<br>163                                     | 372<br>38<br>40<br>4 787         | 427<br>78<br>18<br>5 246         | 644<br>25<br>138<br>16 034          | 607<br>64<br>72<br>8 629          | II 44<br>12<br>93<br>75 89        |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.   | 13 36<br>9 31<br>9 313<br>2 205               | 14 750<br>12 312<br>2 312<br>1 049                   | 2 646<br>2 646<br>821            | 3 386<br>3 386<br>3 592          | 13 113<br>13 113<br>986             | 5 382<br>5 382<br>2 354           | 56 14<br>56 14<br>5 63            |
| CURRENT CHAPGES. TION AND TRANSPORTATION FEES. CHAPTER CONTRACTOR | 951<br>741<br>512<br>1 578                    | 303<br>660<br>87<br>1 046                            | 373<br>426<br>22<br>1 154        | -17<br>511<br>64<br>910          | 355<br>608<br>23<br>1 291           | 910<br>550<br>894<br>785          | 2 30<br>1 85<br>-1 48<br>10 54    |
| ENERAL EXPENDITURE  | 271<br>51 127<br>171                          | 343<br>21 471<br>85<br>19 670                        | 166<br>14 995<br>135<br>12 163   | 358<br>17 789<br>294<br>14 043   | 27 345<br>141<br>24 787             | 108<br><br>22 684<br>98<br>21 629 | 4 [63 3]<br>-1 14<br>149 3        |
| CURRENT OPERATION EXPENDITORE INSTRUCTIO: LE SERVICES SALARIES AND WAGES OTHER  | 48 331<br>27 533<br>23 922<br>20 798<br>2 432 | 19 670<br>10 882<br>10 2 <u>50</u><br>8 788<br>1 292 | 5 265<br>5 592<br>5 898<br>1 203 | 7 142<br>6 467<br>6 901<br>2 269 | 13 483<br>12 564<br>11 304<br>2 006 | 13 348<br>10 964<br>8 281<br>549  | 73 6<br>67 8<br>75 6<br>6 8       |
| CAPITAL OUTLAY EXPENDITURE  | 1 676<br>756<br>193                           | 792<br>501<br>423                                    | 869<br>334<br>1 494              | 1 608<br>661<br>1 183            | 1 311<br>695<br>412                 | 225<br>323<br>406                 | 2 60<br>5 9                       |
| XHIBIT: EXPENDITURE FOR SALAPTES AND WAGES  | 36 115  | 15 046   | 8 162                            | 10 014                           | 18 602                              | 14 997                            | 109 7                             |
| EBT.OUTSTANDING   | 5 180<br>5 180                                | 8 455<br>8 455                                       | 29 534<br>27 974<br>1 560        | 14 220<br>14 220                 | 7 720<br>7 72 <u>0</u>              | 6 670<br>6 67 <u>0</u><br>        | 106 8<br>70 8<br>36 0<br>5 1      |
| ONG-TERM DEBT ISSUED.   | 880<br>10 827                                 | 1 550<br>2 35¢                                       | 750<br>5 498                     | 585<br><br>5 530                 | 1 260<br><br>2 846                  | 815<br>3 334                      | 8 1<br>68 2                       |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | .0 02.  |  |                                  |                                  |                                     |                                   | <u> </u>                          |

|   |                   |                  | <u></u>                 | imesotaCon.                |                          |                            |                          |
|---|-------------------|------------------|-------------------------|----------------------------|--------------------------|----------------------------|--------------------------|
|   | Hinnatonka        | Mounds View      | - North -<br>Saint Paul | -<br>Osseo                 | Richfield                | Robbinsdala                | Rochester                |
| ENROLLMENT  | 6 019             | 12 634           | 8 946                   | 15 832                     | % <b>34</b> 1            | 15 602                     | 12 669                   |
| GENERAL REVENUE   | 18 156<br>9 971   | 39 204           | 27 452<br>15 190        | 39 282<br>27 666           | 8 578                    | 51 271<br>31 000           | 39 204<br>21 713         |
| INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENTAL FROM STATES. | 9 924             | 18<br>22 168     | 14 985                  | 195<br>27 359              | 8 493                    | 38<br>30 577               | 21 479                   |
| FEDERAL AIO DISTRIBUTED BY STATE                                  | 485               | 735              | 979                     | 1 121                      | 585                      | 1 452                      | 1 150                    |
| GOVERNMENTS   | 27                | 36<br>297        | <u>121</u>              | 77<br>- 35                 | 16                       | _87<br>297                 | _62<br>168<br>17 492     |
| GENERAL REVENUE FROM CWN SOURCES                                  | 3 185<br>6 695    | 16 685<br>13 378 | 12 262<br>8 419         | 11 616<br>8 639            | 9 650<br>7 890<br>7 890  | 20 271<br>15 022<br>15 022 | 13 173<br>13 173         |
| PROPERTY TAXES ONLY.  CONTRIBUTION—FROM PARENT GOVERNMENT.        | \$ \$95<br>5      | 13 378           | 8 419<br>1 168          | 8 639<br>1 712             | , 6,7 <u>0</u><br>472    | 2 269                      | 1 321                    |
| CURRENT CHARGES   | 872<br>277<br>578 | 346<br>1 119     | 341<br>775              | 203                        | 390                      | 498<br>1 570               | 158<br>1 061             |
| SCHOOL LUNCH SALES (GROSS)  | 16                | 392              | 1 640                   | 1 #43                      | _34<br>955               | 200<br>2 522               | 102<br>1 906             |
| INTEREST ÉARNINGS   | 212               | 289              | 1 035                   | 422                        | 333                      | 458                        | 1 091                    |
| GENERGL EXPENDITURE.  | ₹8 622<br>-96     | 36 216<br>- 308  | 26 872<br>- 305         | 39 ?94<br>306              | 18 021<br>204            | 48 615<br>665<br>46 013    | 38 193<br>140<br>35 397  |
| CURRENT OPERATION EXPENDITURE                                     | 17 560<br>9 544   | 34 056<br>20 278 | 25 QC6<br>14 361        | 36 385<br>19 266<br>18 112 | 16 953<br>8 908<br>8 520 | 28 586<br>25 929           | 21 310<br>18 610         |
| SALARIES AND WAGES  | 9 000<br>8 016    |                  | 12 550<br>10 645<br>611 | 17 120<br>2 044            | 8 044<br>755             | 17 426<br>I 232            | 14 087<br>2 061          |
| CAPITAL DUTLAY EXPENDITURE  | 844<br>602<br>242 |                  | 306<br>305              | 1 104                      | 432<br>323               | 456<br>776                 | 621<br>1 439             |
| OTHERS ON CERT  | 121               | 761              | 950                     | 1 258                      | 109                      | 906                        | 595                      |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                       | 13 112            | 25 446           | 18 424                  | 27 181                     | 13 196                   | 37 610                     | 26 489                   |
| DEBT OUTSTANDING  | 3 040<br>3 040    | 15 140           | 18 <u>389</u><br>12 489 | 23 495<br>23 495           | 2 555<br>2 555           | 17 820<br>17 820           | 13 815<br>9 415<br>4 400 |
| LONG-TERM DEBT ISSUED   |                   | 1 600            | 1 076                   | I 490                      | 520                      | 1 980                      | 1 630                    |
| LONG-TERM DEBT RETTINGO   |                   | 1 140            | 9 794                   | 5 976                      | 5 629                    | 14 942                     | 13 857                   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL R .                   | 1 045             | 4 7.67           | 7 7 7 7                 | 3.310                      |                          |                            |                          |

See footnotes at end of table.

74 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |   |  |  | MinnesoteCon.   | ·  |  |  |
|--|---|--|--|---|--|--|--|
| It =   | Rosemount   | Roseville  | Saint Cloud  | Seint Louis<br>Perk   | Seint Paul   | South<br>Washington<br>County  | Stillwater   |
| ENROLLMENT <sup>1</sup>  | 13 014  | 7 656  | 9 708  | 5 152   | 30 998   | 9 435  | 6 055  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE   | 34 162<br>23 253<br>- 32<br>23 135  | 29 058<br>13 077<br>13 032   | 39 500<br>25 133<br>735<br>23 927  | 19 062<br>7 689<br>173<br>7 347   | 87 337<br>1 977  | 25 013<br>17 549<br>17 429   | 22 361<br>14 696<br>11<br>14 784                             |
| GOVERNMENTS  | 801<br>75<br>11<br>10 910<br>8 443<br>8 443   | 642<br>15<br>29<br>15 981<br>10 275<br>10 275  | 1 160<br>-79<br>-387<br>-11 451<br>-6 902<br>                                | 450<br>- 17<br>- 152<br>11 373<br>- 8 875<br>                             | 10 340<br>- 86<br>- 1 146<br>- 51 028<br>- 39 352<br>- 39 352    | 162<br>120<br>7 \63<br>5 \126<br>5 \28                                     | 733<br>76<br>- 26<br>7 463<br>5 822<br>5 822                 |
| TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS.  | - 185<br>1 001<br>- 96<br>844<br>- 341  | 468<br>674<br>111<br>1 711<br>2 741  | 2 130<br>775<br>744<br>611<br>1 986<br>432                                   | 918<br>453<br>420<br>-45<br>954<br>627                                    | 4 675<br>2 326<br>1 960<br>389<br>3 803<br>3 198                 | 1 (140<br>59<br>774<br>207<br>901<br>194                                   | 1 034<br>235<br>746<br>_53<br>531<br>75                      |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. OTHER. CAPITAL OUTLAY EXPENDITURE. CONSTRUCTION OTHER. INTEREST ON DEBT | 31 897<br>149<br>27 321<br>14 056<br>12 841<br>13 265<br>2 455<br>- 714<br>1 741<br>1 972 | 27 071<br>126<br>24 594<br>12 867<br>12 051<br>11 751<br>11 642<br>1 200<br>442<br>708 | 34 541<br>31 954<br>18 359<br>13 969<br>13 969<br>1 695<br>873<br>822<br>576 | 19 486<br>1 168<br>18 398<br>9 398<br>9 322<br>8 468<br>952<br>619<br>337 | *128 626<br>   | 23 783<br>177<br>21 244<br>11 254<br>7 102<br>9 990<br>1 089<br>418<br>671 | 21 596<br>   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 19 700  | 18 171   | 21 807   | 13 915  | 88 827   | 15 669   | 14 371   |
| DEBT_OUTS\A-D\NG<br>LONG-TERM<br>_SHORT-TERM<br>LONG-TERM QEBT ISSUED  | 34 630<br>34 630  | 12 660<br>12 660   | 10 785<br>10 785   | •   | 83 806<br>71 681<br>12 125                                       | 23 663<br>17 238<br>6 425  | 3 350<br>3 550   |
| LONG-TERM DEBT RETIRED   | 1 862   | 1 055  | 1 405  | -   | 7 001  | 1 135  | 815  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 5 104   | 9 981  | 12 763   | 2 643   | 15 25R   | 7 083  | 2 631  |
|  | Minnesot  | aCon.  | <del></del>  |   | Mississippi  | <del></del> i  | <del></del>  |
|  | Wayzı.ta  | White Bear Lake  | Biloxi   | Columbus  | DeSoto County  | Greenville   | Gulfport   |
| SAPOLUJENTI.   | 6 715   | 1 687  | 6 544  | 6 357   | 11 860   | 8 638  | 6 047  |
| GCHEHAL REVENUE.  INTERGOVERNMENTAL REVENUE  FROM FEDERAL GOVERNMENT.  | 19 611<br>9 172<br>9 138  | 26 817<br>18 695<br>10   | 11 742<br>8 975<br>1 148<br>7 827  | 11 262<br>8 025<br>280<br>7 745   | 17 811<br>14 321<br>463  | 14 215<br>10 397   | 12 366<br>8 885<br>- 195                                     |
| FROM-STATES<br>FEDERAL AID DISTRIBUTED BY STATE<br>GOVERNMENTS   | 250   |  | 1 410  | 1 405   | 13 858   | 10 390<br>2 561  | 8 690<br>2 159   |
| FROM CITIES-AND-GOUNTIES-<br>FROM OTHER SCHOOL SYSTEMS<br>GENERAL REVENUE FROM JUNN SOURCES<br>TAXES PROPERTY TAKES ONLY   | 7 2 4 6 342   | 1 501<br>8 121<br>6 384<br>6 384   | 2 757<br>2 305<br>2 305  | 3 23 <u>7</u><br>2 724<br>2 724   | 3 490<br>2 390<br>2 390<br>2 390                                 | 7<br>3 817<br>3 311<br>3 311   | 3 481<br>2 847<br>2 847                                      |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS; OTHER.  | 1 120<br>91<br>486<br>543   | 799<br>248<br>523<br>-28   | 339<br>_85<br>_254   | 198<br>24<br>174  | 547<br>_15<br>529  | 238<br>-51<br>187  | 338<br>- 2<br>336  |
| MISCELL INEOUS   | 870<br>106  | 820<br>119   | 90<br>34   | 21 <u>7</u><br>98   | 352<br>202   | 176<br>93  | 125<br>170   |
| GENERAL EXPENDITURE  | 18 176  | 27 446<br>541  | 12 144   | 11 601  | 10 318   | 14 797   | 12 57 <u>0</u>   |
| INSTRUCTIONAL SERVICES  SALARIES AND WAGES  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER  INTEREST ON DEBT  | 17 370<br>10 599<br>9 397<br>6 771<br>540<br>257<br>283<br>162                            | 25 419<br>16 551<br>14 807<br>8 868<br>1 148<br>614<br>534<br>338                      | 11 878<br>6 628<br>5 617<br>5 249<br>255<br>                                 | 1 327<br>6 806<br>6 503<br>4 521<br>271<br>244<br>226                     | 16 789<br>9 843<br>9 572<br>6 6 6<br>1 37<br>1 022<br>146<br>362 | 14 650  <br>8 528  <br>927  <br>6 122  <br>137  <br>2  <br>135             | 12 086<br>7 091<br>6 637<br>9 995<br>221<br>126<br>96<br>163 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | (1 990  | 19 821   | 8 245  | 7 95%   | 11 826   | 9 849  | 8 297  |
| DEBT OUTSTANDING LONG-TERM SHORT-TERM CONG-TERM CONG-TERM CONG-TERM DEBT ISSUED  | 4 420<br>4 420<br>  | 7 075<br>7 075   | 200<br>200   | -   | 5 502<br>5 502   | 110<br>110   | 3 027<br>2 898<br>129  |
| LONG-TERM DEBT RETI.   | 710   | 985  | 105  | 80  | 585  | 230  | 228  |
| CASH AND SCURITY HOLDINGS AT END OF FISCAL YEAR  | 4 080   | 3 578  | 1 322  | 1 295   | 2 914  | 1 307  | 1 322  |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL

OOL SYSTEMS 75

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                    |                 | M1  | ssissippiCon.     |                         |                                |                      |
|--|--------------------|-----------------|---|-------------------|-------------------------|--------------------------------|----------------------|
| Item   | Harrison<br>County | Hattiesburg     | Hinds Junior<br>College                     | Jackson<br>County | Jeckson                 | Jones County                   | Lauderdale<br>County |
| NROCEMENT <sup>1</sup>   | 9 208              | 5 722           | 7 122                                       | 5 857             | 30 445                  | 7 733                          | 5 77                 |
| ENERAC.REVENDER  | 14 788<br>10 313   | 10 696<br>7 339 | 17 265<br>9 762                             | 12 899<br>7 669   | 62 558<br>38 014        | 12 038<br>9 952                | 8 2<br>6 8           |
| INTERGOVERNMENTAL REVENUE.   | 255<br>10 058      | 7 333           | - 155<br>9 607                              | 7 338             | 929<br>37 085           | - 157<br>9 572                 | . <u>3</u>           |
| FROM STATES<br>FEDERAL ALD-DISTRIBUTED BY STATE<br>GOVERNMENTS           | 10 058<br>1 653    | 1 483           | (ÑĀ)  | I 063             | 8 265                   | 1 444                          | 10                   |
| FROM CITIES AND COUNTIES   | •                  | 6               | =   | 201<br>- 105      | -:: -::                 | 222                            | i                    |
| GENERAL REVENUE FROM OWN SOURCES   | 4 475<br>3 210     | 3 357<br>2 902  | 7 503<br>2 457                              | 5 230  <br>3 405  | 24 544<br>21 732        | 2 087<br>1 285<br>1 283        | 1                    |
| PROPERTY TAXES ONLY  | 3 210              | 2 902           | 2 437                                       | 3 402             | 21 782<br>1 240         | 469                            |                      |
| CURRENT CHARGES  | 462<br>.24         | 304<br>-23      | 5 066                                       | 360               | 53<br>1 187             | 19<br>450                      | 1                    |
| SCHOOL LUNCH SALES (GROSS)   | 438<br>: = =       | 281             | 5 766                                       | 1 332             | 864                     | 156                            |                      |
| INTEREST_EARNINGS  | 142<br>661         | 100<br>51       |   | 134               | 658                     | 177                            | _                    |
| NERAL EXPENDITURE.   | 16 109             | 11 228<br>21    | 25 335                                      | 1# 107<br>20      | 62 930                  | 12 293                         | 8                    |
| CURRENT OPERATION EXPENDITURE.   | 13 838<br>8 013    |                 | 17-169<br>(NA)                              | 10 426<br>5 632   | 61 909<br>33 934        | 11 774<br>7 067                | 7 4                  |
| INSTRUCTIONAL SERVICES   | 7 638<br>5 825     | 5 8d3<br>4 668  | (NA)<br>17 169                              | 5 361<br>4 794    | 31 969<br>27 <u>975</u> | 6 697<br>4 <u>797</u>          | 3                    |
| OTHER CAPTAL OUTLAY EXPENDITURE  | I 898<br>1 802     | 3%2<br>292      | 8 656<br>7 139                              | 2 569<br>2 267    | 319<br>319              | 465<br>325                     |                      |
| CONSTRUCTION   | -96<br>374         |                 | 1 517<br>510                                | 1 091             | 541<br>161              | 140<br>55                      |                      |
| HIBIT: EXPENDITURE FOR SALARIES AND WAGES                                | 9 305              | 7 422           | 9 707                                       | 6 788             | 42 637                  | 8 21#                          | 5                    |
| BI QUTSIANDING   | 5 595<br>5 595     | 4 672<br>4 672  | 6 540<br>6 540                              | 10 849<br>10 849  | 5 174<br>5 174          | 1 065<br>1 065                 |                      |
| LONG-TERM.   | 5 545              | 4 500           | 3 988                                       |                   | <u></u>                 | 175                            |                      |
| ONG_TERM DEBT ISSUED   | 519                | 53              | 308   | 631               | 1 483                   | 192<br>956                     | ١,                   |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                        | 2 257              | 4 751           | 627   | 9 646             | 7 170                   | 750                            | L                    |
|  |                    |                 | T   | ssissippiCon.     |                         |                                | T                    |
|  | Lee County         | Heridian        | Mississippi<br>Gulf Coast<br>Junior College | Moss Point        | Natche                  | oule                           | Pearl                |
| NROLLMENT <sup>1</sup>   | 5 293              | 7 820           | 6 326                                       | 6 373             |                         | 348                            | 5<br>-               |
| ENERAL REVENUE.  | 7 963<br>6 591     |                 | 16 951<br>9 302                             | 10 830<br>8 144   |                         | 16 812<br>9 651                | 5                    |
| FROM FEDERAL GOVERNMENT.   | _ 309<br>6 282     | 25              | 1 384<br>7 918                              | 7 814             | 8 š.                    | 191<br>9 306                   | 4                    |
| FROM-SI-TES. FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS. FEDERAL STATE | 986                |                 | (NA)  | i 157             | 2 192                   | 1 278<br>155                   |                      |
| FROM G7 LS AND COUNTIES  | 7 4=               | . 16            | 2 758                                       | 2 685             | 4 106                   | 7 161                          | i                    |
| GE SHAL REVENUE FROM OWN SOURCES   | 1 372              | 3 515           | 2 189                                       | 2 238<br>2 238    | 3 011<br>3 007          | 6 143                          | 1 -                  |
| PROPERTY TAXES ONLY  | 759                |                 | <b>-</b>                                    | 292               | 272                     | 559                            | İ                    |
| CURRENT CHARGES.   | 200                | 54              | -   | 283               | 27                      |                                |                      |
| SCHOOL LUNCH SACES (GROSS)   | 311                | =               | 1 5 461                                     | 5                 | 245                     | 149                            | i                    |
| INTEREST EARNINGS  | 196                | 105             |   | 153               | 578                     | 310                            | 6                    |
| ENERA - EXPENDITURE  | 8 219              |                 |   | 10 900            | 13 376                  | 13 5 <u>55</u><br>64<br>14 836 | 5                    |
| CUPRENT OPERATION EXPENDITURE.   | 7 683<br>4 326     | 8 045           | (NA)  | 10 276<br>6 025   | 12 723<br>7 045         | U 369                          | 3                    |
| SALARIES AND WAGES   | 4 158<br>3 357     | 7 552<br>6 003  | 16 900                                      | 5 723<br>4 250    | 6 549<br>5 678          | 6 467                          | 2                    |
| OTHER CAPITAL OUTLAY EXPENDITURE   | 473<br>211         | 382             | 1 913                                       | 525<br>369<br>155 | 630<br>317<br>313       |                                | 1                    |
| OTHER  | 262                |                 | 17  | 67                | 23                      | 362                            |                      |
|  | 4.54               | جحتما           | 15 180                                      | 7 019             | 8 353                   | 10 116                         | 4                    |

See footnotes at end of table.

76 SCHOOL SYSTEM FINANCES

EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.

CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

10 116

1 88

417 330 87

144

1 991

4 065

180

180

28



9 627

2 390 2 390

1 005, 325

1 524

400 152

1 199

30

15 180

535 535

4 688

7 019

910 910

164

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | Mississif                | piCon.                     |                          |                            | Hisser::i                  | <b>+</b>                  |                                       |
|---|--------------------------|----------------------------|--------------------------|----------------------------|----------------------------|---------------------------|---------------------------------------|
|   | Rankin County            | Werren County              | tue spirige              | Columnité                  | Ferguson-<br>Florisaent    | Fort Carge                | Port<br>Zumwalt                       |
| ENROLLMENT <sup>1</sup>   | 7 659                    | 5 930                      | *17                      | 10 720                     | .3 -09                     | 5 434                     | 7 107                                 |
| UNCHAE REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.                                 | 15 825<br>11 148         | 10 706<br>6 7 d<br>92      | 17 2,4<br>n 8 2<br>15    | 12 538                     | 15 26.                     | 11 455<br>7 282           | 15 183<br>7 275                       |
| FROM STATES   | 11 145                   | 6 <del>5</del> 58          | 6 C 38                   | 11 X45                     | 12 922                     | 4 520                     | 6 382                                 |
| FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS FROM OTHER SCHOOL SYSTEMS | 1 317                    | 803<br>25                  | 462<br>758<br>31         | 1 272                      | 1 628                      | 329<br>461<br>137         | 315<br>893                            |
| TAX S   | 4 678<br>3 265<br>3 262  | 7, 966<br>3, 017<br>3, 017 | 8 392<br>* 564<br>* 564  | 11 525                     | 19 824                     | 4 173<br>2 946<br>2 946   | 7 908<br>6 359<br>6 359               |
| CONTRIBUTION FROM PARENT GOVERNMENT CHARGES TUILION AND TRANSPORTATION FEES                           | 533<br>5                 | 59,<br>- <u>1</u> -        | : 03/2                   | 1 821<br>378               | 1 599<br>310               | 832<br>2                  | 905<br>-12                            |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS  | 52 <u>8</u><br><br>274   | 378<br><br>83              | 6 <u>7</u><br>761<br>782 | 547                        | 978<br>311<br>747          | 496<br>333<br>315         | 576<br>317<br>615                     |
| GENERAL EVENOTY DE  | 605<br>15 946            | 475<br>10 666              | 17 892                   | 83                         | 37 003                     | 81<br>9 408               | 30<br>14 122                          |
| INTERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES                  | 82<br>13 635<br>7 970    | 99<br>10 075<br>5 474      | 14 609<br>9 184          | 22 949<br>13 512           | 35 079                     | 8 776                     | 12 297                                |
|   | 7 581<br>5 665<br>1 744  | 5 186<br>4 600             | 7 264<br>5 426           | 11 053<br>9 437            | 20 322<br>16 671<br>14 758 | 5 825<br>4 641<br>2 951   | 7 909<br>6 221<br>4 387               |
| CONSTRUCTION  | 721<br>1 023             | 406<br>298<br>1 <u>08</u>  | 1 826<br>718             | 8 <u>75</u><br>-93<br>762  | 902<br>753<br>149          | 367<br>111<br>256         | 1 053<br>658<br>394                   |
| INTEREST ON DEBT  | 485<br>9 167             | 86<br>6 648                | 618<br>10 188            | 884<br>16 610              | 25 089                     | 237<br>6 217              | 680<br>8 677                          |
| DEBT OUTSTANDING.   | 8 252<br>7 772           | 1 405<br>820               | 250<br>11 250            | 16 366<br>16 366           | 16 715<br>16 715           | 4 230<br>4 230            | 10 981<br>10 981                      |
| SHORT-TERM DEUT SSUED LONG-TERM DEUT RETIRED  | 480<br>407               | 585<br>160                 | 1 800<br>735             | 833                        | 2 00G<br>1 525             | 425                       | 475                                   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 2 144                    | 769                        | 4 080                    | 7 256                      | 2 793                      | 2 189                     | 3 767                                 |
|   | -                        |                            | i                        | MissouriCon.               |                            |                           | · · · · · · · · · · · · · · · · · · · |
|   | Fox                      | Francis Howell             | Grandview                | Hazelwood                  | Hickman Mills              | Independence              | Jefferson<br>City                     |
| ENROCEMENT <sup>1</sup>   | 9 006                    | 8 824                      | 5 158                    | 17 927                     | 9 272                      | 11 684                    | 7 416                                 |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT.                                    | 18 375<br>12 454         | 19 951<br>10 395<br>12     | 12 364<br>5 713          | 45 205<br>15 417<br>26     | 22 848<br>13 567           | 25 258<br>14 358<br>69    | 15 013<br>6 603                       |
| FEDERAL AID DISTRIBUTED BY STATE  | 10 394                   | 9 361                      | 4 984                    | 13 260                     | 10 725                     | 12 968                    | 5 426                                 |
| FROM CITIES AND COUNTIES  | 383<br>2 053             | 576<br>1 012<br>10         | 404<br>682<br>24         | 701<br>2 120<br>11         | 530<br>2 780<br>40         | 1 691<br>1 281<br>40      | 838<br>1 138<br>39                    |
| PROPERTY TAXES ONLY.  | 5 921<br>3 562<br>3 562  | > 559<br>7 726<br>7 736    | 5 651<br>5 236<br>5 238  | 29 788<br>26 073<br>26 073 | 9 280<br>7 054<br>7 054    | 10 990<br>7 925<br>7 925  | 8 410<br>6 282<br>6 282               |
| CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES SOUTH TO FEES.                                  | 1 322                    | 864<br>20                  | 547<br>0                 | 2 168<br>127               | 1 115                      | 1 972<br>268              | 1 272<br>228                          |
| SCHOOL FUNCH SALES (GROSS)  | 748<br>567<br>1 009      | 642<br>203<br>877          | 451<br>87<br>782         | 1 386<br>655<br>1 470      | 860<br>255<br>972          | 1 165<br>540              | 383<br>661                            |
| MISCELLANGOUS: : : : : : : : : : : : : : : : : : :  | _ 29                     | 78                         | 83                       | 77                         | 139                        | 878<br>125                | 695<br>161                            |
| SENERAL EXPENDITURE. INTERGOVERNMENTAL C PENDITURE CURRENT OPERATION EXPENDITURE.                     | 17 231<br>95<br>16 386   | 23 036<br>147<br>18 677    | 11 100<br>143<br>10 452  | 44 984<br>42 450           | 20 046<br>276<br>19 103    | 24 189<br>263<br>22 854   | 13 741<br>31<br>12 986<br>7 888       |
| INSTRUCTIONAL SERVICES  SALARILS AND WAGES  OTHER   | 10 595<br>8 579<br>5 792 | 11.960<br>9.691<br>6.718   | 6 683<br>5 478<br>3 768  | 24 345<br>20 181<br>18 104 | 12 143<br>9 899<br>6 960   | 15 006<br>12 591<br>7 848 | 7 888<br>6 251<br>5 099               |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER   | 520<br>520               | 3 175<br>2 304<br>871      | 293<br>108<br>184        | 643<br>46<br>597           | 88<br>-<br>- 85            | 457<br>283<br>174         | 569<br>265<br>304                     |
| INTEREST ON PERT ,  | 230                      | 1 036                      | 212<br>7 724             | 1 891<br>32 026            | 579<br>14 215              | 616<br>16 ×75             | 155<br>9 411                          |
| EBT_OUTSTANDINF   | 4 042<br>4 042           | 15 975<br>15 975           | 3 265<br>3 265           | 30 795<br>30 795           | 10 525                     | 9 700                     | j öli                                 |
| SHORT-TERM COUNTY ISSUED  | 217                      |                            |                          |                            | 10 525                     | 9 700                     | 3 011                                 |
| ASM AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 6 0/6                    | 565  <br>3 497             | 620<br>4 312             | 1 765  <br>6 231           | 6 083                      | 900  <br>3 095            | 321<br>3 711                          |

See footnotee at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | ·   |   |  | issouriCon.  |   | i   |                                 |
|---|---|---|--|--|---|---|---------------------------------|
| Item  | Joplin  | Kanses City   | Lees Summit                                      | Lindbergh  | Mehlville   | Metropolitan<br>Community<br>Colleges           | Normandy                        |
| NROLLMENT <sup>1</sup>  | 7 577   | 38 569  | 6 884  | 6 221  | 10 282  | 12 438  | 7 49                            |
| ENERAL REVENUE.   | 16 623<br>9 260                               | 108 900<br>58 786   | 17 272<br>6 435                                  | 14 741<br>4 379  | 23 017<br>8 191                                     | 27 466<br>15 604                                | 16 42<br>9 28                   |
| FROM FEDERAL GOVERNMENT. FROM SYATES FEDERAL ALD DISTRIBUTED BY STATE   | 8 371   | 6 450<br>37 397   | 9<br>5 638                                       | 0<br>3 336   | 6 963   | 2 349<br>8 503                                  | 8 54                            |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS FROM CITIES AND COUNTIES  | 1 286<br>793                                  | 12 935<br>14 740  | 389<br>785                                       | - 131<br>1 03 <u>5</u>                                 | 251<br>1 204  | (NA)<br>4 75 <u>2</u>                           | 1 40                            |
| FHOM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.                            | 81<br>7 362<br>5 923<br>5 923                 | 199<br>50 113<br>42 496<br>42 496                         | 10 837<br>8 563<br>8 663                         | 10 362<br>9 564<br>9 564                               | 14 826<br>12 717<br>12 717                          | 11 862<br>6 416<br>6 416                        | 7 14<br>5 68<br>5 68            |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURKENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)     | 927<br>110<br>485<br>332                      | 2 120<br>- 716<br>I 388<br>- 16                           | 1 231<br>2<br>804<br>424                         | 255<br>121<br>134                                      | i 332<br>149<br>862<br>321                          | 5 444<br>5 447                                  | 1 03<br>39<br>33<br>30          |
| INTEREST EARNINGS   | 494<br>18                                     | 4 491<br>1 006  | 620<br>323                                       | 368<br>175   | 5 <u>90</u><br>188                                  | -   | 21                              |
| SENERAL EXPENDITURE,  | 16 743<br>34                                  | 496 491<br>693  | 16 267<br>174                                    | 14 928   | 23 421  | 21 062  | 16 39                           |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION | 15 697<br>9 287<br>7 674<br>6 409<br>931      | 94 492<br>54 487<br>42 126<br>40 006<br>1 121             | .15 119<br>9 129<br>9 264<br>5 990<br>467<br>-59 | 14 637<br>9 053<br>7 512<br>5 583<br>96                | 21 105<br>13 065<br>10 513<br>8 040<br>1 366<br>563 | 19.955<br>(NA)<br>(NA)<br>19.955<br>466         | 16 02<br>9 01<br>7 71<br>6 94   |
| OTHERS ON DEBT  | 90Î<br>81                                     | 1 121<br>185  | 408<br>508                                       | 67<br>196  | 803<br>951  | 466<br>640                                      | Ž                               |
| XHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 11 703  | 69 251  | 10 577   | 10 312   | 15 716  | 13 688  | 11 7                            |
| EST OLTSTANDING   | 1 506<br>1 50 <u>6</u>                        | 4 835<br>4 83 <u>5</u>                                    | 9 195<br>9 195                                   | 2 500<br>2 500   | 16 326<br>16 326                                    | 10 325<br>10 325                                | 4 8<br>4 8                      |
| ONG-TERM DEBT ISSUED  | 222   | 435   | 570  | 1 310  | 1 065   | 1 340   | 9                               |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 3 318   | 15 104  | 3 443  | 1 845  | 2 563   | 4 460   |                                 |
|   |   |   | 1  | iissouriCon.   |   | <u> </u>  | <u> </u>                        |
|   | North Kanses<br>City                          | Northwest   | Perk Hill  | Perkvey  | Pattonville:  | Popler Bluff                                    | Raytown                         |
| ENROCCIMENT 1   | 16 295  | 6 648   | 6 394  | 21 275   | 6 913   | 5 058   | 9 2                             |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.   | 39 757<br>17 105<br>66<br>13 045              | 13 137<br>8 958<br>7 520                                  | 15 667<br>7 490<br>2<br>5 512                    | 59 0 <u>0</u> 7<br>11 676<br>33<br>9 212               | 20 178<br>4 268<br>- 7<br>3 227                     | 9 797<br>6 8 <u>50</u><br>49<br>6 145           | 23 5<br>12 5<br><br>IO 2        |
| FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES                                     | 1 167<br>3 983                                | 202<br>1 438  | 371<br>1 976                                     | 547<br>2 432   | 236<br>1 033  | 892<br>626                                      | - 8<br>1 6                      |
| FR.M OTHER SCHOOL SYSTEMS. TO SENERAL REVENUE FROM OWN SOURCES  TAXES. PROPERTY TAXES ONLY.                           | 22 652<br>17 611<br>17 611                    | 4 178<br>2 563<br>2 663                                   | 8 17/<br>6 622<br>6 622                          | 47 320<br>42 433<br>42 433                             | 15 911<br>13 989<br>13 989                          | 2 947<br>2 069<br>2 069                         | 6<br>7. 8<br>7. 8<br>2. 8       |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT MARGES. TUILIUM AND TRANSPORTATION FEES.                                 | 2 309   | 774   | 1 034<br>-68                                     | 2 9 1 9<br>- 580                                       | 971<br>-12  | 568<br>_26                                      | 1 6<br>I                        |
| SCHOOL ENCH SALES (GROSS)   | 1 535<br>571<br>2 579<br>153                  | 502<br>272<br>711<br>31                                   | 385<br>280<br>502<br>73                          | 2 408<br>930<br>1 935<br>6)                            | 592<br>367<br>865<br>86                             | 28 <u>6</u><br>256<br>130<br>180                | 6<br>9                          |
| SENERAL E 271URA  | 41 037  | 14 646  | 14 024<br>34                                     | 55 898   | 19 161  | 9 35 <u>7</u><br>14                             | 23 i                            |
| CURRENT OPERATION EXPENDITURE.  INSTAUCTIONAL SERVICES  | 38 823<br>24 104<br>19 504<br>14 719<br>1 818 | 66<br>11 923<br>7 443<br>6 178<br>4 480<br>2 129<br>1 869 | 13 490<br>8 397<br>6 720<br>5 093<br>104<br>13   | 51 586<br>29 361<br>23 899<br>22 225<br>2 162<br>1 095 | 18 291<br>10 690<br>8 503<br>7 601<br>228           | 9 098<br>5 510<br>4 272<br>3 588<br>138<br>- 32 | 22. I<br>13. 8<br>11. 3<br>8. 3 |
| CONSTRUCTION  | 1 068<br>750<br>313                           | 260<br>527  | _91<br>390                                       | 1 067<br>2 149   | 238<br>632  | 106<br>107                                      | 7                               |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 28 245  | 5 712   | 9 424  | 35 536   | 056 د   | 5 311   | 16 4                            |
| DEBT_OUTSTANDING  | 4 950<br>4 950                                | 7 140<br>7 140  | 7 068<br>7 06 <u>8</u>                           | 38 545<br>38 54 <u>5</u>                               | 11 565<br>11 565                                    | 1 920<br>1 920                                  | 5                               |
| SHORT-TERM. ONG-TERM DEBY ISSUED. ONG-TERM DEBY RETIRE.   | 1 150   | 280   | -<br>650   | 1 722<br>3 607   | 930   | 230   | 3:                              |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 12 831  | 3 514   | 4 322  | 18 009   | 5 (39   | 1 080   | 44                              |

See footnotes at end or table.

1982 CENSUS OF GOVERNMENTS



<sup>73</sup> SCHOOL SYSTEM FINANCES

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | The state of the s   |   | <u>_</u>  | MissouriCon.  |   |  |  |
|---|--|---|---|---|---|--|--|
| <br>Item  |  |   | <u> </u>  | HISSOUPICon.  | <del>i</del>  | <del> </del>   | ·  |
|   | Ritenour   | Riverview<br>Gardens  | Rockwood  | Seint Charles   | Saint Joseph  | Saint Louis  | Saint Louis<br>Community<br>College  |
| ENROLLMENT <sup>4</sup>   | 6 777  | 5 289   | 10 435  | 6 491   | 12 753  | 60 693   | 29 582   |
| GENERAL HEVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT.  | 17 956<br>7 939<br>13  | 12 326<br>5 948<br>56   | 27 097<br>6 378<br>98   | 18 209<br>8 798   | 69  | 185 478<br>119 658<br>-7 311   | 56 650<br>21 185<br>1 058  |
| FERENAL ATD DESTREBUTED BY STATE  | 6 767  | 5 142   | 5 211   | 7 546   | 13 862  | 107 772  | 20 064   |
| FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS,  | 1 253<br>1 160   | 436<br>750  | 1 066<br>1 066  | 610<br>976<br>– 271   | 1 871   | 26 873<br>4 574  | (AR)<br>50   |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT  | 10 016<br>7 853<br>7 853   | 6 378<br>5 191<br>5 191   | 20 718<br>17 017<br>17 017  | 9 411<br>7 798<br>7 798   | 11 457<br>8 757<br>8 757  | 65 Pag<br>57 112<br>11 24  | 18 315<br>14 315   |
| CURRENT-CHARGES. TOITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)  | 824<br>-91   | 665<br>51   | I 607   | 968<br>_53  | 1 635<br>235  | 7 53.<br>000   | 20 702   |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS   | 529<br>204<br>1 267<br>73  | 414<br>200<br>387<br>135  | 929<br>663<br>2 059<br>56   | 489<br>425<br>559<br>86   | 842<br>558<br>985<br>81   | 1 063<br>1 398<br>2 669<br>2 547   | 20 70 <u>2</u><br>6<br>442   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.   | 17 449   | 11 950  | 48 \$28 t   | 17 030  | 28 220  | 4178 9CB   | 50 955   |
| INSTRUCTIONAL SERVICES  | 16 918<br>10 200   | 11 588<br>7 076   | 4   | 16 138<br>10 312  | 25 770<br>15 282  | 172 924<br>96 834  | 53 988<br>(NA)   |
| OTHER. CAPITAL OUT AY EXPENDITURE   | 8 150<br>6 719<br>440  | 5 790<br>4 512  | 1 1974<br>1 1074<br>3 101   | 5 826   | 12 425<br>10 488  | 77 447<br>76 090   | (NA)<br>53 988   |
| OTHER.  | 248<br>192   | 179<br>179  | ∳ar<br>722  | 343  <br>_34<br>309   | 2 013<br>1 549<br>365   | 5 014<br>34<br>4 980   | =  |
| INTEREST ON VEBT  | 91<br>12 219   | 183<br>8 570  | 1 092   | 506   | 344   | 476  | 967  |
| DEBT OUTSTANDING  | 1 795  | 3 585   | 15 001<br>19 505  | 11 542<br>8 725   | 18 160<br>6 116   | 127 355  <br>4 945 i   | 32 708<br><br>20 355   |
| LONG-TEHM. SHORT-TERM LONG-TERM DEBT ISSUED. LONG-TERM DEBT RETIREO   | 1 705  | 3 385   | Î9 5 <u>0</u> 5   | 8 725   | 6 116   | 4 945  | 20 355   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 255<br>6 838   | 655<br>I 550  | 1 130<br>9 760  | 490<br>3 201  | 998   | 2 655<br>11 882  | 1 695  |
|   | Missouri   |   |   |   |   | 11 002   | 15 432   |
|   |  |   | _   | _   | Montana   |  |  |
|   |  | 9270202720  | Ef 11ings   | Butta   | Great Palls   | Ke lane  |  |
|   | Sp. :ngfield   | University<br>City  | Efllings<br>Elementary<br>and High  | Butte<br>Elementary<br>and High   | Great Fells<br>Elementary<br>and High   | Helens<br>Elementary<br>and Righ   | Missouls<br>Elementary   |
| ENROCEMENT <sup>1</sup> .   | R2 973   | 5 961   | Elementary<br>and High  | Elementary  | Elementary<br>and High  | Elementary   |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  | 22 973<br>49 689<br>23 198   | 5 961<br>14 736<br>6 119  | Elementary<br>and High  | 6 797<br>22 309<br>13 486   | Elementary<br>and High.<br>12 762<br>37 886<br>25 273   | Flementary<br>end High<br>6 989<br>20 421<br>13 165  | Elementary   |
| GENERAL REVENUE.  INTERSOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT, FROM STATES FROM STATES  | 22 973<br>49 689<br>23 198<br>30<br>20 933   | 5 961<br>14 736   | end High  | Elementary<br>end High<br>6 797<br>22 309   | Blementary<br>and High<br>12 762<br>37 586  | Flementary<br>and High<br>6 989<br>20 421  | 5 596<br>15 244  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT, FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SOWIESS  | 22 973<br>49 689<br>23 198<br>   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558   | ### ### ##############################  | Elementary<br>and Righ<br>6 797<br>22 309<br>13 486<br>   | Flementary<br>and High.<br>12 762<br>37 886<br>25 273<br>661  | 6 989 20 421 13 165 21 9 064 - 653 3 527   | 5 596<br>15 244<br>9 740<br>5 980<br>719<br>3 753  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT, FROM STATES. FEDERAL AID DISTRIBUTED BY STATE —GOVERNMENTS. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSNEMS. GEMERAL REVENUE FROM OWN SOURCE. TAX'S.  | 22 973<br>49 689<br>23 198<br>- 30<br>20 933   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558   | 15 716<br>46 644<br>28 485<br>18 908<br>2 859<br>9 486  | Elementary<br>end High<br>6 797<br>22 309<br>13 486<br>   | Elementary<br>and Bigh.<br>12 762<br>37 886<br>25 273<br>661<br>18 203<br>2 399<br>6 409  | 6 989 20 421 13 165 2 9 064 - 653 3 527 534 7 256  | 5 596<br>15 244<br>9 740<br>5 980<br>719<br>3 753<br>6 004   |
| GENERAL REVENUE INTERSOVERNMENTALL REVENUE FROM FEDERAL GOVERNMENT, FROM STATES FEDERAL AID DISTRIBUTED BY STATE — GOVERNMENTS— FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSYEMS GENERAL REVENUE FROM OWN SOURCE TAXES — PROVERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT  | 22 973<br>49 689<br>23 198<br>30<br>20 933<br>3 188<br>1 894<br>26 492<br>20 936<br>20 936   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br>9 617<br>7 690<br>7 690  | 15 716 46 644 28 485 18 908 2 859 9 486 - 91 18 159 14 070 14 %20   | Elementary<br>end High<br>6 797<br>22 309<br>13 486<br>   | Elementary<br>and Righ.<br>12 762<br>37 886<br>25 273<br>661<br>18 203<br>2 399<br>6 409<br>112 612<br>10 469<br>10 757   | Elementary<br>and Righ<br>6 989<br>20 421<br>13 165<br>21<br>9 064<br>- 653<br>3 527<br>754  | 5 596<br>15 244<br>9 740<br>3 5 980<br>719<br>3 753  |
| GENERAL REVENUE INTERSOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT, FROM STATES OISTRIBUTED BY STATE —GOVERNMENTS— FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSYEMS GENERAL REVENUE FROM OWN SOURCE TAXES, —PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUILION AND TRANSPORTATION FFES   | 22 973<br>49 689<br>23 198<br>30 20 930<br>3 108<br>1 894<br>26 492<br>20 936<br>20 936<br>20 936<br>20 936<br>20 936<br>20 936<br>20 936  | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br>9 617<br>7 690<br>7 690<br>587   | ### ### ##############################  | Elementary end High 6 797 22 309 13 486 18 9 318 1 110 4 118 32 8 823 8 371 8 371 8 371 367 31  | Elementary and Bigh.  12 762  37 886 25 273  661 18 203  2 399 6 409 112 612 10 #69 10 #69 10 #75 1 077   | 6 989 20 421 13 165 29 064 - 653 3 527 7 256 6 310 6 310 - 68  | 5 596<br>15 244<br>9 740<br>3 5 980<br>719<br>3 753<br>6 004<br>4 764<br>4 764<br>4 764<br>- 54  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT, FROM STATES. FEDERAL AID DISTRIBUTED BY STATE —GOVERNMENTS. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSYEMS. GENERAL REVENUE FROM OWN SOURCE. TAXES. —PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TFANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)  | 22 973<br>49 689<br>23 198<br>   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br>9 617<br>7 690<br>7 690  | 15 716 15 716 46 644 28 485 18 908 2 859 9 486 91 18 151 18 707 14 720  | Elementary end High  6 797  22 309 13 486 9 318  1 110 4 118 - 32 8 823 8 371 8 371 367 317 245 91  | Elementary and Bigh.  12 762  37 886 25 273  661 18 203  2 399 6 409 1 12 612 10 869 10 767 1 077 1 077 2 609 217   | 6 989 20 421 13 165 21 9 064 - 653 3 527 7 256 6 310 6 310 - 413 - 68 226 119  | 5 596<br>15 744<br>9 740<br>3 5 980<br>719<br>3 753<br>6 004<br>4 764<br>4 764<br>   |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT,  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNHENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSYEMS.  GENERAL REVENUE FROM OWN SOURCE.  TAYS.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNHENT.  CURRENT CHARGES.  TUITION AND TFANSPORTATION FEES.  SCHOOL CUNCH SALES (GROSS)  OTHER.  INTEREST. EARNINGS.  HISCELLANEOUS.  | 22 973<br>49 689<br>23 198<br>   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br>9 617<br>7 690<br>7 690<br>587<br>   | Elementary end High  15 716  46 644 28 485 18 908 2 859 9 486 18 159 15 0.77 14 20 1 516 201 1 047 267 1 209 615  | Elementary end High 6 797 22 309 13 486 18 9 318 1 110 4 118 32 8 823 8 371 8 371 8 371 245 91 32 55  | Elementary and Bigh.  12 762  37 886 25 273 661 18 203 2 399 6 409 112 612 10 #69 10 ~69 1 0 ~69 1 0 ~69 217 370 195  | 6 989 20 421 13 165 21 9 064 - 653 3 527 7 256 6 310 6 310 - 413 - 68 226 119 489 43   | 5 596<br>15 744<br>9 740<br>3 5 980<br>719<br>3 753<br>6 004<br>4 764<br>4 764<br>277<br>277<br>376<br>438   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT,  FROM STATES.  O ISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSYEMS.  GENERAL REVENUE FROM OWN SOURCE.  TAX'S.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TPANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  HISCELLAMEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  | 22 973<br>49 689<br>23 198<br>   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br>9 617<br>7 690<br>7 690<br>587<br>33   | Elementary<br>end High<br>15 716<br>46 644<br>28 485<br>18 908<br>2 859<br>9 486<br>9 11 8 159<br>14 0 7 1<br>1 516<br>2 67<br>1 207<br>1 207<br>1 207<br>1 207<br>1 207<br>1 207   | Elementary end High  6 797  22 309 13 486 9 318  1 110 4 11832 8 823 8 371 8 371 367 - 31 245 91 32 22 033  | Elementary and Bigh.  12 762  37 886 25 273  661 18 203  2 399 6 409 1 12 612 10 #69 10 ~61 1 077 1 077 370 195   | 6 989 20 421 13 165 21 9 064 - 653 3 527 7 256 5 310 6 310 - 413 - 68 226 119 489 43 - 21 621  | 5 596<br>15 244<br>9 740<br>3 5 980<br>719<br>3 753<br>6 004<br>4 764<br>4 764 |
| GENERAL REVENUE INTERGOVERNHENTAL REVENUE FROM FEDERAL GOVERNHENT, FROM STATES, FEDERAL AID DISTRIBUTED BY STATE GOVERNHENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS, GENERAL REVENUE FROM OWN SOURCES TAXES, - PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES. TUITION AND TPANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS, HISCELLANEOUS, GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE | 22 973<br>49 689<br>23 198<br>   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br>9 617<br>7 690<br>7 690<br>7 690<br>318<br>23<br>16 292<br>15 431<br>9 294<br>7 730            | Elementary end High  15 716  46 644 28 485 18 908 2 859 9 486 18 159 14 077 14 207 1 207 1 209 615 42 172 42 172 42 172 42 172 22 223   | Elementary end High 6 797 22 309 13 486 9 318 9 318 1 110 4 118 8 823 8 371 8 371 8 371 245 9 1 2 2 0 3 3 2 2 2 1 5 6 9 1 3 3 3 8 1 2 4 7 6 9 1   | Elementary and Bigh.  12 762  37 886 25 273  661 18 203  2 399 6 409 11 2 612 10 #69 10 **A** 1 07-7 1 07-7 21 07-7 35 037 35 037 34 48-7 22 017 19 913   | 6 989 20 421 13 165 29 064 - 653 3 527 7 256 6 310 6 310 - 413 - 68 226 119 489 43 21 621 18 179 11 303 10 502   | 5 596<br>15 744<br>9 740<br>3 5 980<br>719<br>3 753<br>6 004<br>4 764<br>4 764<br>277<br>277<br>376<br>438   |
| GENERAL REVENUE INTERGOVERNHENTAL REVENUE FROM FEDERAL GOVERNHENT FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNHENTS FEDERAL AID COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCE TAXES FROM THER SCHOOL SYSTEMS CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TPANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE COURSENT OPERATION EXPENDITURE INTERCOVERNMENTAL EXPENDITURE COURSENT OPERATION EXPENDITURE COURSELS AND WAGES OTHER   | 22 973<br>49 689<br>23 198<br>30 20 933<br>3 108<br>1 894<br>26 492<br>20 936<br>20 936<br>20 936<br>1 764<br>1 533<br>3 366<br>4 9 2 2 8<br>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br><br>9 617<br>7 690<br>7 690<br>7 690<br>318<br>23<br>16 292<br>15 934<br>7 720<br>6 137<br>861 | Elementary end High  15 716  46 644 28 485 18 908 2 859 9 486 - 91 18 159 14 070 1 516 207 1 209 615 42 172 24 717 22 223 15 517 1 518  | Elementary end High  6 797  22 309 13 486  9 318  1 110 4 118 4 118 4 128 8 823 8 371 8 371 367 317 245 91 12 245 91 12 25 22 21 564 21 564 21 576 8 227 411  | Elementary and Bigh.  12 762  37 886 25 273  661 18 203  2 399 6 409 1 12 612 10 469 10 751 1 073 - 52 609 217 370 195 35 037 - 1 34 48:7 22 015  | 6 989 20 421 13 165 21 9 064 - 653 3 527 7 256 6 310 6 310 - 413 - 68 226 119 489 43 - 21 621 621 637 637 73 687   | 5 596 15 244 9 740 3 5 980 719 3 753 6 004 4 764 4 764 277 95 376 438 14 716 14 329 8 607 7 964 386 7 964  |
| GENERAL REVENUE INTERGOVERNHENTAL REVENUE FROM FEDERAL GOVERNHENT, FROM STATES, FEDERAL AID DISTRIBUTED BY STATE GOVERNHENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS, GENERAL REVENUE FROM OWN SOURCES TAXES, - PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES. TUITION AND TPANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS, HISCELLANEOUS, GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE | 22 973<br>49 689<br>23 198<br>30 20 930<br>3 108<br>1 894<br>20 936<br>20 936<br>20 936<br>20 936<br>20 936<br>21 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 7 | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br>9 617<br>7 690<br>7 690<br>7 690<br>318<br>23<br>16 292<br>15 431<br>9 294<br>7 730<br>6 137   | ### ### ##############################  | Elementary end High 6 797 22 309 13 486 18 9 318 71 8 371 8 | Elementary and Righ.  12 762  37 886 25 273  661 18 203 2 399 6 409 112 612 10 469 10 769 1 077  52 609 217 370 195 35 037 195 1 34 417 22 013 19 913 12 444  | 6 989 20 421 13 165 21 9 064 - 653 3 527 7 256 9 310 6 310 6 310 - 413 - 68 225 119 419 43 - 21 621 - 3 18 179 11 303 10 502 6 877   | 5 596 15 244 9 740 5 980 719 3 753 6 004 4 764 4 764 -54 277 95 376 438 -14 716 14 329 8 687 7 964 287 197 179   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT, FROM STATES, FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCE TAXESPROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES, TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS HISCELLANEOUS. GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES -SALARIES AND WAGES OTHER. CANTANTO CONSTRUCTION CONSTRUCTION INTEREST ON OEBT  EXITYBIT EXPENDITURE  CONSTRUCTION OTHER. CONSTRUCTION OTHER. INTEREST ON OEBT EXITYBIT EXPENDITURE   | 22 973<br>49 689<br>23 198<br>   | 5 961<br>14 736<br>6 119<br>5 561<br>910<br>558<br>   | Elementary end High  15 716  46 644 28 485 18 908 2 859 9 486 - 91 18 159 14 020 1 207 1 207 1 207 1 207 1 207 2 277 2 223 15 517 2 223 15 517 1 058 728 330  | Elementary end High  6 797  22 309 13 486 9 318  1 110 4 11832 8 823 8 371 367 31 245 91 32 22 0332 21 564 13 538 12 476 8 227 411 174 237  | Elementary and Bigh.  12 762  37 886 25 273  661 18 203  2 399 6 409 1 12 612 10 459 10 751 1 073 -52 609 217 370 195 35 037 -1 34 48:7 22 017 19 913 12 444 286 277  | 6 989 20 421 13 165 21 9 064 - 653 3 527 7 256 6 310 6 310 6 310 413 - 68 226 119 489 43 21 621 3 18 179 11 303 10 502 6 877 3 167 2 732 435   | 5 596 15 244 9 740 15 980 719 3 753 6 004 4 764 4 764 426 -54 277 95 376 438 14 716 14 329 8 687 7 964 282 386 207   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FEDERAL AID COUNTIES.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCE.  TAXES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TPANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  HISCELLANEOUS.  GENERAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CONSTRUCTIONAL SERVICES  -SALARIES AND WAGES.  OTHER.  INTEREST ON DEBT  EXITIENT EXPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT  EXITIENT EXPENDITURE  APPENDITURE  APPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT  EXITIENT EXPENDITURE FOR SALARIES AND WAGES.                                     | 22 973<br>49 689<br>23 198<br>30 20 930<br>1 894<br>26 492<br>20 936<br>20 936<br>20 936<br>20 936<br>21 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 669<br>1 764<br>1 7 | 5 961 14 736 6 119 5 561 910 558 9 617 7 690 7 690 7 690 10 214   | Elementary end High  15 716  46 644 28 485 18 908 2 859 9 486 - 91 18 159 14 20 1 516 207 1 047 209 1 047 209 1 047 209 1 047 209 1 058 728 727 72 223 15 517 1 058 728 728 728   | Elementary end High  6 797  22 309 13 486 9 318 1 110 4 11818 9 318 3 371 3 6 823 8 371 3 367 3 11 2 45 9 1 3 2 2 0 3 3 2 2 1 3 5 3 8 12 4 7 6 8 2 7 7 5 6  | Elementary and Bigh.  12 762  37 886 25 273 2 561 18 203 2 399 6 409 1 12 612 10 469 10 740 1 073 -52 609 217 370 195 35 037 2 917 2 917 2 917 2 917 2 917 2 917 2 917  | 6 989 20 421 13 165 21 9 064 - 653 3 527 554 7 256 9 310 6 310 413 - 68 226 119 489 43 21 621 - 7 18 179 11 303 10 502 272   | 5 596 15 744 9 740 5 980 719 3 753 6 004 4 764 4 764 277 95 376 438 14 716 14 329 8 687 7 964 207 179 1  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCE.  TAX'S.  FROM TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TPANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CONSTRUCTIONAL SERVICES  OTHER.  OTHER.  OTHER.  OTHER.  OTHER.  OTHER.  OTHER.  INTEREST ON OEBT  EXHIBIT SALERIES AND WAGES.  OTHER.  INTEREST ON OEBT   | 22 973<br>49 689<br>23 198<br>30 20 930<br>1 894<br>24 492<br>20 936<br>20 936<br>20 936<br>20 936<br>20 936<br>21 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 661<br>1 764<br>1 533<br>1 662<br>1 764<br>1 764<br>1 533<br>1 658<br>1 764<br>1 533<br>1 658<br>1 764<br>1  | 5 961 14 736 6 119 5 561 910 558  | Elementary end High  15 716  46 644 28 485 18 908 2 859 9 486 9 18 159 14 070 1 516 207 1 207 2 223 1 207 1 208 1 207 1 208 1 | 8 lementary end High 6 797 22 309 13 486 18 110 4 118 8 823 8 371 8 371 245 25 22 033 22 033 24 174 237 56 15 406 4 923 4 923 4 923 4 194   | Elementary and Bigh.  12 762  37 886 25 273  - 661 18 203  2 399 6 409 1 12 612 10 #69 10 ~61 1 073 1 | 6 989 20 421 13 165 21 9 064 - 653 3 527 - 754 7 256 5 310 6 310 - 413 - 68 225 119 489 433 21 621 21 621 23 18 179 11 303 11 303 11 303 11 303 12 68 272 272 272 272 272 272 272 272 272 27 | 5 596 15 744 9 740 3 5 980 719 3 753 6 004 4 764 4 764 277 277 277 376 438 14 716 14 329 8 687 7 964 2 386 2 177 1 77 1 7  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FEDERAL AID COUNTIES.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCE.  TAXES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TPANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  HISCELLANEOUS.  GENERAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CONSTRUCTIONAL SERVICES  -SALARIES AND WAGES.  OTHER.  INTEREST ON DEBT  EXITIENT EXPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT  EXITIENT EXPENDITURE  APPENDITURE  APPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT  EXITIENT EXPENDITURE FOR SALARIES AND WAGES.                                     | 22 973<br>49 689<br>23 198<br>30 20 930<br>20 930<br>1 894<br>26 492<br>20 936<br>20 936<br>20 936<br>21 394<br>1 533<br>366<br>47 228<br>46 690<br>28 827<br>27 767<br>17 862<br>2 034<br>1 394<br>6 39<br>6 39<br>6 39<br>6 39<br>6 39<br>6 49<br>2 49<br>2 59<br>3 6 69<br>5 767<br>17 8 62<br>2 767<br>17 8 62<br>2 767<br>17 8 62<br>2 767<br>17 8 62<br>2 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>17 8 62<br>2 8 767<br>2 8 767<br>2 8 767<br>2 8 767<br>2 8 767<br>3 767<br>3 768<br>3 767<br>3 768<br>3 767<br>3 768<br>3 769<br>3 76   | 5 961 14 736 6 119 5 561 910 558 9 617 7 690 7 690 567 33 48: -70 318 23 16 292 15 931 6 137 7 730 6 137 861 307 554                              | Elementary end High  15 716  46 644 28 485 18 908 2 859 9 486 18 159 14 077 1 267 1 209 615 42 172 47 227 27 27 27 27 27 27 27 27 27 27 27 27 27 2  | Blementary end High  6 797  22 309 13 486 9 318  1 110 4 118 4 118 6 823 8 371 367 31 245 91 32 22 033 22 033 22 033 22 033 23 0371 367 311 245 91 32 033 245 91 356 15 476 8 227 411 174 277 56 15 406   | Elementary and Bigh.  12 762  37 886 25 273 2 379 6 409 1 12 612 10 469 10 740 1 074 1 077 370 1 077 370 1 195 35 037 2 417 370 1 913 1 2 444 2 86 9 9 2 77 2 94 2 3 1 46 6 4 3 7 3 1 3 7   | 6 989 20 421 13 165 21 9 064 - 653 3 527 256 6 3 310 6 310 6 310 6 310 6 310 6 310 7 256 119 489 483 21 621 13 1303 10 502 11 303 10 502 11 303 10 502 11 303 10 502 12 485 - 272 12 485     | 5 596 15 744 9 740 3 5 980 719 3 753 6 004 4 764 4 764 4 764 277 95 376 438 14 716 14 329 8 687 7 964 2 179 1 19 9 384 1 77 1 7  |

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5.000 Enrollment: 1981-82—Con.

| <b>.</b>   |   |  | <del></del>   | <del></del>  |   |   |   |
|--|---|--|---|--|---|---|---|
| Iten   | Bellevue  | Central Nebraska<br>Tachnical Com-<br>munity Collage   | Grand Island  | Linceln  | Technical Com-<br>munity College  | Millerd   | Onahe   |
| ENROLLMENT 1   | 8 337   | 5 203  | 6 163   | 25 003   | 6 055   | 12 576  | 43 <u>2</u> 13  |
| GENEHAL REVENUE  | 27 341<br>14 531<br>5 208   | 12 507<br>4 450<br>800   | 13 459<br>5 008<br>57   | 69 840<br>23 654<br>421  | 13 359<br>5 :88<br>5 :88  | 33 125<br>10 830  | 124 86.<br>52 366<br>1 444  |
| FROM STATES. FEDERAL AID ATRIBUTED BY STATE GOVERNMENTS  | 8 651<br>714  | 3,650<br>(ÑĀ)  | 4 129<br>731  | 16 783<br>929<br>6 163   | 5 006<br>(NA)   | 9 568<br>1 117<br>1 113   | 40 621<br>5 576   |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES  | 637<br>35<br>12 811<br>5 281<br>5 270                                     | 8 057<br>5 245<br>5 245  | 813<br>9<br>8 451<br>7 096<br>7 076   | - 287<br>46 186<br>37 784<br>37 735  | 8 171<br>4 595<br>4 595.  | 22 295<br>18 424<br>18 376  | 72 47<br>56 73<br>56 39   |
| PROPERTY NLY CONTRIBUTION HOW PARENT GOVERNMENT CURRENT CHARVEST TUITION NO TRANSPORTATION FEES.   | 6 604<br>3  | 2 377  | 815<br>- 5  | 3 759<br>31  | 3 179<br>=  | 1 908<br>_71<br>944   | 5 90<br>3<br>2 80   |
| SCHOOL LUNCH SALES (GROSS)  OTHER INTEREST EARNINGS MISCELLANEOUS  | - 626<br>5 <u>97</u> 6<br>801<br>124                                      | 2 377<br>158<br>277  | 514<br>296<br>318<br>221  | 1 <u>760</u><br>1 <del>968</del><br>2 760<br>1 884   | 5 179<br>39 <u>8</u>  | - 894<br>1 865<br>98  | 3 06<br>3 08<br>6 77  |
| GENERAL EXPENDITURE.   | 25 <b>8</b> 91<br>90  | 12 915   | 14 802<br>17  | 64 053<br>93   | 12 659  | 33 738<br>358   | 4116 43<br>1 38   |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER  | 24 104<br>12 206<br>11 248<br>11 898<br>1 139                             | 12-072<br>(NA)<br>(NA)<br>12-072<br>618  | 13 273<br>8 798<br>6 985<br>4 375<br>1 511  | 61 873<br>37 257<br>34 883<br>24 616<br>2 062  | 11.530<br>(NA)<br>(NA)<br>11.530<br>1.090   | 24 150<br>14 287<br>13 173<br>9 862<br>3 189  | 106 51<br>60 52<br>57 32<br>45 98<br>8 42   |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER  | 521<br>618<br>557   | 616<br>225   | 1 220<br>291  | - 895<br>1 168<br>55   | 379<br>710<br>39  | 3 227<br>1 362<br>2 941   | 6 62<br>1 79<br>11  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 13 988  | 6 102  | 8 666   | 45 302   | \$ 418  | 16 480  | 76 09   |
| DEBT_JUTSTANDING   | 9 605<br>9 608  | -  | 7 250<br>7 250<br><br>7 250   | 1 325<br>1 325   | 656<br>656  | 38 996<br>38 996  | 2 50<br>2 50  |
| LONG-TERM DEBT ISSUED  | 603   | !  |   | 1 300  | 90  | 1 251   | 1 25<br>21 02   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 6 999   | 2 800  | 8 406   | 27 084   | 7 428   | 4 261   |   |
|  |   | NebraskaCon.   |   | <u> </u>   | Mevada  | <del></del>   | New Hampshir  |
|  | Pēpillion   | Mebraska Tech-<br>nical Commu-<br>nicy College   | Wests ide   | Carson City  | Clark County  | Washoe County   | Manchaster  |
| ENROLLMENT <sup>1</sup> ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;   | 5 913   | 5 209  | 5 8(4   | 5 811  | 89 547  | 31 590  | 14 75   |
| GENERAL REVENUE.  INTERGOVERNMS"TAL REVENUE.  FROM FEDEL GOVERNMENT.  FIGH STAT  FIGHRAL DISTRIBUTED BY STATE  | 12 782<br>6 191<br>701<br>5 172   | 6 160  | 22 351<br>5 02#<br>3 4/2  | 14 869<br>11 331<br>176<br>11 155  | 251 172<br>162 471<br>1 351<br>161 110  | 85 380<br>56 383<br>282<br>56 103   | 33 36<br>8 74<br>- 10<br>5 91   |
| -GOVERNMENTS   | 364   | (~ā)   | ====  |  | 4 928   | Z 109   | 2.89  |
| COOM CITIES AND COUNTIES   |   |  | 481<br>585  | 444  |   |   |   |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS   | 312<br>5<br>6 591<br>8 191  | 8 738<br>4 242   | 981<br>\$ 585<br>26<br>17 328<br>14 256<br>14 256   | 3 538<br>2 213<br>2 213  | 1   |   | -2 72<br>24 62  |
| FROM OTHER SCHOCL SYSTEMS  | 312<br>5 591<br>5 191<br>5 186<br>505                                     | 8 738<br>4 242<br>4 242<br>4 361   | 1 585<br>26<br>17 386<br>14 256<br>14 256<br>1 946<br>159<br>484  | 3 535<br>2 213<br>2 213<br>2 213<br>350<br>-63   | 68 701<br>52 116<br>52 896<br>6 056<br>- 301<br>5 643   | 25 998<br>21 655<br>21 655<br>21 655<br>2 670<br>2 670<br>1 532   | 23 74<br>23 74<br>23 74<br>90   |
| FROM OTHER SCHOCL SYSTEMS  | 312<br>5<br>5 591<br>5 191<br>5 186                                       | 8 738<br>4 242<br>4 242<br>4 361<br>4 361<br>115   | 1 585<br>26<br>17 328<br>14 256<br>14 256<br>1 946<br>1 59  | 3 538<br>2 213<br>2 213<br>  | 68 701<br>53 116<br>52 896<br>6 056<br>- 301<br>5 643   | 25 998<br>21 659<br>21 555<br>21 555<br>2 670<br>2 775  | 23 74 62<br>23 74 62<br>23 74 62  |
| FROM OTHER SCHOCL SYSTEMS  NERAL REVENUE FROM OWN SOURGES  TAXESPETTY TAXES ONLY OVER THE TOWN TOWN TOWN TOWN TOWN TOWN THE TOWN TOWN TOWN THE TOWN TH | 312<br>5 591<br>5 191<br>5 186<br>5 505<br>1 371<br>1 132<br>766<br>1 130 | 8 738<br>4 242<br>4 242<br>4 361<br>115  | \$ 585<br>26<br>17 328<br>14 256<br>14 256<br>1 946<br>159<br>484<br>1 302<br>835<br>291<br>2) 127  | 3 538<br>2 213<br>2 213<br>2 213<br>350<br>350<br>244<br>43<br>913<br>62   | 68 701<br>53 116<br>52 896<br>- 301<br>5 643<br>- 112<br>7 503<br>2 019   | 25 998<br>21 655<br>21 655<br>2 670<br>2 775<br>1 53%<br>4 674<br>274<br>96 638   | 2 77<br>24 62<br>23 74<br>90<br>84  |
| FROM OTHER SCHOCL SYSTEMS.  NERAL REVENUE FROM OWN SOURGES  TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUI-TON AND TRANSPORTATION FEES. SCHOOL CUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNEY LEXPENDITURE. CURPENT OPERATION EXPENDITURE. SALANIES AND WAGES CAPITAL OUTLAY EXPENDITURE CONSTRUCTIONAL SERVICES CAPITAL OUTLAY EXPENDITURE CONSTRUCTIONAL  | 312<br>   | 8 738<br>4 242<br>4 242<br>4 381<br>115<br>13 799<br>12 774<br>(NA)<br>(NA)<br>12 304<br>7 44:<br>86;<br>579               | 1 585<br>17 328<br>14 256<br>14 256<br>1 4 256<br>1 946<br>1 302<br>2 484<br>1 302<br>2 127<br>2 127<br>2 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1 127<br>1    | 3 538<br>2 213<br>2 213<br>350<br>-63<br>244<br>43<br>6 197<br>6 197<br>6 423<br>2 592<br>- 19<br>2 577  | 68 701<br>53 116<br>52 896<br>- 301<br>5 643<br>- 112<br>7 503<br>2 019<br>   | 25 998<br>21 655<br>21 655<br>2 470<br>2 555<br>1 532<br>1 664<br>4 274<br>274  | 23 72 24 62 23 72 24 62 27 20 |
| FROM OTHER SCHOCL SYSTEMS.  NERAL REVENUE FROM OWN SOURGES  TAXES. THE TAXES ONLY  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMEN LEFFENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  CONSTRUCTION  INTEREST ON DEPI   | 312<br>   | 8 738<br>4 242<br>4 242<br>4 361<br>4 361<br>115<br>13 799<br>12 304<br>(NA)<br>(NA)<br>12 304<br>7 44<br>864<br>579<br>54 | 1 585<br>17 328<br>18 256<br>14 256<br>14 256<br>159<br>484<br>1 302<br>835<br>291<br>27 127<br>28 640<br>11 731<br>10 170<br>6 903<br>1 372  | 3 538 2 213 2 213 350 -631 433 622 15 691 15 6691 2 592 2 517 5 69 | 68 701<br>53 116<br>52 896<br>- 301<br>5 643<br>- 112<br>7 503<br>2 019<br>217 289<br>195 503<br>19, 642<br>64 276<br>14 070<br>11 569<br>2 462<br>6 750                  | 25 998<br>21 655<br>21 655<br>21 655<br>2 75<br>1 532<br>4 854<br>4 854<br>4 864<br>4 864<br>4 877<br>3 4 178<br>10 566<br>7 488<br>3 078   | 23 71 24 62 25 71 26 26 26 26 26 26 26 26 26 26 26 26 26  |
| FROM OTHER SCHOCL SYSTEMS.  NERAL REVENUE FROM OWN SOURGES  TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNEN LEXPENDITURE. CURPENT OPERATION EXPENDITURE. CURPENT OPERATION SERVICES SALARIES AND WAGES CAPITAL OUTLAY EXPENDITURE CONSTRUCTIONAL SERVICES CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEP: EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.   | 312<br>   | 13 799<br>12 704<br>(NA)<br>12 304<br>(NA)<br>12 304<br>(NA)<br>12 304<br>7 45<br>861<br>579<br>54<br>7 868                | 1 585<br>17 328<br>14 256<br>14 256<br>1 4 256<br>1 59<br>1 59<br>1 59<br>2 454<br>1 302<br>835<br>291<br>2 127<br>2 127<br>6 640<br>11 731<br>1 731<br>1 731<br>1 732<br>1 732<br>1 746<br>1 | 3 538 2 213  | 68 701<br>53 116<br>52 896<br>- 301<br>5 643<br>7 503<br>2 019<br>217 209<br>13: 633<br>90: 642<br>64 276<br>14 070<br>11 369<br>2 969<br>13: 673<br>13: 157              | 25 998<br>21 655<br>21 655<br>21 655<br>2 675<br>1 536<br>4 675<br>274<br>96 638<br>80 594<br>46 417<br>43 071<br>34 176<br>10 564<br>7 488<br>2 078<br>3 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 078<br>5 07 | 23 71<br>23 72<br>23 73<br>90<br>9  |
| FROM OTHER SCHOCL SYSTEMS.  NERAL REVENUE FROM OWN SOURGES  TAXES, TAXES ONLY.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUI-TION AND TRANSPORTATION FEES.  SCHOOL CUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNICH EXPENDITURE.  CURFENT OPERATION EXPENDITURE.  SALANIES AND WAGES.  OTHER  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTIONAL   | 312<br>   | 13 799<br>12 714<br>(NA)<br>12 304<br>(NA)<br>12 304<br>7 864<br>579<br>54<br>7 868<br>890                                 | 1 585<br>17 328<br>14 256<br>14 256<br>1 946<br>1 190<br>464<br>1 190<br>291<br>291<br>291<br>291<br>291<br>291<br>291<br>291   | 3 538 2 213 2 213 2 213 350 -631 433 62  | 196 509<br>115 696<br>2 896<br>301<br>5 643<br>112<br>7 503<br>2 019<br>217 289<br>196 509<br>131 633<br>9 642<br>64 676<br>14 070<br>11 569<br>2 462<br>6 750<br>133 157 | 25 998<br>21 655<br>21 635<br>2 275<br>1 535<br>4 275<br>1 534<br>4 274<br>96 638<br>80 594<br>46 417<br>43 071<br>34 176<br>10 566<br>7 488<br>5 477<br>47 973   | 23 71<br>24 62<br>23 71<br>20 11<br>20 11<br>20 11<br>20 21<br>10 22<br>2 92<br>2 1 44<br>2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2   |

See footrotes at end of table.

80 SCHOOL STEM FINANCES

1982 CENSUS OF # OVERNMENTS

S. C.

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Doller  | emounte in thou  | sends. For meen!  | ing of symbols,   | see text)   |  |   |   |
|--|--|---|---|---|--|---|---|
|  | New Hampshire<br>Con.  |   |   | New Je  | recy   | <del></del>   |   |
| lten   | Yeshua   | Atlentic City   | Bayonna   | Bergen<br>Community<br>College                        | Bloomfield   | Brick<br>township                                     | Ridgeweter-<br>Raritan                                      |
| ENROLLMENT <sup>1</sup> ,  | 11 028   | 7 013   | 6 855   | 11 533  | 5 919  | 9 994   | 6 774   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FECERAL GOVERNMENT.  FEDERAL AIO OISTR BUTED BY STATE   | 25 440<br>2 560<br>47<br>2 506                               | 23 819<br>9 721<br>- 56<br>7 320                              | 23 698<br>10 009<br>64<br>9 929                               | 2I 965<br>8 552<br>1 686<br>6 749                     | 18 464<br>4 623<br>4 488                                   | 28 181<br>10 202<br>14<br>10 127                      | 26 845<br>3 790<br>3 722                                    |
| GOVERNHENTS FROM CITIES-AND-COUNTIES- FROM OTHER SCHOOL SYSTEMS  | 1 148  | 2 42I<br>-2 345   | I 715<br>16   | (NA)<br>117   | 435<br>- 135   | 863<br>   | 417   |
| TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION-FROM PARENT GOVERNMENT  | 22 580<br>-<br>21 927  | 14 098  | 13 689<br><br>13 198  | 13 413  | 13 841<br>13 428<br>13 428                                 | 17 980<br>16 497<br>16 497                            | 23 056<br>21 562<br>21 562                                  |
| TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS)   | 879<br>113<br>752  | 371<br>371  | 345<br>345  | 6 966   | 26<br><br>26   | 71 <u>7</u><br>717                                    | 820<br>820  |
| OTHER<br>INTEREST EARNINGS.<br>MISCELLANEOUS.  | 14<br>74   | 263<br>543  | 67<br>79  | 6 966<br>30   | -52<br>336   | - 67<br>699   | - 47<br>627   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL E PENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION | 24 101<br>356<br>22 718<br>12 080<br>-9 283<br>10 638<br>271 | 22 568<br>417<br>20 016<br>12 806<br>10 453<br>7 210<br>1 827 | 25 777<br>392<br>22 478<br>13 357<br>10 655<br>9 121<br>2 815 | 22 767<br>21 161<br>(NA)<br>- (NA)<br>21 161<br>1 005 | 17 901<br>447<br>17 063<br>11 978<br>10 868<br>5 086       | 27 281<br>510<br>25 174<br>15 118<br>13 473<br>10 056 | 25 919<br>516<br>24 660<br>16 379<br>15 229<br>8 280        |
| CONSTRUCTION   | 13<br>258<br>757   | 1 827<br>309  | 2 529<br>286<br>93  | 599<br>486<br>521                                     | 191<br>- 32<br>159<br>200                                  | 756<br>195<br>560<br>840                              | 428<br>111<br>317<br>316                                    |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 15 102   | 13 284  | 14 008  | 14 730  | 12 817   | 18 192  | 18 318  |
| DEBT OUTSTANDING   | 13 546<br>13 546   | 3 876<br>3 876  | 850<br>850  | 3 255<br>3 255  | 4 150<br>4 150   | 14 477<br>14 47 <u>7</u>                              | 6 99 <u>3</u>   |
| CONG-TERM DEBT RETIRED   | i 339  | 195   | 50  | 320   | 395  | 979   | 900   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   |  | -   |   | •   | 1 052  | 1 368   | 937   |
|  |  | <u> </u>  |   | v JerseyCom   | <del></del>  | <del> </del>  | East  |
|  | Brookdale<br>Community<br>College                            | Burlington<br>County<br>College                               | Camden  | Camden County<br>College                              | Cherry Hill<br>township                                    | Clifton   | Brunswick<br>township                                       |
| ENROLLMENT 1   | 10 796   | ē 619   | 18 546  | 8 360 B   | 12 409   | 7 637   | 7 904   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT  | 19 147<br>6 265<br>230                                       | 13 399<br>4 982<br>1 115                                      | 59 470<br>47 470<br>10  | 11 149<br>4 048<br>2                                  | 47 963<br>14 306   | 22 205<br>4 015                                       | 27 546<br>8 500   |
| FEDERAL AID DISTRIBUTED PY & STR   | 6 035<br>(NA)  | 768 C   | 47 460<br>10 156  | 4 046<br>(NA)   | 14 106<br>729  | 3 898  <br>372  | 8 407   |
| FROM OTHER SCHOOL SYSTEMS.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM ONN SOURCES   | 12 882   | 8 417   | 12 000  | 7 101   | 200<br>33 657  | 116<br>18 190   | 413<br><br>94<br>19 045<br>17 208                           |
| PROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT   | 5 38I<br>7 480   | 4 47 <b>6</b>   | 10 934<br>10 934<br>284                                       | 4 148<br>2 951  | 31 654<br>31 65 <u>4</u><br>959                            | 17 721  | 17 20 <u>8</u>  |
| TUITION AND TRANSPORTATION PEES.   |  |   | 284   |   | 959  | :   | 805<br>805  |
| OTHER<br>INTEREST EARNINGS<br>MISCELLANEOUS,   | 7 480<br><br>21  | 4 416   | 662<br>120  | 2 951   | 107<br>938   | 26<br>441   | 76<br>956   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.   | 20 236<br>19 253   | 13 575  | 56 734<br>1 590<br>50 728                                     | 10 719  | 55 739<br>912<br>4# 030                                    | 21 210<br>631<br>20 038                               | 28 055<br>366<br>23 878                                     |
| TNSTRUCTIONAL SERVICES - SALARIES AND N SES OTHER. CAPITAL-OUTLAY EXPLNOYTURE CONSTRUCTION OTHER. INTEREST ON DEBT   | (NA)<br>-(NA)<br>19 253<br>730<br>182<br>548<br>253          | (HA)<br>(NA)<br>12 865<br>255<br>276<br>115                   | 32 101<br>18 425<br>2 378<br>2 378                            | (NA)<br>(NA)<br>10 458                                | 27 112<br>24 758<br>14 928<br>2 279<br>1 876<br>402<br>519 | 12 99;<br>11 818<br>7 045<br>343<br>343               | 15 320<br>14 254<br>6 558<br>3 274<br>1 604<br>1 670<br>536 |
| EXHIBIT: SXPL VDITURE FOR SALARIES AND WAGES   | 11 998   | 7 863   | 25 149  | 7 323   | 30 772   | 14 206  | 17 165  |
| DEBT OUTSTANDING   | 3 944<br>3 944   | 2 464<br>2 46 <u>4</u>  | 18 176<br>13 126<br>5 050                                     | # 613 .<br># 61 <u>3</u>                              | 9 727<br>9 727   | 1 959<br>1 959  | 7 839<br>5 233<br>2 606                                     |
| Shat-term  | 310  | 280   | 890   | 430   | 1 520  | 505   | 630   |
| See Compress of end of rable   |  | <u>-</u>  | 14 005  |   | 2 447  | <u> </u>  | 1 539   |

1982 CENSUS OF GOVERNMENTS

See footnotes at end of table.

INDIVIDUAL CON OOL SYSTEMS 81



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (What   | amounts in thoos  | anda. For meanir  | <del></del>  | w Jersey-Con.  |   |   | <del></del>  |
|---|---|---|--|--|---|---|--|
| ltem  | Bant Or at a  | East Vindsor<br>township  | Elison<br>township   | Elizebeth  | Essax County<br>Community<br>College                            | Preshold<br>Regional  | Gloucestar<br>cownsbip   |
| ENROLLMENT 1  | 12 540<br>38 670<br>29 719  | 5 330<br>17 784<br>7 849  | 10 814<br>43 982<br>6 300  | 14 844<br>52 324<br>30 422   | 6 356<br>19 241<br>6 657  | 7 498<br>28 523<br>11 83 <u>0</u>                                       | 6 207<br>16 129<br>8 201   |
| FROM FEDERAL GOVERNMENT, FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES  | 20 719<br>3 17 <u>5</u>   | 7 703   | 5 882<br>952   | 30 369<br>4 280<br>===   | 5 355<br>5 302<br>(NA)  | 11 754<br>464   | 8 170<br>553<br>31   |
| FROM OTHER SCHOOL SYSTEMS   | 8 90 <u>1</u><br>8 240  | 145<br>9 936<br>8 477<br>8 477  | 36 782<br>36 782<br>34 148   | 21 903<br>21 903<br>21 289<br>334  | 12 584<br>  | 16 594<br>13 975<br>13 975<br>13 975                                    | 7 928<br>7 160<br>7 160<br>400   |
| CURRENT CHARGES, TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS) OTHER, INTEREST EARNINGS, HISCELLANEOUS.   | 291<br>291<br>114<br>257  | 318<br>318<br>43<br>1 098   | 880<br>880<br>35<br>1 719  | 334<br>159<br>120  | 5 428<br>93   | 675<br>139<br>1 905   | 400<br>-80<br>288  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AND WAGES.  CAPITAL OUTLAY EXPENDITURE.  CONSTRUCTION.          | 36 639<br>-1 736<br>32 121<br>22 589<br>17 769<br>9 532<br>1 458<br>1 289<br>169<br>1 324 | 16 779<br>  | 38 889<br>567<br>36 22<br>35 384<br>23 452<br>11 370<br>570<br>320<br>359<br>868 | 48 797<br>1 165<br>27 951<br>23 953<br>1 671<br>23 1 258<br>2 2 077            | 20 028<br>19 002<br>(NA)<br>(NA)<br>19 002<br>918<br>173<br>745 | 27 402<br>621<br>23 194<br>13 505<br>11 689<br>1 770<br>- 626<br>1 1817 | 14 709<br>- 234<br>13 455<br>8 761<br>7 865<br>4 694<br>554<br>193<br>365<br>462 |
| INTEREST ON DEBT  | 21 134  | 9 493   | 27 792   | 30 211   | 11 588  | 14 765  | 9 897  |
| DEBT. OUTSTANDING   | 16 876<br>9 715<br>7 161  | 13 200<br>6 175<br>7 025  | 15 367<br>14 735<br>632  | 30 646<br>30 64 <u>6</u><br>2 275  | 2 987<br>2 987<br>-<br>150                                      | 20 122<br>6 225<br>13 897<br>920  | 6 913<br>3 923<br>2 990<br>609   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 1 145   | 750<br>-<br>896   | 1 450  | 2 2 13   | -   | 2 778   | 1 870  |
|   |   |   |  | JērāšýCon.   |   |   | حــــــــــــــــــــــــــــــــــــ  |
|   | Hami iton<br>township   | Hoboken   | Irvington  | Jackson_<br>township   | Jeresy City   | Lakewood  | Lanspa<br>Regional<br>High   |
| ENROLLMENT <sup>1</sup> ,   | 11 604  | 5 805   | 8 335  | 5 408  | 33 524  | 5 Z:7   | 5 353  |
| GENFTAL REVENUE   | 37 870<br>11 598  | 15 <u>717</u><br>14 539   | 22 694<br>14 098   | 19 423<br>10 759   | 111 345<br>80 806<br>93   | 18 548<br>7 469<br>41   | 12 543<br>5 97 <u>7</u>  |
| FROM FEDERAL GOVERNMENT   | 11 488  | 14 539  | 14 059   | 10 701   | 80 663  | 7 426   | 5 929  |
| GENERAL AID DISTRIBUTED BY AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES FAXES.  | 1 007<br>110<br>26 272<br>24 372<br>24 372  | 2 100<br><br>1 178  | 1 48 <u>8</u><br>39<br>7 596<br>7 975<br>7 975                                   | 561<br><br>- 58<br>8 664<br>8 624<br>8 024                                     | 12 484<br>  | 1 094<br>2<br>11 079<br>9 947<br>9 947                                  | 47<br>11 866<br>10 115<br>10 786   |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)   | =   | 42<br>42<br>42<br>129   | 176<br>170   | 442<br>442<br>412  | 29 442<br>57<br>57<br>916                                       | 34 <u>6</u><br>346<br>200   | 544<br><br>544<br><br>183  |
| INTEREST EARNINGS.  | 1 271   | 1 008   | 342  | 158  | 108 232   | 586<br>20 263   | 353<br>16 755  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHERST ON DEBT | 38 451<br>591<br>33 566<br>21 266<br>18 817<br>12 106<br>3 612<br>612                     | 18 589<br>- 514<br>17 599<br>11 964<br>10 139<br>5 635<br>18%<br>- 56<br>428<br>292 | 25 Joi<br>1 J38<br>19 42<br>13 205<br>11 J89<br>6 242<br>4 437<br>9 037<br>J36   | 18 072<br>420<br>16 236<br>9 733<br>8 678<br>6 502<br>733<br>213<br>220<br>683 | 2 046   | 527<br>9 7628<br>9 7628<br>8 7520<br>5 862<br>986<br>3 782<br>702       | 529<br>14 452<br>7 690<br>7 152<br>6 461<br>1 134<br>590<br>547                  |
| EXHIBITE EXPENDITURE FOR SALARIES AND WAGES   | 23 53:  | 12 225  | \$4.025  | X1 159   | 71 863  | 30 752  | i  |
| DEBT OUTSTANDING  | 4 741<br>3 009<br>1 732<br>524  |   | 6 104<br>1 494<br>4 610<br><br>230   | 7 849<br>3 199<br>4 650<br>440   | 36 182<br>31 860<br>4 322<br>3 410                              | 8 122<br>3 382<br>4 740<br>515  | 10 409   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  |   | _   | 2 271  | 848  | <u> </u>  | 3 998   | 3 667  |

See footnotes at end of table.

82 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



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Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                                  |                                    |                                       | ew JerseyCon.                      |                                 |                                       |                            |
|--|----------------------------------|------------------------------------|---------------------------------------|------------------------------------|---------------------------------|---------------------------------------|----------------------------|
| Item   | Long branch                      | Lover Canden<br>County<br>Regional | Hercer County<br>Community<br>College | Middlesex County Community College | Middleton<br>township           | Miliville                             | Montcleir                  |
| ENROLLMENT <sup>1</sup>  | 5 369                            | 5 325                              | 8 963                                 | 11 939                             | 11 079                          | 5 671                                 | 5 998                      |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FHOH FEDERAL GOVERNMENT.                                 | 15 888<br>8 150                  | 15 371<br>8 737                    | 18 928<br>7 092<br>1 728              | 21 617<br>8 301<br>1 068           | 33 879<br>10 272                | 13 737<br>8 911                       | 23 561<br>6 964            |
| FEDERAL AID DISTRIBUTED BY STATE   | 8 131                            | 8 734                              | 5 364                                 | 6 620                              | 10 195                          | 7 525                                 | 6 706                      |
| FROM CITIES AND COUNTIES   | 1 29 <u>3</u>                    | 46 <u>6</u>                        | (NA)                                  | ( <u>NA)</u><br>613                | 1 000                           | 897<br>                               | 1 856                      |
| FROM OTHER SCHOOL SYSTEMS.  WENERAL REVENUE FROM OWN SOURCES  YAKES.  PROPERTY TAXES ONLY.             | 7 738<br>7 398<br>7 398<br>7 398 | 3<br>6                             | 11 836                                | 13 316                             | 23 607<br>22 020<br>22 020      | 1 386<br>4 826                        | 16 597                     |
| CONTRIBUTION FROM PARENT GOVERNMENT  | 188                              | 451                                | 4 953<br>6 693                        | 6 127<br>6 630                     | 1 203                           | 4 346<br>397                          | 16 011                     |
| TUITION AND TRANSPORTATION FEES. 5CHOOL LONCH SALES (GROSS) OTHER.                                     | 188                              | 451                                | 6 693                                 |                                    | 1 203                           | 397                                   | 349                        |
| INTEREST EARNINGS.   | 35<br>116                        | 44<br>77                           | 190                                   | 6 630<br>333<br>226                | 326<br>57                       | 23<br>60                              | .23<br>215                 |
| GENERAL EXPENDITURE  | 15 838<br>- 324                  | 14 722<br>417                      | 18 882                                | 22 335                             | 31 703<br>511                   | 13 791<br>230                         | 22 853<br>584              |
| INTERGOVERMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES | 15 135<br>9 656                  | 14 082<br>8 724                    | 18 <u>535</u><br>(NA)                 | 21.825<br>(NA)                     | 29 887<br>19 777                | # 301                                 | 20 965<br>13 893<br>11 598 |
| CAPITAL OUTLAY EXPENDITURE   | 7 753<br>5 479<br>153            | 7 891<br>5 358<br>178              | 18 535                                | 21 825                             | 17 512<br>10 109                | 5 799<br>4 089                        | 7 072                      |
| CONSTRUCTION   | 153                              | 178                                | _ =                                   | 206<br>206                         | 842<br>514<br>328               | 903<br>808<br>93                      | 694<br>496<br>198          |
| INTEREST ON DEBT   | 226                              | 44                                 | 347                                   | 304                                | 463                             | 208                                   | 610                        |
| EXHISTT EXPENDITURE FOR SALARIES AND WAGES   | 9 396                            | 9 423                              | 12 050                                | 12 657                             | 21 069                          | 8 228                                 | 14 094                     |
| DGUTSTANDING<br>LOWTERM.<br>SHORT-TERM.  | 4 524<br>2 859<br>1 665          | 750<br>750                         | 5 775<br>5 775                        | 4 643<br>4 643                     | 7 829<br>7 829                  | 4 571<br>4 571                        | 7 291<br>2 291             |
| LONG-TERM DEBT RETIRED   | 360                              | <br>50                             | 540                                   | 1 051                              | 559<br>559                      | 360                                   | 5 000<br>555               |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 719                              | 872                                | =                                     | =                                  | 6 562                           | -                                     | _                          |
|  |                                  |                                    | Nen                                   | Jereey Con.                        |                                 |                                       |                            |
|  | Morris County<br>College         | Newerk                             | North Bergen                          | Ocean County<br>Colinge            | Old Bridge                      | Pereippany-<br>Troy Hills<br>township | Passain                    |
| ENROLLMENTA  | 10 663                           | 57 745                             | 5 819                                 | 5 587                              | 9 630                           | 8 105                                 | 5 <u>2</u> 84              |
| GENERAL REVENUE  | 17 761<br>4 954                  | 223 105                            | 19 130                                | IZ 164                             | 35 790                          | 28 966                                | 24 828                     |
| FROM FEDERAL GOVERNMENTA   | 4 954                            | 177 668<br>- 148<br>177 117        | 5 06 <u>7</u><br><br>4 484            | 3 119<br>- 286<br>2 833            | 18 251                          | 7 383<br>7 295                        | 17 504<br>61<br>17 429     |
| FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS.  | (NA)                             | 34 155                             | 627                                   | (NA)                               | 855                             | 606                                   | 2 944                      |
| FROM CITIES AND COUNTIES FROM CITIES SCHOOL SYSTEMS  |                                  | 403                                | 584                                   | - =                                | - 108                           | -#  <br>89                            | j#                         |
| GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY  | 75 602                           | 45 437                             | 14 063  <br>12 574  <br>12 574        | 9 045<br>=                         | 17 539<br>16 386                | 21 583<br>21 184                      | 7 325<br>6 734             |
| CONTRIBUTION FROM PARENT GOVERNMENT  | 3 493<br>9 314                   | 39 971<br>506                      | =                                     | 2 94I<br>5 831                     | 16 386                          | 21 18 <u>4</u>   7                    | 6 73 <u>4</u><br>          |
| CURRENT_CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (PROSS)                           | -                                | III<br>395                         | -                                     |                                    | 689                             | 7                                     | 259                        |
| INTEREST EARNINGS  | 9 314                            | 1 221                              | - <b>-</b><br>- <b>-21</b>            | 5 851<br>99                        | -27                             |                                       | 123                        |
| MISCELLANEOUS.   | 17 358                           | 3 739<br>220 823                   | 1 469                                 | 154                                | #37<br>                         | 392                                   | 209                        |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE                        | 16.946                           | -4 194<br>196 934                  | - 492<br>16 254                       | 12 253<br>11 744                   | 34 23 <b>6</b><br>642<br>32 145 | 27 704                                | 23 795<br>927<br>22 239    |
| SALARIES AND WAGES   | (NA)<br>(NA)                     | 116 558<br>92 859                  | 11 297<br>10 357                      | (NA)                               | 21 076<br>19 394                | 17 781<br>14 549                      | 15 634<br>12 974           |
| CAPITAL DUTLAY EXPENDITURE   | 16 94 <u>6</u>                   | 80 376<br>7 539                    | 4 957<br>256                          | 11 744<br>509                      | 11 069<br>780                   | 9 073<br>535                          | 6 605                      |
| CONSTRUCTION OTHER INTEREST ON DEST  | 412                              | 6 502<br>937<br>12 196             | 256<br>618                            | 509                                | 352<br>428<br>670               | 169<br>366<br>316                     | 305<br>115<br>208          |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 10 916                           | 123 055                            | 11 748                                | 6 667                              | 23 551                          | 17 841                                | 45 463                     |
| DEBT OUTSTANDING   | 6 759<br>6 759                   | 87 957<br>87 957                   | 7 573                                 | : •                                | 12 219                          | 5 308                                 | 8 555                      |
| LONG-TERM SHORT-TERM ONG-TERM DEBT ISSUED ONG-TERM DEBT RETIRED  | 450                              | 7 498                              | 300                                   | 4                                  | 12 219                          | 4 158<br>1 150<br>845                 | 4 105<br>4 450<br>345      |
|  |                                  |                                    |                                       |                                    |                                 |                                       |                            |
| ASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .  | -                                | -                                  | 452                                   | -                                  | 542                             | -                                     | 2 737                      |

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (60.111  |                             | ands. For meani           |                           | ew JerseyCon.              |                        |                            | ·· -· ·· <u>·· -</u>          |
|--|-----------------------------|---------------------------|---------------------------|----------------------------|------------------------|----------------------------|-------------------------------|
| Ītem   | Paterson                    | Pemberton<br>township     | Perth Amboy               | Piscateway<br>township     | Plainfield             | Ridgewood                  | South<br>Orenge-<br>Maplewood |
| ENKOLLMENT <sup>1</sup>  | 24 914                      | 7 691                     | 5 745                     | 6 367                      | 7 775                  | 5 264                      | 5 585                         |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.                                 | 66 615<br>47 377            | 17 619<br>13 279          | 19 806<br>12 150          | 23 509                     | 26 079                 | 21 069                     | 20 189                        |
| FROM FEOERAL GOVERNMENT  | 47 371                      | 2 006<br>11 041           | . 126<br>12 024           | 6 662                      | 15 990<br>23<br>15 947 | 2 71 <u>2</u><br>2 177     | 3 49 <u>9</u><br><br>3 235    |
| FROM STATES  | 4 78 <u>6</u>               | 842                       | 1 957                     | 605                        | 1 530                  | 349                        | 346                           |
| FROM CITTES AND COUNTIES   | 6                           | 232                       |                           |                            | 19                     | 535                        | 264                           |
| TAXES.   | 19 238                      | 4 340<br>3 932<br>3 932   | 7 656<br>7 335<br>7 335   | 16 847<br>15 782<br>15 782 | 10 089                 | 18 357<br>17 302<br>17 302 | 16 690<br>16 391<br>16 391    |
| CONTRIBUTION FROM PARENT GOVERNHENT.   | 18 802<br>286               | 293                       | Iiż                       | 418                        | 8 984<br>341           | 356                        | 5                             |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER.           | 286                         | 293                       | 112                       | 419                        | 341                    | 356                        | 5                             |
| INTEREST EARNINGS.   | 149                         | 47<br>68                  | 49<br>161                 | 116<br>531                 | 198<br>565             | 45<br>654                  | 14<br>280                     |
| GENERAL EXPENDITURE  | 65 083<br>_2 762            | 17 232<br>- 335           | 19 622<br>286             | 22 034<br>557              | 25 440<br>-1 117       | 19 904<br>- 305            | 19 802<br><b>5</b> 50         |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES     | 57 806<br>38 408            | 16 097<br>10 352          | 17 443<br>11 919          | 20 186<br>12 842           | 23 356<br>14 575       | 19 156<br>13 011           | 18 383<br>12 890              |
| CAPITAL DUTLAY EXPENDITORE   | 30 012 1<br>19 397<br>1 517 | 8 769  <br>5 746  <br>510 | 9 861<br>5 524<br>1 568   | 10 914<br>7 344<br>529     | 11 664<br>8 780<br>751 | 12 110<br>6 145<br>186     | 11 739<br>5 493               |
| CONSTRUCTION   | 1 476<br>- 342              | 117<br>393                | 188<br>1 380              | 212<br>316                 | 481<br>270             | 186                        | 211<br>82<br>129              |
| INTEREST ON DEBT   | 2 697<br>36 764             | 290<br>11 262             | 326<br>12 047             | 762<br>13 817              | 216<br>14 905          | 257<br>14 410              | 13 548                        |
| DEBT OUTSTANDING   | 38 807                      | 4 289                     | 4 428                     | 13 022                     | ä äiä                  | 4 671                      | 8 947                         |
| SHORT-TERM   | 36 311<br>2 49 <u>6</u>     | 4 289                     | 4 428                     | 13 022                     | 4 413                  | 4 671                      | 8 947                         |
| LONG-TERM DEBT RETIRED   | 1 830                       | 470                       | 1 ±81<br>400              | 980                        | 275                    | 835                        | 680                           |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                           |                             | 993                       | 1 088                     | 2 324                      | -                      | 908                        | 289                           |
|  | <del></del>                 |                           | Ner                       | w JerseyCon.               |                        |                            | <del></del>                   |
|  | Teeneck                     | Toms River                | Trenton                   | Union City                 | Union<br>township      | Vine land                  | Washington<br>township        |
| ENROLLHENT <sup>1</sup>  | 5 345                       | 16 492                    | 14 525                    | 7 732                      | 6 568                  | 10 110                     | 6 434                         |
| GENERAL REVENUE  | 23 233<br>3 489             | 51 806<br>17 855          | 53 991<br>38 478          | 22 278<br>15 87 <u>2</u>   | 21 566<br>4 027        | 30 869<br>19 184           | 16 <b>922</b><br>8 845        |
| FROM FEDERAL GOVERNMENT.<br>FROM STATES,<br>FEDERAL AID DISTRIBUTED BY STATE | 3 410                       | 17 661                    | 107<br>38 355             | 15 860                     | 3 828                  | 37<br>19 061               | 8 713                         |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS               | 828                         | 1 111                     | 5 792                     | 2 304                      | 736                    | 2 975                      | 489                           |
| GENERAL REVENUE PROMINEN SOURCES : : : : : : : : : : : : : : : : : : :       | 19 744                      | 193<br>33 951             | 16<br>15 513              | 5 406                      | - 199<br>17 538        | 86<br>11 684               | 132<br>8 077                  |
| TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                | 18 856<br>18 856            | 31 887<br>31 887          | 13 530<br>13 530          | 5 931<br>5 931             | 15 712<br>15 712       |                            | 7 3 <u>45</u><br>7 345        |
| CURRENT CHARGES  | 329                         | 1 027                     | 307                       | 8                          | 562                    | 10 499<br>495              | 579                           |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS                           | 329                         | 1 027                     | 30 <u>7</u>               | <u>8</u>                   | 562                    | 495                        | 579                           |
| MISCELLANEOUS,   | _48<br>511                  | 299<br>738                | 1 263                     | 261<br>207                 | 1 051                  | 116<br>575                 | - 25<br>129                   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.                          | 22 <u>673</u><br>484        | 47 647<br>575             | 56 092<br>878             | 21 540<br>668              | 20 203<br>506          | 31 520<br>539              | 15 946<br>323                 |
| INSTRUCTIONAL SERVICES   | 21 130<br>13 689            | 43 558<br>26 666          | 48 944<br>31 558          | 20 594<br>13 967           | 19 093<br>12 224       | 27 283<br>18 183           | 14 292<br>9 181               |
| - SALARIES AND WAGES.<br>OTHER.<br>CAPITAL OUTLAY EXPENDITURE                | 12 241<br>7 441<br>766      | 24 278<br>16 892<br>2 090 | 22 248<br>17 386<br>4 852 | 11 687<br>6 627<br>140     | 10 955<br>6 869<br>499 | 13 820<br>9 100<br>3 044   | 8 302<br>5 111<br>150         |
| CONSTRUCTION   | 465<br>301                  | - 656<br>1 434            | 4 319<br>533              | 140                        | 499                    | - 174<br>2 870             | 51<br>                        |
| OTMER. INTEREST ON DEBT  | 293                         | 1 425                     | 1 417                     | 139                        | 104                    | 654                        | 1 181                         |
| OEBT OUTSTANDING   | 14 757                      | 31 022<br>28 664          | 29 947                    | 13 771                     | 14 247<br>2 513        | 17 380<br>10 994           | 10 395<br>12 510              |
| SHURT-TERM LONG-TERM DEBT ISSHED   | 4 661                       | 22 269<br>6 395           | 10 789                    | 1 739                      | 2 513                  | 10 904                     | 2 680<br>9 830                |
| LONG-TERM DEBT RETIRED   | 440                         | 1 715                     | 790                       | 780                        | 210                    | 1 415                      | 390                           |

See footnotes at end of table.

84 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

645



6 107

8 412

5 221

1 008

(j) (i

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

(Dollar amounts in " nurande For m-aning of symbols; see text)

|   | <u> </u>                   | _ = :: : =                    | No.                      | w JereeyCon.             | ·                          |                          |                        |
|---|----------------------------|-------------------------------|--------------------------|--------------------------|----------------------------|--------------------------|------------------------|
|   | Veyns                      | Jet Milford                   | West New York<br>town    | West Orenge              | Westfield                  | Willingboro<br>township  | Woodbridge<br>township |
| ENROLLMENT  | 7 675                      | 5 1.72                        | 5 919                    | 5 298                    | 5 612                      | 8 673                    | 12 4                   |
| GENERAL REVENUE   | 29 362<br>4 542            | 1" U22<br>J 6";               | 19 806<br>13 526         | 20 618<br>3 260          | 19 911<br>2 835            | 33 033                   | 46 43                  |
| FROM FEDLERAL GÖVERNMENT.<br>FROM STATES.<br>FEDERAL AID DISTRIBUTED BY STATE | 3 935                      | 6 37                          | 108<br>13 371            | 3 167                    | 2 759                      | 20 841<br>16<br>20 774   | 9 14                   |
| GOVERNMENTS FROM CITIES AND COUNTIES  | 503                        | 42.                           | - 422                    | 424                      | 425                        | 1 047                    | 11                     |
| GENERAL REVENUE FROM OWN SOURCES  | 607<br>24 820              | ξς<br>ξ <sup>2</sup> , 01     | 6 200                    | 93<br>17 358             | 76<br>17 076               | 5i<br>12 242             | 37 2                   |
| TAXES   | 23 337<br>23 337           | 9 609                         | ]                        | 16 636<br>16 63 <u>6</u> | 16 015<br>16 015           | 10 185<br>10 185         | 35 0<br>35 0           |
| TUITION AND TRANSPORTATION FEES.  | 963                        | 64                            | 5 624<br>95              | 332                      | 312                        | 684                      | 13                     |
| SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS.                          | 963                        | 46:                           | 95                       | 332                      | 312                        | 604                      | 1 3                    |
| MISCECTAGOOS!   | -18<br>502                 | .t.<br>281                    | 238<br>322               | 309                      | 75<br>674                  | 314<br>1 058             | 1<br>7                 |
| ENERAL EXPENDITURE.   | 27 716<br>389              | 15 176<br>2'0                 | 18 042<br>533            | 19 467<br>378            | 19 129<br>360              | 32 938<br>- 458          | 43 <u>5</u><br>- 6     |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES      | 25 705<br>17 096<br>15 572 | 13 643<br>8 824<br>7 861      | 15 407<br>11 041         | 12 603                   | 18 306<br>12 577           | 31 021<br>18 656         | 42 0<br>26 5           |
| OTHER.<br>CAPITAL OUTLAY EXPENDITURE  | 8 608<br>1 017             | 4 819<br>767                  | 8 674<br>4 366<br>1 558  | 11 355<br>5 703<br>409   | 11 541<br>5 729<br>345     | 16 565<br>12 366<br>924  | 24 2<br>15 5           |
| OTMER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT        | 1 017                      | 301<br>466                    | 1 4n5<br>-73             | 409                      | 117<br>228                 | 477<br>447               | 6                      |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES.                                    | 19 413                     | 495<br>9 904                  | 54A<br>13 266            | [8]<br>[3 548            | 117                        | 534<br>22 264            | 30 6                   |
| BT OUTSTANDING  | 12 124                     | 8 378                         | 7 581                    | 3 471                    | 1 961                      | 9 408                    | 2 8                    |
| SHORT-TERM  | 12 124                     | 8 378                         | 7 401                    | 3 471                    | 1 961                      | 9 408                    | 2 8:                   |
| NG-TERM DEBT RETIRED  | 855                        | 715                           | 920                      | 555                      | 421                        | 700                      | 1 2                    |
| SH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .                              | 358                        | 678                           |                          | 1 630                    | 1 499                      | 6 417                    | 3 20                   |
| ŀ   |                            |                               |                          | New Mexico               | <del></del>                | <del></del>              |                        |
|   | Alamogordo                 | Albuquerque                   | Carlebed                 | Centrel                  | Clovis                     | Espenole                 | Fermington             |
| ROLLHENT <sup>1</sup>   | 7 128                      | 72 012                        | 6 620                    | 5 607                    | 7 665                      | 5 350                    | 7 82                   |
| NERAL REVENUE.  | 17 215<br>15 538           | 234 027<br>190 509            | 17 258<br>13 813         | 17 367<br>12 594         | 20 20I<br>18 213           | 15 480<br>14 372         | 19 73<br>15 92         |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE        | 14 423                     | 188 518                       | 394<br>13 419            | 7 802                    | 594<br>17 618              | 13 932                   | 15 75                  |
| FROM CITIES AND COUNTIES  | 877<br>1 067               | 12 848                        | 1 140                    | 2 424                    | 1 739                      | 1 656<br>274             | 57                     |
| FROM OTHER SCHOOL SYSTEMS. BENERAL REVENUE FROM OWN SOURCES                   | 1 676                      | 43 518                        | 3 445                    | 3 948<br>4 773           | 1 988                      | 1 109                    | 3 81                   |
| PROPERTY-TAXES ONLY.  | 527<br>52 <u>7</u>         | 25 103<br>25 103              | 2 370<br>2 370           | 4 155<br>4 155           | 1 059<br>1 059             | <u>424</u><br>424        | 2 40<br>2 40           |
| TUITION AND TRANSPORTATION FEES.  | 721<br>6                   | 7 409<br>601                  | 664<br>32                | 182<br>.35               | 554<br>129                 | 256<br>- 11              | 95<br>-2               |
| - OTHER TARITINGS   | 347<br>368<br>402          | 3 578<br>3 231<br>8 451       | 395<br>238               | 147                      | 292<br>133                 | 110<br>136               | <u>38</u><br>54        |
|   | 26                         | 2 555                         | 3 <u>62</u><br>48        | 402<br>34                | 332<br>43                  | 282<br>147               | 45                     |
| ERAL EXPENDITURE  INTERGOVERNHENTAL EXPENDITURE  URRENT OPERATION EXPENDITURE | 16 617                     | 228 096                       | 16 347                   | 15 134                   | 19 239                     | 15 745                   | 18 52                  |
| INSTRUCTIONAL SERVICES  | 15 987<br>9 550<br>8 900   | 208 306<br>130 435<br>107 262 | 15 303<br>9 012<br>8 548 | 13 507<br>8 558<br>7 918 | 17 772<br>11 276<br>10 602 | 14 301<br>8 189<br>7 581 | 17 24<br>10 85         |
| APITAL OUTLAY EXPENDITURE   | 6 437<br>58′.              | 77 871<br>17 601              | 6 292                    | 4 949<br>1 446           | 6 496<br>1 363             | 6 112<br>1 411           | 10 76<br>6 38<br>1 06  |
| CONSTRUCTION OTHER NTEREST ON OEBT  | 470<br>116                 | 12 755<br>4 846<br>2 189      | 372<br>321<br>351        | 655<br>791               | 1 040<br>323               | 899<br>512               | 721<br>339             |
| IBIT: EXPENDITURE FOR SALARIES AND WAGES                                      | 10 813                     | 140 946                       | 10 307                   | 9 969                    | 104<br>12 377              | 9 177                    | 12 071                 |
| T OUTSTANDING   | =                          | 21 560                        | 6 455                    | 3 190                    | 1 730                      | 1 420                    | 3 630                  |
| IG-TERM DEBT ISSUED   |                            | 21 560<br>15 000              | 6 455<br>_ =             | 3 190                    | 1 730                      | 1 420<br>700             | 3 630                  |
|   | -                          | 10 530                        | 925                      | 705                      | 555                        | 65                       | 950                    |
| SM AND SECURITY MOLDINGS AT END OF FISCAL YEAR .                              | 2. 234                     | 37 981                        | 3 056                    | 4 363                    | 1 988                      | 1 498                    | 2 707                  |

.982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |                                   |   | New                               | MexicoCon.                         |                                      |                                     |                                  |
|---|-----------------------------------|---|-----------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------------------|
| Item  | Gadaden                           | Gallup                                      | Granta                            | Hobos                              | Las Cruces                           | Roswell                             | Santa Fé                         |
| ENROLLMENT <sup>1</sup>   | 6 125                             | 11 238                                      | 199                               | 8 092                              | 14 951                               | 8 864                               | 17 51                            |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  | 17 719<br>16 052<br>              | 32 905<br>29 323<br>1 503                   | 49 <u>#</u>                       | 21 556<br>15 342<br>21<br>15 281   | 37 752<br>33 652<br>672<br>32 980    | 22 712<br>20 283<br>78<br>20 205    | 30 12<br>25 62<br>16<br>25 40    |
| FROM STATES FEDERAL AID OISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES   | 3 407                             | 23 280<br>3 904<br>4 54 <u>0</u>            | 4,50<br>=                         |                                    | 3 737                                | 1 493                               | 2 11<br>5                        |
| FROM OTHER SCHOOL SYSTEMS   | 1 667<br>1 060<br>1 060           | 3 581<br>2 435<br>2 435                     | 1 166<br>438<br>438               | 6 214<br>3 839<br>3 339            | 4 100<br>2 078<br>2 078              | 2 429<br>1 442<br>1 442             | 4 50<br>2 77<br>2 77             |
| CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES, TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS | 138<br>17<br>106<br>-15<br>465    | 528<br>24  <br>364  <br>140  <br>356        | 310<br>8<br>303<br>364            | 809<br>                            | 826<br>-20<br>769<br>- 37<br>1 111   | 330<br>-16<br>240<br>-73<br>415     | 83<br>5<br>41<br>36<br>32        |
| MISCELLANEOUS   | 16 193                            | 262<br>34 819                               | 11 894                            | 561<br>21 570                      | 84<br>39 673                         | 242<br>23 780                       | 6<br>29 29                       |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES  OTHER  | 14 645<br>8 434<br>7 703<br>6 211 | 306<br>28 838<br>27 428<br>16 186<br>11 410 | 11 241<br>6 567<br>5 687<br>4 675 | 17 178<br>10 724<br>9 869<br>5 454 | 33 808<br>20 481<br>18 889<br>13 327 | 22 396<br>13 185<br>12 441<br>9 211 | 26 37<br>16 19<br>15 21<br>10 18 |
| CAPITAL-OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 1 383<br>1 019<br>365<br>164      | 5 140<br>3 673<br>1 467<br>534              | 610<br>591<br>19<br>42            | 4 238<br>3 745<br>493<br>154       | 5 535<br>4 395<br>1 140<br>330       | 1 294<br>997<br>297<br>89           | 2 43<br>1 78<br>64<br>49         |
| XHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 9 339                             | 20 435                                      | 6 825                             | 11 724                             | 22 694                               | 14 439                              | 18 49                            |
| EBT_OUTSTANDING   | 3 003                             | 9 835<br>9 835                              | 2 174<br>2 174                    | 8 027<br>8 027                     | 5 660<br>5 660                       | 1 500<br>1 500                      | 5 45<br>5 45                     |
| ONG-TERM DEBT ISSUED.   | 818<br>365                        | 2 300<br>995                                | 1 500<br>310                      | 5 827<br>600                       | 700                                  | 290                                 | i 55                             |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 3 501                             | 5 723                                       | 3 348                             | 8 738                              | 4 935                                | 2 004                               | 1 74                             |
|   |                                   | -   | -                                 | New York                           | -                                    | <u></u>                             |                                  |
|   | Albany                            | Arlington                                   | Auburn                            | Be ldwin                           | Beldwinsville                        | Bay Shore                           | Bellmore-<br>Merrick             |
| NROCEMENT'  | 8 594                             | 7 490                                       | 5 732                             | <br>5 943                          | 5 540                                | 5 218                               | 7 62                             |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.   | 36 415<br>11 985<br>280           | 26 297<br>11 195                            | 20 523<br>13 104                  | 26 756<br>8 77 <u>7</u>            | 18 384<br>10 841                     | 24 968<br>8 49 <u>5</u><br>- 56     | 37 16<br>13 73                   |
| FROM STATES.  FEOLERAL AID DISTRIBUTED BY STATE GOVERNMENTS   | 11 512<br>3 767                   | 11 018                                      | 13 067                            | 8 755<br>381                       | 10 707                               | 7 861<br>701                        | I3 62<br>39                      |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES  | 193<br>24 431<br>23 042<br>23 042 | 177<br>15 101<br>13 592<br>13 593           | 30<br>7 420<br>6 525<br>6 525     | 22<br>17 978<br>16 721<br>16 721   | 131<br>7 543<br>6 742<br>6 685       | 579<br>16 473<br>15 535<br>15 535   | 23 42<br>21 62<br>21 62<br>21 62 |
| CONTRIBUTION FROM PARENT GOVERNMENT.  | 379                               | 723   | 401                               | 408                                | 385                                  | 336                                 | 75                               |

| ENROCEMENT <sup>1</sup>   | 8 594                               | 7 490                             | 5 732                             | 5 943                             | 5 540                           | 5 218                                   | 7 627                                     |
|---|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|---|---|
| GENERAL REVENUE   | 36 415<br>11 985<br>280<br>11 512   | 26 297<br>11 195<br>11 018        | 20 523<br>13 104<br>- 7<br>13 067 | 26 756<br>8 77 <u>7</u><br>8 755  | 18 384<br>10 841<br>2<br>10 707 | 24 968<br>8 495<br>- 56<br>7 861        | 37 160<br>13 73 <u>7</u><br>- 4<br>13 622 |
| FROM STATES  FEORAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES                               | 3 767                               | 474                               | 636                               | 381                               | 460                             | 701                                     | 397<br>41                                 |
| GENERAL THEY SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.                      | 24 431<br>25 042<br>23 042          | 177<br>15 101<br>13 592<br>13 593 | 7 420<br>6 525<br>6 525           | 17 978<br>16 721<br>16 721        | 131<br>7 543<br>6 742<br>6 685  | 579  <br>16 473  <br>15 535  <br>15 535 | 70<br>23 423<br>21 620<br>21 620          |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) | 3 <u>79</u><br>-66<br>236           | 723<br>74<br>614                  | 401<br>-18<br>287                 | 408<br>-61<br>329                 | 385<br>-10<br>349               | 336<br>-21<br>309                       | 751<br>102<br>632                         |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS.  | 78<br>727<br>282                    | 3 <u>5</u><br>714<br>73           | 95<br>238<br>255                  | 18<br>711<br>139                  | 26<br>304<br>112                | 386<br>216                              | 17<br>995<br>57                           |
| GENERAL EXPENDITURE   | 35 178<br>1 251<br>31 881<br>15 614 | 25 211<br>147<br>24 095<br>13 173 | 19 033<br>19<br>17 715<br>9 662   | 26 092<br>107<br>25 039<br>14 239 | 17 172<br>67<br>15 946<br>9 046 | 23 635<br>333<br>22 655<br>12 350       | 34 976<br>250<br>33 832<br>19 629         |
| SALARIES AND WAGES OTHER CAPITAL DUTLAY EXPENDITURE CONSTRUCTION  | 14 640<br>16 267<br>860<br>611      | 11 809<br>10 923<br>548<br>107    | 8 022<br>8 053<br>892<br>722      | 13 077<br>10 799<br>277<br>11     | 7 779<br>6 900<br>243<br>-57    | 10 976<br>10 305<br>104                 | 17 111<br>14 204<br>385<br>158            |
| INTEREST ON GEBT  | 1 186<br>                           | 44 <u>1</u><br>420<br>14 819      | 170<br>407<br>9 829               | 265<br>669<br>15 687              | 186<br>916<br>9 667             | 93<br>542<br>13 213                     | 227<br>509<br>19 834                      |
| DEBT OUTSTANDING  | 16 039<br>12 685<br>3 354           | 8 066<br>5 250<br>2 816           | 5 510<br>5 510                    | 3 941<br>3 94 <u>1</u>            | 10 204<br>5 565<br>4 639        | 3 940<br>3 940                          | 5 975<br>5 975                            |
| SHORT-TERM LONG-TERM DEBT ISSUED, LONG-TERM DEBT RETIRED  | 2 485                               | 845                               | 630                               | 477                               | 525                             | 470                                     | 1380                                      |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 1 162                               | 4 043                             | 3 484                             | 2 038                             | 1 077                           | 2 712                                   | 9 (-05                                    |

See footnotes at end of table.

86 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                                | -                   |                                | New YorkCon.             |                   |                                  | _                         |
|--|--------------------------------|---------------------|--------------------------------|--------------------------|-------------------|----------------------------------|---------------------------|
| Item   | Bingheston                     | Brantwood           | Broome<br>Community<br>Collaga | Buffalo                  | Central Islip     | University of<br>New York        | Clarkstown                |
| ENROLLMENT 1   | 7 324                          | I5 127              | 6 267                          | 47 707                   | 5 226             | 176 127                          | 11 286                    |
| GENERAL REVENUE  | 27 318<br>13 645               | 66 372<br>38 637    | 12 149<br>4 915                | 178 146<br>118 738       | 28 180<br>16 061  | 723 435<br>366 098               | 44 973<br>16 134          |
| FROM FEGERAL GOVERNHENT<br>FROM STATES.<br>FEGERAL ALD DISTRIBUTED BY STATE              | 13 453                         | 37 433              | 4 761                          | 118 324                  | 15 513            | 366 092                          | 16 049                    |
| GOVERNMENTS  | I 414                          | 2 314               | (ÑĀ)                           | 28 906                   | 1 248             | (ÑĀ <u>)</u>                     | 382                       |
| GENERAL REVENUE FROM OWN SOURCES   | - 173<br>13 673                | 26<br>991<br>27 735 | 7 234                          | 374<br>59 408            | 548<br>12 120     | 357 337                          | - 85<br>28 839            |
| TAXES. PROPERTY TAYES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                          | 11 846<br>11 846               | 24 596<br>24 596    |                                | 11 556                   | II 131<br>11 131  |                                  | 25 600<br>25 600          |
| TUITION AND TRANSPORTATION FFFS  | 554<br>-83                     | 1 001               | 1 756<br>5 47 <u>8</u>         | 46 328<br>1 289<br>29    | >04               | 191 245<br>140 121               | 97                        |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS                                       | 329<br>143                     | 880<br>33           | 5 478                          | 995<br>265               | 322<br>173        | 140 121                          | 35<br>819<br>. 120        |
| INTEREST EARNINGS.   | 1 108<br>164                   | 2 019<br>120        | :                              | 235                      | 445<br>39         | 10 688<br>15 283                 | 2 055<br>210              |
| GENERAL EXPENDITURE  | 36 426<br>150                  | 65 039<br>394       | 11 136                         | 179 381<br>364           | 27 084            | 765 900                          | 43 225                    |
| INSTRUCTIONAL SERVICES   | 24 500<br>13 423               | 62 165<br>31 924    | 11-052<br>(NA)                 | 173 392<br>88 603        | 25 547<br>13 934  | _88_514  <br>673:773  <br>{NA}   | 62I<br>41 103<br>24 572   |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER, INTEREST ON DEBT | 11 853<br>11 078               | 29 417<br>30 241    | (NA)<br>11 052                 | 84 043<br>84 789         | 11 622<br>11 612  | 673 773                          | 22 308<br>16 531          |
| CONSTRUCTION OTHER   | 10 <u>687</u><br>667<br>10 020 | 378<br>-52<br>-325  | =<br>-                         | 4 487<br>2 681<br>1 806  | 147<br>14<br>133  | 3 128<br>3 128                   | 216<br>214                |
|  | 1 089                          | 2 103               | 84                             | 1 138                    | 930               | 485                              | 214<br>ī 285              |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES,   | 14 376<br>17 290               | 37 748  <br>29 124  | 7 615<br>1 689                 | 99 941<br>20 310         | 13 984            | 401 305                          | 26 315                    |
| LONG-TERM  | 17 290                         | 12 124<br>17 000    | 1 389                          | 16 410<br>3 900          | 9 020             | 20 472<br>20 472                 | 16 970<br>16 560<br>410   |
| LONG-TERM DEST ISSUED.   | =                              | 1 305               | 110                            | 4 545                    | 780               | 8 076<br>2 932                   | I 320                     |
| CASH AND SECURITY HOLDINGS AT ENG OF FISCAL YEAR .                                       | 3 659                          | 25 076              | <b>-</b>                       | -                        | 2 020             | -                                | 428                       |
|  |                                |                     | No                             | w YorkCon.               |                   |                                  |                           |
|  | Commack                        | Consewogue          | Conne t quo t                  | Corning-<br>Painted Poat | Deer Park         | Dutchess<br>Community<br>College | East<br>Islip             |
| ENROLLMENT'  | 8 858                          | 5 072               | 9 285                          | 10 036                   | 5 228             | 6 673                            | 5 436                     |
| GENERAL REVENUE  | 45 285<br>19 568               | 20 475<br>10 510    | 42 463<br>17 699               | 23 700<br>11 579         | 25 456<br>10 623  | 16 022<br>5 271                  | 24 017<br>11 182          |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE                   | 19 444                         | 10 445              | 17 550                         |                          | 10 345            | 344<br>4 927                     | 7<br>11 135               |
| FROM CITIES AND COUNTES  | 449                            | 504                 | 654                            | 928                      | 378               | (NA)                             | 411                       |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS, GENERAL REVENUE FROM OWN SOURCES     | 58<br>25 718                   | 59<br>9 965         | 24 764                         | 12 121                   | 250<br>14 833     | 10 751                           | 40<br>12 834              |
| PROPERTY TAXES ONLY  | 22 864<br>22 864               | 8 945<br>8 945      | 22 319<br>22 319               | 10 699<br>10 699         | 13 362<br>13 362  |                                  | 11 749<br>11 749          |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.   | 1 324                          | 360                 | 608<br>43                      | 629                      | 542               | 4 135<br>6 616                   | 493                       |
| SCHOOL FORCH SALES (GROSS)   | 621<br>649                     | 348<br>_ 4          | 552<br>_14                     | _54<br>416<br>158        | _19<br>338<br>185 | 6 616                            | 145<br>340<br>8           |
| OTHER INTEREST EARNINGS MISCELLANEOUS  | 709<br>821                     | 431<br>229          | 1 576<br>260                   | 66 <u>0</u><br>134       | 620<br>309        | =                                | 438<br>154                |
| ENERAL EXPENDITURE   | 43 593<br>193                  | 18 929<br>- 115     | 40 453<br>142                  | 22 841                   | 23 602<br>183     | 16 233                           | 23 576                    |
| INSTRUCTIONAL SERVICES   | 40 688<br>22 480               | 17 516<br>9 618     | 38 162<br>21 739               | 21 290<br>11 319         | 22 110<br>11 910  | 15 816<br>(NA)                   | - 106<br>22 450<br>12 930 |
| SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE                                     | 18 208                         | 8 594<br>7 897      | 19 699<br>16 423               | 9 961<br>9 970           | 9 808<br>10 199   | 15 816                           | 11 405<br>9 520           |
| CONSTRUCTION   | 491<br>256<br>- 235            | 229<br>- 229        | 565<br>173<br>- 392            | 860<br>251<br>609        | 576<br>281<br>295 | 307                              | 256<br>- 79<br>177        |
| INTEREST ON DEBT   | 2 220                          | 1 069               | 1 584                          | 679                      | 753               | 110                              | 763                       |
| EBT OUTSTANDING  | 23 850<br>25 243               | 10 299              | 24 067<br>10 352               | 12 277<br>6 718          | 12 806<br>6 317   | 9 993                            | 13 206                    |
| LONG-TERM.<br>SHORT-TERM.<br>ONG-TERM DEBT ISSUED.                                       | 23 995<br>1 248                | 12 385              | 10 352                         | 4 988<br>1 73 <u>0</u>   | 6 317             | 4 864                            | 8 745<br>8 745            |
| ONG-TERM DEBT ISSUED   | 1 720                          | 785                 | 772                            | 1 263                    | 657               | 380                              | 740                       |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 3 519                          | 1 901               | 4 083                          | 1 446                    | 2 281             |                                  | 2 538                     |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL SCHOOL SYSTEMS 87



 $\hat{I} = \hat{I}$ 

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar   | amounts in thou   | sands. For mean   | ing of symbols,   | see text)  |  |   |   |
|---|---|---|---|--|--|---|---|
|   |   |   |   | New YorkCon.   |  |   |   |
| Item  | East Meadow   | Esat Ramapo   | Elmira  | Erie<br>Community<br>College                                 | Fairport   | Farmingdale   | Freaport  |
| ENROLLMENT1   | 7 997   | 12 039  | 9 278   | 12 649   | 7 471  | 7 226   | 7 117   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  | 38 433<br>15 303<br>401<br>14 612                                   | 59 061<br>20 901<br>19<br>20 612  | 32 233<br>17 879<br>17 745  | 28 022<br>10 578<br>- 454<br>10 124                          | 26 742<br>13 069<br>13 029   | 32 330<br>11 51 <u>0</u><br>11 355  | 28 228<br>10 439<br>- 12<br>10 106  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY  | 491<br>53<br>237<br>23 130<br>20 338                                | 916<br>_56<br>214<br>38 160<br>35 177                                       | I 695<br>133<br>14 355<br>12 818  | (NA)<br>= =<br>17 444  | 343<br>40<br>13 673<br>12 432  | 539<br>155<br>20 820<br>19 455  | 1 152<br>45<br>276<br>17 790<br>16 484                                      |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES, TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.                      | 20 338<br>1 559<br>110<br>607<br>- 842<br>1 130<br>103              | 35 177<br>982<br>32<br>685<br>265<br>1 773<br>227                           | 12 818<br>497<br>   | 4 015<br>13 202<br>13 202<br>227                             | 10 645<br>792<br>-22<br>723<br>-47<br>-399<br>50                             | 19 455<br>509<br>-37<br>453<br>-19<br>797<br>60                           | 16 484<br>  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT | 37 795<br>214<br>35 926<br>20 689<br>18 846<br>15 297<br>647<br>171 | 5( 311<br>-778<br>54 174<br>31 514<br>28 641<br>22 660<br>423<br>-88<br>335 | 31 267<br>-11<br>28 961<br>16 088<br>13 622<br>12 872<br>1 191<br>552<br>638<br>1 106 | 30 239<br>28 812<br>(NA)<br>(NA)<br>28 812<br>1 081<br>1 081 | 26 116<br>- 64<br>24 979<br>14 554<br>12 066<br>10 425<br>- 95<br>468<br>510 | 31 670<br>- 159<br>29 945<br>16 801<br>15 174<br>667<br>550<br>117<br>900 | 28 032<br>431<br>26 369<br>15 234<br>12 846<br>11 135<br>228<br>28<br>1 004 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 21 839  | 33 480  | 17 146  | 17 345   | 14 934   | 18 040  | 15 381  |
| DEBT OUTSTANDING  | 3 240<br>1 490<br>1 750   | 21 790<br>16 640<br>5 150   | 11 787<br>9 431<br>2 356  | 6 459<br>6 459   | 9 340<br>8 930<br>410  | 7 855<br>7 855  | 8 480<br>8 48 <u>0</u>  |
| CONG-TERM DEBT RETIRED  | 775   | 1 700   | 1 877   | 465  | 1 165  | 1 241   | 755   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 5 523   | 8 876   | 3 933   | •  | 1 814  | 1 070   | 1 535   |
|   |   | i   |   | New YorkCon.   |  | -   |   |
|   | Frontier  | Gates-Chili   | Great Neck  | Greece   | Half Hollow<br>Hills   | Hauppauge   | Haverstraw-<br>Stony Point  |
| ENROLLMENT1;  | 5 823   | 5 695   | 6 436   | 11 642   | 10 419   | 5 749   | 7 236   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.   | 18 244<br>8 851<br>6<br>8 784                                       | 23 818<br>8 167<br>8 061  | 46 944<br>6 069<br>6 029  | 50 712<br>14 276<br>14 077                                   | 58 147<br>17 833<br>26<br>17 229   | 27 118<br>9 543<br>13<br>9 520  | 35 111<br>8 762<br>20<br>8 657  |
| FEDERAL AID DISTRIBUTED BY STATE  | 434   | 262   | 899   | 458  | 501  | 214   | 964   |
| FROM CITIES AND COUNTIES FROM UTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY.  | 9 393<br>8 423<br>6 806   | 106<br>15 651<br>13 811<br>12 380   | 40 876<br>37 049<br>37 049  | 199<br>36 436<br>31 723<br>28 937                            | 578<br>40 314<br>37 878<br>37 878  | 10<br>17 576<br>15 747<br>15 747  | 85<br>26 349<br>24 191<br>24 191  |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS  | 514<br>-81<br>377<br>55<br>344                                      | 1 082<br>-90<br>503<br>489<br>604   | 1 120<br>374<br>646<br>101<br>1 057   | 1 392<br>266<br>1 019<br>107<br>2 570                        | 197<br>47<br>24<br>125<br>1 981  | 750<br>105<br>408<br>236<br>848   | 556<br>30<br>489<br>36<br>1 399   |
| MISCELLANEOUS.  GENERAL EXPENDITURE. INTERG'VERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.  | 112<br>16 651<br>16 538   | 21 990<br>124<br>21 042   | 1 650<br>44 731<br>323<br>43 090  | 751  <br>47 248  <br>473  <br>44 037                         | 258<br>55 702<br>127<br>51 443   | 231<br>26 120<br>85<br>23 526   | 202<br>33 317<br>387<br>31 943  |
| SALARIES AND WAGES OTHER CAPITAL OUTLY EXPENDITURE CONSTRUCTION   | 8 840<br>7 639<br>7 698<br>51                                       | 11 409<br>9 568<br>9 634<br>490   | 22 424<br>20 764<br>20 666<br>558<br>-77  | 24 312<br>22 268<br>19 725<br>1 574<br>728                   | 29 802<br>24 920<br>21 641<br>1 138<br>44                                    | 12 647<br>11 234<br>10 879<br>1 332<br>897                                | 17 919<br>15 022<br>14 024<br>333   |
| INTEREST ON DEBT  | 51<br>62  | 490<br>333  | 481<br>759  | - 846<br>1 164   | I 094<br>2 995   | 435<br>1 177  | 333<br>654  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 10 233  | 12 516  | 26 280  | 27 990   | 30 205   | 13 797  | 17 760  |
| DEBT_OUTSTANDING  | 1 820<br>1 820  | 5 654<br>5 65 <u>4</u>  | 2 700<br>2 70 <u>0</u><br>-   | 7 320<br>7 320   | 26 535<br>26 535   | 11 134<br>9 981<br>1 153  | 13 140<br>13 14 <u>0</u>  |
| LONG-TERM DEBT RETIRED  | 410   | 874   | 601   | 1 115  | 1 775  | 822   | 760   |

See footnotes at end of table.

88 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

1982 CENSUS OF GOVERNMENTS

3 004

2 635



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

New York--Con.

(Dollar amounts in thousands. For meaning of symbols, see text)

|  |                            | <del></del>                        | <del>,                                     </del> |                                       |                            | <del></del>                |                            |
|--|----------------------------|------------------------------------|---|---------------------------------------|----------------------------|----------------------------|----------------------------|
| I tem  | Hempstead                  | Hicksville                         | Horseheads  | Hudson Valley<br>Community<br>College | Huntington                 | Ithaca                     | Jamestown                  |
| ENROLLMENT <sup>1</sup>  | 5 399                      | 5 976                              | 5 556   | 7 279                                 | 5 206                      | 6 023                      | 6 283                      |
| GENERAL REVENUE.   | 26 329<br>6 224            | 32 606<br>9 119                    | 19 459<br>10 279                                  | 19 297<br>7 077                       | 29 279<br>7 428            | 23 853                     | 20 733                     |
| FROM PEDERAL GOVERNMENT. FROM STATES:  | 5 308                      | 8 524                              | 10 274  | _ 485<br>6 592                        | 7 220<br>38<br>7 256       | 8 503<br>8 485             | 13 310<br>44<br>13 063     |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS FROM CITIES AND COUNTIES                     | 1 166                      | 282                                | 552   | (NA)                                  | 584                        | 739                        | 1 243                      |
| FROM OTMER-SCHOOL SYSTEMS  | 716<br>20 105              | _17<br>578<br>23 487               |   |                                       | 133                        | 18                         | - 203                      |
| TAXESPROPERTY TAXES ONLY   | 17 938<br>17 938           | 21 601<br>21 601                   | 9 180<br>7 723<br>7 723                           | 12 220                                | 21 851<br>19 894<br>19 894 | 15 350<br>14 026           | 7 423<br>6 153             |
| CONTRIBUTION FROM PÄRENT ĞOVERNMENT;<br>CURRENT CHARGES<br>Tultion and transportation fees | 207                        | 61                                 | 665   | 5 140<br>6 997                        | 606                        | 14 026                     | 6 153                      |
| SCHOOL FUNCH SALES (GROSS)   | 11<br>190                  | 46 i                               | 98<br>449   |                                       | _48<br>472                 | 154<br>328                 | _5?<br>555                 |
| INTEREST EARNINGS. MISCELLANEOUS.  | 1 161<br>799               | 1 689<br>1 36                      | 119<br>665<br>126                                 | 6 997<br>17<br>66                     | 1 221 1<br>1 31            | 148<br>459<br>235          | -13<br>379                 |
| GENERAL EXPENDITURE  | 24 920                     | 30 983                             | 19 968  | 21 154                                | 28 300                     | 22 715                     | 266<br>18 785              |
| CURRENT OPERATION EXPENDITURE.   | 23 480<br>12 442           | 255<br>29 547                      | 17 727  | 19,012                                | 176<br>26 719              | 2D 735                     | 50<br>17 674               |
| SALARIES AND WAGES   | 10 909<br>11 038           | 17 153<br>14 5 <u>76</u><br>12 394 | 9 776<br>7 797<br>7 951                           | (NA)<br>(NA)<br>19 012                | 14 970<br>13 201<br>11 749 | 11 459<br>10 016           | 9 813<br>9 146             |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION  | 215                        | 436<br>276                         | 1 502<br>1 043                                    | 2 087<br>1 484                        | 422<br>208                 | 9 276<br>1 576<br>1 067    | 7 862<br>804<br>625        |
| OTHER.<br>INTEREST ON DEST   | 215<br>801                 | 160<br>744                         | 460<br>739  | 603<br>55                             | 214<br>983                 | 509<br>404                 | 180<br>256                 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | :3 447                     | 17 459                             | 10 020  | 11 636                                | 15 786                     | 12 854                     | 11 285                     |
| DEBT OUTSTANDING LONG-TERM.  | 4 200<br>4 200             | 9 440<br>1 440                     | 7 568<br>6 470                                    | 944<br>944                            | 5 805<br>5 805             | 7 085<br>5 135             | 2 400<br>2 400             |
| SHORT-TERM LONG-TERM DEBT ISSUED LONG-TERM DEBT RETIRED                                    | 600                        | 8 00 <u>0</u>  <br><br>525         | 1 09 <u>8</u><br><br>580                          | <br>54                                | -<br>755                   | 1 950<br>575               | -                          |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 3 462                      | 15 925                             | 1 305   | =                                     | 4 654                      | 4 459                      | 1 200<br>3 937             |
|  |                            |                                    | N I   | ew YorkCon.                           |                            |                            |                            |
|  | Kemmore                    | Kingston                           | Lakelend  | Lancester                             | Lawrence                   | Levittown                  | Lindenhurst                |
| ENROLLHENT <sup>1</sup>  | 11 245                     | 8 547                              | 6 517   | 5 069                                 | 5 081                      | 8 635                      | 8 049                      |
| GENERAL-REVENUE  | 41 854<br>14 265           | 33 856<br>16 568                   | 32 811<br>14 229                                  | 17 476<br>8 727                       | 30 I35<br>6 287            | 39 367<br>19 291           | 32 765<br>16 257           |
| FROM FEDERAL GOVERNMENT.<br>FROM STATES.   | 14 103                     | 16 421                             | 13 228  | 8 542                                 | 6 271                      | 18 867                     | 16 013                     |
| FEDERAL AID DISTRIBUTED BY STATE   | 884                        | 1 069                              | 617   | 450                                   | 488                        | 684                        | 662                        |
| FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES                                | 162<br>27 589              | 137<br>17 288                      | 1 001   | - 184<br>8 749                        | - 16<br>23 848             | 424                        | 243                        |
| PROPERTY TAXES ONLY  | 25 053<br>22 183           | 15 925<br>15 925                   | 17 346<br>17 346                                  | 7 785<br>6 443                        | 21 685<br>21 685           | 20 076<br>18 208<br>18 208 | 16 509<br>14 213<br>14 213 |
| CONTRIBUTION FROM PARENT GOVERNMENT.<br>CURRENT CHARGES                                    | 1 286                      | 461                                | 744   | 529                                   | 469                        | 671                        | 630                        |
| SCHOOL IDNCH SALES (GROSS)   | 169<br>725<br>393          | 30<br>397<br>35                    | 420<br>261  | 365  <br>381                          | 129<br>287                 | 133<br>497                 | -20<br>597                 |
| OTHER. INTEREST EARNINGS MISCELLANEOUS   | 997<br>252                 | 760<br>141                         | 360<br>131  | -84<br>318<br>117                     | 1 625<br>68                | 1 098                      | 12<br>1 439                |
| SENERAL EXPENDITURE  | 41 595                     | 30 897                             | 3 . 856   | 19 817                                | 28 806                     | 39 477                     | 227<br>32 529              |
| CURRENT OPERATION EXPENDITURE  | 40 587                     | 259<br>29 629                      | - 378<br>29 273                                   | 16 290                                | 27 542                     | 37 675                     | 153<br>30 475              |
| SALARIES AND WAGES :   | 23 358<br>21 203<br>17 229 | 16 342<br>14 723<br>13 288         | 16 483<br>14 324<br>12 790                        | 8 658<br>7 550<br>7 631               | 14 934<br>12 615           | 20 094<br>18 489           | 17 161<br>14 937           |
| CONSTRUCTION   | 726<br>316                 | 294<br>138                         | 1 315<br>794                                      | 3 033<br>2 620                        | 12 607<br>298<br>145       | 17 58I<br>405<br>-29       | 13 314<br>465<br>390       |
| OTHER INTEREST ON DEBT   | 409<br>224                 | 156<br>714                         | 521<br>890  | 413<br>468                            | 153<br>794                 | 377<br>911                 | 75<br>1 436                |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 25 896                     | 17 717                             | i7 96i  | 9 917                                 | 15 853                     | 23 226                     | 17 581                     |
| DEBT OUTSTANDING LONG-TERM   | 2 712<br>1 945             | 7 861<br>5 196                     | 14 823<br>10 834                                  | 8 609<br>8 225                        | 2 531<br>2 531             | 12 980<br>2 480            | 8 120<br>8 120             |
| SMORT-TERM ONG-TERM DEBT ISSUED  | 76 <u>7</u><br><br>625     | 2 665<br><br>995                   | 3 989   | 384<br>3 450                          | :                          | 10 500                     | =                          |
| ASM AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 1 828                      | 3 249                              | 882<br>1 397                                      | 2 500                                 | 547<br>7 659               | 12 418                     | 1 105<br><br>2 865         |
|  |                            |                                    |   | 2 200                                 | . 037                      | 16 710                     | 2 003                      |

1982 CENSUS OF GOVERNMENTS

See footnotes at and of table.

INDIVIDUAL SCHOOL SYSTEMS 89



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |  |   |  | New YorkCon.   |   |  |   |
|--|--|---|--|--|---|--|---|
| Item   | Liverpool  | Lockport  | Massapequa   | Mastic Beach-<br>Wm. Floyd   | Middle<br>Country   | Middle Island  | Middletown  |
| ENROLLMENT1  | 11 067   | 6 244   | 9 842  | 8 851  | 13 830  | 7 921  | 5 808   |
| GENERAL REVENUE  | 35 191<br>19 299<br>8<br>19 205  | 17 000<br>8 571<br>8 565  | 39 891<br>15 835<br>15 806   | 32 178<br>19 484<br>145<br>19 304  | 54 255<br>31 592<br>136<br>31 304   | 33 152<br>13 836<br>109<br>12 965  | 19 664<br>10 529<br>10 481  |
| GOVERNMENTS FROM CITIES AND COUNTIES. FROM UTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.   | 407<br><br>86<br>15 892<br>14 125<br>14 012  | 491<br>6<br>8 429<br>7 541<br>7 541   | 619<br>  | 1 181<br>35<br>12 694<br>10 156<br>10 156  | 1 045<br>153<br>22 663<br>20 704<br>20 704  | 427<br>762<br>19 316<br>17 558<br>17 558   | 871<br>46<br>9 135<br>8 303<br>7 657  |
| CURRENT CARRES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.   | 670<br>62<br>498<br>109<br>1 040<br>58   | 460<br>-4<br>430<br>26<br>325<br>103  | 985<br>139<br>748<br>97<br>1 194<br>114  | 55<br>17<br>38<br>2 281<br>202   | 223<br>-59<br>151<br>13<br>1 459<br>277   | 344<br>-37<br>304<br>2<br>1 087<br>327   | 309<br>5<br>275<br>29<br>258<br>266   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON OEBT   | 33 050<br>144<br>31 048<br>17 370<br>15 647<br>13 678<br>480<br>335<br>145   | 18 006<br>26 501<br>9 255<br>8 225<br>7 245<br>1 142<br>945<br>197<br>337   | 39 210<br>159<br>37 763<br>21 5344<br>16 224<br>174<br>174<br>174<br>1 114   | 30 210<br>230<br>26 330<br>14 674<br>12 319<br>11 662<br>998<br>813<br>185<br>2 646  | 52 385<br>416<br>48 879<br>27 938<br>25 586<br>20 941<br>840<br>165<br>675<br>2 250   | 30 551<br>183<br>28 535<br>16 396<br>13 424<br>12 139<br>229<br>68<br>161<br>1 604   | 20 546<br>89<br>17 912<br>9 773<br>6 256<br>8 139<br>2 009<br>1 664<br>345<br>536   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 19 437   | 9 503   | 21 930   | 14 734   | 30 052  | 15 504   | 9 983   |
| DEBT OUTSTANDING LONG-TERM. SHORT-TERM CONG-TERM OEBT ISSUED. LONG-TERM DEBT RETIRED   | 17 720<br>15 690<br>2 030<br>1 700   | 3 510<br>3 510<br>-<br>415  | 7 537<br>7 63 <u>7</u><br>-<br>1 042   | 14 100<br>14 100<br>1 700<br>895   | 31 612<br>17 183<br>14 429<br>61<br>1 348   | 20 590<br>8 410<br>12 180<br>550   | 6 797<br>3 900<br>2 897<br>970  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 1 878  | 878   | 2 978  | 1 151  | 4 868   | 12 178   | 1 740   |
|  |  |   |  | _ ·I   |   | -  |   |
|  |  |   | N  | ew YorkCon.  |   |  |   |
|  | Mohawk Valley<br>Community<br>College  | -Monroe<br>Community<br>College   | . Monroe<br>Woodbury   | Mount<br>Vernon  | Nessau<br>Community<br>College  | New Rochelle   | New York<br>City  |
| ENROLLMENT <sup>1</sup>  | Community  | Community   | . Monroe   | Mount  | Community   | New Rochelle   |   |
| GENERAL REVENJE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT.   | Community<br>College   | Community<br>College  | . Monroe<br>Woodbury   | Mount<br>Vernon  | Community<br>College  |  | City  |
| GENERAL REVENJE. INTERGOVERMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEOERAL AIO DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. FROM CITIES AND COUNTIES. GENERAL REVENUE FROM OWN SOURCES  | Community<br>College<br>6 611<br>13 369<br>5 643<br>315  | Community<br>College<br>11 056<br>25 859<br>8 887<br>976  | . Monroe   | Vernon  9 771  44 043 21 482 21 013 2 533 469 22 562 21 071  | Community<br>College<br>20 590<br>50 706<br>14 717<br>333   | 8 142<br>47 280<br>13 321<br>127   | 924 123<br>2 827 094<br>1 664 165<br>3 141  |
| GENERAL REVENJE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT.  FROM STATES.  FEDERAL AIO. DISTRIBUTED BY STATE  GOVERNHENTS.  FROM CITIES AND COUNTIES.  FROM UTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION-FROM PARENT GOVERNHENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS).   | Community<br>College<br>6 611<br>13 369<br>5 643<br>315<br>5 328<br>(NA)   | Community<br>College<br>11 056<br>25 859<br>8 887<br>976<br>7 911<br>(NA)   | Monroe Woodbury  5 103 20 664 8 422 4 7 887 377 -1 5 30 12 242   | Mount<br>Vernon<br>9 771<br>44 043<br>21 482<br>21 013<br>2 533<br>4 9 9 9 2 562   | 20 590<br>50 706<br>14 717<br>14 333<br>14 384<br>(NA)  | 8 142<br>47 280<br>13 321<br>127<br>12 647<br>1 529<br>  | 924 123<br>2 827 094<br>1 664 165<br>3 141<br>1 656 214<br>389 794<br>4 809   |
| GENERAL REVENUE. INTERGOVERMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEOERAL AIO DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. COURTER AND COUNTIES.  COUNTIES AND COUNTIES. COUNTIES AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.   | Community<br>College<br>6 611<br>13 369<br>5 643<br>3 355<br>5 328<br>(NA)<br>7 726<br>2 542<br>5 184                                  | Community college  11 056 25 859 8 887 976 7 911 (NA)   | Monroe Woodbury  5 103 20 664 8 422 4 7 887 377 -1 530 12 242 11 082 11 082 11 082 393 8 336 48 630 137  | Mount Vernon  9 771  44 043 21 482 21 013 2 533 469 22 562 21 071 21 071 21 071 296 407 70 296 40 811 273  | Community<br>College<br>20 590<br>50 706<br>14 717<br>233<br>14 384<br>(NA.)<br>35 989<br>15 566<br>19 467<br>956   | 8 142<br>47 280<br>13 321<br>12 647<br>1 529<br>1 529<br>33 958<br>31 140<br>31 140<br>686<br>170 359<br>157<br>863<br>1 269   | 924 123<br>2 827 094<br>1 664 165<br>3 341<br>1 656 214<br>389 794<br>4 809<br>1 162 929<br>1 133 745<br>17 267<br>13 470<br>3 797<br>5 616<br>6 301  |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT.  FROM STATES.  GOVERNHENTS  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM UTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)  DTHER. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION   | Community<br>College<br>6 611<br>13 369<br>5 643<br>315<br>5 328<br>(NA)<br>7 726<br>2 542<br>5 184                                    | Community College  11 056 25 859 8 887 976 7 911 (NA)   | Monroe Woodbury  5 103 20 664 8 422 4 7 887 377 -1 530 12 242 11 082 11 082 11 082 393 8 336 488 630   | Mount Vernon  9 771  44 043 21 482 21 013 2 533 469 22 562 21 071 21 071 21 071 21 071 21 071 21 071 21 071 21 071 21 071  | Community<br>College<br>20 590<br>50 706<br>14 717<br>333<br>14 384<br>(NA)<br>35 989<br>15 566<br>19 467   | 8 142<br>47 280<br>13 321<br>127 12 647<br>1 529<br>1 529<br>33 958<br>31 140<br>31 140<br>31 140<br>31 157<br>686<br>170<br>359<br>157  | 924 123<br>2 827 094<br>1 664 165<br>1 656 214<br>389 794<br>4 809<br>1 162 929<br>1 133 745<br>17 267<br>13 470<br>3 797<br>5 616  |
| GENERAL REVENUE.  INTERGOVERMHENTAL REVENUE.  FROM FEDERAL GOVERNHENT.  FROM STATES.  GOVERNHENTS  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  FROM CITIES AND COUNTIES.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  DIHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  DTHER.  CAPITAL OUTLAY EXPENDITURE  | Community College  6 611 13 369 5 643 315 5 328 (NA) 7 726 2 542 5 184   | Community College  11 056 25 859 8 887 976 7 911 (NA) 16 972 10 964 10 964 10 964 80 26 291 25 634 (NA) (NA) 25 634 657 559 602 | Monroe Woodbury  5 103 20 664 8 422 7 887 377 -1 530 12 242 11 082 11 082 11 082 13 083 8 630 137 19 046 -53 18 262 9 578 8 233 8 683 587 61   | Mount Vernon  9 771  44 043 21 482 21 013 2 533 2 562 21 071 21 071 21 071 21 071 21 071 21 071 21 071 21 071 21 071 21 071 296 40 811 273  42 041 907 40 321 20 654 19 485 19 667 433 247 186   | Community<br>College<br>20 590<br>50 706<br>14 717<br>333<br>14 384<br>(NA)<br>35 989<br>15 566<br>19 467<br>19 467<br>19 467<br>46 956<br>(NA)<br>(NA)<br>46 954<br>564<br>148                                 | 8 142<br>47 280<br>13 321<br>127<br>12 647<br>1 529<br>33 958<br>31 140<br>31 140<br>686<br>170<br>359<br>157<br>863<br>1 269<br>42 718<br>806<br>39 900<br>18 909<br>19 937<br>715<br>103   | 924 123 2 827 094 1 664 165 3 141 1 656 214 389 794 4 809 1 162 929 1 162 929 1 133 745 17 267 13 470 3 797 5 616 6 301 42 819 296 2 646 707 1 843 7516 1 562 016 803 191 119 767 73 920 45 847   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES. FROM UTHEN SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) DITHER. INTEREST EARNINGS. MISCELLANEOUS. GENERAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE  CAPITAL OUTLAY EXPENDITURE  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION OTHER. CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER   | Community College  6 611 13 369 5 643 315 5 328 (NA) 7 726 2 542 5 184 5 184 13 377 13 026 (NA) 13 026 (NA) 13 026 234 117 6 458 2 015 | Community College  11 056 25 859 8 887 7 911 (NA) 16 972 5 928 10 964 10 964 25 634 (NA) 25 634 (NA) 25 634 16 465              | Monroe Woodbury  5 103 20 664 8 424 7 887 377 -1 530 12 242 11 082 11 082 11 082 11 082 11 082 13 336 48 630 137 19 046 630 137 19 053 18 262 9 578 8 233 8 683 587 61 526 144 10 613  | Mount Vernon  9 771  44 043 21 482 21 013  2 533  469 22 562 21 071 21 071 21 071 21 070 296 40 811 273  42 041 273 42 041 20 654 19 485 19 667 433 247 186 379 23 735 5 760 5 760   | Community College  20 590  50 706 14 717 333 14 384 (NA) 35 989  15 566 19 467 19 467 19 467 46 954 (NA) 46 954 148 416 1 831 30 678 34 947 34 947  | 8 142<br>47 280<br>13 321<br>127<br>12 647<br>1 529<br>33 958<br>31 140<br>31 140<br>686<br>170<br>35 99<br>157<br>863<br>1 269<br>42 718<br>806<br>39 900<br>19 963<br>18 909<br>19 937<br>715<br>103<br>1 297<br>23 445<br>9 955<br>4 960<br>4 995   | 24 123 2 827 094 1 664 165 1 664 165 1 656 214 389 794 4 809 1 162 929 1 162 929 1 162 929 1 173 745 17 767 13 470 3 797 5 616 6 301 42 819 296 2 646 707 1 843 516 1 562 016 803 191 119 767 73 920 45 847 52 822 1 892 786 695 341 695 341 695 341  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FEOERAL AIO DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  CONTRIBUTION FROM PARENT GOVERNMENT.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUTTION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  DIMER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTEREST CAPITAL SERVICES  SALARIES AND MAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER. | Community College  6 611 13 369 5 643 315 5 328 (NA) 7 726 2 542 5 184   | Community College  11 056 25 859 8 887 976 7 911 (NA) 16 972 5 928 10 964 80 26 291 25 634 (NA) 25 634 (NA) 25 634 657 602      | Montroe Woodbury  5 103 20 664 8 422 17 887 377 -1 5 30 12 242 11 082 11 | Mount Vernon  9 771  44 043 21 482 21 013 2 533 2 562 21 071 21 071 21 071 21 071 21 071 21 071 21 071 21 071 21 071 21 071 296 40 296 40 311 273  42 041 273 42 041 273 43 045 19 667 40 321 20 654 19 485 19 667 40 379 23 735 5 760 5 760 | Community<br>College<br>20 590<br>50 706<br>14 717<br>333<br>14 384<br>(NA)<br>35 989<br>15 566<br>19 467<br>956<br>49 349<br>46 954<br>(NA)<br>46 954<br>(NA)<br>46 954<br>18 11<br>30 678<br>34 947<br>34 947 | 8 142<br>47 280<br>13 321<br>12 647<br>1 529<br>33 958<br>31 140<br>31 1 | 2827 094<br>2827 094<br>1 654 165<br>644 165<br>1 656 214<br>389 794<br>4 809<br>1 162 929<br>1 162 929<br>1 17 267<br>13 470<br>3 797<br>5 516<br>6 301<br>2 819 296<br>2 646 707<br>1 843 516<br>1 562 016<br>803 191<br>119 767<br>73 920<br>45 847<br>52 822<br>1 892 786<br>695 341<br>695 341 |

Sae footnotes at end of table.

90 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |   |   |   | New YorkCon.   |   |   |   |
|--|---|---|---|--|---|---|---|
| Îtem   | New York City -Fashion Institute  | Newburgh  | Niegara Falla   | 1  | North Syracua   | North Tonawanda   | Northport-<br>East<br>Northport   |
| ENROLLMENT <sup>1</sup>  | 9 819   | 10 813  | 10 316  | 6 600  | 10 576  | 5 859   | 7 413   |
| GENERAL-REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FEDERAL AID DISTRIBUTED BY STATE   | 31 738<br>7 473<br>268<br>7 205   | 40 720<br>25 135<br>21<br>24 983  | 39 164<br>21 036<br>797<br>20 220   | 29 782<br>15 966<br>66<br>15 733   | 36 334<br>22 716<br>5   | 19 085<br>11 012<br>128   | 37 084<br>7 630<br>- 17   |
| FEDERAL_AID_DISTRIBUTED BY STATE GOVERNMENTS   | (NA)  | 3 320   | 2 677   | 898  | 20 649  | 10 856<br>548   | 7 500   |
| FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 24 265<br>10 360  | 131<br>15 585<br>13 501<br>13 501   | 10<br>10<br>18 128<br>16 126<br>14 596  | 167<br>13 816<br>11 918<br>11 918  | 2 063<br>13 617<br>11 998<br>11 901   | 8 073<br>6 851<br>6 851   | 570<br>- 114<br>29 454<br>27 407<br>27 407  |
| CURRENT CHARSES. TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.   | 13 905  | 276<br>120<br>433<br>723<br>667<br>141  | 504<br>-90<br>317<br>97<br>1 226<br>272   | 794<br>11<br>691<br>92<br>928<br>176   | 842<br>66<br>714<br>62<br>408<br>368  | 645<br>_25<br>360<br>261  | 740<br>104<br>623<br>- 13<br>I 152  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER  | 34 968<br>30.903<br>(NA)<br>-(NA)<br>30 903<br>4 065  | 39 794<br>300<br>37 308<br>19 423<br>18 087<br>17 884<br>1 580<br>956                               | 38 334<br>229<br>37 394<br>18 902<br>18 120<br>18 491<br>397<br>-77<br>319  | 29 102<br>164<br>27 642<br>15 454<br>13 290<br>12 188<br>338<br>97   | 34 971<br>- 101<br>33 561<br>17 018<br>15 541<br>16 543<br>621<br>343   | 246<br>19 078<br>57<br>18 42<br>10 897<br>8 183<br>7 531<br>337<br>223  | 36 163<br>- 147<br>34 295<br>19 032<br>16 817<br>15 264<br>388<br>220   |
| INTEREST ON DEBT   | : A 200   | 606   | 315   | 958  | 279<br>688  | 114<br>256  | 1 67<br>1 333   |
|  | 17 359  | 22 256<br>7 862   | 23 463<br>2 730   | 16 781   | 20 253  | 9 903   | 20 745  |
| DEST_ODTSTANDING   | =<br>•<br>•   | 7 862   | 2 730   | 6 890<br>6 890<br>-  | 8 498<br>6 830<br>1 668   | 4 000<br>4 000<br>=   | 8 225<br>8 225  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | -   | 1 393   | 1 260<br><br>2 525  | 875  | 1 035   | 650   | 1 030   |
|  |   |   |   | 2 027  | 3 137   | 1 191   | 2 101   |
|  | <del>i</del>  | Opendage  | N   | W YorkCon.   | <del></del> -i  | <del></del>   |   |
|  | Oceanside   | Community<br>College  | Orchard Park  | latchogue-<br>Medford  | Pittsford   | Plainview-<br>Old Bethpage  | Ramapo  |
| ENROLLMENT <sup>1</sup>  | 6 649   | 7 318   | 5 138   | 10 386   | 5 511   | 5 205   | 5 010   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES FEDERAL AID DISTRIBUTED BY STATE   | 28 593<br>8 588<br><br>8 564  | 16 820<br>5 346<br>150<br>5 196   | 17 304<br>8 468<br>8 369  | 40 901<br>20 689<br>20 654   | 24 142<br>7 207<br>7 190  | 32 060<br>9 082<br>8 962  | 25 236<br>6 541   |
| FROM CTITES AND CONVERSE   | 401   | (NA)  | 290   | 1 695  | 315   | 255   | 6 483<br>208  |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PASENT GOVERNMENT  | 20 005  |   | 4  <br>95   | <u>.</u>   | -   | 4 1   |   |
| CONTRIBUTION FROM PARENT GOVERNMENT  | 18 373<br>18 373  | 11 474  | 8 837<br>7 955<br>6 55 <u>4</u>   | 20 211<br>17 566<br>17 566   | 16 935<br>15 670<br>14 381  | 22 978<br>20 071  | 58<br>31 695<br>1 200   |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST FARNINGS   | 18 373  | 5 058<br>6 416<br>6 416   | 8 837<br>7 955<br>6 55 <u>4</u><br>493<br>40<br>423<br>29   | 20 211<br>17 566<br>17 566<br>676<br>85<br>575<br>   | 16 935<br>15 670<br>14 381<br>579<br>.26<br>515<br>-38<br>573   | 116<br>22 978<br>20 071<br>20 071<br>713<br>62<br>411<br>240<br>1 218   | 58<br>3° 695<br>  |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS. SENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES   | 18 373<br>18 373<br>18 373<br>475<br>26 425<br>25 1 048<br>109<br>27 583<br>179<br>26 198<br>15 092   | 5 058<br>6 416<br>6 416<br>18 117<br>16 593<br>(NA)   | 8 837<br>7 955<br>6 554<br>493<br>40<br>423<br>29<br>360<br>29<br>16 418<br>31<br>15 312<br>8 102   | 20 211<br>17 566<br>17 566<br>85<br>575<br>-16<br>1 433<br>537<br>37 018<br>-404<br>34 258<br>19 149   | 16 935<br>15 670<br>14 381<br>579<br>26<br>515<br>38  | 116<br>22 978<br>20 071<br>20 071<br>713<br>62<br>411<br>240<br>1 218<br>976<br>30 180<br>- 344<br>27 4459  | 58<br>1 695<br>- 300<br>17 300<br>- 444<br>- 39<br>369<br>771<br>181<br>- 24 891<br>178<br>23 516   |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHDOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE  | 18 373<br>18 373<br>475<br>26<br>425<br>25<br>1 048<br>109<br>27 583<br>179<br>26 198   | 5 058<br>6 416<br>6 416<br>18 117<br>16 593   | 8 837<br>7 955<br>6 554<br>493<br>400<br>423<br>29<br>360<br>29<br>16 418   | 20 211<br>17 566<br>17 566<br>85<br>575<br>-16<br>1 433<br>537<br>37 018<br>-404<br>34 258<br>19 149<br>15 863<br>15 110<br>467<br>136   | 16 935<br>15 670<br>14 381<br>579<br>.26<br>515<br>-38<br>573<br>114<br>23 596<br>-65<br>22 074<br>12 316<br>10 638<br>9 759<br>1 041<br>646<br>394         | 116<br>22 978<br>20 071<br>20 071<br>713<br>62<br>411<br>240<br>1 218<br>976<br>30 180<br>- 344<br>27 459<br>14 942<br>13 939<br>12 517<br>1 207<br>1 103                                       | 58<br>5 695<br>17 300<br>17 300<br>444<br>-39<br>369<br>761<br>181<br>-24 891<br>178<br>23 516<br>23 516<br>11 884<br>10 503<br>677<br>215<br>462                 |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHDOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. HISCELLANEOUS ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 18 373<br>18 373<br>18 373<br>475<br>26 425<br>25<br>1048<br>109<br>27 583<br>179<br>26 198<br>15 092<br>13 848<br>11 106<br>363<br>140<br>223  | 5 058<br>6 416<br>6 416<br>18 117<br>16 553<br>(NA)<br>(NA)<br>16 593<br>952<br>750<br>202          | 8 837<br>7 955<br>6 554<br>493<br>40<br>423<br>29<br>360<br>29<br>16 4 8<br>312<br>8 102<br>7 047<br>7 210<br>322<br>46<br>276                              | 20 211<br>17 566<br>17 566<br>185<br>575<br>16<br>1 433<br>537<br>37 018<br>404<br>34 258<br>19 149<br>15 863<br>15 110<br>467<br>136  | 16 935<br>15 670<br>14 381<br>579<br>26<br>515<br>-38<br>573<br>114<br>23 596<br>-65<br>22 074<br>12 316<br>10 638<br>9 759<br>1 041<br>646                 | 116<br>22 978<br>20 071<br>20 071<br>713<br>62<br>411<br>240<br>1 218<br>976<br>30 180<br>- 344<br>27 459<br>14 942<br>13 939<br>12 517<br>1 207<br>1 103                                       | 58<br>5 695<br>- 200<br>17 300<br>444<br>- 39<br>369<br>369<br>361<br>181<br>24 891<br>17 884<br>17 884<br>18 903<br>11 884<br>10 503<br>677<br>215<br>462<br>520 |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHDOL LUNCH SALES (GROSS) OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER | 18 373<br>18 373<br>18 373<br>475<br>26<br>425<br>25<br>1 048<br>109<br>27 583<br>179<br>26 198<br>15 092<br>13 848<br>11 106<br>363<br>140<br>223<br>843<br>16 530<br>5 020<br>5 020 | 5 058<br>6 416<br>6 416<br>18 117<br>16 593<br>(NA)<br>(NA)<br>16 593<br>952<br>750<br>202<br>572   | 8 837<br>7 955<br>6 554<br>493<br>400<br>423<br>29<br>360<br>29<br>16 418<br>31<br>15 312<br>8 102<br>7 7047<br>7 210<br>322<br>46<br>276<br>754            | 20 211<br>17 566<br>17 566<br>17 566<br>17 566<br>18 557<br>18 557<br>37 018<br>19 404<br>19 149<br>15 863<br>15 110<br>467<br>136<br>131<br>1 889<br>19 402<br>26 719<br>8 655<br>18 0064 | 16 935<br>15 670<br>14 381<br>579<br>.26<br>515<br>-38<br>573<br>114<br>23 596<br>65<br>22 074<br>12 316<br>10 638<br>9 759<br>1 041<br>646<br>394<br>416   | 116<br>22 978<br>20 071<br>20 071<br>713<br>62<br>411<br>240<br>1 218<br>976<br>30 180<br>344<br>27 459<br>14 942<br>13 939<br>12 517<br>1 207<br>1 103<br>104<br>1 170                         | 58<br>5 695<br>17 300<br>17 300<br>444<br>-39 369<br>761<br>181<br>   |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHDOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. INTEREST EARNINGS. INTEREST EARNINGS. INTEREST EARNINGS. INTEREST EARNINGS. INTEREST EARNINGS. INTEREST OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEST INTEREST ON DEST   | 18 373<br>18 373<br>18 373<br>26 425<br>25 1 048<br>109<br>27 583<br>179 26 198<br>15 092<br>13 848<br>11 106<br>363<br>140<br>223<br>843<br>16 530<br>5 020<br>5 020                 | 5 058<br>6 416<br>6 416<br>18 117<br>16 593<br>(NA)<br>16 593<br>952<br>750<br>202<br>572<br>10 603 | 8 837<br>7 955<br>6 554<br>493<br>400<br>423<br>29<br>360<br>29<br>16 418<br>31<br>15 312<br>8 102<br>7 047<br>7 210<br>322<br>46<br>754<br>8 765<br>11 015 | 20 211<br>17 566<br>17 566<br>85<br>575<br>-16<br>1 433<br>537<br>37 018<br>-404<br>34 258<br>19 149<br>15 863<br>15 110<br>467<br>136<br>131<br>1 889<br>19 402<br>26 719<br>8 655        | 16 935<br>16 936<br>17 381<br>17 381<br>17 26<br>515<br>17 38<br>573<br>114<br>23 596<br>10 638<br>9 759<br>1 646<br>394<br>416<br>13 481<br>9 433<br>8 455 | 116<br>22 978<br>20 071<br>20 071<br>713<br>62<br>411<br>240<br>1 218<br>976<br>30 180<br>- 344<br>27 459<br>14 942<br>13 939<br>12 517<br>1 103<br>1 104<br>1 170<br>1 6 710<br>9 514<br>8 102 | 58<br>3 695<br>17 300<br>17 300<br>444<br>-39 369<br>761<br>181<br>   |

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |  | New YorkCon.                            |   |                                    |  |  |                                      |  |
|---|--|---|---|------------------------------------|--|--|--------------------------------------|--|
| īt ess  | Rochester  | Rockland<br>Community<br>College        | Roma  | Rush Henrietta                     | Sachen   | Seratoga<br>Springs                            | Schenectady                          |  |
| ENROLLMENT  | 34 646   | 7 798                                   | 8 598                                       | 6 857                              | 20 125   | 6 587  | 8 90                                 |  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEOERAL GOVERNMENT.  FROM STATES.  | 146 870<br>65 496<br>335<br>64 648                   | 17 196<br>6 759<br>608<br>6 151         | 24 Zil<br>16 963<br>-1 126<br>15 834        | 31 207<br>12 55 <u>1</u><br>12 427 | 68 038<br>37 518<br>70<br>37 252                   | 20 242<br>10 914<br>15<br>10 845               | 31 23<br>14 72<br>3<br>14 31         |  |
| FEGERAL AIO GISTRIBUTEU BY STATE  | 15 568<br>104  | (ÑĀ)                                    | 895<br>-                                    | 596                                | 1 207  | 558<br>17                                      | 1 19<br>1 19                         |  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. | 81 374   | 10 437                                  | 7 249<br>5 92 <u>6</u><br>5 926             | 18 656<br>16 599<br>14 829         | 195<br>30 520<br>26 988<br>26 988                  | 36<br>9 328<br>8 285<br>8 285                  | 16 51<br>15 61<br>14 15              |  |
| TUITION AND TRANSPORTATION FEES.  | 58 039<br>1 622<br>- 224                             | 3 508<br>6 929                          | 537<br>-70<br>343                           | 879<br>- 68<br>- 665               | 1 390<br>. 47<br>1 322                             | 487<br>.58<br>396                              | 28<br>13<br>4                        |  |
| SCHOOL CUNCH SACES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS  | 1 01 <u>5</u><br>- 384<br>_2 786<br>18 927           | 6 929                                   | 125<br>360<br>426                           | 146<br>1 046<br>133                | 1 758<br>1 758<br>383                              | · 512  | 111<br>26:<br>34:                    |  |
| GENERAL EXPENDITURE   | 145 308<br>1 557<br>133 806<br>70 667                | 17 950<br>17 213<br>(NA)                | 24 696<br>                                  | 28 910<br>181<br>27 865<br>15 342  | 64 390<br>440<br>59 859<br>32 746                  | 20 165<br>80<br>17 826<br>9 832                | 32 03<br>32<br>29 59<br>17 57        |  |
| -SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER   | 66 638<br>63 139<br>6 092<br>3 778<br>2 314<br>3 853 | (NA)<br>17 213<br>313<br><br>313<br>424 | 12 646<br>10 044<br>363<br>294<br>70<br>373 | 11 986<br>12 522<br>414<br>        | 29 430<br>27 133<br>1 563<br>1 043<br>520<br>2 528 | 8 517<br>7 994<br>1 125<br>802<br>323<br>1 135 | 14 60<br>12 01<br>1 86<br>1 95<br>30 |  |
| INTEREST ON DEBT  | 83 033   | 10 654                                  | 14 851                                      | 15 585                             | 35 662   | 10 575   | 17 72                                |  |
| DEBT_OUTSTANDING  | 33 795<br>33 795                                     | 7 266<br>7 266                          | 9 426<br>- 996<br>8 430                     | 8 440<br>8 440                     | 39 465<br>24 665<br>14 800                         | 11 893<br>8 785<br>3 108                       | 5 39<br>- 20<br>5 19                 |  |
| LONG-TERM OEBT ISSUED   | 4 970  | 437                                     | 287   | 1 085                              | I 745  | 532  | 37                                   |  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | -  | -                                       | 7 597                                       | 5 002                              | 22 936   | 259  | 3 59                                 |  |
|   |  |   |   | New YorkCon.                       |  |  |                                      |  |
|   | Sewanhaka  | Shenendehowa                            | Smithtown                                   | South Colonie                      | South<br>Huntington                                | Suffolk County<br>Community<br>College         | Sweet Home                           |  |
| ENROLLMENT <sup>1</sup>   | 8 438  | 8 646                                   | 11 570                                      | 5 959                              | 7 269  | 21 505   | 5 29                                 |  |
| SENERAL REVENUE   | 37 393<br>10 992<br>4                                | 25 984<br>14 914<br>15                  | 51 915<br>20 227<br>103                     | 22 049<br>9 268<br>9 183           | 36 620<br>12 260<br>11 913                         | 36 762<br>14 482<br>1 571<br>12 911            | 21 164<br>8 98                       |  |
| FEDERAL_AID_OISTRIBUTED BY STATE  | 10 533<br>648  | 14 851<br>390                           | 20 040<br>748                               | 383                                | 11 VI3<br>405                                      | (NA)   | 42                                   |  |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS.   | 455  | 47                                      | 85<br>11 488                                | 73                                 | 1<br>345<br>34 770                                 | 22.250   | 5                                    |  |

|   |   |  | <del>-</del>   | <u></u>  |   | College  |  |
|---|---|--|--|--|---|--|--|
| ENROLLMENT <sup>1</sup>   | 8 438   | 8 646  | 11 570   | 5 959  | 7 269   | 21 505   | 5 295  |
| GENERAL REVENUEINTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENTFROM-STATES  | 37 393<br>10 992<br>10 533  | 25 984<br>14 914<br>15<br>14 851   | 51 915<br>20 227<br>103<br>20 040  | 22 049<br>9 26 <u>8</u><br>9 183   | 36 620<br>12 26 <u>0</u><br>11 913                                    | 36 762<br>14 482<br>1 571<br>12 911                              | 21 164<br>8 98 <u>1</u><br><br>8 925   |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNHENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION—FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES. | 648<br>   | 390<br>47<br>11 070<br>9 683<br>9 683<br>897<br>138                              | 748<br>85<br>31 685<br>28 857<br>28 857<br>999                               | 383<br>12<br>73<br>12 781<br>11 371<br>11 371                            | 405<br>345<br>24 360<br>21 571<br>21 571<br>21 571<br>-71             | (NA)<br>22 280<br>   | 420<br>55<br>12 183<br>10 980<br>9 505<br>404<br>8                             |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS  | 727<br>30<br>1 267<br>130   | 714<br>45<br>386<br>105  | 665<br>174<br>1 613<br>219   | 462<br>67<br>788<br>59   | 578<br>197<br>1 497<br>446  | 13 583   | 353<br>44<br>632<br>168  |
| GENERAL EXPENDITURE INTERGOVERNAENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 36 640<br>261<br>34 709<br>19 104<br>16 850<br>15 665<br>837<br>545<br>292<br>832 | 24 858<br>204<br>23 286<br>12 926<br>11 620<br>10 360<br>647<br>603<br>45<br>721 | 50 941<br>47 268<br>25 698<br>23 186<br>21 370<br>981<br>519<br>452<br>2 592 | 21 192<br>19 444<br>10 815<br>9 255<br>8 649<br>881<br>104<br>776<br>333 | 35 068<br>13 382<br>18 618<br>16 325<br>14 764<br>311<br>311<br>1 204 | 36 875<br>36 308<br>(NA)<br>- (NA)<br>36 308<br>567<br>535<br>32 | 20 184<br>46<br>19 074<br>10 539<br>9 672<br>8 535<br>582<br>254<br>328<br>483 |
| EXHIBIT: EXPENDITURE FOR SACARIES AND WAGES   | 20 638  | 14 692   | 28 138   | 11 612   | 20 162  | 25 415   | 12 127   |
| OEBT OUTSTANDING LONG-TERM: SHORT-TERM LONG-TERM DEBT ISSUEO LONG-TERM DEBT RETIREO   | 1 725<br>1 725<br>  | 10 712<br>9 660<br>1 052   | 25 105<br>25 105<br>1 650  | 7 006<br>6 670<br>336  | 18 235<br>6 635<br>11 600   | =<br>-<br>-<br>-   | 8 160<br>8 160<br>8 70   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 2 509   | ı 953  | 6 863  | 3 941  | 14 874  |  | 7 344  |

See footnotes at end of table.

92 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |  | New YorkCon.   |  |   |  |  |  |  |
|--|--|--|--|---|--|--|--|--|
| Item   | Syosset  | Syracuse   | Three Village  | Troy  | Uniondala  | Union-Endicott   | Utica  |  |
| ENROLLMENT <sup>1</sup>  | 5 815  | 21 700   | 8 829  | 6 010   | 5 421  | 5 764  | 9 803  |  |
| GENERAL REVENUE.   | 33 736<br>6 074  | 81 691<br>42 956   | 36 558<br>15 203   | 20 546<br>12 873  | 28 085<br>6 170  | 19 962<br>9 456  |  |  |
| FROM FEDERAL GOVERNMENT,<br>FROM STATES,<br>FEDERAL ALO DISTRIBUTED BY STATE   | 5 793  | 42 730   | 10<br>15 124   | 26<br>12 431  | - 146<br>5 542   | 9 393  | 7  |  |
| FROM CITIES_AND_COUNTIES_  | 290<br>35  | 9 085  | 4 <u>4</u> 0   | 1 304   | 344  | 527  | 1 935  |  |
| FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.   | 27 662<br>27 662<br>25 796<br>25 796                             | 220<br>38 735<br>203<br>34 172   | 21 355<br>19 677<br>19 677   | - 416<br>7 673<br>7 033<br>7 033  | 482<br>21 914<br>20 087<br>20 087  | 54<br>10 507<br>9 350<br>9 350   | 32<br>12 479<br>9 924<br>8 255   |  |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.   | 620<br>80<br>341<br>199<br>955<br>290                            | 728<br>155<br>460<br>113<br>496<br>3 135   | 845<br>42<br>521<br>282<br>987<br>246  | 330<br>-30<br>-252<br>48<br>170<br>140  | 315<br>-26<br>267<br>23<br>1 426<br>86                                     | 418<br>7<br>358<br>52<br>621<br>118  | 400<br>-23<br>327<br>50<br>-974<br>1 181                                       |  |
| GENERAL EXPENDITURE.  INTERSOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT | 32 656<br>259<br>31 508<br>17 449<br>16 165<br>14 058<br>285<br> | 92 680<br>- 50<br>81 175<br>40 690<br>37 982<br>40 484<br>9 353<br>8 526<br>828<br>2 102 | 35 394<br>245<br>33 701<br>18 012<br>16 519<br>15 689<br>97<br><br>97<br>1 351 | 21 218<br>374<br>18 953<br>10 266<br>9 390<br>8 687<br>1 613<br>1 187<br>426<br>258 | 28 072<br>309<br>26 729<br>14 611<br>12 682<br>12 118<br>276<br>276<br>758 | 18 819<br>27<br>18 140<br>9 860<br>8 561<br>8 280<br>232<br>22<br>210<br>420 | 30 133<br>150<br>25 147<br>14 641<br>13 285<br>13 506<br>1 570<br>1 143<br>427 |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 19 908   | 48 385   | 19 796   | 11 380  | 15 059   | 10 891   | 17 437   |  |
| DEBT OUTSTANDING LONG-TERM SHORT-TERM LONG-TERM DEBT ISSUED  | 4 065<br>4 065   | 31 231<br>19 889<br>11 342<br>1 780<br>3 004   | 15 155<br>15 155   | 2 725<br>1 925<br>800   | 2 365<br>2 365   | 8 081<br>7 850<br>231  | 3 230<br>3 230   |  |
| LONG-TERM DEBT RETIRED   | 735  <br>5 294   | 3 004  | 1 050<br>3 111   | 660<br>1 033  | 452<br>3 553   | 750<br>:   | 730  |  |
|  |  |  |  |   | , ,,,,   | 5 831  | 7 833  |  |
|  | Vestal   | Wappingers<br>Falls  | Webster  | West Babylon  | West Genesee   | West Islip   | West Senece  |  |
| ENROLLMENT <sup>1</sup>  | 5 396  | 13 263   | 6 619  | 5 150   | 5 785  |  | 11 202   |  |
| GENERAL REVENUE  | 19 222   | 44 103   | 27 645   | 23 185  | 18 544   | 6 631<br>29 929  | 11 243<br>35 308   |  |
| FROM FEDERAL GOVERNMENT.   | 10 166<br>9<br>10 104  | 21 721   | 9 411<br>9 282   | 9 591<br>- 16<br>9 491  | 11 155<br>11 082   | 13 629<br>10<br>13 434   | 20 458   |  |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS. FROM CITTES AND COUNTIES  | 246  | 630  | 351  | 425   | 303  | 458  | 20 318<br><br>807  |  |
| GENERAL REVENUE FROM OWN SOURCES  TAXES PROPERTY TAXES ONLY  | 9 056<br>8 110<br>8 110  | 256<br>22 382<br>20 017<br>20 017  | 129<br>18 234<br>16 344<br>14 706  | 15<br>69<br>13 594<br>11 838<br>11 838  | 7389<br>6 694<br>6 628   | 16 300<br>14 428<br>14 428   | 137<br>14 850<br>12 856<br>9 685   |  |
| CONTRIBUTION FROM PARENT GOVERNMENT<br>CURRENT CHARGES<br>TUITION AND TRANSPORTATION FEES.   | 580  | 1 110  | 1 027  | 796   | 470  | 750  | 981  |  |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EANNINGS MISCELLANEOUS   | 391<br>173<br>294<br>72  | 1 016<br>35<br>841<br>414  | -40<br>518<br>469<br>732<br>131  | 343<br>442<br>684<br>275  | 398<br>57<br>157<br>68   | 147<br>591<br>-12<br>863<br>258  | 75<br>796<br>110<br>843<br>169   |  |
| ENERAL EXPENDITURE.  | 19 238   | 44 069<br>201  | 26 283<br>131  | 22 770<br>105   | 17 882   | 28 706<br>82   | 34 388<br>59   |  |
| INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION OTHER  | 17 542<br>9 906<br>8 939<br>7 636<br>1 042<br>890<br>152         | 40 567<br>21 721<br>19 415<br>18 846<br>2 481<br>2 050<br>431                            | 25 283<br>14 375<br>12 413<br>10 908<br>95<br>37<br>58                         | 21 582<br>12 526<br>10 903<br>9 056<br>383<br>260<br>124                            | 17 136<br>9 599<br>8 466<br>7 537<br>154                                   | 27 344<br>15 641<br>13 543<br>11 703<br>384<br>212<br>173                    | 32 641<br>17 616<br>16 080<br>15 026<br>556                                    |  |
| INTEREST ON DEBT   | 648  | 820<br>25 280  | 774  | 700   | 509  | 895  | 1 132  |  |
| EBT OUTSTANDING  | 8 856  | 14 542   | 15 326<br>13 307   | 13 291<br>4 714   | 10 448<br>7 493  | 16 203<br>5 355  | 19 957<br>13 788   |  |
| LONG-TERM, SHORT-TERM ONG-TERM DEUT ISSUED. ONG-TERM DEUT RETIRED  | 8 590<br>- 267<br>2 140<br>805                                   | 10 920<br>3 622<br>945   | 13 125<br>182<br>1 419   | 4 385<br>329<br><br>530   | 7 305<br>188<br>945  | 5 355<br><br>805   | 13 380<br>408<br>1 005   |  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR :  | 1 602  | 4 539  | 1 811  | I 479   | 300  | 3 351  | 2 789  |  |

Sae footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | <u> </u>                            | Nëv Yoi                    | kCon.                      |                            | N                            | orth Carolina            |                          |  |
|---|-------------------------------------|----------------------------|----------------------------|----------------------------|------------------------------|--------------------------|--------------------------|--|
| Item  | Wastchaster<br>Community<br>College | White Plains               | Williamsville              | Yonkers                    | Alamance<br>County           | Angon<br>County          | Asheville                |  |
| ENROLLMENT <sup>1</sup>   | 8 198                               | 5 832                      | 9 771                      | 20 786                     | 11 546                       | 5 252                    | 5 074                    |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.      | 17 469<br>6 234<br>50               | 39 376<br>7 729<br>656     | 36 787<br>14 988           | 95 862<br>28 530           | 23 063<br>16 537<br>37       | 11 403<br>8 780          | 13 730<br>8 676<br>130   |  |
| FROM STATES   | 5 264                               | 6 013                      | 14 857                     | 27 910                     | 16 500                       | 8 780                    | 8 546                    |  |
| FROM CITIES AND COUNTIES  | (NA.)<br>920                        | 1 560<br>-1 061            | 57 <u>2</u><br><br>131     | 7 437                      | 2 528                        | 2 089                    | 1 803                    |  |
| GENERAL REVENUE FROM OWN SOURCES  TAXES                                     | 11 235                              | 31 647<br>28 784<br>26 757 | 21 799<br>19 558<br>16 547 | 67 333<br>1 935            | 6 526                        | 2 623                    | 5 053                    |  |
| CURRENT-CHARGES,  | 5 562<br>5 673                      | 1 610                      | 1 032                      | 62 968<br>1 058            | 4 471<br>1 504               | 1 381<br>441             | 3 865<br>458             |  |
| TUITION AND TRANSPORTATION FEES   | 5 673                               | 226<br>- 375<br>I 010      | 117<br>847<br>_67          | 26<br>1 013<br>_20         | 28<br>1 279<br>196           | 60<br>292<br>89          | 36<br>336<br>86          |  |
| INTEREST EARNINGS.  | , =                                 | 1 061<br>192               | 991<br>219                 | 517<br>856                 | 106<br>445                   | -46<br>754               | 164<br>566               |  |
| GENERAL EXPENDITURE.  | 24 025                              | 38 349<br>480              | 36 160<br>126              | 90 839<br>_1 382           | 21 771                       | 10 563                   | 13 238                   |  |
| INSTRUCTIONAL SERVICES  | 17 452<br>(NA)                      | 36 302<br>19 302<br>18 004 | 33 705<br>17 691<br>16 147 | 82 661<br>47 375<br>45 473 | 21 544<br>12 275<br>11 551   | 10 437<br>5 960<br>5 574 | 12 794<br>7 395<br>6 848 |  |
| OTHER<br>CAPITAL OUTLAY EXPENDITURE   | 17 452<br>6 247                     | 17 000<br>1 120            | 16 014<br>1 129            | 35 286<br>3 506            | 9 269                        | 4 477<br>111             | 5 399<br>444             |  |
| CONSTRUCTION  | 6 138<br>109                        | 703<br>417                 | 400<br>730                 | 2 559<br>- 947             |                              | 102<br>- 9               | 429<br>15                |  |
| INTEREST ON DEST  | 10 966                              | 446<br>22 343              | 20 200                     | 3 290<br>52 857            | 227<br>14 483                | 15<br>6 882              | 8 547                    |  |
| OEBT OUTSTANDING  | 5 110                               | 7 485                      | 16 990                     | 44 423                     | 4 775<br>4 775               | 500<br>500               | -                        |  |
| LONG-TERM   | 5 110                               | 2 010<br>5 47 <u>5</u>     | 16 770<br>220              | 44 423<br>4 500            | - 7/3                        |                          | -                        |  |
| FONG-IERH DEDI KEITKED  | 320                                 | 355                        | 1 170                      | 4 857                      | 565                          | 90                       | •                        |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                          |                                     | 1 310                      | 3 453                      |                            |                              | -                        |                          |  |
| •   | -                                   | ·                          | Nort                       | h CarolinaCon.             |                              |                          | · <u> </u>               |  |
|   | Bleden<br>County                    | Brunswick<br>County        | Buncombe<br>County         | Burke<br>County            | Burlington                   | Cabarrus<br>County       | Caldwell<br>County       |  |
| ENROCEMENT <sup>1</sup>   | 6 486                               | 7 954                      | 22 822                     | 13 056                     | 7 428                        | 9 960                    | 13 507                   |  |
| GENERAL-REVENUE   | 14 036<br>11 520                    | 21 211<br>13 885           | 49 664<br>34 717           | 26 820<br>18 604           | 16 198<br>10 941             | 20 072<br>14 743         | 26 506<br>19 246<br>38   |  |
| FROM FEDERAL GOVERNMENT,<br>FROM STATES<br>FEDERAL AID_DISTRIBUTED BY STATE | 11 503                              | 13 838                     | 201<br>34 516              | 18 573                     | 10 764                       | 151<br>14 591            | 19 208                   |  |
| GOVERNMENTSFROM CITIES AND COUNTIES.  | 3 068                               | 3 573                      | 6 660<br>=                 | 2 388                      | 1 693                        | 2 027<br>=               | 2 687                    |  |
| FROM OTHER SCHOOL SYSTEMS.  | 2 518                               | 7 327                      | 14 947                     | 8 216                      | 5 257                        | 5 329                    | 7 260                    |  |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.            | 1 742                               | 6 116                      | 11 234                     | 6 129                      | 3 792                        | 3 842                    | 5 170                    |  |
| CURRENT CHARGES   | 537                                 | 797                        | 2 711                      | 1 581<br>5<br>1 354        | 942<br>.46<br>770            | 1 076                    | 1 494<br>1 255           |  |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS                          | 426<br>110<br>51                    | 662<br>135<br>91           | 2 322<br>388<br>175        | 222<br>170                 | 126<br>202                   | 169<br>69                | 230<br>248               |  |
| MISCELLANEOUS,  | 189                                 | 323                        | 827                        | 336                        | 321                          | 342                      | 347                      |  |
| GENERAL EXPENDITURE.  | 13 613                              | 17 586<br>16 851           | 46 825<br>43 477           | 24 80 <u>8</u><br>24 778   | 16 51 <u>8</u><br><br>15 627 | 19 05 <u>3</u><br>18 610 | 26 04 <u>1</u><br>24 768 |  |
| CURRENT OPERATION-EXPENDITURE   | 7 447                               | 9 188<br>8 544             | 24 618<br>23 021           | 14 739<br>13 942           | 9 039<br>8 927               | 11 109<br>10 349         | 14 911<br>14 001         |  |
| OTHER - CAPITAL OUTLAY EXPENDITURE  | 5 885<br>280                        | 7 663<br>43                | 18 859<br>3 151            | 10 039<br>15               | 6 588<br>890                 | 7 501                    | 9 857<br>1 060           |  |
|   | 280                                 | 43                         | 3 093                      | 15                         | 869<br>21                    |                          | 981<br>79<br>213         |  |
| CONSTRUCTION  |                                     |                            |                            | 14                         |                              |                          |                          |  |
| CONSTRUCTION  | 8 802                               | 692<br>10 569              | 197<br>28 500              | 16<br>17 008               | 10 058                       | 443<br>12 432            | 17 017                   |  |
| CONSTRUCTION  | 8 802                               | 10 569<br>10 245           | 197<br>28 500<br>3 1 15    | 17 008<br><br>325          | •                            | 12 432<br>10 260         | 17 017<br>4 055          |  |
| CONSTRUCTION  |                                     | 10 569                     | 197<br>28 500              | 17 008                     | 10 058                       | 12 432                   | 17 017                   |  |

See footnotee at and of table.

94 SCHOOL SYSTEM FINANCES

 $\{i,i\}$ 

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | mounts in thousar   |   |  |   |  |  |  |
|--|---|---|--|---|--|--|--|
| it —   | North CarolinaCon.  |   |  |   |  |  |  |
|  | Carteret  | Catawba<br>County   | mont Community<br>College  | Chapel Hill   | Chathem<br>County  | Cleveland<br>County  | Columbue<br>County   |
| ENROLLMENT1, , , , , , , , , , , , , , , , , , ,   | 6 953   | 12 98D  | 18 933   | 5 195   | 110 9  | 9 068  | 8 528  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE.  | 15 809<br>10 330  | 26 272<br>17 787  | 23 984<br>17 140   | 13 356<br>7 555   | 13 291<br>9 363  | 19 306<br>13 676   | 18 777<br>IS 228   |
| FROM FEDERAL GOVERNMENT, FROM STATES. FEDERAL AID. DISTRIBUTED BY STATE  | 10 015  | 17 787  | -1 291<br>15 848   | - 25<br>7 530   | 9 363  | 15 676   | 62<br>15 166   |
| GOVERNMENTS<br>FROM CITIES AND COUNTIES  | 1 564   | 2 114   | (NA)   | 1 065   | i 614  | 2 135  | 4 247  |
| FROM OTHER SCHOOL SYSTEMS.   | 5 479   | 8 485   | 6 544  | 5 801   | 3 928  | 5 630  | 3 549  |
| PROPERTY TAKES ONLY<br>CONTRIBUTION FROM PARENT GOVERNMENT   | 4 269   | 6 466   | 3 198  | 4 769   | 2 989  |  | =  |
| TUITION AND TRANSPORTATION FEES.   | 690   | 1 636   | 3 647  | 670<br>176  | 657<br>- 10  | 4 111<br>1 161<br>83   | 2 414<br>714<br>7  |
| SCHOOL LUNCH SALES (GRUSS) OTHER: INTEREST EARNINGS,   | 567<br>118  | 1 407<br>221  | 3 647  | 406<br>88   | 545<br>102   | 924<br>154   | 562<br>145   |
| MISCELLANEOUS,   | 155<br>365  | 150<br>234  |  | 136<br>225  | 234  | 176<br>181   | 309<br>309   |
| SENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.   | 13 941  | 25 888  | 24 596   | 13 070  | 13 055   | 18 108   | 17 998   |
| INSTRUCTIONAL-SERVICES SALARIES AND WAGES  | 7 694<br>7 087  | 24 030<br>14 880<br>13 842  | 198-ES<br>(AA)<br>(AA)   | 12 830<br>7 097   | 12 759<br>7 106  | 17 284<br>10 124   | 17 737<br>10 005   |
| - OTHER.<br>CAPITAL-OUTLAY EXPENDITURE   | 5 46I<br>385  | 9 142<br>1 448  | 23 891<br>705  | 6 523<br>5 733<br>240   | 6 598<br>5 652<br>175  | 9 526<br>7 159<br>388  | 9 496<br>7 731<br>206  |
| CONSTRUCTION   | 385   | 1 436<br>_12  | 175<br>530   | 222<br>18   | 154<br>- 21  | 363<br>25  | 206  |
| MHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  | 8 755   | 410<br>16 603   | 15 479   | 8 503   | 122<br>  | 437<br>II 509  | 55<br>11 860   |
| EBT OUTSTANDING  | 6 950   | 7 200   | -  | -   | 1 939  | 8 100  | 928  |
| SHORT-TERM   | 6 950   | 7 200   | =  | -   | 1 939  | 8 100  | 928  |
| ONG-TERM DEBY RETIRED  | 330   | 250   | =  | =   | 272  | 635  | 166  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | -   |   |  |   |  |  |  |
|  |   | <del></del>   | Nort   | h CarolinaCon.  | · i  | <del></del>  |  |
|  | Cumberland<br>County  | Davidson<br>County  | Davie County   | Duplin<br>County  | Durham   | Durham<br>County   | Edgecombe<br>County  |
| NROLLMENT <sup>1</sup> , , , , , , , , , , , , , , , , , , ,   | 34 763  | 16 197  | 5 017  | 8 511   | 8 491  | 16 459   | 5 805  |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  | 71 565<br>52 678  | 30 536<br>22 261  | 10 080<br>7 153  | 17 486<br>14 497  | 23 046<br>14 313   | 42 512<br>24 149   | 12 635<br>9 702  |
| FROM FEDERAL GOVERNMENT, FROM STATES FEDERAL AID DISTRIBUTEU BY STATE  | 1 117<br>51 560   | 22 261  | 7 137  | 39  | 20   |  | 7 / U <u>E</u>   |
| GOVERNMENTS  |   |   |  | 14 458  | 14 294   | 24 IOI   | 9 701  |
| FROM CITIES AND COUNTIES   | 10 000  | 2 53 <u>7</u>   | 1 002  | 3 230   |  | 24 IOI<br>3 21B  | 9 70 <u>1</u><br>2 236   |
| FROM CITIES AND COUNTIES -<br>-FROM UTHER SCHOOL SYSTEMS.<br>GENERAL REVENUE FROM OWN SOURCES  | 10 00 <u>0</u><br>-<br>18 887   | 2 53 <u>7</u><br>8 275  | 1 002  | 3 230   | 14 294<br>3 192  | 24 IOI<br>3 218  | 2 236  |
| FROM CITIES AND COUNTIES FROM CITIES AND COUNT | 18 887  | 8 275   | 2 927  | 3 230   | 14 294<br>3 192<br>8 733   | 24 101<br>3 218<br>18 364  | 2 236<br>=<br>2 934<br>=   |
| -FROM LITIES AND COUNTIESFROM LITIES AND COUNTIESFROM CUTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES  |   | 8 275<br>5 750<br>2 005   | 1 002<br>2 927<br>2 095<br>588   | 3 230<br>2 989<br>2 989<br>1 856<br>700   | 14 294<br>   | 24 101<br>3 218<br>=<br>18 364<br>=<br>15 315<br>2 124   | 2 236<br>2 934<br>2 289<br>306   |
| FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES TAKES PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TOITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS)   | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591   | 5 750<br>2 005<br>30<br>1 700<br>275  | 2 927<br>2 927<br>2 095<br>588<br>23<br>480<br>85  | 3 230<br>2 989<br>1 856   | 14 294<br>3 192<br>8 733<br>7 691  | 24 101<br>3 218<br>=<br>18 364<br>=<br>15 315  | 2 256<br>2 934<br>2 289<br>306<br>212  |
| FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CUTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES  | 18 887<br>14 210<br>2 884<br>96<br>2 196  | 8 275<br>5 750<br>2 005<br>30<br>1 700  | 1 002<br>  | 3 230<br>2 989<br>1 856<br>700  | 14 294<br>3 192<br>  | 24 101<br>3 218<br>18 364<br>15 315<br>2 124<br>448<br>1 396<br>280<br>596<br>329  | 2 236<br>2 934<br>2 289<br>306   |
| FROM CITIES AND COUNTIES - FROM CITIES AND COUNTIES - FROM CITIES AND COUNTIES - FROM CITIES AND COUNTIES - FROM CITIES AND COUNTIES - TAXES - FROM CITIES AND COUNTIES - FROM CITIES AND COUNTIES - COUNTRIBUTION FROM PARENT GOVERNMENT - COURTENT CHARGES - TUITION AND TRANSPORTATION FEES - SCHOOL LUNCH SALES (GROSS) - OTHER - INTEREST EARNINGS - MISCELLANEOUS - WERAL EXPENDITURE - INTEREST FARMINGS - MISCELLANEOUS - WERAL EXPENDITURE - INTEREST FARMINGS - MISCELLANEOUS - WERAL EXPENDITURE - INTEREST FARMINGS - MISCELLANEOUS - WERAL EXPENDITURE - MINTEREST FARMINGS - MISCELLANEOUS  | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591<br>534<br>I 260<br>70 118   | 5 750<br>2 005<br>30<br>1 700<br>275<br>125<br>395  | 2 927<br>2 927<br>2 095<br>588<br>23<br>480<br>85  | 3 230<br>2 989<br>1 856<br>700<br>555<br>145  | 14 294<br>3 192<br>8 733<br>8 733<br>7 691<br>528<br>111<br>273<br>144<br>158  | 24 101<br>3 218<br>  | 2 236<br>2 934<br>2 289<br>306<br>212<br>95  |
| PROM LITTES AND COUNTIESFROM UTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXESPROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  NERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. INSTRUCTIONAL SERVICES.  | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591<br>534<br>1 260<br>70 118<br>67 951<br>40 772   | 8 275<br>5 750<br>2 005<br>30<br>1 700<br>275<br>125<br>395<br>29 693<br>27 515<br>16 302   | 2 927<br>2 927<br>2 095<br>588<br>23<br>480<br>85<br>44<br>200<br>9 633<br>9 182<br>5 330  | 3 230<br>2 989<br>1 856<br>700<br>555<br>145<br>144<br>289<br>17 283  | 14 294<br>3 192<br>8 733<br>7 691<br>528<br>111<br>273<br>144<br>158<br>356<br>22 806<br>22 083<br>12 248  | 24 101<br>3 218<br>18 364<br>15 315<br>2 124<br>448<br>1 396<br>280<br>596<br>329<br>40 176<br>36 620<br>20 645                    | 2 236<br>2 934<br>2 289<br>3 306<br>212<br>95<br>188<br>150<br>11 960<br>11 259  |
| FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES GENERAL REVENUE FROM OWN SOURCES TAXES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS NERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER OTHER OTHER   | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591<br>1 260<br>70 118<br>67 951<br>40 772<br>37 862<br>27 179  | 8 275<br>5 750<br>2 005<br>30<br>1 700<br>275<br>125<br>395<br>29 693<br>27 515<br>16 302<br>15 406<br>11 213   | 2 927<br>2 927<br>2 095<br>588<br>23<br>480<br>85<br>44<br>200<br>9 633<br>9 182<br>5 330<br>5 028<br>3 852  | 3 230<br>2 989<br>1 856<br>700<br>  | 14 294<br>3 192<br>8 733<br>8 733<br>7 691<br>528<br>111<br>273<br>194<br>158<br>356<br>22 806<br>22 083<br>12 248<br>11 255<br>9 834                      | 24 101 3 218 18 364 15 315 2 124 1 396 280 296 329 40 176 36 620 20 645 19 196 15 975  | 2 236<br>2 934<br>2 289<br>3 3 6<br>2 12<br>9 5<br>1 1 9 6 0<br>1 1 2 5 9<br>6 5 2 4<br>6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1        |
| FROM UTIES AND COUNTIES FROM UTIER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TOITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLAROUS. NERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE GURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES COTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION  | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591<br>534<br>I 260<br>70 118<br>67 951<br>40 772<br>37 862   | 5 750<br>2 005<br>30<br>1 700<br>275<br>125<br>395<br>29 693<br>27 515<br>16 302<br>15 406  | 1 002<br>2 927<br>2 095<br>588<br>23<br>480<br>85<br>44<br>200<br>9 633<br>9 182<br>5 330<br>5 028   | 3 230<br>2 989<br>1 856<br>700<br>555<br>145<br>144<br>289<br>17 283<br>17 118<br>9 987<br>9 422<br>7 131<br>166<br>146 | 14 294<br>3 192<br>8 733<br>7 691<br>528<br>111<br>273<br>144<br>158<br>356<br>22 806<br>22 806<br>22 083<br>12 248<br>12 255<br>9 834<br>724<br>696       | 24 101 3 218 18 364 15 315 2 124 448 1 396 280 596 329 40 176 36 620 20 645 19 196 15 975 3 428 3 258                              | 2 236<br>2 934<br>2 289<br>306<br>212<br>95<br>188<br>150<br>11 960<br>11 259<br>6 524<br>6 101<br>4 735<br>335                        |
| FROM LITTES AND COUNTIES FROM UTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKES. PROPERTY TAXES ONLY. CONTRABUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  NERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEST  | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591<br>1 260<br>70 118<br>67 951<br>40 772<br>37 862<br>27 179<br>1 641<br>1 601<br>526                         | 8 275<br>5 750<br>2 005<br>30<br>1 700<br>275<br>125<br>395<br>29 693<br>27 515<br>16 302<br>15 406<br>11 213<br>1 856<br>1 768<br>-87<br>323                         | 2 927<br>2 927<br>2 095<br>588<br>23<br>480<br>85<br>44<br>200<br>9 633<br>9 182<br>5 330<br>5 028<br>3 852<br>74<br>66<br>8   | 3 230<br>2 989<br>1 856<br>700<br>555<br>144<br>289<br>17 283<br>17 118<br>9 987<br>9 422<br>7 131<br>166<br>146<br>20  | 14 294<br>3 192<br>8 733<br>7 691<br>528<br>111<br>273<br>194<br>158<br>356<br>22 806<br>22 D83<br>12 248<br>11 255<br>9 834<br>724<br>696<br>27           | 24 101  3 218  18 364  15 315  2 124  448  1 396  280  596  329  40 176  36 620  20 645  19 19 196  15 975  3 428  3 258  171  128 | 2 236<br>2 934<br>2 289<br>306<br>212<br>95<br>188<br>150<br>11 960<br>11 259<br>6 524<br>6 101<br>4 735<br>335<br>335<br>336          |
| FROM LITTES AND COUNTIES. FROM LITTER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  PRERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT   | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591<br>594<br>1 260<br>70 118<br>67 951<br>40 772<br>37 862<br>27 179<br>1 641<br>1 601<br>-40<br>526<br>46 741 | 8 275<br>5 750<br>2 005<br>30<br>1 700<br>275<br>125<br>395<br>29 693<br>27 515<br>16 302<br>15 406<br>11 213<br>1 856<br>1 768<br>87<br>323<br>18 675                | 1 002<br>2 927<br>2 927<br>2 095<br>588<br>23<br>480<br>85<br>44<br>200<br>9 633<br>9 182<br>5 330<br>5 028<br>3 852<br>74<br>66<br>8<br>877                         | 3 230<br>2 989<br>1 856<br>700<br>555<br>145<br>144<br>289<br>17 283<br>17 118<br>9 987<br>9 422<br>7 131<br>166<br>146 | 14 294<br>3 192<br>8 733<br>7 691<br>528<br>111<br>273<br>144<br>158<br>356<br>22 806<br>22 806<br>22 808<br>11 255<br>9 834<br>724<br>696<br>27<br>14 494 | 24 101  3 218  18 364  15 315 2 124 448 1 396 280 596 329 40 176 36 620 20 645 19 196 15 975 3 428 3 258 171 128 24 148            | 2 236<br>2 934<br>2 289<br>306<br>212<br>95<br>188<br>150<br>11 960<br>11 259<br>6 524<br>6 191<br>4 735<br>335<br>336<br>7 511        |
| FROM LITTES AND COUNTIES FROM LITTER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  NERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. LINSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT  MIBIT: EXPENDITURE FOR SALARIES AND WAGES.  BI OUTSTANDING LONG-TERM.   | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591<br>1 260<br>70 118<br>67 951<br>40 772<br>37 862<br>27 179<br>1 641<br>1 601<br>526                         | 8 275<br>5 750<br>2 005<br>30<br>1 700<br>275<br>125<br>395<br>29 693<br>27 515<br>16 302<br>15 406<br>11 213<br>1 856<br>1 768<br>-87<br>323                         | 2 927<br>2 927<br>2 095<br>588<br>23<br>480<br>85<br>44<br>200<br>9 633<br>9 182<br>5 330<br>5 028<br>3 852<br>74<br>66<br>8   | 3 230<br>2 989<br>1 856<br>700<br>555<br>144<br>289<br>17 283<br>17 118<br>9 987<br>9 422<br>7 131<br>166<br>146<br>20  | 14 294<br>3 192<br>8 733<br>7 691<br>528<br>111<br>273<br>194<br>158<br>356<br>22 806<br>22 D83<br>12 248<br>11 255<br>9 834<br>724<br>696<br>27           | 24 101  3 218  18 364  15 315  2 124  448  1 396 280 596 329 40 176 20 645 19 196 15 975 3 258 3 258 3 271 128 24 148              | 2 236<br>2 934<br>2 289<br>306<br>212<br>95<br>188<br>150<br>11 960<br>11 259<br>6 524<br>6 101<br>4 735<br>335<br>335<br>336          |
| FROM LITTES AND COUNTIES FROM UTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS. INTEREST EARNINGS. MISCELLANEOUS. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. OTHER CONSTRUCTION OTHER OUTLAY EXPENDITURE CONSTRUCTION OTHER HIBIT: EXPENDITURE FOR SALAKIES AND WAGES.  | 18 887<br>14 210<br>2 884<br>96<br>2 196<br>591<br>1 260<br>70 118<br>67 951<br>40 772<br>37 862<br>27 179<br>1 641<br>1 601<br>526<br>46 741<br>10 595     | 8 275<br>5 750<br>2 005<br>30<br>1 700<br>275<br>125<br>395<br>29 693<br>27 515<br>16 302<br>15 406<br>11 213<br>1 856<br>1 768<br>87 323<br>18 675<br>6 825<br>6 825 | 1 002<br>2 927<br>2 927<br>2 095<br>588<br>23<br>480<br>85<br>44<br>200<br>9 633<br>9 182<br>5 330<br>5 028<br>3 852<br>74<br>66<br>8 377<br>6 189<br>6 500<br>6 500 | 3 230<br>2 989<br>1 856<br>700<br>555<br>144<br>289<br>17 283<br>17 118<br>9 987<br>9 422<br>7 131<br>166<br>146<br>20  | 14 294 3 192 8 733 7 691 528 111 273 158 356 22 806 22 806 22 807 22 808 11 255 9 834 724 696 27 14 494  | 24 101 3 218   | 2 236<br>2 934<br>2 289<br>306<br>212<br>95<br>150<br>11 960<br>11 259<br>6 524<br>6 191<br>335<br>335<br>335<br>366<br>7 511<br>5 850 |

1982 CENSUS OF GOVERNMENTS

See footnotes at end of table.

CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 95



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | North Carolina Con.  |  |  |   |  |   |  |  |
|--|--|--|--|---|--|---|--|--|
| I tem  | Fayetteville   | Payetteville<br>Technical<br>Instituts   | Poreyth<br>County-Winston<br>Sales   | Gaston County   | Goldsboro  | Granville<br>County   | Greensboro   |  |
| ENROLLMENT <sup>1</sup>  | 8 587  | 5 284  | 40 200   | 33 328  | 5 024  | 6 894   | 23 59  |  |
| GENERAL REVENUE  | 23 283<br>14 861   | 13 086<br>9 660  | 95 576<br>62 140   | 63 954<br>46 365  | 11 308<br>8 696  | 14 197<br>11 185  | 61 35<br>36 69   |  |
| FROM FEDERAL GOVERNMENT  | 628<br>14 233  | 867<br>8 793   | 812<br>61 328  | 45 249  | 376<br>8 320   | 26<br>11 159  | - 52<br>36 16  |  |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS   | 3 350  | (NA)   | 9 773  | 6 414   | 1 878  | 2 579   | 5 53   |  |
| GENERAL REVENUE FROM OWN SOURCES   | 8 422  | 3 426  | 33 436<br>=  | 17 589  | 2 613  | 3 011   | 24 65  |  |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT CHARGES.   | 6 946<br>723   | i 328<br>2 095   | 27 276<br>4 688  | 13 394<br>3 242   | I 732<br>383   | 2 024<br>649  | 20 88<br>2 24  |  |
| TUITION AND TRANSPORTATION FEES  | -33<br>543   |  | - 209<br>3 796   | - 40<br>2 635   | -27<br>271   | 532   | . 31<br>1 51   |  |
| OTHER. INTEREST EARNINGS. MISCECLANEOUS.   | 146<br>227<br>527  | 2 09 <u>5</u><br>3   | 683<br>137<br>1 335  | 567<br>103<br>850   | 85<br>148<br>349   | 117<br>180<br>158   | 4(<br>51<br>94   |  |
| ENERAL EXPENDITURE   | 22 005   | 13 371   | 93 031   | 66 475  | 11 095   | 13 900  | 62 30  |  |
| CURRENT OPERATION EXPENDITURE.   | 20 704<br>11 693   | 13-059<br>(NA)   | 92 083<br>53 234   | 59 284<br>37 555  | 11 095<br>6 393  | 13 419<br>7 787   | 55 21<br>31 94   |  |
| INSTRUCTIONAL SERVICES  SALARILS AND WAGES  OTHER  | 10 950<br>9 011  | (NA)<br>13 059   | 50 453<br>38 848   | 35 375<br>21 730  | 5 894<br>4 703   | 7 <u>2</u> 97<br>5 631  <br>481   | 30 34<br>23 27<br>7 15   |  |
| OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER.  | 758<br>675<br>_83  | 312<br>45<br>267   | =  | 6 033<br>5 961<br>72  | =  | 449<br>33   | 7 1  |  |
| INTEREST ON DEBT : : : : : : : : : : : : : : : : : : :   | 544  |  | 949  | 1 158   | = ==:  | - '   | 45 55  |  |
| MHIBIT: EXPENDITURE FOR SALARIES AND MAGES   | 13 535<br>10 540   | 9 579<br>_   | 65 016<br>18 350   | 41 501<br>19 600  | 7 391  | 8 982   | 38 20  |  |
| EBT OUTSTANDING  | 10 540   | =  | 18 350   | 19 600  | =  | -   |  |  |
| ONG-TERM DEBT ISSUED   | 1 155  | :  | 625  | 1 450   | =  | =   |  |  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | •  | •  |  | -   | -  | -   |  |  |
|  |  |  | Nort   | h CarolinaCon.  |  |   |  |  |
|  | Guilford<br>County   | Halifax<br>County  | Harnett<br>County  | Haywood<br>County   | Henders n<br>County  | High Point  | Iredell<br>County  |  |
| NROLLMENT <sup>I</sup>   | 24 503   | 7 314  | 11 829   | 8 749   | 8 596  | 9 248   | 10 12  |  |
| ENERAL REVENUE   | 52 675<br>35 623   | 18 921<br>14 158   | 22 944<br>18 313   | 17 587<br>12 831  | 18 694<br>12 427   | 20 870<br>14 298  | 19 22<br>15 11   |  |
| FROM STATES  | JS 588   | 14 158   | 18 022   | 12 793  | 12 427   | 1 <del>4</del> 161  | 15 09  |  |
| FEDERAL AID-DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES.  | 4 501  | 4 342  | 3 592  | 1 936   | 1 875  | 2 506   | 2 33   |  |
| GENERAL REVENUE FROM OWN SOURCES   | 17 052   | 4 762  | 4 632  | 4 75 <u>6</u>   | 6 267  | 6 572   | 4 10   |  |
| TAKES  | 12 372   | i 873  | 2 768  | 3 459   | 4 345  | 5 326   | 2 66   |  |
| CURRENT-CHARGES  | 3 186<br>63  | 306  | Ī 177  | 799<br>12   | 919  | 798<br>31   | 1 22   |  |
|  |  |  |  | 470   | 772  | 609   | 1 04   |  |
| SCHOOL LUNCH SALES (GROSS)   | 2 707<br>417   | 181<br>124   | 976<br>201   | 639<br>149  | 146  | 157   | 1  |  |
| INTEREST EARNINGS EARNINGS INTEREST EARNINGS EAR |  |  |  |   |  | 157<br>198<br>251   | 16   |  |
| INTEREST EARNINGS.   | 417<br>706<br>788<br>51 849  | 124<br>2 150<br>434<br>18 983  | 201<br>190<br>496<br>22 522  | 149<br>117<br>380<br>17 220   | 146<br>591<br>412<br>18 166  | 198<br>251<br>23 682  | 19 28  |  |
| OTHER INTEREST EARNINGS. INTEREST EARNINGS.  MISCELLANEOUS.  MERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES.  | 417<br>706<br>788<br>51 849<br>50 589<br>29 511  | 124<br>2 150<br>434<br>18 983<br>16 238<br>8 974   | 201<br>190<br>496<br>22 522<br>22 332<br>12 865  | 149<br>117<br>380<br>17 220<br>17 148<br>10 246   | 146<br>591<br>412<br>18 166<br>16 034<br>9 563   | 198<br>251<br>23 682<br>20 154<br>11 930  | 19 28<br>19 28<br>18 72<br>10 62                                 |  |
| OTHER INTEREST EARNINGS MISCELLANEOUS.  NERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES — SALARIES AND WAGES OTHER  | 417<br>706<br>788<br>51 849<br>50 589  | 124<br>2 150<br>434<br>18 983<br>16 238<br>8 974<br>8 974<br>8 975   | 201<br>190<br>496<br>22 522<br>22 332<br>12 865<br>12 965<br>19 467                      | 149<br>117<br>380<br>17 220<br>17 148<br>10 246<br>9 646<br>9 690                                   | 146<br>591<br>412<br>18 166<br>16 034<br>9 563<br>8 902<br>6 474                                     | 198<br>251<br>23 682<br>20 154  | 19 28<br>18 72<br>10 62<br>9 93<br>8 10                          |  |
| OTHER  OTHER   | 417<br>706<br>788<br>51 849<br>50 589<br>29 511<br>26 824<br>21 078                              | 124<br>2 150<br>434<br>18 983<br>16 238<br>8 974<br>8 535<br>7 265<br>2 469<br>2 422<br>48                     | 201<br>190<br>496<br>22 522<br>12 865<br>12 061<br>19 467<br>185<br>172<br>13            | 149<br>117<br>380<br>17 220<br>17 148<br>10 246<br>9 625<br>6 902<br>52<br>29                       | 146<br>591<br>412<br>18 166<br>16 034<br>9 563<br>8 902<br>6 471<br>1 954<br>1 918                   | 198<br>251<br>23 682<br>20 154<br>11 930<br>11 130<br>8 224                         | 16<br>19 28<br>18 72<br>10 62<br>9 93<br>8 10<br>55              |  |
| OTHER INTEREST EANNINGS MISCELLANEOUS  MERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPENATION EXPENDITURE INSTRUCTIONAL SERVICES — SALARIES AND WAGES OTHER CAPITAL-OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 417<br>706<br>788<br>51 849<br>50 589<br>29 511<br>26 824<br>21 078                              | 124<br>2 150<br>4 34<br>18 983<br>16 238<br>8 974<br>8 535<br>7 265<br>2 469<br>2 422                          | 201<br>190<br>496<br>22 522<br>12 865<br>12 061<br>19 467<br>185<br>172                  | 149<br>117<br>380<br>17 220<br>17 148<br>10 246<br>9 625<br>9 625<br>9 625<br>29 522                | 146<br>591<br>412<br>18 166<br>16 034<br>9 563<br>8 902<br>6 471<br>1 954<br>1 918                   | 198<br>251<br>23 682<br>20 154<br>11 930<br>11 130<br>8 224<br>3 528<br>3 469       | 16<br>19 28<br>18 72<br>10 62<br>9 93<br>8 10<br>55              |  |
| OTHER OTHER OTHER OTHER INTEREST EARNINGS. HISCELLANEOUS.  ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES — SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 417<br>706<br>788<br>51 849<br>50 589<br>29 511<br>26 824<br>21 078<br>1 260<br>32 664<br>23 070 | 124<br>2 150<br>434<br>18 983<br>16 238<br>8 974<br>8 535<br>7 265<br>2 469<br>2 422<br>275<br>10 892<br>8 000 | 201<br>190<br>496<br>22 522<br>12 865<br>12 961<br>19 467<br>185<br>172<br>13<br>15      | 149<br>117<br>380<br>17 220<br>17 148<br>10 246<br>9 625<br>6 902<br>52<br>29<br>23<br>20<br>11 794 | 146<br>591<br>412<br>18 166<br>16 034<br>9 563<br>8 902<br>6 471<br>1 918<br>1 918<br>1 718<br>1 015 | 198<br>251<br>23 682<br>20 154<br>11 930<br>11 130<br>8 224<br>3 528<br>3 469<br>59 | 17<br>16<br>19 28<br>18 72<br>10 62<br>10 93<br>8 10<br>55<br>55 |  |
| OTHER INTEREST EARNINGS. INTEREST EARNINGS. HISCELLANEOUS.  ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL-OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT   | 417<br>706<br>788<br>51 849<br>50 589<br>29 511<br>26 824<br>21 078<br>1 260<br>32 664           | 124<br>2 150<br>2 434<br>18 983<br>16 238<br>8 974<br>8 535<br>7 265<br>2 469<br>2 422<br>48<br>275            | 201<br>190<br>496<br>22 522<br>22 332<br>12 865<br>12 9467<br>185<br>172<br>13<br>15 084 | 149<br>117<br>17<br>220<br>17 148<br>10 246<br>9 625<br>6 902<br>29<br>27<br>20                     | 146<br>591<br>412<br>18 166<br>16 034<br>9 563<br>8 902<br>6 471<br>1 954<br>1 918<br>1 78<br>178    | 198<br>251<br>23 682<br>20 154<br>11 930<br>11 130<br>8 224<br>3 528<br>3 469<br>59 | 19 28<br>18 72<br>10 62<br>9 9 10<br>55<br>55                    |  |

See footnotes at end of table.

96 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

North Carolina -- Con.

. (Dollar amounts in thousands. For meening of symbols, see text)

| Item  | Johnston<br>County                                 | Kannapolis                                     | Lee County  | Lenoir County  | Lincoln<br>County                                     | Martin<br>County                                | McDowell<br>County                              |
|---|--|--|---|--|---|---|---|
| ENROLLHENT <sup>1</sup>   | 14 709   | 5 015  | 7 374   | 6 595  | 8 782   | 5 597   | 7 279   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  | 30 922<br>22 841<br>- 102<br>22 740                | 10 196<br>7 481<br>- 56<br>7 425               | 18 661<br>11 153<br>30<br>11 122                                  | I5 712<br>11 426<br>II 426                                   | 17 261<br>12 762<br>18<br>12 744                      | 13 616<br>9 683<br>10<br>9 673                  | 13 832<br>10 714<br>272<br>10 443               |
| GOVERNMENTS FROM CITIES AND COUNTIES  | 4 411  | 1 286  | 1 873   | 2 441  | 1 711   | 2 016   | 1 575   |
| FROM OTHER SCHOOL AVSTEMS.  GENERAL REVENUE FROM SAM SOURCES TAKES.  PROPERTY-TAKES ONLY.   | 8 081  | 2 715  | 7 5 <u>0</u> 9  | 4 286<br>=   | 4 499<br>=  | 3 933   | 3 118<br>-                                      |
| CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS.                     | 5 380<br>1 817<br>63<br>1 504<br>250<br>-70<br>814 | 1 498<br>470<br>-26<br>358<br>85<br>279<br>468 | 3 927<br>798<br><br>672<br>125<br>2 445<br>339                    | 2 753<br>754<br>2<br>640<br>112<br>44<br>734                 | 3 214<br>902<br>753<br>149<br>218<br>165              | 3 188<br>412<br>7<br>309<br>95<br>156<br>178    | 2 119<br>719<br>595<br>124<br>-58<br>221        |
| GENERAL EXPENDITURE   | 29 445   | 9 875  | 18 178  | 15 222   | 16 866  | 13 640  | 13 364  |
| INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES -SALARIES AND MAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT | 29 385<br>17 897<br>16 546<br>11 578               | 9 615<br>5 864<br>5 345<br>3 752<br>260<br>260 | 15 061<br>9 129<br>8 455<br>5 932<br>2 630<br>2 593<br>-37<br>488 | 14 149<br>7 991<br>7 462<br>6 158<br>844<br>814<br>20<br>229 | 16 191<br>9 778<br>9 318<br>6 413<br>518<br>504<br>14 | 12 750<br>7 386<br>6 898<br>5 364<br>661<br>661 | 12 956<br>7 845<br>7 326<br>5 110<br>304<br>294 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 19 864   | 6 457  | 10 209  | 9 180  | 11 334  | 8 545   | 8 820   |
| DEBT_QUTSTANDING  | 1 100<br>1 100                                     | •  | 7 558<br>7 558  | 4 400<br>4 400   | 3 200<br>3 200  | 3 425<br>3 42 <u>5</u>                          | 1 710<br>1 71 <u>0</u>                          |
| LONG-TERM DEBT RETIRED  | 200  | -  | 370   | 175  | 250   | 225   | 375   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | •  | -  | -   | · · · · · · · ·  | •   | •   |   |
| 1   | Vaction  |  | Nor   | th CarolinaCor   |   |   |   |
|   | Mecklenburg<br>County-<br>Cherlotte                | Moore County                                   | Nash County   | New Bern/<br>Craven County                                   | New Hanover<br>County                                 | Onslow County                                   | County  |
| ENROCEMENT <sup>1</sup>   | 72 756   | 9 018  | 10 796  | 12 823   | 19 750  | 14 526  | 5 004   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE  | 185 748<br>109 261<br>1 159<br>108 101             | 20 239<br>14 441<br>143<br>14 298              | 21 964<br>16 900<br>17<br>16 883                                  | 27 793<br>21 283<br>970<br>20 313                            | 40 627<br>28 482<br>191<br>28 291                     | 28 315<br>22 406<br>276<br>22 130               | 12 431<br>7 621<br>75<br>7 546                  |
| GOVERNMENTS   | 16 798   | 2 863  | 3 970   | 3 99 <u>7</u>  | 4 314   | 4 70 <u>2</u>                                   | 1 146   |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAXES.  PROPERTY TAXES ONLY.   | 76 487   | 5 798  | 5 064   | 6 509  | 12 145  | 5 909   | # 81 <u>0</u>                                   |
| CONTRIBUTION FROM PARENT GOVERNMENT   | 56 147<br>7 755                                    | 4 181<br>726                                   | 3 554<br>871  | 4 420<br>1 139   | 10 519<br>399   | 3 869<br>1 177                                  | 3 917<br>615                                    |
| SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS.  | 209<br>6 308<br>1 237<br>10 653<br>1 932           | 566<br>153<br>116<br>774                       | 687<br>184<br>216<br>424  | 921<br>218<br>369<br>581                                     | 64<br>336<br>465<br>761                               | 38<br>893<br>247<br>68<br>794                   | 30<br>500<br>85<br>69<br>209                    |
|   | 170 882  | 20 042   | 21 932  | 27 449   | <b>41 237</b>   | 27 449  | 11 751  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL DUTLAY EXPENDITURE                | 169 473<br>98 940<br>92 534<br>70 533              | 19 130<br>10 441<br>9 854<br>8 689             | 21 059<br>12 327<br>11 536<br>8 731                               | 25 788<br>14 721<br>13 802<br>11 067                         | 39 491<br>23 465<br>21 980<br>16 026                  | 26 845<br>15 781<br>15 013<br>11 064            | 11 082<br>6 158<br>5 663<br>4 924               |
| GONSTRUCTION  | 1 408  | 889<br>871<br>18<br>23                         | 873<br>843<br>30  | 1 487<br>1 468<br>- 19<br>175                                | 1 350<br>1 350<br>1 396                               | 467<br>438<br>-49<br>117                        | 285<br>266<br>-19<br>385                        |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 113 399  | 12 581   | 13 621  | 17 249   | 27 039  | 18 178  | 7 397   |
| DEBT_OUTSIANDING  | 31 820<br>31 820                                   | 895<br>895<br>-                                | <u>.</u>  | 3 602<br>3 602<br>-  | 7 765<br>7 765<br>-                                   | 2 700<br>2 700<br>-                             | 7 660<br>7 660                                  |
| LONG-TERM DEBT RETIRED  | 3 390  | 135  | -   | 180  | 580   | 225   | 440   |

1982 CENSUS OF GOVERNMENTS

See footnotes at end of table.



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| j  | North CarolinaCon.                |                                    |                                      |                            |                                  |                                      |                                |  |
|--|-----------------------------------|------------------------------------|--------------------------------------|----------------------------|----------------------------------|--------------------------------------|--------------------------------|--|
| Item   | Pasquotank-<br>Elizabeth          | Person County                      | Pitt County                          | Randolph<br>County         | Richmond<br>County               | Robeson<br>County                    | Rocky Mount                    |  |
| ENROLLIMENT  | 5 225                             | 5 645                              | 11 275                               | 13 560                     | 9 361                            | 14 454                               | 6 28                           |  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.                       | 10 964<br>8 441<br>- 129<br>8 312 | 12 440<br>8 972<br>5<br>8 967      | 25 838<br>18 582<br>49<br>18 533     | 25 961<br>19 792<br>19 792 | 18 057<br>14 617<br>24<br>14 593 | 32 014<br>26 101<br>1 350<br>24 752  | 13 98<br>10 22<br>5<br>10 16   |  |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS           | 1 812                             | 1 652                              | 4 242<br>=                           | 3 369<br>=<br>-            | 2 988                            | 6 282                                | i 81                           |  |
| GENERAL REVENÜE FRÖM ÖMN SOUNCES<br>TÄXES.<br>—PROPERTY—TÄXES ÖNLY<br>CONTRIBUTION_FROM PÄRENT GOVERNMENT. | 2 523<br><br>1 8II                | 3 468<br>-<br>2 667                | 7 256<br><br>5 552                   | 6 168<br><br>3 956         | 3 440<br>=<br>2 637              | 5 913<br>=<br><br>3 928              | 3 75<br>2 84                   |  |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER                         | 462<br>-11<br>362<br>89           | 482<br><br>3 <u>86</u><br>96       | 884<br><br>692<br>192                | 1 893<br>1 662<br>231      | 569<br>5<br>56 <u>4</u><br>-     | 693<br>447<br>246                    | 57<br>_7<br>39<br>10           |  |
| INTEREST_EARNINGS,   | .47<br>203<br>10 714              | 122<br>198                         | 365<br>455                           | 60<br>259<br>23 998        | 25<br>210<br>17 912              | 307<br>985                           | 12<br>22<br>13 78              |  |
| INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES                       | 10 672<br>6 182<br>5 860          | 12 007<br>11 494<br>6 505<br>5 977 | 24 681<br>24 338<br>14 300<br>13 256 | 23 265<br>13 802<br>12 992 | 17 498<br>10 507<br>9 958        | 32 242<br>31 001<br>17 239<br>15 780 | 13 76<br>13 50<br>7 66<br>7 19 |  |
| OTHER: CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER,  | 4 490<br>-                        | 4 989<br>374<br>374                | 10 038<br>185<br>185                 | 9 464<br>365<br>357<br>6   | 6 992<br>239<br>233<br>6         | 13 762<br>771<br>725<br>_46          | 5 84<br>27<br>27               |  |
| INTEREST ON DEBT   | 42<br>7 284                       | 139<br>7 467                       | 159  <br>16 032                      | 367<br>15 694              | 175<br>11 908                    | 20 078                               | 9 29                           |  |
| EBT QUTSTANDING , , , , , , , , , , , , , , , , , , ,  | 840<br>840                        | 3 650<br>3 650                     | 3 520<br>3 520                       | 10 250<br>10 250           | 3 260<br>3 260                   | 7 080<br>7 080<br>-                  |                                |  |
| ONG-TERM DEBT ISSUED.  | 50                                | 315                                | 458                                  | 550                        | 230                              | 775                                  |                                |  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.   | •                                 | -                                  | •                                    | •                          | -                                | •                                    |                                |  |
|  |                                   |                                    | Nort                                 | h CarolinaCon.             |                                  |                                      |                                |  |
|  | Rowan County                      | Rutherford<br>County               | Sampaon<br>County                    | Scotland                   | Stanly County                    | Stokes County                        | Surry                          |  |

|   |                            |                                 | 11011                           |   | •                               |                                   |                                   |
|---|----------------------------|---------------------------------|---------------------------------|---|---------------------------------|-----------------------------------|-----------------------------------|
|   | Rowan County               | Rutherford<br>County            | Sampaon<br>County               | Scotland                                | Stanly County                   | Stokes County                     | Surry                             |
| ENROLLMENT'   | 13 472                     | 10 719                          | 7 227                           | 7 601                                   | 6 905                           | 6 911                             | 8 521                             |
| GENERAL-REVENUE   | 27 122<br>19 581           | 21 160<br>15 855                | 15 528<br>12 820                | 16 824<br>12 216                        | 13 874<br>10 321                | 15 159<br>10 772                  | 17 406<br>12 851                  |
| FROM FEDERAL GOVERNMENT   | 19 500                     | 15 855                          | 12 778                          | 12 104                                  | 10 263                          | 10 718                            | 12 807                            |
| FEDERAL_AID_DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES   | 2 724                      | 2 435                           | 3 244                           | 2 480                                   | 1 437                           | 1 98 <u>1</u>                     | 2 232                             |
| FROM OTHER SCHOOL SYSTEMS:  | 7 541                      | 5 304                           | 2 708                           | 4 608                                   | 3 553                           | 4 387                             | 4 555                             |
| TAXES PROPERTY TAXES ONLY CONTRIBUTION—FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES.  | 5 054<br>1 317             | 3 973<br>904                    | i 757<br>586                    | 2 785<br>1 563                          | 2 569<br>734                    | 2 915<br>950                      | 3 <u>133</u><br>917               |
| SCHOOL LUNCH SALES (GROSS)  OTHER: IT IS IN THE STATE OF | 81<br>1 007<br>229<br>461  | 722<br>182<br>137               | 463<br>123<br>- 74              | 1 434<br>129<br>66                      | 617<br>117<br>64                | 829<br>117<br>421                 | 772<br>145<br>164                 |
| MISCECCANEOUS   | 70B<br>26 022              | 289                             | 290<br>15 473                   | 194<br>15 985                           | 186<br>13 417                   | 102<br>14 659                     | 342<br>17 136                     |
| INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AND WAGES.  | 25 199<br>14 684<br>13 835 | 20 351<br>12 161<br>11 335      | 15 104<br>8 562<br>7 978        | 15 800<br>9 196<br>8 517                | 13 150<br>7 837<br>7 336        | 13 692<br>7 549<br>7 424          | 16 316<br>9 508<br>8 904          |
| - OTHER   | 10 515<br>823<br>784<br>39 | 8 189<br>310<br>305<br>-5<br>22 | 6 542<br>353<br>341<br>12<br>16 | 6 604  <br>149  <br>134  <br>15  <br>35 | 5 313<br>223<br>158<br>64<br>45 | 5 843<br>742<br>713<br>-30<br>225 | 6 808<br>528<br>433<br>-95<br>292 |
| EXHIBIT: EXPENDITURE FOR SACARIES AND WAGES   | 16 982                     | 13 880                          | 9 763                           | 10 382                                  | 8 916                           | 9 089                             | 10 948                            |
| DEBT OUTSTANDING  | -                          | 625<br>625                      | 512<br>512                      | 985<br>98 <u>5</u>                      | 886<br>720<br>166               | 4 195<br>4 19 <u>5</u>            | 5 465<br>5 465                    |
| CONG-TERM DEBT ISSUED   | =                          | 125                             | 73                              | 100                                     | 175                             | 295                               | 365                               |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  |                            | -                               |                                 |   | -                               | <u>-</u>                          |                                   |

See footnotes at end of table.

98 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | Mounts in thousas  | ios, tot meente  |  | th CarolinaCon   |   |  |  |
|---|--|--|--|--|---|--|--|
| Item  | Union County   | Vance County   | Wake County  | Weyne County   | Wilkes County   | Wilson County  | Yadkin<br>County                                       |
| ENROLLMENT <sup>1</sup> ,   | 12 281   | 7 758  | 53 497   | 13 382   | 11 489  | 12 967   | 5 379  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.   | 23 417<br>17 305<br>17 303   | 15 429<br>12 250<br>114<br>12 135                                      | 125 772<br>78 603<br>1 346<br>77 257                           | 23 435<br>17 932<br>912<br>17 020                                    | 23 046<br>17 735<br>- 93<br>17 641                                    | 27 808<br>20 603<br>26<br>20 577                           | 10 866<br>8 416<br>8 416                               |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  | 2 149  | 2 628  | 10 276   | 354  | 2 822   | 4 302  | 1 51   |
| TAXES   | 6 11 <u>2</u><br>-<br>4 334  | 3 18 <u>0</u><br>-<br>2 215  | 47 16 <u>9</u><br>-<br>37 644                                  | 5 50 <u>3</u><br>-<br>3 407  | 5 311<br>-<br>3 492   | 7 20 <u>4</u><br>-<br>-<br>5 510                           | 2 45   |
| CURRENT CRAAGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.                             | 1 367<br>19<br>1 139<br>209<br>215<br>196                          | 555<br>_23<br>400<br>132<br>_79<br>331                                 | 5 670<br>_ 152<br>4 608<br>_ 909<br>1 560<br>2 295             | 1 291<br>1 063<br>227<br>431<br>374                                  | 1 328<br>- 11<br>1 121<br>195<br>-41<br>450                           | 5 510<br>1 171<br>58<br>892<br>220<br>175<br>348           | 58<br>58<br>9<br>16                                    |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE:  | 22 418<br>21 982<br>13 156   | 15 088<br>14 947<br>8 790  | 117 235<br>116 348<br>65 331                                   | 26 47 <u>5</u><br>25 947<br>15 135<br>14 219                         | 21 509<br>20 996<br>12 846  | 27 412<br>26 246<br>15 273<br>14 394                       | 10 57<br>10 26<br>5 83                                 |
| SALARIES AND WAGES  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER, INTEREST ON OEBT   | 11 105<br>8 82 <u>6</u><br>-<br>-<br>436                           | 8 270<br>6 157<br>53<br>48<br>5<br>88                                  | 61 879<br>51 017<br>-<br>-<br>-<br>887                         | 14 219<br>10 813<br>495<br>459<br>36                                 | 12 182<br>9 150<br>-<br>-<br>513                                      | 14 394<br>10 973<br>1 161<br>1 146<br>15                   | 5 510<br>4 430<br>263<br>260                           |
| EXHIBIT: EXPENDITURE FOR SALARIES AND MAGES   | 14 702   | 10 182   | 77 071   | 17 572   | 14 610  | 17 417   | 6 894  |
| DEBT OUTSTANDING  | 9 000<br>9 000   | 1 650<br>1 650   | 18 865<br>18 865   | 681  | 10 252<br>10 252<br>237   | (9<br>   | 94<br>94   |
| LONG-TERM DEBT RETIRED  | 590  | 105  | 2 495  | 248  | 560   | 160  | 100  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | <b>-</b>   |  |  | _ •  |   | -  |  |
| •   |  | North I  | Dakote   |  | - i   | Ohio   |  |
|   | Bismarck   | Pergo  | Grand Forks  | Minot  | Akro  | Ashtabule<br>Area  | Austintown   |
| ENROLLMENT 1  | 9 143  | 8 396  | 8 505  | 7 875  | 37 502  | 5 600  | 6 435  |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  FROM FEDERAL GOVERNHENT.  FROM STATES.  | 30 427<br>16 214<br>24<br>16 070                                   | 28 809<br>15 822<br>30<br>15 411                                       | 24 532<br>16 147<br>-1 592<br>14 500                           | 19 501<br>14 726<br>-1 012<br>13 360                                 | 103 269<br>55 659<br>358<br>54 827                                    | 12 181<br>5 792<br>5 772                                   | 14 455<br>7 001<br>6 999                               |
| FEDERAL AID DISTRIBUTED BY STATE —GOVERNMENTS. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES.             | 905<br>120<br>14 213   | i 053<br>172<br>209<br>12 987  | 969<br>55<br>8 385   | 393<br>_94<br>261<br>4 775   | 11 432<br>- 474<br>47 610   | 660<br>19<br>6 389   | 375<br>2<br>7 454                                      |
| TAXES  — PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES  | 10 839<br>10 839<br>2 955  | 10 255<br>10 255<br>1 161  | 6 122<br>6 122<br>807  | 3 541<br>3 541<br>3 541  | 41 411<br>41 411<br>2 039   | 5 835<br>5 835<br>316                                      | 6 533<br>6 533<br>521                                  |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS.  | 337<br>590<br>2 028<br>149<br>271                                  | 12<br>703<br>446<br>1 553<br>18  | 168<br>638<br><br>1 374<br>82                                  | 20<br>16<br>330<br>861<br>8  | 576<br>1 463<br>2 236<br>1 924  | 307<br>8<br>229  | 7<br>481<br>32<br>351<br>50                            |
| ENERAL EXPENDITURE  | 28 226   | 26 695   | 22 734   | 20 171   | 105 379   | 13 442   | 14 480   |
| CURRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES SALARIES AND WAGES  OTHER: CAPITAL-OUTLAY EXPENDITURE  CONSTRUCTION OTHER: INTEREST ON DEBT | 26 890<br>14 221<br>12 948<br>12 669<br>1 026<br>639<br>388<br>310 | 74<br>25 228<br>15 530<br>14 253<br>9 698<br>1 322<br>774<br>548<br>70 | 22 339<br>14 899<br>13 736<br>7 440<br>330<br>108<br>222<br>66 | 40<br>18 209<br>12 153<br>11 253<br>6 056<br>1 743<br>- 112<br>1 631 | 99 760<br>66 972<br>54 042<br>32 788<br>5 594<br>3 374<br>2 220<br>25 | 11 979<br>7 968<br>6 356<br>4 012<br>1 462<br>1 216<br>247 | 13 786<br>9 244<br>7 396<br>4 542<br>634<br>128<br>506 |
| MIBITE EXPENDITURE FOR SALARIES AND WAGES   | 18 001   | 16 119   | 15 457   | 12 727   | 70 822  | 8 595  | 9 872  |
| EBT OUTSTANDING   | 5 198<br>5 198   | 1 320  | 1 501<br>1 501   | 1 920<br>1 920   | 300<br>300  | =  | 1 550<br>1 550   |
| LONG-TERM. SHORT-TERM. ONG-TERM DEBT ISSUED.  |  | =  | <u>:</u>   |  | =   |  | -  |
|   |  | 340<br>5 503   | 246  | 355<br>5 681   | 150<br>2 863  | 1 585  | 1 989  |

1982 CENSUS OF GOVERNMENTS

See footnotes at end of table.



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | <u> </u>                      | _                               |                             | Ohi o Con                | ·                        |                            | <del>-</del>            |
|---|-------------------------------|---------------------------------|-----------------------------|--------------------------|--------------------------|----------------------------|-------------------------|
| Item  | Beavercraek                   | Berea                           | Boardman                    | OhioCon.<br>Brunswick    | Canton                   | Centerville                | Cinncinati              |
|   |                               |                                 |                             |                          |                          |                            | - CIMETHACI             |
| ENROLLMENT'   | 7 204                         | 10 588                          | 5 173                       | 7 932                    | 13 758                   | 7 492                      | 51 82                   |
| INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT                    | 14 605<br>8 388               | 27 206<br>6 987                 | 13 185<br>4 71 <u>9</u>     | 16 578<br>9 086          | 35 699<br>19 857         | 18 798<br>7 295            | 158 59<br>73 18         |
| FROM STATES.<br>FEDERAL AID DISTRIBUTED BY STATE                      | - 205<br>8 119                | 6 898                           | 4 697                       | 8 932                    | - 37<br>19 608           | 7 206                      | 72 70                   |
| GOVERNMENTS   | 289                           | 671                             | 192<br>.8                   | 314                      | 3 814                    | 385                        | 19 68:<br>29:           |
| GENERAL REVENUE FROM OWN SOURCES                                      | 65<br>6 217                   | 76<br>20 220                    | 8 466                       | 154<br>7 493             | 212<br>15 841            | 73<br>11 504               | 85 40                   |
| TAXES.————————————————————————————————————                            | 5 296<br>5 296                | 17 209<br>17 209                | 7 766<br>7 766              | 6 160<br>6 160           | 13 775<br>13 775         | 10 381<br>10 381           | 73 89<br>73 89          |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES                       | 759<br>_39                    | 1 068                           | 520<br>39                   | 711<br>-15               | 1 008<br>241             | 793<br>-39                 | 2 58<br>17              |
| SCHOOL LUNCH SALES (GROSS)  | 6 <u>74</u><br>45             | 940<br>-63                      | 44 <u>3</u><br>- 39         | 562<br>134               | 705<br>62                | 574<br>180                 | 2 11<br>30              |
| INTEREST EARNINGS.  | 96<br>67                      | 1 535<br>408                    | 138<br>42                   | 585<br>37                | 524<br>534               | 275<br>54                  | 3 43<br>5 49            |
| SENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.                   | 15 892                        | 30 679                          | 13 221                      | 17 766                   | 36 792                   | 18 194                     | 164 69                  |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES                  | 15 540<br>10 190              | 29 280<br>19 941                | 12 810<br>8 512             | 14 950<br>10 141         | 35 460<br>22 684         | 17 357<br>12 059           | 152 849<br>99 456       |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE                   | 8 073<br>5 350                | 15 613<br>9 339                 | 6 708<br>4 298              | 8 077<br>4 809           | 18 313<br>12 776         | 9 796<br>5 298             | 79 901<br>53 392        |
| CONSTRUCTION  | 191<br>- 31                   | 1 322<br>680                    | 25 <u>4</u>                 | 1 883<br>1 524           | 1 332<br>849             | 218<br>_12                 | 8 027                   |
| INTEREST ON DEST  | 160<br>162                    | 642                             | 254<br>156                  | 359<br>932               | 484                      | 205<br>619                 | 8 026<br>3 820          |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                           | 10 863                        | 20 412                          | 8 919                       | 10 404                   | 25 324                   | 12 280                     | 103 509                 |
| EBT OUTSTANDING   | 3 <u>665</u><br>3 665         | 1 825<br>1 825                  | 1 960<br>1 580              | 12 565<br>12 565         | -                        | 11 260<br>11 260           | 41 939<br>26 419        |
| SHORT-TERM ONG-TERM DEBT ISSUED ONG-TERM DEBT RETIRED                 | 750                           |                                 | 380                         |                          | -<br>-                   | 57                         | 15 520                  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR                       | 350<br>246                    | 375<br>3 620                    | 250<br>103                  | 930<br>1 522             | 1 177                    | 1 198                      | 2 689<br>10 027         |
|   | <u> </u>                      | <u> </u>                        |                             | OhioCon.                 |                          |                            |                         |
|   |                               | Cleveland                       |                             | Cuyahoga                 | Cuyahoga                 |                            | East                    |
|   | Cleveland                     | Heights-Univer-<br>sity Heights | Columbus                    | Community<br>College     | Falls                    | Dayton                     | Cleveland               |
| NROLLHENT <sup>1</sup>  | 75 796                        | 8 852                           | 71 594                      | 25 820                   | 7 188                    | 33 065                     | 8 523                   |
| ENERAL REVENUE.   | 275 474<br>149 700            | 31 358<br>10 873                | 211 689<br>98 784           | 54 999<br>24 040         | 19 585<br>10 719         | 108 413<br>54 418          | 22 873<br>15 582        |
| FROM FEDERAL GOVERNMENT.<br>FROM STATES.                              | 6 637<br>142 650              | 257<br>10 239                   | 3 206<br>94 900             | 5 027<br>18 943          | 14<br>10 705             | 2 525<br>50 825            | 11<br>15 564            |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES | 37 523                        | 805                             | 18 277                      | (NA)                     | 574                      | 12 982                     | 2 110                   |
| -FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES          | .58<br>354<br>125 774         | -14<br>363<br>20 485            | 679<br>112 905              | 70<br>30 959             | 8 865                    | _1 050<br>_1 050<br>53 995 | 7<br>7 292              |
| TAXES.  | 118 763<br>118 763            | 16 620<br>16 620                | 100 126<br>100 126          | 14 288<br>14 286         | 7 329<br>7 329           | 48 915<br>48 915           | 6 159<br>6 159          |
| CONTRIBUTION FROM PARENT GOVERNMENT                                   | 2 794                         | 1 421                           | 4 034                       | 16 434                   | 783                      | 2 447                      | 375                     |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER     | 176<br>1 723                  | 948<br>430                      | 3 237<br>3 237              | :                        | 170<br>495               | 273<br>1 401               | 92<br>283               |
| INTEREST EARNINGS   | 895<br>2 650<br>1 568         | 1 599<br>845                    | 218<br>4 994<br>3 752       | 16 434<br>3<br>235       | 117<br>246<br>508        | 773<br>1 308               | 504<br>253              |
| ENERAL EXPENDITURE:   | 281 189                       | 29 219                          | 203 575                     | 49 109                   | 19 029                   | 1 325                      | 25 84i                  |
| INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.        | 267 414                       | 27 982                          | 193 842                     | 46 103                   | 17 974                   | 109 119                    | 22 034                  |
| -SALARIES AND WAGES   | 148 844<br>117 337<br>118 570 | 16 628<br>13 306<br>11 354      | 121 971<br>98 062<br>71 871 | (NA)<br>(NA)             | 12 299<br>9 907<br>5 676 | 70 873<br>56 200<br>38 247 | 15 075<br>11 935        |
| CAPITAL OUICAY EXPENDITURE  | 7 393                         | 488<br>200                      | 4 542<br>2 775              | 46 103<br>2 949<br>2 949 | 751<br>600               | 2 980<br>1 933             | 6 959<br>3 273<br>3 097 |
| CONSTRUCTION  | 6 658<br>6 382                | 288<br>750                      | 1 767<br>5 191              | 57                       | 152<br>304               | 1 047<br>381               | 175<br>534              |
| (HIBIT: EXPENDITURE FOR SALARIES AND WAGES                            | 183 520                       | 18 864                          | 134 545                     | 29 431                   | 13 031                   | 73 984                     | 15 314                  |

Sas footnotes at and of table.

100 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

2 676 2 676

769

243

7 455 7 455

655

1 510



13 390 13 390

1 065

6 428

78 906 78 90<u>6</u>

7 637

18 576

1 083 1 083

287

10 815

102 355 102 35<u>5</u>

11 075

9 435

S. 1 .

5 815 5 815

400

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (201241 88   | OhioCon.  |  |  |   |   |  |   |  |
|--|---|--|--|---|---|--|---|--|
| Item   | Elÿřiá  | Ruclid   | Pairborn   | Pairfield   | Findley   | Porest Hills   | Fremont   |  |
| ENROLLHENT <sup>1</sup>  | 10 944<br>27 255  | 5 953<br>24 240  | 7 086  | 7 133   | 6 860<br>15 561   | 7 199<br>16 955  | 5 703<br>12 092   |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTEU BY STATE   | 11 333<br>33<br>10 984  | 5 891<br>5 725   | 10 560<br>696<br>9 831                                   | 6 590<br>54<br>6 522  | 7 833   | 7 354<br>18<br>7 270   | 5 213<br>29<br>5 180  |  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES. | 1 385<br>316<br>15 922<br>14 343<br>14 343                                  | 636<br>96<br>-70<br>18 349<br>16 230<br>16 230                     | 61 <u>4</u><br>32<br>5 576<br>4 675<br>4 675             | 363<br>-14<br>7 897<br>7 206<br>7 20 <u>6</u>                     | 788<br>258<br>7 728<br>6 573<br>6 573                                     | 283<br>66<br>9 600<br>8 248<br>8 24 <u>8</u>                     | 862<br>6 879<br>6 135<br>6 135  |  |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS.   | 779<br>_29<br>663<br>_86<br>673<br>128                                      | 942<br>239<br>589<br>114<br>953<br>225                             | 463<br>56<br>357<br>50<br>373<br>65                      | 607<br>2<br>483<br>132<br>20<br>24                                | 642<br>36<br>513<br>93<br>229<br>284                                      | 908<br>76<br>688<br>145<br>370<br>74                             | 465<br>16<br>402<br>47<br>233<br>46                                       |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.                             | 25 481<br>24 158<br>15 934<br>12 704<br>8 225<br>1 121<br>803<br>318        | 23 632<br>22 828<br>13 825<br>10 625<br>9 903<br>804<br>148<br>656 | 16 184<br>16 036<br>10 665<br>8 568<br>5 371<br>41<br>10 | 15 376<br>14 371<br>9 933<br>7 822<br>4 438<br>665<br>474<br>191  | 16 249<br>15 801<br>11 072<br>11 072<br>8 760<br>4 728<br>232             | 16 999<br>16 508<br>10 906<br>8 637<br>5 603<br>50               | 11 227<br>10 815<br>7 029<br>5 661<br>3 786<br>244<br>176                 |  |
| INTEREST ON DEST   | 202<br>16 821   | -<br>15 568  | 107<br>11 411  | 340<br>10 137   | 217<br>11 144   | 441<br>11 332  | 168<br>7 507  |  |
| DEBT OUTSTANDING LONG-TERM. SHORT-TERM CONG-TERM DEBT ISSUED.  | 3 730<br>3 73 <u>0</u>  | -<br>-   | 1 890<br>1 890   | 4 950<br>4 950  | 1 800<br>1 800  | 8 730<br>8 730   | 3 100<br>3 100  |  |
| LONG-TERM DEBT RETIRED   | 2 301   | 2 566  | 360<br>I 525   | 530   | 157<br>I 000  | 894<br>832   | 230<br>1 766  |  |
| AND SESSET HOSPINGS AVEIN OF FESSET FEAR.  |   | 2 300  |  | OhioCon.  |   | 672  |   |  |
|  | Gehanne-<br>Jefferson   | Greenhills-<br>Forest Park   | Groveport-<br>Madison                                    | Hamilton  | <br>Kettering   | Lakeland<br>Community<br>College                                 | Lakevood  |  |
| ENROLLMENT <sup>1</sup>  | 5 284   | 6 300  | 6 273  | 10 595  | 8 761   | 7 595  | 7 991   |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  EROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE   | 12 036<br>4 518<br>4 508  | 15 692<br>9 335<br>137<br>9 147                                    | 13 304<br>7 139<br>7 115                                 | 23 524<br>13 694<br>13 566  | 26 908<br>7 069<br>6 947  | 12 523<br>4 839<br>11<br>4 827                                   | 26 788<br>10 813<br>63<br>8 707   |  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAXES ONLY  | 267<br>   | 416<br>  | 368<br>8<br>13<br>6 165<br>5 377<br>5 377                | 1 752<br>38<br>   | 397<br>114<br>19 839<br>17 948<br>17 948                                  | (NA)<br>1<br>7 684<br>1 941<br>1 941                             | 693<br>9<br>2 034<br>15 975<br>13 275<br>13 275                           |  |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS) OTHER: INTEREST EARNINGS.   | 432<br>5<br>410<br>.17<br>538<br>104  | 536<br>26<br>453<br>.58<br>206<br>52                               | 600<br>7<br>532<br>61<br>148<br>41                       | 838<br>-72<br>658<br>108<br>238<br>281                            | 1 175<br>248<br>851<br>-76<br>373<br>344                                  | 5 704<br>5 704<br>5 704<br>35                                    | 1 255<br>396<br>606<br>254<br>859<br>586                                  |  |
| GENERAL-EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE COUSTRUCTION INTEREST ON OEST                   | 14 492<br>11 498<br>7 434<br>5 934<br>4 063<br>2 452<br>2 306<br>146<br>541 | 15 240<br>14 786<br>10 316<br>8 233<br>4 470<br>230<br>250<br>224  | 11 627<br>   | 23 816<br>23 651<br>15 547<br>12 632<br>8 104<br>158<br>16<br>142 | 28 302<br>27 886<br>18 665<br>15 069<br>9 221<br>298<br>114<br>185<br>118 | 11 715<br>11 313<br>(NA)<br>- (NA)<br>11 313<br>400<br>381<br>20 | 25 070<br>24 156<br>14 749<br>11 568<br>9 408<br>184<br>184<br>220<br>509 |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 7 894   | 10 761   | 7 909  | 17 145  | 20 486  | 7 567  | 16 646  |  |
| DEBT OUTSTANDING LONG-TERM SMORT-TERM LONG-TERM DEBT ISSUED, LONG-TERM DEBT RETIRED  | 8 160<br>8 160  | 3 195<br>3 195   | 4 925<br>4 925   |   | 1 835<br>1 835  |  | 5 660<br>5 660  |  |
| LONG-TERM DEHT RETIRED   | 639   | 683  | 475  | - 1   | 695   | 110  | 60D   |  |

1 442

695

1982 CENSUS OF GOVERNMENTS

See footnotes at end of table.

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

INDIVIDUAL SCHOOL SYSTEMS 101

1 968

i 761

2 784



I\_ 777

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | Ţ      |  |  |   | OhioCon.   |  |  |  |
|--|--------|--|--|---|--|--|--|--|
| Item   |        | Lakota   | Lancaster  | Lima  | Lorsin   | Lorain County<br>Community<br>College        | Mad River                                    | Mansfield  |
| ENROLLMENT <sup>1</sup>  |        | 6 856  | 7 636  | 7 503   | 12 873   | 6 233  | 5 iii  | 7 857  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.   |        | 13 567<br>5 524<br>5 503                               | 16 233<br>6 550<br>28<br>6 521                               | 16 963<br>10 879<br>10 777                                | 30 353<br>15 564<br>   | 10 748<br>5 156<br>39<br>5 117               | 13 127<br>8 875<br>849<br>7 922              | 18 801<br>10 751<br>                                     |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES-AND-COUNTIES  |        | 264  | 646  | 1 117   | 2 561<br>458   | (ÑĀ <u>)</u>                                 | 48 <u>4</u>                                  | 1 456  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY   |        | 8 042<br>7 092<br>7 092                                | 9 683<br>8 759<br>8 759                                      | 103<br>6 084<br>4 966<br>4 966                            | 73<br>14 790<br>13 250<br>13 250                               | 5 592<br>1 778<br>1 778                      | 103<br>4 252<br>3 368<br>3 368               | - 139<br>8 052<br>6 028<br>6 028                         |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES<br>TUITION AND TRANSPORTATION FEES,<br>SCHOOL LUNCH SALES (GROSS)<br>OTHER<br>INTEREST EARNINGS,<br>MISCELLANEOUS, |        | 684<br>10<br>622<br>52<br>227<br>40                    | 699<br>24<br>619<br>57<br>123                                | 721<br>721<br>534<br>115<br>299<br>98                     | 897<br>83<br>735<br>79<br>438<br>204                           | 3 684<br>                                    | 492<br>12<br>398<br>82<br>56<br>336          | 723<br>119<br>459<br>145<br>865<br>436                   |
| GENERAL EXPENDITURE  |        | 13 697   | 17 422   | 16 591  | 30 846   | 10 748                                       | 12 818                                       | 20 797   |
| INTERGOVERMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CONTENT OUTLAY EXPENDITURE CONSTRUCTION INTEREST ON DEBT      |        | 13 119<br>8 121<br>6 438<br>4 998<br>241<br>241<br>338 | 17 135<br>11 386<br>9 208<br>5 749<br>244<br>59<br>185<br>43 | 16 133<br>11 268<br>8 776<br>4 865<br>4 417<br>150<br>267 | 30 172<br>20 351<br>16 156<br>9 822<br>237<br>14<br>223<br>437 | 9 627<br>(NA)<br>(NA)<br>9 827<br>837<br>837 | 12 496<br>7 395<br>5 736<br>5 101<br>243<br> | 20 027<br>13 605<br>10 993<br>6 422<br>657<br>480<br>177 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.   |        | 8 566  | 12 318   | 11 325  | 21 226   | 6 9 <u>2</u> 2                               | 8 868  | 14 249   |
| DEBT OUTSTANDING   |        | 5 750<br>5 750   | 655<br>655   | 800<br>800  | 10 460<br>6 960<br>3 500                                       | 900<br>900<br>-                              | 1 326<br>1 195<br>132                        | 1 080<br>1 500<br>1 500                                  |
| LONG-TERM DEBT RETIRED   |        | 505  | 90   | 150   | 640  |  | 111  | 300  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL  | YEAR . | 564  | 414  | 2 265   | 1 666  | 5 099  | 441  | 4 963  |
|  | þ      |  |  | ·- ·- ·   | OhioCon.   |  |  |  |
|  |        | Marion   | Massillon  | Mentor  | Midd le town   | Milford                                      | Mount.<br>Healthy                            | Nevark   |
| ENROLLMENT <sup>1</sup>  |        | 7 189  | 5 153  | 10 297  | 10 391   | 5 380  | 5 424  | 7 770  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.  |        | 13 698<br>7 197<br>7 175                               | 10 321<br>5 778<br>5 758                                     | 28 762<br>10 879  | 26 366<br>7 827<br>23<br>7 772                                 | 11 272<br>5 577<br>5 550                     | 12 122<br>7 724<br>7 670                     | 17 527<br>9 366<br>16<br>9 346                           |
| FEDERAL AID-DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES.   |        | 927<br>10<br>- 12                                      | 545  | 897   | 1 265  | 220  | 517<br>29<br>25                              | 923  |
| GENERAL REVENUE FROM OWN SOURCES   |        | 6 501<br>5 749<br>5 749                                | 4 543<br>3 967<br>3 967                                      | 17 884<br>15 915<br>15 915                                | 18 539<br>16 835<br>16 835                                     | 5 695<br>5 043<br>5 043                      | 4 398<br>3 806<br>3 806                      | 8 1 <u>61</u><br>7 240<br>7 240                          |

|   | Marion                          | Massillon                  | Maticor                    | Midd le town               | Milford                  | Healthy                  | Newark                    |
|---|---------------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|---------------------------|
| ENROLLMENT <sup>1</sup>   | 7 189                           | 5 153                      | 10 297                     | 10 391                     | 5 380                    | 5 424                    | 7 770                     |
| GENERAL REVENUE.  | 13 698<br>7 197                 | 10 321<br>5 778            | 28 762<br>10 879           | 26 366<br>7 827            | 11 272<br>5 577          | 12 122<br>7 724          | 17 527<br>9 366           |
| FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID DISTRIBUTED BY STATE   | 7 175                           | 5 758                      | 10 405                     | 7 772                      | 5 550                    | 7 670                    | 16<br>9                   |
| FROM CITIES AND COUNTIES  | 927<br>10                       | 545                        | 897                        | 1 265                      | 220                      | 517<br>29                | 923                       |
| FROM OTHER SCHOOL SYSTEMS   | 6 501<br>5 749                  | - 21<br>4 543<br>3 967     | 17 884<br>15 915           | 18 539<br>16 835           | 5 695<br>5 643           | - 25<br>4 398<br>3 806   | 8 1 <u>61</u><br>7 240    |
| CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES                    | 5 749<br>428                    | 3 967<br>362               | 15 915<br>1 194            | 16 835<br>i 124            | 5 043<br>495             | 3 806<br>446             | 7 240<br>493              |
| TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER        | 31<br>395                       | _20<br>266<br>76           | 59<br>781<br>355           | _54<br>864<br>206          | 21<br>392<br>83          | 7<br>364<br>- 75         | _86<br>368<br>_40         |
| INTEREST EARNINGS.  | 30 <u>8</u><br>16               | 109<br>105                 | 570<br>204                 | 342<br>238                 | 111<br>45                | 121                      | 2 <u>84</u><br>144        |
| GENERAL EXPENDITURE.  | 12 802                          | 12 095                     | 26 578                     | 27 395                     | 10 702                   | 12 478                   | 17 899                    |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES | 12 <u>628</u><br>8 999<br>7 154 | 11 368<br>7 434<br>6 027   | 25 640<br>16 435<br>13 112 | 26 365<br>17 651<br>14 114 | 10 266<br>6 881<br>5 570 | 12 216<br>8 320<br>6 675 | 16 888<br>12 566<br>9 406 |
| OTHER CAPITAL OUTLAY EXPENDITURE  | 3 629<br>104                    | 3 <u>934</u><br>486<br>464 | 9 206<br>715               | 8 714<br>802               | 3 385<br>148             | 3 897<br>56              | 4 322<br>970              |
| CONSTRUCTION<br>OTHER<br>INTEREST ON DEBT                               | 11<br>93<br>71                  | 22<br>241                  | .99<br>615<br>223          | 298<br>504<br>227          | 72<br>-76<br>288         | 56<br>206                | 843<br>127<br>41          |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                             | 8 982                           | 8 142                      | 17 811                     | 18 347                     | 7 375                    | 8 796                    | 11 913                    |
| DEBT OUTSTANDING  | 1 400<br>I 400                  | 1 285<br>565<br>720        | 2 475<br>2 475             | 3 518<br>1 811<br>1 706    | 579<br>579               | 4 909<br>3 409<br>1 500  | 700<br>700                |
| LONG-TERM DEBT ISSUED.  | 100                             | 125                        | 551                        | 315                        | 142                      | 1 864                    | 100                       |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                      | 1 895                           | 959                        | 326                        | 897                        | 435                      |                          | I 09I                     |

See footnotes at end of table.

102 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                          |                     | OhioCon.              |                     |                                  |                         |                                    |  |
|--|--------------------------|---------------------|-----------------------|---------------------|----------------------------------|-------------------------|------------------------------------|--|
| Item   | North<br>Olmsted         | North<br>Ridgemont  | Northmont             | Northwest           | Oak Hills                        | Ohio Välley             | Perma                              |  |
| ENROLLHENT <sup>1</sup>  | 5 623                    | 5 303               | 7 031                 | 11 724              | 7 647                            | 6 025                   | 14 930                             |  |
| GENERAL REVENUE.   | 15 640<br>6 491          | 10 735<br>6 470     | 13 859<br>7 923       | 27 894<br>14 470    | 15 485<br>6 855                  | 10 961                  | 44 038                             |  |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE   | 6 458                    | 5 907               | 7 912                 | I                   | 6 859                            |                         | 16 667<br>16 291                   |  |
| FROM CITIES AND COUNTIES   | 392                      | 383<br>549          | 354                   | 739                 | 401                              | 1 048                   | 1 376                              |  |
| GENERAL REVENUE FROM OWN SOURCES   | 9 149                    | _ 14<br>4 265       | 5 936                 | 13 425              | 8 621                            | 6 170                   | - 376<br>27 371                    |  |
| TAKES ONLY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT  | 8 071<br>8 071           | 3 628<br>3 628      | 4 669<br>4 669        | 11 150<br>11 150    | 7 524<br>7 524                   | 5 801                   | 23 3<br>23 56                      |  |
| CURRENT-CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)   | 718<br>-28               | 418                 | 842<br>_32            | I 335               | 777<br>105                       | 243                     | 2 713<br>686                       |  |
| INTEREST EARNINGS  | 580<br>103<br>239        | 339<br>79<br>149    | 738<br>.72<br>352     | 1 076<br>177<br>780 | 658<br>-14<br>283                | 208<br>34<br>44         | 1 364                              |  |
| GENERAL FYDENNITHE   | 121<br>16 215            | 69                  | 73                    | 160                 | 37                               | 81                      | 622<br>680                         |  |
| INTERGOVERNMENTAL EXPENDITURE.   | 15 731                   | 10 247  <br>9 892   | 14 930<br>14 008      | 26 566<br>25 675    | 16 454<br><br>16 200             | 10 657                  | 46 93 <u>9</u><br>45 827           |  |
|  | 10 075<br>8 061<br>5 656 | 6 709<br>5 389      | 9 447<br>7 362        | 16 755<br>13 303    | 10 585<br>8 331                  | 6 993<br>5 665          | 30 581<br>24 659                   |  |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHERS OTHERS   | 235                      | 3 183<br>198<br>136 | 4 561<br>790          | 8 921<br>560<br>88  | 5 615<br>183<br>.10              | 3 621<br>39             | 15 246<br>372<br>-63               |  |
|  | 230<br>248               | -63<br>157          | 790<br>132            | 472<br>331          | 174<br>71                        | 39<br>5                 | 309<br>740                         |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 10 843                   | 7 057               | 9 729                 | 17 153              | 10 570                           | 7 166                   | 32 061                             |  |
| DEBT OUTSTANDING   | 2 282<br>1 927<br>355    | 2 148<br>2 148      | 3 145<br>2 790<br>355 | 6 858<br>6 858      | 1 130<br>1 130                   | 72<br>72                | 12 355<br>10 755<br>1 600          |  |
| FOUG-IEVE DEDI KELIKED   | 1 005                    | 737                 | 365                   | 1 000               | 560                              | 12                      | 1 820                              |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 1 819                    | 1 088               | 729                   | 2 488               | 574                              | 473                     | 1 410                              |  |
| ,  | <del>i</del>             | <del></del>         |                       | OhioCon.            |                                  |                         |                                    |  |
|  | Perry                    | Plain               | Princeton             | Shakar Heights      | Sinclair<br>Community<br>College | South-Western           | Springfield                        |  |
| ENROLLHENT <sup>1</sup>  | 5 978                    | 7 053               | 6 696                 | 5 723               | 17 090                           | 17 030                  | 11 956                             |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT.   | 12 223<br>5 257          | 14 400<br>5 998     | 28 083<br>5 621       | 22 992<br>5 886     | 24 782<br>11 570                 | 35 272<br>17 620        | 29 504<br>16 849                   |  |
| FEDERAL AID DISTRIBUTED BY STATE   | 4 968                    | 5 3 19              | 5 518                 | - 131<br>5 548      | 407<br>11 163                    | 17 222                  | 10<br>16 731                       |  |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS.  | - <u>7</u>               | 461<br>             | 934  <br>13           | 467<br>197          | (NA)<br>=                        | 1 403<br>188            | 1 692                              |  |
| GENERAL REVENUE FROM OWN SOURCES   | 6 966<br>5 976           | 8 403<br>7 323      | 22 463<br>19 917      | 17 106<br>15 418    | 13 211<br>3 158                  | 117<br>17 652<br>15 333 | 108<br>12 655<br>11 522            |  |
| PROPERTY - TAXES - ONLY TAXES - CONTRIBUTION TAXES - CONTRIBUTION TAXES - CONTRIBUTION TAXES CONTRIBUTI | 5 97 <u>6</u><br>658     | 7 323               | 19 917                | 15 418              | 3 158                            | 15 333                  | 11 522                             |  |
| IUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS)   | 18<br>537                | 615                 | 109<br>505            | 785<br>152<br>343   | 9 969                            | 1 439<br>- 66<br>1 146  | 82 <u>0</u><br>-16<br>7 <u>5</u> 9 |  |
| OTHER. INTEREST EARNINGS. HISCELLANEOUS.   | 103<br>282<br>50         | 179<br>252<br>33    | 1 833<br>86           | 285<br>776          | 9 969                            | 227<br>697              | 44<br>142                          |  |
| GENERAL EXPENDITURE  | 12 428                   | 14 656              | 24 379                | 127<br>25 597       | 84<br>24 782                     | 182<br>36 108           | 170<br><br>28 063                  |  |
| CURRENT OPERATION EXPENDITURE  | 11 916<br>7 250          | 14 192<br>9 900     | 23 487<br>15 251      | 24 810<br>15 505    | 23 106<br>(NA)                   | 35 025<br>21 051        | 27 333<br>18 214                   |  |
| OTHER  | 5 671<br>4 666           | 7 636<br>4 293      | 11 863<br>8 236       | 12 066<br>9 305     | 23 106                           | 16 605<br>13 973        | 14 550<br>9 119                    |  |
| CONSTRUCTION   | 236<br>25<br>211         | 445<br>381<br>63    | 884<br>178<br>706     | 476<br>90<br>387    | 1 089                            | 862<br>217<br>644       | 119<br>3<br>115                    |  |
| INTEREST ON DEBT   | 276<br>8 323             | 19<br>9 842         | - 8                   | 311                 | 587                              | 222                     | 612                                |  |
| DEBT OUTSTANDING   | 4 655                    | 260                 | 16 356<br>79          | 17 269<br>5 615     | 11 243                           | 24 764<br>4 255         | 19 023<br>12 237                   |  |
| LONG-TERM . SHORT-TERM . LONG-TERM DEBT ISSUED.  | 4 65 <u>5</u>            | 260                 | 79                    | 5 615               | 10 600                           | 4 255                   | i2 237<br>=                        |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 425<br>793               | 170                 | 70<br>9 584           | 560<br>526          | 30 531                           | 600<br>2 120            | 600<br>1 860                       |  |
|  |                          |                     |                       |                     |                                  |                         |                                    |  |

1982 CENSUS OF GOVERNMENTS

See footnotes at end of table.

INDIVIDUAL SCHOOL SYSTEMS 103



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| Į.   |                      |                      | :               | OhioCon.                 |                       |                                 |                |
|--|----------------------|----------------------|-----------------|--------------------------|-----------------------|---------------------------------|----------------|
| -<br>Item  | Stov                 | Strongsville         | Sylvania        | Toledo                   | Upper<br>Arlington    | Warren                          | Washington     |
| ENROLLMENT <sup>1</sup>  | 5 655                | 6 097                | 6 758           | 44 442                   | 5 866                 | 9 311                           | 8 91           |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.      | 13 163<br>6 608<br>2 | 13 425<br>3 625<br>7 | 17 093<br>6 705 | 127 511<br>65 973<br>935 | 21 965<br>4 485<br>95 | 24 200<br>11 <u>83</u> 8<br>641 | 21 77<br>6 43  |
| FROM-STATES  | 6 606                | 3 593                | 6 705           | 64 777                   | 4 386                 | II 120                          | 5 40           |
| GOVERNMENTS FROM CITIES AND COUNTIES                                       | 293                  | 230<br><br>25        | 404             | 10 899<br><br>261        | 244                   | 1 202                           | 41             |
| FROM OTHER SCHOOL SYSTEMS  | 6 555                | 9 401                | 19 388          | 61 537                   | 17 481                | 12 362                          | 15 33          |
| TAXES  | 5 893<br>5 893       | 5 704<br>8 704       | 9 169<br>9 169  | 56 161<br>56 161         | 14 585<br>14 585      | 9 <u>495</u><br>9 495           | 12 58<br>12 58 |
| PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. | 521                  | 569                  | 593             | 2 182                    | 491                   | 955                             | 82             |
| TUITION AND TRANSPORTATION FEES  | -22<br>449           | -27<br>505           | -25<br>558      | 590<br>1 296             | 129<br>352            | 115<br>701                      | 64             |
| OTHER, T   | 50                   | 38                   | 10              | 296                      | 10                    | 140                             | 1 13           |
| INTEREST EARNINGS.   | 101<br>40            | 481<br>46            | 461<br>165      | 1 631<br>1 562           | 1 726                 | 297<br>1 615                    | 25<br>1 67     |
| ENERAL EXPENDITURE.  | 12 076               | 13 423               | 16 799          | 120 950                  | 18 578                | 25 894                          | 23 01          |
| CURRENT OPERATION EXPENDITURE,   | 11 905               | 12 865               | 16 188          | 117 567                  | 17 679                | 25 601                          | 22 5           |
| INSTRUCTIONAL SERVICES   | 8 239<br>6 670       | 8 187<br>6 475       | 10 997<br>8 694 | 72 858<br>98 500         | 12 723<br>10 114      | 17 316<br>13 751                | 15 06<br>11 93 |
| CAPITAL OUTLAY EXPENDITORE   | 3 666<br>75          | 4 679<br>179         | 5 190<br>58     | 44 708<br>1 351          | 4 955<br>679          | 8 285<br>180                    | 7 49           |
| CONSTRUCTION   | 20                   | 6                    | -               | - 152                    | 441                   | - 55                            | -3             |
| INTEREST ON DEBT   | 55<br>96             | 173<br>379           | _58<br>554      | 2 033                    | 238<br>220            | 125<br>113                      | 31<br>11       |
| EXHIBITE EXPENDITURE FOR SALARIES AND WAGES                                | 8 588                | 9 010                | 11 116          | 81 854                   | 12 650                | 18 598                          | 15 25          |
| DEBT OUTSTANDING   | 1 365                | 6 535                | 6 485           | 25 460                   | 5 325                 | 847                             | 2 43           |
| LONG-TERMA   | 1 365                | 6 53 <u>5</u>        | 6 48 <u>5</u>   | 25 46 <u>0</u>           | 1 875  <br>3 450      | 84 <u>7</u>                     | 2 43           |
| SHORT-TERM ONG-TERM DEBT ISSUED. ONG-TERM DEBT RETIRED.                    | 285                  | -                    | 725             | 3 108                    | 340                   | 270                             | 45             |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                         | 536                  | 1 689                | 1 469           | 6 507                    | 8 505                 | 887                             | 66             |
|  |                      |                      |                 | OhioCon.                 |                       |                                 |                |
|  | Wayne                | Vast<br>Clermont     | Westerville     | Willoughby-<br>Eastlake  | Worthington           | Xenis                           | Youngstown     |
| NROLLMENT <sup>1</sup>   | 8 523                | 8 083                | 10 751          | 10 517                   | 6 778                 | 6 307                           | 15 65          |
|  | 16 694               | 17 295               | 22 706          | 30 936                   | 18 721                | 12 997                          | 43 74          |
| IENERAL REVENUE.   | ĬŌ 710               | 9 871                | 10 613          | 10 611                   | 3 916                 | 7 660                           | 26 90          |
| FROM FEDERAL GOVERNMENT.   | 10 627               | 9 870                | 216<br>10 398   | 10 304                   | 3 580                 | 7 491                           | 26 70          |
| FROM STATES.<br>FEDERAL AID DISTRIBUTED BY STATE                           |                      | 475                  | 470             | 1 027                    | 315                   | 488                             | 5 08           |
| GOVERNMENTS FROM CITIES AND COUNTIES                                       | 323                  | 7/2                  | 7/0             |                          | -88                   | 400                             | 5 05           |
| FROM OTHER SCHOOL SYSTEMS  | = -17                | 1                    | :               | 266                      | 245                   | ·                               | 17 67          |

|  | Wayne                     | Wast<br>Clermont          | Westerville                | Willoughby-<br>Eastlake    | Worthington                   | Xenis                    | Youngstown                 |
|--|---------------------------|---------------------------|----------------------------|----------------------------|-------------------------------|--------------------------|----------------------------|
| ENROLLMENT <sup>1</sup>  | 8 523                     | 8 083                     | 10 761                     | 10 517                     | 6 778                         | 6 307                    | 15 656                     |
| GENERAL REVENUE.<br>INTERGOVERNMENTAL REVENUE.                               | 16 694<br>10 710          | 17 295<br>9 871           | 22 706<br>10 613           | 30 936<br>10 611<br>41     | 18 721<br>3 916               | 12 997<br>7 660<br>169   | 43 746<br>26 905<br>142    |
| FROM FEDERAL GOVERNMENT  | 10 627                    | 9 870                     | 216<br>10 398              | 10 304                     | 3 580                         | 7 491                    | 26 709                     |
| GOVERNMENTS  | 32 <u>3</u>               | 47 <u>5</u>               | 47 <u>0</u><br>-           | 1 02 <u>7</u><br><br>266   | 315<br>-88<br>245             | 488                      | 5 08è                      |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAXES           | 5 984<br>4 888            | 7 424<br>6 068            | 12 092<br>10 673           | 20 326<br>17 740           | 14 8 <sub>0</sub> 5<br>13 369 | 5 338<br>4 687           | 16 841<br>15 075           |
| TAXES  | 4 88 <u>8</u><br><br>766  | 6 06 <u>8</u><br><br>653  | 10 67 <u>3</u><br>917      | 17 74 <u>0</u><br>1 331    | 13 369                        | 4 68 <u>7</u><br>        | 15 075<br>                 |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) | 21<br>641                 | 40<br>614                 | 777                        | 162<br>1 038               | -49<br>554                    | 420<br>420               | 458<br>348                 |
| OTHERINTERLST EARNINGS   | 104<br>246<br>81          | 605                       | 139<br>377<br>124          | 132<br>821<br>433          | 33<br>544<br>256              | 24<br>186<br>16          | 21<br>243<br>696           |
| GENERAL EXPENDITURE.   | 16 601                    | 18 776                    | 22 109                     | 30 615                     | 18 537                        | 13 036                   | 44 838                     |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES     | 15 981<br>11 355<br>9 023 | 15 839<br>10 365<br>8 275 | 20 949<br>14 395<br>11 585 | 29 611<br>18 848<br>14 992 | 17 720<br>12 950<br>10 060    | 12 755<br>8 672<br>6 958 | 44 397<br>28 984<br>23 362 |
| OTHER CAPITAL OUTLAY EXPENDITURE   | 4 627<br>343<br>217       | 5 474<br>2 720<br>2 378   | 6 554<br>183<br>36         | 10 762  <br>473  <br>129   | 4 769<br>398<br>-77           | 4 083<br>233             | 15 413<br>441<br>-30       |
| CONSTRUCTION OTHER INTEREST ON DEST  | 125<br>277                | 342<br>218                | 147<br>978                 | 343<br>532                 | 321<br>419                    | 233<br>47                | 411                        |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                                  | 11 360                    | 10 953                    | I4 830                     | 20 574                     | 12 523                        | 8 981                    | 31 321                     |
| DEBT OUTSTANDING   | 5 307<br>5 307<br>-       | 625<br>625<br>-           | 10 267<br>10 267           | 5 625<br>5 045<br>580      | 7 320<br>7 320                | 1 313                    | :                          |
| LONS-TERM DEUT ISSUED.   | 473                       | 240                       | 1 022                      | 1 000                      | 775                           | 220                      | =                          |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                           | 869                       | 3 728                     | -                          | 3 590                      | 1 187                         | 763                      | 5                          |

See footnotes at end of table.

104 SCHOOL SYSTEM FINANCES

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| <del></del>   | 0575 055  |  |   | Acre  |  | <del></del>   |   |
|---|---|--|---|---|--|---|---|
| -<br>Item   | OhioCon.  |  |   | Oklah   |  |   | ·<br>   |
|   | Zsnesville  | Bertlesville   | Broken Arrow  | Edmond  | Enid   | Jenks   | Lewton  |
| ENROLLMENT'   | 5 596   | 6 831  | 11 229  | 8 813   | 7 825  | 6 188   | 18 26   |
| GENERAL REVENUE.  | 13 649<br>8 085   | 13 793<br>8 695  | 24 901<br>15 422  | 20 804<br>11 520  | 18 433<br>11 449   | 17 628<br>6 792   | 38 777<br>30 88   |
| FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID DISTRIBUTED BY STATE   | 7 990   | 8 299  | 14 651  | 11 035  | 10 932   | 6 350   | 28 897  |
| FROM CITIES AND COUNTIES  | i 239   | 702<br>356   | 558<br>754  | 430<br>471  | 1 039<br>440   | 240<br>441  | 2 515<br>490  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAKES.   | 5 565<br>4 791  | 5 098<br>4 079   | 9 479<br>7 142  | 9 285<br>7 411  | 6 983<br>4 682   | 10 836<br>8 709   | 7 895<br>4 873  |
| PROPERTY-TAXES-ONLY   | 4 791   | 4 01 <u>1</u>  | 7 016   | 7 318   | 4 585  | 8 600   | 4 809   |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)  | 376<br>- 7<br>348   | 44 <u>3</u><br>44 <u>3</u>   | 1 269<br>44<br>1 225  | 807<br>807  | 569  | 109   | 1 209   |
| OTHER.  | 21<br>321   | J19  | 798   | 857   | 458  | 601<br>1 370  | 899<br>310<br>735   |
| RISCELLANEOUS,  | 75<br>12 669  | 258<br>14 346  | 270<br>25 344   | 211<br>19 496   | 1 274  | 156<br>18 207   | 1 071   |
| INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION—EXPENDITURE.   | 12 541  | 12 845   | 132<br>19 251   | 15 263  | 15 470   | 136<br>12 127   | 35 162<br>33 762  |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER   | 8 373<br>6 537<br>4 168   | 8 723<br>8 065<br>4 122  | 12 111<br>11 457<br>7 139   | 9 710<br>8 764<br>5 553   | 10 083<br>9 528<br>5 387   | 7 273<br>6 358<br>4 854   | 23 447<br>22 386  |
| CAPITAL OUTLAY EXPENDITURE  | 126<br>47   | I 489<br>1 151<br>338  | 5 264<br>4 354  | 3 870<br>3 193  | 1 037<br>460   | 5 374<br>4 160  | 10 315<br>1 308<br>657  |
| INTEREST ON DEST  | 78<br>2   | 338  | 909<br>698  | 677<br>339  | 577<br>247   | 1 214<br>570  | 651<br>93   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 8 687   | 9 289  | 14 218  | 10 558  | 11 054   | 8 099   | 26 434  |
| OEBT_OUTSTANDING  | 59<br>5 <u>9</u>  | 900<br>900   | 11 585<br>11 585  | 10 340<br>10 340  | 2 540<br>2 540   | 13 355<br>13 355  | 1 800<br>1 800  |
| LONG-TERM DEBT ISSUED   | 9   | 900  | 2 425<br>1 320  | 3 500<br>1 110  | 660  | 2 750<br>1 905  | 480   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 2 841   | 4 373  | 11 885  | 13 051  | 6 785  | 15 103  | 8 786   |
|   |   |  |   | lahomaCon.  |  |   |   |
|   | Midwest City  | Hoore  | Muskoges  | Norman  | Oklahona City  | Ponca City  | Putnam City   |
| ENROLLMENT 1  | 16 748  | 14 592   | 7 258   | 8 800   | 40 783   | 5 571   | 17 448  |
| GENERAL REVENUE.  | 35 786<br>26 310  | 33 402<br>22 200   | 16 718<br>11 447  | 19 677<br>11 588  | 97 588<br>59 476   | 12 327<br>7 270   | 41 394<br>23 656  |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE  | 24 694  | 21 646   | 11 088  | 69<br>11 183  | 668<br>56 552  | - 123<br>6 765  | 22 670  |
| FROM CITIES-AND-COUNTIES-   | 1 <u>162</u><br>943   | 1 701<br>548   | 1 795<br>348  | 78 <u>6</u><br>336  | 8 959<br>2 171   | 751<br>364  | 803<br>986  |
| FROM OTHER SCHOOL SYSTEMS   | 9 476<br>6 171  | 11 203<br>8 001  | 5 271<br>3 811  | 8 089<br>6 420  | 38 111   | 18<br>5 057   | 17 738  |
| PROPERTY TAXES ONLY.  | 5 981   | 7 857  | 3 768   | 6 420<br>6 329  | 27 972<br>27 506   | 4 115<br>4 066  | 14 068<br>13 872  |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)  | 1 566<br>51   | 980  | 435   | 620   | 3 198  | 408   | 2 066   |
|   | 1 230   | 080  | 456   | 420   | 298  | 705   |   |
| INTEREST EARNINGS   | 1 230<br>285<br>1 665   | 98 <sub>0</sub>  | 426<br>286  | 620   | 2 207<br>693<br>2 444  | 39 <u>5</u><br>329  | 1 770<br>- 297<br>1 343   |
| INTEREST EARNINGS   | 285<br>1 665<br>74  | 1 37 <u>6</u><br>846   | 286<br>739  | 892<br>157  | 2 207<br>693<br>2 444<br>4 497   | 329<br>204  | 297<br>1 343<br>261   |
| OTHER INTEREST EARNINGS. HISCELLANEOUS. GENERAL-EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.   | 285<br>1 665<br>74<br>34 963<br>86<br>29 347  | 1 376<br>846<br>31 699<br>26 821   | 286<br>739<br>15 926<br>14 594  | 892   | 2 207<br>693<br>2 444<br>4 497<br>92 714<br>97<br>82 027   | 329   | - 297<br>1 343  |
| OTHER OTHERST EARNINGS. INTEREST EARNINGS. MISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES   | 285<br>1 665<br>74<br>34 963<br>86<br>29 347<br>18 598<br>17 794  | 1 376<br>846<br>31 699<br>   | 286<br>739<br>15 926<br>14 594<br>9 369<br>8 951  | 892<br>157<br>20 733<br>-47<br>17 380<br>11 745<br>10 948   | 2 207<br>693<br>2 444<br>4 497<br>97<br>82 027<br>51 730<br>48 940   | 329<br>204<br>11 534<br>60<br>10 398<br>7 064<br>6 638  | 297<br>1 343<br>261<br>38 362<br>   |
| OTHER INTEREST EARNINGS. INTEREST EARNINGS. HISCELLANEOUS,  GENERAL-EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. OTHER CAPITAL OUTLAY EXPENDITURE  | 285<br>1 665<br>74<br>34 963<br>86<br>29 347<br>18 598  | 31 699<br>31 699<br>   | 286<br>739<br>15 926<br>14 594<br>9 369   | 892<br>157<br>20 733<br>-47<br>17 380<br>11 746   | 2 207<br>- 693<br>2 444<br>4 497<br>- 92 714<br>- 97<br>82 027<br>51 730<br>48 940<br>30 297<br>10 360<br>6 039                                    | 329<br>229<br>229<br>211 534<br>60<br>10 398<br>7 064<br>6 638<br>3 335<br>1 040                                | 38 362<br>  |
| OTHER INTEREST EARNINGS. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL-EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. CAPITAL OUTLAY EXPENDITURE  | 285<br>1 665<br>74<br>34 963<br>86<br>29 347<br>18 598<br>17 794<br>10 749<br>4 487   | 1 376<br>846<br>31 699<br>   | 286<br>739<br>15 926<br>14 594<br>9 369<br>8 951<br>5 225<br>1 058  | 892<br>157<br>20 733<br>17 380<br>11 745<br>10 948<br>5 634<br>3 064  | 2 207<br>693<br>2 444<br>4 497<br>92 714<br>- 97<br>82 027<br>51 730<br>48 940<br>30 297<br>10 360   | 329<br>204<br>11 534<br>10 398<br>7 064<br>6 638<br>3 335   | 38 362<br>38 362<br>38 362<br>34 318<br>21 307<br>19 924<br>13 012  |
| INTEREST EARNINGS.  INTEREST EARNINGS.  HISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT  EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES.                   | 285<br>1 665<br>74<br>34 963<br>86<br>29 347<br>18 598<br>17 794<br>10 749<br>4 487<br>3 444<br>1 043                           | 1 376<br>846<br>31 699<br>26 821<br>17 884<br>16 885<br>8 937<br>4 302<br>3 354                  | 286<br>739<br>15 926<br>14 594<br>9 369<br>8 951<br>5 225<br>1 058<br>739<br>318                                    | 892<br>157<br>20 733<br>- 47<br>17 380<br>11 745<br>10 948<br>5 634<br>3 064<br>2 392<br>672  | 2 207<br>2 494<br>4 497<br>92 714<br>  | 329<br>204<br>11 534<br>- 60<br>10 398<br>7 064<br>6 638<br>3 335<br>1 040<br>767<br>273                        | - 297<br>1 343<br>261<br>25<br>150<br>34 318<br>21 307<br>19 924<br>13 012<br>3 004<br>1 689<br>1 315               |
| INTEREST EARNINGS. HISCELLANEOUS.  GENERAL-EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION INTEREST ON DEBT  EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT OUTSTANDING. LONG-TEMM.                         | 285<br>1 665<br>74<br>34 963<br>86<br>29 347<br>18 598<br>17 794<br>10 749<br>4 487<br>3 444<br>1 043<br>1 043                  | 1 376<br>846<br>31 699<br>26 821<br>17 884<br>16 885<br>8 937<br>4 302<br>3 354<br>947<br>576    | 286<br>739<br>15 926<br>14 594<br>9 369<br>8 951<br>5 225<br>1 058<br>739<br>318<br>274<br>10 252<br>4 580<br>4 580 | 892<br>157<br>20 733<br>- 47<br>17 380<br>11 744<br>10 948<br>5 634<br>3 064<br>2 392<br>672<br>241                                       | 2 207<br>693<br>444<br>4 497<br>92 714<br>82 027<br>51 730<br>48 940<br>30 297<br>10 360<br>6 039<br>4 320<br>58 605<br>4 655<br>4 655             | 329<br>204<br>11 534<br>- 60<br>10 398<br>7 064<br>6 638<br>3 335<br>1 040<br>767<br>273<br>36                  | 297<br>1 343<br>261<br>38 362<br>150<br>34 318<br>21 307<br>19 924<br>13 012<br>3 004<br>1 315<br>890               |
| INTEREST EARNINGS. HISCELLANEOUS,  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. INSTRUCTIONAL SERVICES. SALARIES AND WAGES. OTHER. CONSTRUCTION OTHER. INTEREST ON DEBT  EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES.  | 285<br>1 665<br>1 665<br>29 347<br>18 598<br>17 794<br>10 749<br>4 487<br>3 444<br>1 043<br>21 484                              | 1 376<br>846<br>31 699<br>26 821<br>17 884<br>16 883<br>8 937<br>4 302<br>3 354<br>576<br>19 814 | 286<br>739<br>15 926<br>14 594<br>9 369<br>8 951<br>5 225<br>1 058<br>739<br>318<br>274<br>10 252                   | 892<br>157<br>20 733<br>  | 2 207<br>- 693<br>2 444<br>4 497<br>92 714<br>- 97<br>82 027<br>51 730<br>48 940<br>30 297<br>10 360<br>6 039<br>4 320<br>231<br>58 605<br>- 4 655 | 329<br>204<br>11 534<br>- 60<br>10 398<br>7 064<br>6 638<br>3 335<br>1 040<br>7 767<br>273<br>36<br>7 097       | 297<br>1 343<br>261<br>38 362<br>   |
| OTHERS CARNINGS. INTEREST EARNINGS. HISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT  EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT OUTSTANDING. LONG-TEMM. | 285<br>1 665<br>1 665<br>29 347<br>18 598<br>17 794<br>10 749<br>4 487<br>3 444<br>1 043<br>1 043<br>21 484<br>14 905<br>14 905 | 1 376<br>846<br>31 699<br>   | 286<br>739<br>15 926<br>14 594<br>9 369<br>8 951<br>5 225<br>1 058<br>739<br>274<br>10 252<br>4 580<br>4 580        | 892<br>157<br>20 733<br>-47<br>17 380<br>11 745<br>10 948<br>5 634<br>3 069<br>2 392<br>6 772<br>241<br>12 851<br>6 370<br>6 370<br>3 365 | 2 207<br>2 444<br>4 497<br>92 714<br>- 97<br>82 027<br>51 730<br>48 940<br>30 297<br>10 360<br>6 039<br>4 320<br>2 331<br>58 605<br>4 655<br>4 655 | 329<br>204<br>11 534<br>- 60<br>10 398<br>7 064<br>6 638<br>3 335<br>1 040<br>7 67<br>273<br>36<br>7 097<br>750 | 297<br>1 343<br>261<br>38 362<br>34 318<br>21 307<br>19 924<br>13 004<br>1 315<br>89D<br>24 022<br>23 250<br>23 250 |

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL SCHOOL SYSTEMS 105



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Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar a  | mounts is 'ousa                   | nds. For meanin                   | g of symbols, a         | es text)                |                              |                          |                         |
|--|-----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------------|--------------------------|-------------------------|
|  |                                   | OklahomaCo                        | n.                      |                         |                              | Oregon                   |                         |
|  | Send Springe                      | Tules                             | Union                   | Yukon                   | Beaver ton                   | Bend                     | Centenniel              |
| ENKOLLMENT <sup>1</sup> ,  | 5 506                             | 48 585                            | 6 466                   | 5 325                   | 20 342                       | 7 565                    | 5 035                   |
| GENERAL REVENUE.   | 12 667<br>9 305                   | 116 520<br>66 331                 | 19 728<br>7 540         | 12 863<br>8 072         | 72 164<br>25 533             | 23 845<br>8 367          | 15 981<br>8 551         |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE             | 14<br>8 880                       | 151<br>62 443                     | 6<br>7 098              | 10<br>7 771             | 25 128                       | 87<br>8 173              | 8 282                   |
| FROM CITIES AND COUNTIES   | 898<br>411                        | 7 412<br>3 386                    | 233<br>436              | 223<br>279              | 1 294                        | i 472<br>147             | 373<br>267              |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAKES                 | 3 362<br>2 582                    | - 352<br>50 189<br>41 201         | 12 185<br>10 586        | 4 795<br>7 757          | 46 630                       | 15 478                   | 7 430                   |
| PROPERTY TAXES ONLY.   | 2 480                             | 40 573                            | 10 478                  | 3 253<br>3 160          | 41 694<br>41 694             | 14 001<br>14 001         | 6 090<br>6 090          |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)       | 333<br>5<br>328                   | 4 214<br>- 267                    | 499<br><br>499          | 547<br>3                | 2 422<br>5<br>1 685          | 583<br>133               | 70 <u>3</u>             |
| INTEREST EARNINGS  | 326                               | 3 121<br>826<br>3 043             | <br>998                 | 54 <u>4</u><br>-<br>582 | 732<br>2 099                 | 341<br>109<br>695        | 340<br>363<br>408       |
| CENERAL EXPENDITURE  | 120<br>12 247                     | 1 731<br>116 167                  | 105<br>19 919           | 412                     | 415<br>67 746                | 199                      | 229<br>I5 831           |
| INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE                        | 37<br>11 159                      | 1 109<br>106 435                  | 184<br>12 229           | 12 512<br>7<br>9 966    | 63 354                       | 22 009<br>3<br>19 975    | 15 651<br>190<br>14 876 |
| INSTRUCTIONAL SERVICES   | 7 453<br>7 150<br>3 706           | 71 971<br>69 016<br>34 464        | 7 384<br>6 829<br>4 846 | 6 515<br>6 004          | 37 225<br>39 696             | 11 154<br>10 279         | 9 382<br>8 472          |
| CONSTRUCTION CONSTRUCTION  | 919<br>664                        | 8 221<br>5 915                    | 7 163<br>5 867          | 3 451<br>2 267<br>1 898 | 26 129  <br>2 616  <br>- 920 | 8 822<br>327<br>110      | 5 495<br>376<br>91      |
| OTHER.   | 255<br>132                        | 2 306<br>403                      | 1 296<br>343            | 369<br>272              | 1 696<br>1 776               | 217<br>1 703             | 91<br>284<br>384        |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 8 288                             | 80 700                            | 8 736                   | 6 784                   | 40 796                       | 12 674                   | 9 880                   |
| DEBT OUTSTANDING<br>LONG-TERM,<br>SHORT-TERM                                       | 4 240<br>4 240                    | 6 325<br>6 325                    | 15 525<br>15 525        | 4 105<br>4 105          | 31 935<br>31 935             | 27 550<br>27 55 <u>0</u> | 5 965<br>5 96 <u>5</u>  |
| LONG-TERM DEBT ISSUED.   | 1 700<br>400                      | 2 215                             | 5 000<br>3 120          | 1 500<br>730            | 2 501                        | i 110                    | 270                     |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                                 | 5 784                             | 37 487                            | 11 383                  | 5 062                   | 12 810                       | 3 012                    | 1 812                   |
|  |                                   |                                   |                         | regonCon.               |                              |                          |                         |
|  | Chemeketa<br>Community<br>College | Clackamas<br>Community<br>Collage | Corvallia               | David.<br>Douglass      | -<br>Eugene                  | Greater<br>Albeny        | -<br>Gresham            |
| ENROLLMENT 1   | 7 856                             | 5 146                             | 7 001                   | 6 287                   | 18 093                       | 8 137                    | 5 093                   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE.  | 16 947<br>2 573                   | 14 551<br>4 164                   | 25 410<br>8 882         | 21 037<br>8 951         | 58 863<br>23 360             | 24 280<br>10 762         | 14 273<br>7 143         |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE             | 2 930<br>543                      | 3 735                             | 8 317                   | 8 214                   | 22 530                       | 10 607                   | 6 962                   |
| FROM CITIES AND COUNTIES   | (NA)                              | (NA)<br>245                       | 680<br>515              | 771                     | 4 <u>290</u><br>441          | 1 455<br>141             | 435<br>141              |
| FROM OTHER SCHOOL SYSTEMS.<br>GENERAL REVENUE FROM OWN SOURCES<br>TAXES.           | 14 374<br>9 537                   | 10 387<br>6 818                   | 16 528<br>14 428        | 398<br>12 086<br>9 963  | 35 503<br>30 568             | 13 517                   | . 27<br>7 131           |
| PAOPERTY-TAXES-ONLY  | 9 537                             | 6 818                             | 14 428                  | 9 963                   | 30 568                       | 11 322<br>11 32 <u>2</u> | 6 446<br>6 44 <u>6</u>  |
| CURRENT CHARGES,<br>TUITION AND TRANSPORTATION FEES.<br>SCHOOL LUNCH SALES (GROSS) | 4 25 <u>5</u> -                   | 2 730                             | 885<br>1<br>432         | 1 159                   | 3 248  <br>22  <br>- 751     | I II9                    | 367<br>3                |
| INTEREST_EARNINGS.   | 4 255<br>-72                      | 2 <u>730</u><br>489               | 453<br>325              | 458<br>701<br>769       | 2 475<br>1 367               | 504<br>615<br>920        | 343<br>_22<br>103       |
|  | 510<br>17 594                     | 350                               | 889                     | 195                     | 319                          | 156                      | 15                      |
| GENERAL_EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION-EXPENDITURE. | 16-690                            | 12 285                            | 24 441                  | 20 865<br>20<br>20 421  | 62 641<br>66<br>60 298       | 24 594<br>39<br>23 760   | 13 667<br>12 876        |
| INSTRUCTIONAL SERVICES   | (NA)<br>(NA)                      | (NA)<br>(NA)                      | 12 877<br>11 366        | 11 542<br>10 489        | 35 006<br>30 820             | 13 982<br>12 387         | 7 403<br>د 82 6         |
| OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION                                     | 16 690<br>900<br>532              | 11 057<br>1 114<br>603            | 10 164<br>979<br>488    | 6 879<br>400<br>132     | 25 293<br>1 906<br>553       | 9 778<br>363<br>49       | 5 473<br>234<br>155     |
| OTHER.   | 368                               | 511<br>114                        | 492<br>415              | 268<br>25               | 1 353<br>371                 | 339<br>407               | _79<br>557              |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 12 696                            | 10 691                            | 13 403                  | 13 572                  | 37 973                       | 14 842                   | 7 772                   |
| DEBT_OUTSTANDINS   | 59<br>5 <u>9</u>                  | 2 215<br>2 21 <u>5</u>            | 7 775<br>7 77 <u>5</u>  | 597<br>59 <u>7</u>      | 7 250<br>7 250               | 5 251<br>5 251           | 9 725<br>9 725          |
| LONG-TERM SHORT-TERM LONG-TERM DEBT ISSUED LONG-TERM DEBT RETIRED                  | 35<br>35                          | 275                               | 585                     | 172                     | -<br><br>5                   | 813                      | 50D                     |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                                 | 5                                 | 2 875                             | 995                     | 4 177                   | 2 617                        | 2 801                    | 2 045                   |

106 SCHOOL SYSTEM FINANCES

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Start

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| EMGGLMENT   1.0  |  |  |   |  |  |   |  |   |
|--|--|--|---|--|--|---|--|---|
| EMBERGE REVENUE  | I E  |  |   | Klamath  | OragonCon.<br>Lake Osweğo  | Community   |  | Community   |
| INTERPORTEMENTAL SPECIALS:  - 7-73   | ENROLLMENT <sup>1</sup> .  | 5 307  | 6 573   | 7 285  | 5 917  | 8 019   | 5 206  | 5 531   |
| ### CONTROL OF PROPERTY OF SALARIES AND WARES   1 200   2 280   2 100   3 40   3 1 701   (Ma)   6 1  | INTERGOVERNMENTAL REVENÜE<br>FROM FEDERAL GÖVERNMENT<br>FROM STATES.   | 6 793<br>5   | 11 951<br>57  | 10 J26<br>55   | 7 082  | 11 384<br>1 985   | 9 726<br>_ 102   | 6 089<br>953  |
| ### COMPANY TASKS ONLY   12 953   6 998   7 599   10 895   9 13 7 960   1 179  | FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES  | 31<br>14 112   | 150<br>156<br>8 783   | 103<br>34<br>8 80 <del>8</del>   | 488<br>194<br>12 991   | 39<br>18 814  | 201<br>112<br>9 419  | 94<br>8 509   |
| ### AND SECURITY HOLDINGS AT END OF FISCAL YEAR 1 269   10 240   1 250   1 251 | PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES GROSS)   | 12 583<br><br>59 <u>5</u><br><br>477   | 6 998<br>834<br><br>408   | 7 399<br>765<br>- 6  | 10 89 <u>5</u><br>1 177<br>27  | 9 41 <u>5</u><br>:=<br>7 715  | 7 980<br>553   | 4 17 <u>4</u><br>3 326  |
| INTERGY-RAPHENTAL REPUBLITURE  17 102 18 130 18 18 120 22 171 10 140 11 622 INSTRUCTIONS. SERVICES  17 102 18 18 19 10 10 10 11 622 INSTRUCTIONS. SERVICES  18 10 10 10 10 10 10 10 10 10 10 10 10 10  | INTEREST_EARNINGS.   | 881<br>53  | 848   | 491  | 783  | 451   | 788  | 177   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES: 10 800 10 595 11 420 12 158 18 904 11 259 8 004  DEST OUT STANDING 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 10 647 1 310 9 124 3 440 - 3850 1004-FEM. 20 325 1 640 1 747 7 522 5 013 2 946  ENROLLMENT   | INTERGOVERNMENTAL EXPENDITURE. CURPENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICESSALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION  | 15<br>17 492<br>10 126<br>9 091<br>7 365<br>2 005<br>1 764<br>241  | 18 768<br>10 390<br>8 851<br>8 377<br>455<br>215<br>240   | 138<br>18 136<br>10 564<br>9 523<br>7 571<br>533<br>230<br>303   | 18 973<br>11 292<br>10 207<br>7 681<br>1 014<br>622<br>392   | 24 717<br>(NA)<br>(NA)<br>24 717<br>I 136<br>541<br>595   | 48<br>19 149<br>10 264<br>8 823<br>8 885<br>1 551<br>970   | 11 622<br>(NA)<br>(NA)<br>11 622<br>897<br>143<br>754   |
| LONG-TERM   20 325   10 647   1 310   9 128   3 400   - 5 850   SHORT-TIRRED   SSUED   1 365   692   660   3 371   575   - 295   CASH AND SECURITY HOLDINGS AT ENO OF FISCAL YEAR   3 872   5 000   824   1 747   7 522   3 013   2 946  | EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES,   | 10 860   | 10 595  | 11 420   |  |   | 11 259   |   |
| CASH AND SECURITY HOLDINGS AT ENO OF FISCAL YEAR 3 872 5 006 824 1 747 7 522 3 013 2 946    Cash and Security Holdings at Eno of Fiscal Year 2 5 006 824 1 747 7 522 3 013 2 946    Cash and Security Holdings at Eno of Fiscal Year 2 5 006 824 1 747 7 522 3 013 2 946    Cash and Security Holdings at Eno of Fiscal Year 2 5 006 824 1 747 7 522 3 013 2 946    Cash and Security Holdings at Eno of Fiscal Year 2 5 006 824 1 747 7 522 3 013 2 946    Cash and Security Holdings at Eno of Fiscal Year 2 5 006 824 1 8 661   | LONG-TERM.<br>SHORT-TERM   |  |   |  |  | 3 440<br>3 440  | <u>-</u> i   |   |
| ENROLLMENT*. 9 807 10 326 12 571 6 967 20 458 52 389 6 720 680824. Revenue. 1 2741 7 769 14 667 10 222 18 077 78 316 8 215 FROM FEDERAL GOVERNMENT*. 1 20 83 6 52 171 8 72 9 669 12 720 70 628 7 920 FEDERAL GOVERNMENT*. 1 20 83 6 52 171 8 72 9 669 12 720 70 628 7 920 FEDERAL GOVERNMENT*. 1 20 83 6 52 171 8 72 9 669 12 720 70 628 7 920 FEDERAL GOVERNMENT*. 1 20 83 6 52 171 8 72 9 669 12 720 70 628 7 920 FEDERAL GOVERNMENT*. 1 20 83 6 52 171 8 72 9 669 12 720 70 628 7 920 FEDERAL GOVERNMENT*. 1 20 83 6 52 171 8 72 9 669 12 720 70 628 7 920 FEDERAL GOVERNMENT*. 1 155 (NA) 1 1 807 7 782 (NA) 11 608 8 225 FROM OTHER SCHOOL SYSTEMS. 1 15 (NA) 1 1 907 7 782 (NA) 11 608 8 225 FROM OTHER SCHOOL SYSTEMS. 1 15 50 171 8 79 9 10 10 15 10 55 8 285 FROM OTHER SCHOOL SYSTEMS. 1 17 253 10 809 22 399 12 881 22 720 110 085 12 612 14 620 110 085 12 612 14 620 110 085 12 612 14 620 110 085 12 612 14 620 110 085 12 612 14 620 110 085 12 612 14 620 110 085 12 612 14 620 110 085 12 612 14 620 110 089 12 612 14 620 110 085 12 612 14 620 110 085 12 612 14 620 110 089 12 612 14 620 110 085 12 612 14 620 110 089  | ONG-TERM DEBT RETIRED  |  |   |  |  |   | -  |   |
| ENROLLMENT*.  9 807 10 326 12 571 6 967 20 498 52 389 6 720  GENRAL REVENUE.  12 741 7 769 14 697 10 222 18 607 77 8 16 6 215  FROM FEDERAL GOVERNMENTAL HEVENUE.  12 741 7 769 14 697 10 222 18 607 77 8 16 6 215  FROM FEDERAL GOVERNMENTS.  12 083 6 542 13 872 969 12 87 77 608 7 7 900  134 36 5 256 1 690 3 3 700 20 7 900 34 7 9 | CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 3 872  | 5 006   | 824  | 1 747  | 7 522   | 3 013  | 2 946   |
| ENROLLHENT*. 9 807 10 326 12 571 6 967 20 458 52 389 6 720  GENERAL REVENUE: 12 741 7 60 14 607 10 222 18 077 78 316 8 215  FROM FEDERAL GOVERNHENT 12 741 7 60 14 607 10 222 18 077 78 316 8 215  FROM FEDERAL GOVERNHENT 12 12 741 7 60 14 607 10 222 18 077 78 316 8 215  FROM FEDERAL GOVERNHENT 12 12 741 7 60 14 607 10 222 18 077 78 316 8 215  FROM FEDERAL GOVERNHENT 12 12 083 6 592 13 972 9 609 12 720 70 628 7 920  FEDERAL ALD DISTRIBUTED BY STATE 11 115 (MA) 1 407 782 (MA) 11 698 826  FROM CITYES AND COUNTIES 10 11 15 (MA) 1 407 782 (MA) 11 698 826  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  FROM CITYES AND COUNTIES 19 505 289  CURRENT CHARGES 11 20 11 00 89 29 399 12 881 28 720 110 085 12 612  TARGET CANADISC 11 10 8 90 29 399 12 881 12 20 11 089 67 795 10 086  COUNTIES CHARGES 19 505 28 12 20 895 11 126 11 104 49 35 10 865  CURRENT CHARGES 19 505 28 12 20 895 11 126 11 104 49 35 10 865  CURRENT CHARGES 19 505 28 11 126 11 106 1 |  |  |   |  | OregonCon.   | <del> </del>  | <del></del>  |   |
| SEMERAL REVENUE   29 994   18 661   44 0.95   23 103   42 797   188 401   20 827   1872   1872   1872   188 401   20 827   1872   188 401   20 827   1872   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   188 401   20 827   180 50   1   |  | Medford  | Community   |  | Oragon City  | Community   | Portland   | Reynolds  |
| FROM FEDERAL GOVERNMENT  |  |  | 10 326  | 12 571   | 6 967  | 20 458  |  | 6 720   |
| FROM CITIES AND COUNTIES.    519   311   791   439   101   5 805   285   17 85   107   178   107   178   107 | FROM FEDERAL GOVERNMENT.   | 12 741   | 7 762   |  |  |   | 188 401<br>78 316<br>1 690   | 8 21 <u>5</u><br>3  |
| PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  CURREN |  | 12 083   |   |  | 36   | 5 256   |  |   |
| CURRENT CHARGES. 572   | FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES   | 1 115<br>619<br>39<br>17 253   | 6 542<br>(NA)<br>311<br>10 899  | 13 872<br>1 407<br>791<br>29 399   | 36<br>9 669<br><br>782<br>439<br>78  | 5 256<br>12 720<br>(NA)<br>101<br>24 720  | 5 805<br>193<br>110 085  | 826<br>285<br>7<br>12 612   |
| MISCELLANEOUS:   | FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBILITION FROM PREPAT COVERNMENT   | 1 115<br>619<br>39<br>17 253<br>15 539<br>15 539   | 6 542<br>(NA)<br>311<br>10 899<br>6 132<br>6 132  | 13 872<br>1 407<br>791<br>29 399<br>26 895   | 782<br>439<br>-78<br>439<br>-78<br>12 881<br>11 526  | 5 256<br>12 720<br>(NA)<br>101<br>24 720<br>11 069  | 5 805<br>193<br>110 085<br>96 795  | 826<br>285<br>7<br>12 612<br>10 066   |
| INTERGOVERNMENTAL EXPENDITURE   24 299   16 641   40 051   21 544   38 465   178 755   17 487   17 487   18 17 18 17 18 17   18 18 18 18 18 18 18 18 18 18 18 18 18  | GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SUURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER   | 1 115<br>619<br>37 253<br>15 539<br>15 539<br>15 539<br>15 539<br>27 27  | 6 542<br>(NA)<br>311<br>10 899<br>6 132<br>6 132<br>4 144   | 13 872<br>1 407<br>791<br>29 399<br>26 895<br>26 895<br>1 176<br>54  | 36<br>9 669<br>782<br>439<br>-78<br>12 881<br>11 526<br>11 526<br>15 526<br>851<br>-25<br>497                              | 5 256<br>12 720<br>(NA)<br>101<br>24 720<br>11 069<br>11 069<br>11 104  | 5 805<br>193<br>110 085<br>96 795<br>96 795<br>4 935<br>- 300<br>2 681   | 826<br>285<br>7<br>12 612<br>10 066<br>10 056<br>470  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS MISCELLANEOUS;   | 1 115<br>619<br>17 253<br>15 539<br>15 539<br>15 539<br>2 -27<br>543<br>1 112<br>31  | 6 542<br>(NA)<br>311<br>10 899<br>6 132<br>6 132<br>4 144<br>   | 13 872<br>1 407<br>791<br>29 399<br>26 895<br>26 895<br>1 176<br>54<br>956<br>1 166<br>1 083<br>245  | 782<br>439<br>12 881<br>11 526<br>11 526<br>11 526<br>25<br>497<br>395<br>108  | 5 256<br>12 720<br>(NA)<br>101<br>24 720<br>11 069<br>11 069<br>11 104<br>11 104<br>426<br>2 121  | 5 805<br>110 085<br>96 795<br>96 795<br>4 936<br>300<br>2 681<br>1 954<br>2 625<br>5 731   | 825<br>285<br>12 612<br>10 066<br>10 066<br>470<br>427<br>43<br>894<br>1 183  |
| DEBT_OUTSTANDING   | GOVERNMENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. MISCELLANEOUS GENERAL EXPENDITURE INTERCOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION   | 1 115<br>619<br>17 253<br>15 539<br>15 539<br>15 539<br>15 539<br>2 27<br>2 27<br>1 112<br>27 293<br>1 112<br>27 293<br>1 12 213<br>24 299<br>15 222<br>13 495<br>2 022<br>1 3 495<br>2 022<br>1 3 65<br>1 65  | 6 542<br>(NA)<br>311<br>10 899<br>6 132<br>6 132<br>4 144<br>5 35<br>88<br>20 838<br>16 641<br>(NA)<br>(NA)<br>16 641<br>3 430<br>2 852<br>578  | 13 872<br>1 407<br>791<br>29 399<br>26 895<br>26 895<br>1 176<br>1 54<br>956<br>1 083<br>245<br>42 167<br>40 051<br>22 488<br>20 156<br>17 563<br>1 875<br>1 875   | 769 769 769 769 769 789 12 881 11 526 11 526 11 526 11 526 11 526 12 525 497 329 395 108 22 597                            | 5 256<br>12 720<br>(NA)<br>101<br>24 720<br>11 069<br>11 069<br>11 104<br>11 104<br>2 121<br>41 104<br>426<br>2 121<br>41 104<br>(NA)<br>38 465<br>(NA)<br>38 465<br>2 639<br>1 860       | 5 805<br>110 085<br>96 795<br>96 795<br>4 935<br>2 681<br>1 954<br>2 625<br>5 731<br>183 433<br>178 755<br>93 670<br>84 342<br>85 085<br>4 636<br>3 537                    | 825<br>285<br>12 612<br>10 066<br>10 
| SMORT-TERM   | GOVERNMENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAXES ONLY, CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LOUGH SALES (GROSS) OTHER. INTEREST EARNINGS HISCELLANEOUS. GENERAL EXPENDITURE INTEREST CARNING EXPENDITURE CURRENT OPENATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT   | 1 115<br>619<br>17 253<br>15 539<br>15 539<br>15 539<br>15 572<br>2<br>2<br>27<br>543<br>1 112<br>31<br>27 293<br>11 12<br>27 293<br>15 222<br>13 495<br>15 222<br>13 495<br>165<br>858  | 6 542<br>(NA)<br>311<br>10 899<br>6 132<br>6 132<br>4 144<br>535<br>58<br>20 838<br>(NA)<br>(NA)<br>(NA)<br>(NA)<br>(NA)<br>2 852<br>578<br>767 | 13 872<br>1 407<br>791<br>29 399<br>26 895<br>26 895<br>1 176<br>1 176<br>1 083<br>1 167<br>42 167<br>42 167<br>42 167<br>42 167<br>42 167<br>43 1875<br>68 10 1563<br>1 875<br>68 10 172  | 22 597 90 21 544 12 817 11 376 609 246   | 5 256<br>12 720<br>(NA)<br>101<br>24 720<br>11 069<br>11 069<br>11 104<br>426<br>2 121<br>41 104<br>42 121<br>41 104<br>58 465<br>(NA)<br>(NA)<br>(NA)<br>18 405<br>2 639<br>1 860<br>779 | 5 805<br>110 085<br>96 795<br>96 795<br>96 795<br>4 935<br>2 681<br>1 954<br>2 625<br>5 731<br>183 433<br>178 755<br>93 670<br>84 345<br>85 085<br>4 636<br>3 537<br>1 098 | 825<br>2857<br>12 612<br>10 066<br>10 066     |
|  | GOVERNMENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS. GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.   | 1 115<br>619<br>17 253<br>15 539<br>15 539<br>15 539<br>15 539<br>15 522<br>2 -27<br>543<br>1 112<br>31<br>27 293<br>1 112<br>24 299<br>15 222<br>13 495<br>9 077<br>2 022<br>1 858<br>1 655<br>858  | 6 542 (NA) 311 10 899 6 132 6 132 6 132 7 144 144 535 88 20 838 16 641 (NA) 16 641 (NA) 16 641 3 430 2 852 578 767 11 236                       | 13 872<br>1 407<br>791<br>29 399<br>26 895<br>26 895<br>26 895<br>1 176<br>1 083<br>2 45<br>40 051<br>22 488<br>20 156<br>17 563<br>1 194<br>1 194<br>1 194<br>25 408  | 369 9 669 782 439 .78 12 8811 11 526 11 526 11 526 11 526 25 497 329 395 108 22 597 90 21 544 12 817 11 376 609 246 13 407 | 5 256<br>12 720<br>(NA)<br>101<br>24 720<br>11 069<br>11 069<br>11 104<br>2 121<br>41 104<br>426<br>2 121<br>41 104<br>38 465<br>(NA)<br>38 465<br>2 639<br>1 860<br>779                  | 5 805<br>110 085<br>96 795<br>96 795<br>96 795<br>4 935<br>2 681<br>1 954<br>2 625<br>5 731<br>183 433<br>178 755<br>93 670<br>84 345<br>85 085<br>4 636<br>3 537<br>1 098 | 826<br>285<br>12 612<br>10 066<br>10 
|  | GOVERNMENTS FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES FROM CITIES AND COUNTIES GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAKES ONLY CONTRIBUTION AND FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS, GENERAL EXPENDITURE INTEREST EARNINGS CURRENT OPERATION EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CONSTRUCTION OTHER INTEREST ON DEBT  EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES,  DEBT OUTSTANDING LONG-TEAM SMORT-TERM SMORT-T | 1 115<br>619<br>17 253<br>15 539<br>15 539<br>15 539<br>15 539<br>2 27<br>543<br>1 112<br>31<br>27 293<br>1 112<br>27 293<br>1 12<br>27 293<br>1 14<br>24 299<br>15 222<br>13 495<br>9 077<br>2 022<br>1 858<br>16 158<br>16 158<br>12 955<br>12 955 | 6 542 (NA) 311 10 899 6 132 6 132 6 132 4 144 535 88 20 838 20 838 16 641 (NA) 16 641 3 430 2 852 578 767 II 236 13 145                         | 13 872<br>1 407<br>791<br>29 399<br>26 895<br>26 895<br>1 176<br>1 083<br>1 166<br>1 083<br>2 45<br>42 167<br>42 167<br>43 168<br>40 051<br>42 167<br>561<br>1 7 563<br>1 176<br>1 175<br>1 1 | 36<br>9 669<br>782<br>439<br>  | 12 720<br>(NA)<br>101<br>24 720<br>11 069<br>11 069<br>11 104<br>11 104<br>2 121<br>41 104<br>38 465<br>(NA)<br>(NA)<br>38 465<br>779<br>23 165   | 5 805<br>  | 826<br>285<br>12 612<br>10 066<br>10 066<br>10 066<br>10 066<br>10 066<br>10 066<br>10 066<br>10 066<br>10 066<br>11 183<br>19 120<br>17 487<br>10 474<br>10 474<br>10 474<br>10 474<br>10 474<br>10 474<br>10 474<br>10 474<br>10 587<br>11 584<br>11 584  |

1982 CENSUS OF GOVERNMENTS

Sea footnotes at end of table.



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | _   | Oregon-   | -Con.  | į   | Ţ-  | ennsylvenie  |   |
|---|---|---|--|---|---|--|---|
| Itan  | Roseburg  | Salem   | Springfield  | Tigsrd  | Abington  | Albert<br>Gallatin   | Allegheny<br>County<br>Community<br>College                           |
| ENROLLHENT' ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;   | 6 318   | 23 058  | 9 428  | 6 426   | 6 609   | 5 299  | 16 791  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES. FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXESPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. TUILION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) | 18 168<br>9 525<br>82<br>5 423<br>1 791<br>909<br>1 113<br>7 414<br>7 414<br>- 835<br>- 20<br>297 | 62 486<br>24 605<br>  | 30 121<br>12 879<br>63<br>12 448<br>2 583<br>14<br>17 242<br>14 477<br>14 477<br>1 129<br>1<br>552 | 21 349<br>5 576<br>77<br>5 525<br>276<br>25<br>15 772<br>13 987<br>13 987<br>436<br>- 2 | 31 419<br>3 281<br>- 15<br>3 142<br>554<br>- 138<br>25 152<br>24 124<br>1 084<br>1 20<br>7 24 | 11 532<br>8 634<br>8 634<br>1 020<br>2 898<br>2 033<br>1 256<br>466<br>5 240 | 39 15:<br>13 16:<br>1 51:<br>1 65:<br>(NA<br>25 99:<br>8 17:<br>8 17: |
| OTMER. INTEREST EARNINGS. HISCELLANEOUS.  | 519<br>259<br>135   | 379<br>I 397<br>I 566   | 576<br>1 277<br>359  | 1 262<br>88   | 1 735<br>1 66   | 22 <u>1</u><br>278<br>121  | 16 46<br>1 35   |
| GENERAL EXPENDITURE INTERGOVERMENTAL EXPENDITURE CURRENT. OPERATION EXPENDITURE INSTRUCTIONAL SERVICES - SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION INTEREST ON DEST  | 17 850<br>16 963<br>9 752<br>8 462<br>7 211<br>638<br>442<br>196<br>255                           | 71 442<br>211<br>68 100<br>38 351<br>35 233<br>29 749<br>1 785<br>780<br>1 006<br>1 345 | 27 943<br>26 274<br>15 386<br>14 156<br>10 888<br>1 133<br>1 051<br>82<br>510                      | 24 829<br>48<br>18 161<br>9 779<br>8 926<br>8 382<br>5 585<br>5 298<br>286<br>1 035     | 29 996<br>1 805<br>27 5096<br>15 096<br>14 433<br>12 544<br>428<br>418<br>124                 | 11 155<br>1 253<br>9 826<br>5 746<br>5 380<br>4 085<br>76<br>62              | 39 840<br>39 12<br>(NA)<br>- (NA)<br>39 12<br>71:<br>23<br>476        |
| EXMIDITE EXPENDITURE FOR SALARIES AND WAGES   | 9 960   | 42 934  | 17 405   | 10 800  | 19 543  | 6 493  | 21 847  |
| DEBT_OUTSTANDING  | 3 295<br>3 295<br>580   | 25 425<br>25 425<br>1 905   | 8 065<br>8 065<br>632  | 18 186<br>18 186<br>8 685<br>702  | 2 690<br>1 790<br>900<br>1 000<br>460   |  |   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 643   | 3 607   | 6 923  | 6 444   | 4 397   | 2 132  | 19 6  |

|   | PennsylveniaCon.  |  |   |   |   |  |   |
|---|---|--|---|---|---|--|---|
|   | Allentown   | Altoona Ares   | Armstrong   | Baldwin-<br>Whitehall   | Bensalem<br>township  | Bethel Perk  | Bethlehem<br>Aree   |
| ENROLLHENT'   | 14 015  | 10 214   | 8 730   | 5 733   | 8 516   | 6 030  | 12 212  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  | 39 138<br>12 492<br>78<br>12 379  | 27 235<br>13 272<br>13 241   | 29 801<br>13 016<br>13 016  | 18 799<br>5 518<br>3<br>5 515                                     | 35 846<br>5 664<br>5 653  | 22 358<br>6 169<br>6 162   | 37 954<br>10 100<br>106<br>9 994  |
| FROM STATES.  FEDERAL_AID_DISTRIBUTED BY STATE  GOVERNMENTS FROM CITIES AND COUNTIES.   | 1 726   | 1 565  | 1 081   | 330   | 385   | 292  | 1 386   |
| FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY   | 26 646<br>23 589<br>18 698  | 31<br>13 963<br>11 031<br>7 74 <u>3</u>  | 16 785<br>11 416<br>8 894   | 13 281<br>11 652<br>10 031  | 30 181<br>20 529<br>19 168  | 16 190<br>14 021<br>11 884   | 27 854<br>23 985<br>18 684  |
| CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS) OTHER INTERST EARNINGS MISCELEANEOUS | 1 648<br>209<br>1 071<br>369<br>1 357   | 961<br>47<br>559<br>355<br>1 876   | 958<br>- 2<br>555<br>- 401<br>4 344<br>- 86   | 953<br>20<br>670<br>264<br>541                                    | 1 191<br>-73<br>-73<br>-73<br>400<br>8 223<br>238   | 1 220<br>315<br>549<br>357<br>918  | 1 320<br>109<br>885<br>326<br>2 035   |
| GENERAL EXPENDITURE   | 38 421<br>2 664<br>32 369<br>19 232<br>18 137<br>43 137<br>2 385<br>1 877<br>508<br>1 002 | 26 692<br>2 551<br>19 945<br>11 318<br>10 573<br>8 627<br>3 450<br>3 047<br>403<br>745 | 28 952<br>2 512<br>21 670<br>11 585<br>10 853<br>10 085<br>3 994<br>3 696<br>298<br>776 | 17 297<br>1 844<br>15 181<br>8 699<br>8 310<br>6 481<br>221<br>52 | 34 104<br>2 575<br>24 342<br>13 664<br>12 902<br>10 678<br>6 041<br>5 911<br>130<br>1 146 | 21 718<br>2094<br>18 394<br>10 549<br>9 971<br>7 845<br>891<br>684<br>208<br>338 | 34 462<br>2 508<br>30 328<br>17 403<br>16 558<br>12 925<br>670<br>147<br>523<br>955 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 23 049  | 13 313   | 13 500  | 10 696  | 17 012  | 13 339   | 21 716  |
| DEST-OUTSTANDING LONG-TERM SMORT-TERM CONG-TERM DEST ISSUED.  | 16 915<br>16 915<br>11 970<br>11 345  | 18 549<br>18 450<br>99<br>   | 22 600<br>22 60 <u>0</u><br>410   | 1 000<br>1 000<br>-   | 11 960<br>11 960<br>685   | 7 452<br>6 850<br>- 602<br>5 065<br>120  | 12 605<br>12 605<br>2 110   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 3 727   | 6 586  | 25 119  | 333   | 916   | 5 513  | 3 406   |

See footnotes et end of table.

108 SCHOOL SYSTEM FINANCES

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Doller a  | mounts in thousa   | nds. For meanit   | ng of symbols, s   | se text)  |  |  |  |
|--|--|---|--|---|--|--|--|
|  |  | ·   | Pet  | nsylvaniaCon.   | i.   |  |  |
| Item   | Boyertown<br>Area  | Bristol<br>township   | Bucks County<br>Community<br>College                               | Butler<br>Area  | Carliele Area  | Centenniel   | Central<br>Bucks   |
| ENROLLMENT'  | 5 804  | 9 014   | 9 041  | 9 555   | 5 645  | 8 755  | 10 473   |
| GENERAL REVENUE. INTERGOVERMENTAL REVENUE. FROM FEDERAL GOVERNMENT FROM STATES. FROM STATES.   | 16 602<br>6 504<br>6 504   | 31 376<br>11 144<br>11 139  | 15 665<br>5 321<br>72<br>5 249                                     | 25 503<br>11 373<br>11 373  | 14 271<br>6 336<br>556<br>5 779                                | 31 782<br>10 678<br>- 809<br>9 864   | 32 442<br>8 014<br>- 15<br>7 999   |
| GOVERNMENTS  FROM CITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS   | 316  | 926   | (NA)   | 864   | 376  | 694<br>7   | 423  |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 10 098<br>7 859<br>6 374   | 20 233<br>17 042<br>16 141  | 10 344<br>3 774<br>3 774   | 14 130<br>11 836<br>9 366   | 7 935<br>6 624<br>4 482  | 21 103<br>16 849<br>15 574   | 24 428<br>20 803<br>17 113   |
| CURRENT GHARGES TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS  | 1 080<br>- 34<br>- 613<br>- 433<br>1 138<br>- 22                           | 982<br>84<br>674<br>224<br>2 113<br>95  | 6 570<br>=<br>6 570<br>=   | 1 137<br>-51<br>814<br>- 272<br>1 100<br>-56                                  | 632<br>19<br>488<br>124<br>559<br>120                          | 956<br>113<br>571<br>- 273<br>3 013<br>284                                 | 1 836<br>195<br>1 066<br>575<br>1 658<br>132                                 |
| GENERAL EXPENDITURE.  INTERGOVENMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES.  CAPITAL OUTLAY EXPENDITURE.  CONSTRUCTION  OTHER.                    | 15 336<br>-1 737<br>13 065<br>7 844<br>7 298<br>5 221<br>471<br>-19        | 31 077<br>-2 223<br>25 748<br>15 100<br>14 527<br>10 648<br>2 701<br>2 341            | 16 501<br>15 541<br>(NA)<br>-(NA)<br>15 541<br>960<br>257<br>703   | 23 193<br>-1 737<br>21 270<br>12 381<br>11 593<br>8 889<br>156<br>            | 13 000<br>479<br>11 747<br>7 018<br>4 338<br>299<br>109        | 26 455<br>-3 059<br>22 428<br>13 758<br>12 751<br>9 060<br>388<br>-38      | 30 145<br>2 375<br>26 950<br>16 703<br>15 933<br>10 247<br>487<br>294<br>193 |
| INTEREST ON DEBT   | 63<br>9 237  | 405   | •  | 30  | 475  | 580  | 333  |
| DEBT-OUTSTANDING   | i 165  | 18 348<br>4 435   | 9 163  | 14 193<br>300   | 8 085<br>9 158   | 16 430<br>   | 19 774<br>4 095  |
| CONG-TERM. SHORT-TERM LONG-TERM DEST ISSUED. LONG-TERM DEST RETIRED  | 1 165<br>1 100   | 4 435<br>2  |  | 300   | 9 158<br>-<br>452  | 4 199<br>405   | 4 095  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 4 216  | 5 481   | 1 405  | 6 683   | 2 028  | 8 900  | 4 930  |
|  |  |   | Pen  | nsylvanieCon.   |  |  |  |
|  | Centrel<br>Deuphin   | Chambersburg<br>Area  | Cheeter Uplend   | Cost <u>esvi</u> lle<br>Area  | Conneileville<br>Area  | Council Rock   | Crawford<br>Centrel  |
| ENROLLMENT <sup>1</sup>  | 9 401  | 8 451   | 8 437  | 7 284   | 7 483  | 9 120  | 5 509  |
| GENERAL REVENUE  | 26 863<br>7 97 <u>7</u>  | 20 728<br>8 736   | 30 965<br>19 219   | 19 562<br>7 266   | 18 514<br>II 826   | 27 828<br>8 444  | 13 421<br>5 978  |
| FROM FEDERAL GOVERNMENT<br>FROM STATES<br>FEDERAL AID DISTRIBUTED BY STATE   | 8<br>7 969   | 206<br>8 524  | - 48<br>19 171   | 7 240   | 11 826   | 8 444  | 5 978  |
| FROM CITIES AND COUNTIES   | 465<br>=   | 741   | 2 362  | 602   | 1 096  | 247  | 40 <u>8</u>  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAKES.  PROPERTY TAKES ONLY   | 18 886<br>16 250<br>10 058   | 11 992<br>9 930<br>7 793  | 11 746<br>9 874<br>9 205   | 12 296<br>9 946<br>7 913  | 6 688<br>5 522<br>4 109  | 19 384<br>15 964<br>13 617   | 7 443<br>6 531<br>5 252  |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS.  | 1 417<br>- 71<br>1 016<br>- 330<br>1 093<br>127                            | 1 065<br>- 25<br>- 602<br>- 438<br>- 825<br>- 172                                     | 555<br>139<br>253<br>162<br>1 279<br>18                            | 1 013<br>-77<br>509<br>427<br>1 317<br>19                                     | 566<br>-38<br>346<br>182<br>583                                | 1 378<br>34<br>806<br>538<br>2 032   | 667<br>22<br>391<br>254<br>212<br>33   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES — SALARIES AND WAGES. OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT | 24 092<br>2 451<br>20 783<br>12 013<br>11 194<br>8 770<br>329<br>15<br>315 | 22 283<br>1 946<br>16 467<br>9 835<br>9 260<br>6 632<br>3 767<br>- 10<br>3 757<br>103 | 27 619<br>2 545<br>23 921<br>13 312<br>12 395<br>10 609<br>357<br> | 20 101<br>1 525<br>15 529<br>8 661<br>8 278<br>6 869<br>2 237<br>2 150<br>810 | 16 985<br>2 310<br>14 275<br>8 130<br>7 688<br>6 145<br>85<br> | 25 403<br>1 989<br>22 791<br>13 698<br>13 051<br>9 093<br>369<br>86<br>283 | 12 438<br>11 176<br>6 268<br>5 846<br>4 908<br>163<br>521<br>111             |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 14 307   | 11 531  | 16 235   | 10 282  | 8 954  | 15 140   | 7 195  |
| DEBT OUTSTANDING   | 9 912<br>9 670<br>242<br>1 150   | 2 040<br>1 800<br>240<br>1 600  | 5 000<br>5 000   | 5 375<br>5 37 <u>5</u>  | =  | 1 545<br>1 54 <u>5</u>   | 2 912<br>2 865<br>47   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 5 105<br>2 298   | 2 861   | 300<br>4 172   | 25<br>1 187   | 1 641  | 145  | 215  |
| See footnotes at and of table.   | 2 290  | 5 901   | 7 172  | 1 107   | 1 041  | 6 274  | 722  |

1982 CENSUS OF GOVERNMENTS

See footnotes at and of table.



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar am   | ounts in thouse          | nda. For meaning                          | of symbols, s             | se text)                 |                           |                            |                            |
|--|--------------------------|---|---------------------------|--------------------------|---------------------------|----------------------------|----------------------------|
|  |                          |   | Pe                        | nnaylvaniaCon.           |                           |                            |                            |
| Ites   | Cumberland<br>Vallay     | Deleware_County<br>Community<br>— College | Downington<br>Area        | Bast<br>Penn             | Easton<br>Area            | Erie                       | Gateway                    |
| ENROLLMENT <sup>1</sup>  | 6 807                    | 6 020                                     | 7 442                     | 5 847                    | 6 999                     | 13 779                     | 6 000                      |
| GENERAL REVENUE  | 18 060<br>6 038          | 11 164                                    | 20 763                    | 16 155                   | 22 943                    | 40 436                     | 20 760                     |
| FROM STATES  | - 104<br>5 934           | 3 770<br>- 278<br>3 492                   | 6 34 <u>3</u><br>6 343    | 4 87 <u>1</u><br>4 871   | 8 051<br>33<br>8 018      | 16 774<br>16 694           | 5 103<br>5 103             |
| FEDERAL AID DISTRIBUTED BY STATE   | 355                      | (ÑĀ)                                      | <b>3</b> 15               | 235                      | 846                       | 3 016                      | 31i                        |
| FROM CITIES AND COUNTIES   |                          | -   | -                         |                          |                           | 81                         | ::: 222                    |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY                             | 12 022<br>9 828<br>6 569 | 7 394<br>2 061<br>2 061                   | 14 420<br>11 282<br>9 084 | 11 283<br>9 720<br>7 786 | 14 892<br>11 871<br>9 271 | 23 662<br>20 549<br>15 576 | 15 657<br>13 200<br>11 336 |
| CONTRIBUTION FROM PARENT GOVERNMENT.   | 1 233                    | 5 332                                     | 727                       | 886                      | 961                       | 531                        | 853                        |
| TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS)                            | -47<br>721               | -<br>                                     | - 27<br>699               | -73<br>540               | -50<br>722                | 103<br>428                 | -44<br>547                 |
| INTEREST EARNINGS. MISCELLANEOUS.  | 465<br>945<br>14         | 5 332                                     | I 960<br>451              | 274<br>650<br>28         | 189<br>1 891<br>169       | 2 223<br>358               | 262<br>1 548<br>56         |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.                                    | 16 803                   | 11 131                                    | 19 707                    | 14 391                   | 21 839                    | 41 447                     | 19 410                     |
| CURRENT OPERATION EXPENDITURE.   | 1 880<br>14 711          | 10 869                                    | 1 598<br>16 321           | 949<br>12 904            | 3 788<br>16 877           | 3 037<br>34 033            | 1 667<br>16 776            |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER  | 8 322<br>7 754<br>6 389  | (NA)<br>- (NA)<br>ID 869                  | 9 571<br>8 745<br>6 750   | 7 742<br>7 186<br>5 161  | 9 216<br>8 744<br>7 661   | 19 018<br>17 616<br>15 015 | 9 444<br>8 885<br>7 332    |
| CAPITAL OUTLAY EXPENDITURE   | 212<br>32                | 262                                       | 1 000<br>758              | 190                      | 522<br>258                | 2 809<br>- 668             | 437<br>327                 |
| OTHEM.   | 17 <u>9</u>              | 262                                       | 242<br>788                | 157<br>348               | 264<br>652                | 2 141<br>1 568             | 110<br>530                 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND MAGES  | 9 255                    | 6 465                                     | 10 668                    | 8 735                    | 11 874                    | 23 836                     | 11 337                     |
| DEBT_OUTSTANDING   | =                        | •<br>•                                    | 9 910<br>9 910            | 3 870<br>3 870           | 436                       | 28 230<br>28 230           | 7 409<br>7 175             |
| LONG-TERM DEBT ISSUED.   | -                        | -   |                           |                          | 436  <br>=                |                            | 234                        |
| CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR                                       | 2 533                    | 2 776                                     | 280<br>3 196              | 535<br>694               | 2 963                     | 275<br>12 147              | 355<br>5 123               |
|  |                          |   | Pen                       | nsylvaniaCon.            |                           |                            |                            |
|  | Greater                  | Harrisburg<br>Area                        |                           | Paverford                |                           |                            | Hempfield                  |
|  | Johnstown                | Community<br>College                      | Harrisburg                | township                 | Hazleton —                | Hempfield                  | Area                       |
| ENROLLMENT <sup>1</sup>  | 5 336                    | 5 521                                     | 9 052                     | 5 200                    | 9 245                     | 5 505                      | 9 092                      |
| GENERAL-REVENUE  | 16 901<br>9 452          | 11 740<br>3 392                           | 31 459<br>15 432          | 17 996<br>2 588          | 24 294<br>10 306          | 13 327<br>4 168            | 23 491<br>9 020            |
| FROM FEDERAL GOVERNMENT.   | 525<br>8 927             | 614<br>2 778                              | 30<br>15 401              | 2 577                    | 10 306                    | 4 168                      | 9 020                      |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES                  | 1 352                    | (NA <u>)</u>                              | 2 683                     | 348                      | 1 149                     | 225                        | 73 <u>7</u>                |
| FROM OTHER SCHOOL SYSTEMS.   | 7 449                    | 8 348                                     | 16 027                    | 15 408                   | 13 988                    | 9 <u>158</u>               | 14 471                     |
| TAXES  | 6 142<br>4 68 <u>1</u>   | 3 056<br>3 05 <u>6</u>                    | 11 548<br>7 72 <u>6</u>   | 13 643<br>13 28 <u>4</u> | 12 250<br>9 13 <u>5</u>   | 7 587<br>5 758             | 12 061<br>9 612            |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. | 545                      | 5 175                                     | 370                       | 690                      | 1 029                     | 801                        | 1 244                      |
| SCHOOL LUNCH SALES (GROSS)   | 19<br>309<br>217         | 5 175                                     | 5 <u>1</u><br>230<br>89   | 75<br>424<br>191         | 95<br>475<br>459          | 547<br>190                 | 32<br>806<br>406           |
| INTEREST EARNINGS.   | 729<br>34                | 118                                       | 3 867<br>242              | 924<br>152               | 661<br>48                 | 745<br>25                  | 1 123                      |
| GENERAL EXPENDITURE  | 16 267                   | 11 740                                    | 32 043                    | 16 693                   | 23 099                    | 12 691                     | 21 708                     |
| INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES   | 2 885<br>13 142<br>7 279 | 11-507<br>(NA)                            | 2 051<br>24 036<br>13 491 | 1 182<br>14 718<br>7 978 | 1 399<br>21 140<br>12 109 | 11 050<br>6 798            | 2 316<br>19 271<br>11 421  |
| SALARIES AND WAGES   | 6 962<br>5 863           | (NA)<br>11 507                            | 12 798<br>10 545          | 7 417                    | 11 400<br>9 032           | 6 229<br>4 252             | 10 842<br>7 850            |
| CONSTRUCTION   | 241                      | 232                                       | 4 697                     | 422<br>155               | 380<br>130                | 643                        | 116                        |
| INTEREST ON DEBT   | 221                      | 232                                       | 4 697<br>1 259            | 267<br>370               | 249<br>180                | 637<br>549                 | 116<br>5                   |
| EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 8 751                    | 5 729                                     | 16 695                    | 10 072                   | 14 200                    | 7 373                      | 13 746                     |
| DEBT OUTSTANDING   | 20                       | =   | 18 424<br>18 424          | 6 460<br>6 460           | 1 004<br>1 004            | 4 470<br>4 095             | 36<br>36                   |
| SHORT-TERM   | 20                       |   | 940                       | 845                      | 498                       | 37 <u>5</u><br>245         | _ <del>_</del><br>36       |
| AND SEPTEMENT MAINTINGS AT END OF STOCKE OFTH  |                          | 4 930                                     | 3 863                     | . 253                    | 7 705                     |                            | . 505                      |

Sas footnotes at end of table.

110 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS

i 585



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82-Con.

Pennsylvania--Con.

(Dollar amounts in thousands. For meaning of symbols, see text)

|   |   |   | P  | ennsylvaniaCo   | <u>.                                    </u>                |   | <u> </u>  |
|---|---|---|--|---|---|---|---|
| Item  | Keystons<br>Central   | Lancaster   | Lower Merion   | McKeesport<br>Area  | Hifflin<br>County   | Hillcreek   | Montgomery<br>County<br>Community<br>College      |
| ENROLLMENT1   | 6 297   | 9 913   | 6 370  | 5 773   | 7 658   | 6 508   | 7 410   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE.   | 16 437<br>9 391   | 29 194<br>12 188  | 28 449<br>2 946  | 17 367<br>6 984   | 19 009<br>10 669  | 17 968<br>4 698   | 12 28?<br>3 572                                   |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE  | 6<br>9 384  | 12 098  | 2 946  | 6 951   | 10 669  | 4 698   | - 271<br>3 301                                    |
| FROM CITIES AND COUNTIES  | 1 072   | 2 114   | 102  | 1 010   | 959   | 319   | (NA)  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  | 7 046<br>5 377<br>3 198                                     | 17 007<br>14 292<br>11 574                                  | 25 503<br>22 369<br>21 169                                   | 33<br>10 382<br>9 239<br>7 422                            | 8 340<br>6 801<br>4 105                                     | I3 271<br>11 121<br>9 404                                 | 8 715<br>2 750<br>2 750                           |
| TUITION AND TRANSPORTATION FEFS   | 932<br>40   | 648<br>-56  | 915<br>160   | 453<br>24   | 602<br>-11  | 829<br>- 66   | 5 919   |
| SCHOOL LUNCH SALES (GHOSS) OTHER INTEREST EARNINGS MISCELLANEOUS  | 429<br>462<br>713<br>25                                     | 393<br>200<br>1 788<br>278                                  | 576<br>- 179<br>2 176<br>43                                  | 285<br>144<br>593<br>97                                   | 5 <u>23</u><br>-68<br>504<br>433                            | 511<br>252<br>1 212<br>109                                | 5 919<br><br>46                                   |
| GENERAL EXPENDITURE INTERGOVENNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER | 15 100<br>- 686<br>13 890<br>8 416<br>7 853<br>5 474<br>303 | 26 075<br>894<br>24 417<br>14 644<br>13 564<br>9 773<br>322 | 26 480<br>369<br>25 536<br>13 454<br>12 525<br>12 082<br>230 | 16 142<br>304<br>15 021<br>8 426<br>7 954<br>6 595<br>124 | 18 509<br>- 766<br>16 352<br>9 399<br>8 760<br>6 953<br>320 | 16 594<br>580<br>14 236<br>7 801<br>7 240<br>6 435<br>889 | 13 001<br>12 171<br>(NA)<br>(NA)<br>12 171<br>831 |
| INTEREST ON DEBT  | 303<br>221  | 322<br>443  | 230<br>405   | 122<br>693  | 317<br>1 071  | 872<br>890  | 831   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 9 293   | 16 862  | 17 027   | 9 878   | 10 447  | 9 631   | 7 943   |
| DEBT OUTSTANDING  | 1 475<br>1 475  | 4 321<br>4 321<br>-   | 9 020<br>9 020   | 8 870<br>8 870  | 13 220<br>12 435<br>785                                     | 10 360<br>10 360<br>1 670                                 | =   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 1 650   | 438<br>8 303  | 625<br>8 559   | 295<br>1 201  | 280<br>823  | 1 850<br>2 422  | 2 932   |
|   | L   |   | Pe   | nnsylvenieCon   |   |   |   |
|   | Hount<br>Lebanon  | Neshaminy   | Norristown<br>Area   | North<br>Allegheny  | North Hills   | North Penn  | Northampton<br>Area                               |
| ENROLLMENT <sup>1</sup>   | 5 829   | 9 067   | 5 605  | 6 585   | 5 801   | 9 378   | 5 891   |
| GENERAL REVENUE.  | 20 956<br>3 531   | 33 125<br>7 789   | 25 903<br>5 835  | 21 415<br>5 164   | 19 920<br>4 571   | 29 742<br>4 849   | 15 339<br>6 333                                   |
| FROM FEDERAL GOVERNMENT. FROM STATES FEDERAL AID DISTRIBUTED BY STATE   | 3 531   | 7 789   | 5 835  | 5 164   | 4 571   | 4 814   | 6 333   |
| GOVERNMENTS-,   | 117   | 628   | 993  | 324   | 471   | 328   | 392   |
| FROM CITIES AND COUNTIES -FROM OTHER SCHOOL SYSTEMS -FROM OTHER SCHOOL SYSTEMS -FROM OTHER SCHOOL SYSTEMS -FROM TAXES ONLY -CONTRIBUTION FROM PARENT GOVERNMENT               | 17 425<br>15 049<br>12 905                                  | 25 336<br>21 223<br>19 044                                  | 20 067<br>17 432<br>14 346                                   | 16 251<br>13 734<br>11 273                                | 15 349<br>13 896<br>11 259                                  | 24 893<br>21 008<br>20 228                                | 9 086<br>7 022<br>5 095                           |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. HISCELLANEOUS.  | 839<br>270<br>428<br>141<br>1 211<br>327                    | 1 562<br>-45<br>908<br>609<br>2 168<br>383                  | 1 052<br>316<br>493<br>243<br>1 500<br>84                    | 1 172<br>-36<br>770<br>366<br>1 262<br>84                 | 706<br>- 22<br>516<br>168<br>649<br>99                      | 1 525<br>209<br>977<br>339<br>1 731<br>628                | 912<br>63<br>668<br>181<br>1 013<br>60            |
| ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES —SALARIES AND WAGES   | 19 530<br>1 571<br>17 256<br>9 982<br>9 469                 | 32 794<br>3 168<br>28 838<br>16 232<br>15 759               | 24 169<br>2 855<br>20 056<br>10 850<br>10 185                | 19 640<br>2 191<br>17 050<br>9 299<br>8 635               | 18 473<br>1 732<br>16 120<br>8 856<br>8 377                 | 28 437<br>_2 684<br>24 922<br>14 372<br>13 519            | 16 834<br>1 378<br>11 897<br>6 669<br>6 276       |
| OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT  | 7 275<br>410<br>-11<br>399                                  | 12 606<br>464<br>7<br>457<br>324                            | 9 206<br>601<br>378<br>223<br>657                            | 7 751<br>377<br>147<br>230<br>23                          | 7 263<br>209<br>209<br>413                                  | 10 556<br>823<br>17<br>806<br>9                           | 5 228<br>2 847<br>2 664<br>182<br>713             |
|   | 293   | ,   |  |   |   |   |   |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 12 151  | 20 515  | 13 192   | 11 580  | 10 677  | 17 498  | 7 814   |
|   |   |   |  |   | 10 677<br>6 972<br>6 972<br>                                | 17 498<br>130<br>130<br>25                                | 7 814<br>6 335<br>6 095<br>240<br>270             |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

INDIVIDUAL SCHOOL SYSTEMS 111

I 874

4 790

1 595



2 201

6 880

1 082

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | PennaylvaniaCon.   |   |  |   |  |   |  |  |
|--|--|---|--|---|--|---|--|--|
| I E am   | Norvin   | Parkland  | Penn Hills   | Pannridge   | Pannabury  | Philadelphia  | Philadelphia<br>Community<br>Collega   |  |
| ENROLLMENT 1   | 6 751  | 5 873   | 9 301  | 5 443   | 9 925  | 213 980   | 13 199   |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.   | 16 266<br>6 976<br>6 976   | 16 973<br>4 163<br>4 150  | 28 707<br>10 515<br>10 515   | 15 791<br>4 400<br>4 396  | 37 017<br>7 541<br>  | 675 051<br>408 668<br>1 183<br>407 432                                  | 29 110<br>8 320<br>1 513<br>6 807  |  |
| FROM STATES  GENERAL ALD DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT | 38 <sub>0</sub><br><br>9 290<br>7 731<br>6 034   | 235<br>   | 758<br>-<br>18 192<br>14 531<br>12 230                             | 270<br>4<br>11 391<br>9 666<br>6 440                                  | 539<br>-<br>29 476<br>26 615<br>25 553   | 83 974<br>  | (NA)<br>=<br>20 791<br>8 276<br>8 278  |  |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LÜNCH SÄLES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  | 757<br>8<br>554<br>195<br>789<br>13  | 882<br>46<br>564<br>272<br>819<br>18  | 1 233<br>181<br>781<br>271<br>2 300<br>128                         | 583<br>_55<br>465<br>63<br>840<br>302                                 | 1 042<br>-60<br>982<br>1 805<br>14   | 7 642<br>2 367<br>5 275<br>7 745<br>818                                 | 11 966<br>11 966<br>547  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER                                      | 14 045<br>1 592<br>12 321<br>6 975<br>6 618<br>5 343<br>132<br>9                               | 15 865<br>-2 072<br>13 503<br>7 744<br>7 212<br>5 759<br>290                            | 30 663<br>1 837<br>23 612<br>13 530<br>10 348<br>3 972<br>3 877    | 15 163<br>-1 865<br>12 087<br>7 321<br>4 732<br>951                   | 33 951<br>-1 600<br>30 766<br>17 891<br>16 984<br>12 965<br>836<br>382<br>454    | 643 009<br>-86 566<br>537 898<br>293 630<br>273 967<br>244 268<br>3 845 | 27 250<br>27 055<br>(NA)<br>(NA)<br>27 055<br>195                                |  |
| INTEREST ON DEBT   | 5 074  | 9 410   | I 243<br>i7 0i3  | 280<br>8 691  | 748<br>22 201  | 14 701  <br>351 767   | 17 381   |  |
| DEBT OUTSTANDING   | =  | -   | 12 080<br>12 080   | 6 255<br>6 255  | 8 313<br>8 313   | 216 170<br>216 170  | 17 301   |  |
| LONG-TERM DEST RETIRED   | =  | =   | 310  | 729<br>849  | 865  | 32 231  | :  |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 2 724  | 2 534   | 66   | 255   | 5 471  | 45 228  | 271  |  |
|  | i  | Ť   | Pe   | nnsylvaniaCon   | ·  | <u> </u>  |  |  |
|  | Pittsburgh   | Reading   | Ridlay   | Scranton  | Shaler Area  | Southwest<br>Butler<br>County   | State<br>College<br>Area   |  |
| ENROLLMENT'  | 43 888   | 11 552  | 5 526  | 10 667  | 6 293  | 5 169   | 6 271  |  |
| GENERAL REVENUE INTERGOVERNHENTAL REVENUE FROM FEDENAL GOVERNHENT FROM STATES  | 203 804<br>98 278<br>-1 407<br>85 945  | 34 810<br>16 945<br>- 27<br>16 851  | 18 095<br>5 023<br>10<br>4 989                                     | 31 066<br>13 300<br>80<br>13 220                                      | 22 334<br>6 68 <u>4</u><br>6 684   | 12 442<br>5 755<br>5 755<br>5 755                                       | 18 922<br>4 433<br>4 433   |  |
| FROM STATES FEDERAL AID-DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES   | 19 565<br>10 926<br>105 526  | 2 480<br>- 68<br>17 865   | 438<br>24<br>13 072  | 2 034<br>-<br>17 766  | 411<br>=<br>15 651   | 297<br>-<br>6 686   | 391<br>-<br>14 489   |  |
| TAXES.  —PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  | 96 073<br>50 968<br>2 006  | 15 770<br>11 677<br>1 246   | 11 194<br>10 774<br>845  | 15 800<br>10 432<br>638   | 13 260<br>11 433<br>902  | 5 274<br>3 916<br>757   | 12 391<br>9 07 <u>6</u><br><br>73 <u>7</u>                                       |  |
| SCHOOL LUNCH SALES (GROSS)   | 743<br>1 263<br>6 760<br>687   | 133<br>823<br>290<br>763<br>86  | -23<br>398<br>424<br>865<br>168                                    | - 36<br>292<br>311<br>1 201<br>127                                    | 12<br>498<br>391<br>1 355<br>134   | 71<br>461<br>225<br>605<br>50   | 98<br>438<br>201<br>1 237<br>124   |  |
| SENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICESSALARIES AND WAGES OTHER: CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT                    | 182 467<br>18 128<br>151 130<br>76 835<br>72 403<br>74 295<br>7 171<br>5 109<br>2 063<br>6 037 | 34 191<br>3 988<br>27 904<br>15 572<br>14 686<br>12 332<br>2 127<br>1 932<br>195<br>172 | 16 221<br>2 213<br>13 854<br>8 052<br>7 699<br>5 802<br>152<br>148 | 31 428<br>2 241<br>26 247<br>16 847<br>15 321<br>11 442<br>614<br>326 | 19 778<br>2 614<br>16 788<br>9 283<br>8 786<br>7 504<br>129<br>- 6<br>124<br>248 | 11 757<br>1 086<br>10 536<br>6 071<br>5 657<br>4 465<br>123             | 17 251<br>517<br>15 436<br>9 191<br>8 245<br>6 245<br>6 884<br>169<br>714<br>414 |  |
| XHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 98 919   | 19 383  | 9 967  | 18 939  | 11 042   | 6 525   | 10 821   |  |
| DEBT OUTSTANDING LONG-TERM SHORT-TERM ONG-TERM DEBT ISSUED ONG-TERM DEBT RETIRED   | 105 153<br>95 193<br>9 960<br>6 421  | 7 575<br>7 57 <u>5</u><br>5 600   | 40<br>40<br>-  | 2 580<br>2 580<br>1 550   | 1 230  | 69<br>69  | 4 364<br>4 290<br>74   |  |
|  |  | 215   | 15   | 180   | 420  |   | 650  |  |

Sam footnotes at end of table.

112 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

1982 CENSUS OF GOVERNMENTS

2 890

2 341

3 854

3 713



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                             | _                               | P                       | enneylvaniaCon         | •                        |                           |                            |
|--|-----------------------------|---------------------------------|-------------------------|------------------------|--------------------------|---------------------------|----------------------------|
| ît <b>a</b>  | Upper Darby                 | Werren County                   | West-Chester<br>Area    | West Shore             | Wilkes-Barrs<br>Ares     | Williamsport<br>Area      | Wyoming<br>Valley<br>West  |
| ENROLLHENT <sup>1</sup>  | 8 268                       | 8 116                           | 9 668                   | 7 935                  | 8 881                    | 7 757                     | 6 094                      |
| GENERAL REVENUE.   | 27 994<br>5 617             | 23 294<br>11 808                | 31 789<br>6 873         | 23 353<br>6 450        | 27 942<br>11 560         | 21 410<br>9 315           | 17 41<br>7 679             |
| FROM FEDERAL GÖVERNMENT<br>FROM STATES.<br>FEDERAL ALD DISTRIBUTED BY STATE  | 5 617                       | 14<br>11 794                    | 6 873                   | - 106<br>6 323         | 11 530                   | 9 309                     | 7 679                      |
| GOVERNMENTS FROM CITIES AND COUNTIES   | 452                         | 648                             | 886                     | 357                    | 1 430                    | 999                       | 951                        |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES   | 22 377                      | 11 486                          | 24 916                  | 16 903                 | 16 382                   | 12 095                    | 9 736                      |
| PROPERTY TAXES ONLY  | 19 541<br>18 63 <u>6</u>    | 9 436<br>6 929                  | 21 744<br>18 323        | 13 707<br>9 224        | 14 278<br>10 857         | 10 125<br>6 440           | 8 136<br>5 962             |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.   | 1 241<br>71                 | 1 057<br>81                     | i 359                   | 1 459<br>.78           | 952<br>64                | 604                       | 571<br>.37                 |
| OTHER TO THE SALES (GRUSS)   | 656<br>514                  | 556<br>420                      | 500<br>500              | 776<br>605             | 543<br>345               | 549<br>112                | 356<br>- 178               |
| INTEREST EARNINGS  | 1 483<br>112                | 91 <u>3</u><br>79               | 1 81 <u>2</u>           | 1 166<br>571           | 1 061<br>90              | 1 198<br>167              | 1 020                      |
| GENERAL-EXPENDITURE.   | 29 329<br>2 464             | 20 961<br>-2 033                | 29 858<br>-2 117        | 20 730<br>820          | 25 252<br>-1 634         | 19 575<br>-1 861          | 16 134<br>-1 227           |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES  | 23 213<br>12 616            | 18 639<br>10 353                | 26 <u>625</u><br>15 241 | 18 497<br>11 275       | 22 020<br>11 840         | 16 890<br>9 870           | . 13 258<br>7 907          |
| OTHER  | 11 662<br>10 597<br>3 158   | 9 668<br>8 286<br>289           | 14 091<br>11 384<br>635 | 10 644<br>7 221<br>499 | II 152<br>10 179<br>285  | 9 339<br>7 020            | 7 549<br>5 351             |
| CONSTRUCTION   | 2 815<br>343                | 289                             | 369<br>271              | 497                    | 102<br>183               | 435<br>233<br>202         | 529<br>529                 |
| INTEREST ON DEBT   | 494                         | - I                             | 481                     | 914                    | 1 313                    | 390                       | i 119                      |
| FLEX FIXESTIF NIV  | 14 728<br>6 985             | 11 471 =                        | 17 648<br>8 513         | 13 395<br>11 905       | 14 408                   | 11 943<br>2 467           | 9 239<br>15 225            |
| LONG-TERM.   | 3 435<br>3 550              |                                 | 8 513                   | 11 905                 | 20 900                   | 2 400                     | 15 225                     |
| SHORT-TERM-<br>LONG-TERM DEBT ISSUED,<br>LONG-TERM DEBT RETIRED  | 290                         | -                               | 310                     | 755                    | - <b>-</b><br>740        | 100                       | 530                        |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 4 105                       | 4 635                           | 5 158                   | 2 494                  | 6 378                    | 3 293                     | 3 263                      |
|  | Pennsylvanis<br>Con.        | -                               | _                       | Rhode I                | elend                    |                           |                            |
|  | York                        | Craneton                        | Cumberland              | East Providence        | Pawtucket                | Providence                | Werwick                    |
| ENROLLMENT <sup>1</sup>  | 6 755                       | 10 282                          | 5 323                   | 7 224                  | 8 917                    | 17 664                    | 13 624                     |
| GENERAL_REVENUE  | 19 352<br>10 747            | 29 055<br>9 858                 | 13 934<br>5 967         | 20 547<br>6 048        | 27 233<br>11 662         | 64 053<br>27 310          | 44 985<br>14 579           |
| FROM STATES  | 10 664                      | - 73<br>9 669                   | - 104<br>5 847          | 83<br>5 774            | 110<br>11 541            | -1 500<br>25 698          | 402<br>14 039              |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES  | I 380                       | 1 181                           | 239                     | 663                    | I 107                    | 4 159                     | 731                        |
| FROM OTHER SCHOOL SYSTEMS  | - 40<br>8 606               | - 115<br>19 198                 | i7<br>7 966             | 191<br>14 499          | ii<br>15 571             | - 112<br>36 743           | - 138<br>30 406            |
| TAXES PROPERTY TAXES ONLY  | 6 886<br>4 944              |                                 | =                       |                        |                          |                           | =                          |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUILION AND TRANSPORTATION FEES.   | 760                         | 18 970<br>113                   | 7 965                   | 14 446<br>36           | 15 534<br>5              | 36 695<br>14              | 29 836<br>97               |
| SCHOOL LUNCH SALES (GROSS)   | 76<br>453<br>230            | 54<br>29                        | -                       | 34<br>2                | 5                        | 13                        | 58<br>39                   |
| OTHER<br>INTEREST EARNINGS<br>MISCELLANEOUS  | 90 <u>6</u><br>54           | 114                             | 2                       | 17                     | 32                       | 34                        | 473                        |
| GENERAL EXPENDITURE.<br>INTERGOVERNMENTAL EXPENDITURE.   | 18 951                      | 28 063                          | 13 317                  | 18 401                 | 26 403                   | 60 428                    | 43 574                     |
| CURRENT OPERATION EXPENDITURE  | 1 153<br>16 493<br>10 517   | 27 541<br>19 177                | 13 132                  | 17 823<br>11 330       | 25 747<br>20 158         | 58 669<br>35 899          | 42 776                     |
| INSTRUCTIONAL SERVICES   | 9 848<br>5 976              | 17 935<br>8 363                 | 8 263<br>4 123          | 10 651 6 483           | 15 042<br>5 589          | 33 092<br>22 770          | 27 347<br>25 659<br>15 429 |
| _ SALARIES AND WAGES   |                             | 27                              | 30                      | 116                    | 125<br>125               | 559                       | 316                        |
| OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION  | 422<br>240                  | .: <b>₹</b>                     | _= I                    |                        |                          |                           |                            |
| CAPITAL OUTLAY EXPENDITURE   |                             | 27<br>495                       | 30<br>154               | 116<br>461             | 531                      | 5 <u>59</u><br>1 199      | 316<br>482                 |
| OTHER CONTANT EXPENDITURE  | 240<br>182<br>883<br>11 890 |                                 |                         |                        | 18 079                   |                           |                            |
| OTHER OUTLAY EXPENDITURE CAPITAL OUTLAY EXPENDITURE CONSTRUCTION INTEREST ON DEBT EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES. | 240<br>162<br>883           | 495<br>20 941<br>4 538<br>4 538 | 154                     | 461                    | 18 079<br>9 670<br>9 670 | 1 199                     | 482                        |
| OTHER OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  EMIBIT: EXPENDITURE FOR SALARIES AND WAGES.                      | 240<br>182<br>883<br>11 890 | 495<br>20 941<br>4 538          | 9 628<br>3 580          | 461<br>12 530<br>8 075 | 18 079                   | 1 199<br>40 352<br>11 373 | 482<br>30 230<br>8 756     |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL SCHOOL SYSTEMS 113



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar an   |                           | nds. For meanir          | ig of symbols, se           | e text)                     |                            |                                      |                             |
|--|---------------------------|--------------------------|-----------------------------|-----------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Rhode Island<br>Con.      |                          |                             | South Car                   | olina                      |                                      |                             |
| I tem  | Woonsocket                | Aiken County             | Anderson<br>County<br>No. 1 | Anderson<br>County<br>No. 5 | Beaufort<br>County         | Berkeley<br>County                   | Charleston<br>County        |
| ENNOLLMENT 1,  | 7 260                     | 21 911                   | 5 754                       | 11 426                      | 9 460                      | 22 639                               | 43 561                      |
| GENERAL REVENUE  | 20 325<br>11 539          | 41 474<br>26 787         | 10 695<br>7 430             | 23 170<br>14 357            | 23 130<br>12 253           | 44 852<br>29 638                     | 92 950<br>59 359            |
| FROM FEDERAL GOVERNMENT. FROM STATES                                   | 70<br>11 246              | 203<br>26 584            | 7 417                       | 2 <u>75</u><br>14 044       | 406<br>9 587               | 2 667<br>26 426                      | 2 045<br>57 038             |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES. | i 13 <u>4</u>             | 3 490                    | 944                         | 1 753                       | 2 913                      | 4 039                                | 11 309                      |
| FROM UTHER SCHOOL SYSTEMS.   | 222<br>8 786              | 14 687                   | 3 265                       |                             | 2 259<br>10 877            | 545<br>15 214                        | 225<br>50<br>33 591         |
| PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.              | -                         | 10 838<br>10 838         | 2 733<br>2 733              | 7 119<br>7 11 <u>9</u>      | 8 788<br>8 788             | 11 559<br>11 527                     | 26 739<br>26 739            |
| CURRENT CHARGES:   | 8 698                     | 3 3 <u>06</u><br>45      | 496                         | 1 288<br>23                 | 1 069                      | 2 430                                | 2 091<br>243                |
| SCHOOL LUNCH SALES (GROSS)   | ]                         | 1 178<br>2 083           | 496                         | 614<br>651                  | 438<br>631                 | 1 248<br>1 173                       | i 733                       |
| INTEREST EARNINGS  | 88                        | 516<br>25                | 36                          | 251<br>155                  | 907<br>113                 | 1 030<br>195                         | 4 75E                       |
| GENERAL EXPENDITURE  | 19 249                    | 40 299                   | 11 175                      | 22 523                      | 22 759<br>582              | 50 777<br>_2 377                     | 107 989<br>168              |
| CURRENT OPERATION-EXPENDITURE. INSTRUCTIONAL SERVICES                  | 18 954<br>11 222<br>9 938 | 37 819<br>22 053         | 10 972<br>6 097<br>5 539    | 21 849<br>13 081<br>12 035  | 19 623<br>12 629           | 41 254<br>24 030                     | 89 310<br>52 820            |
| SALARIES AND WAGES   | 7 731<br>7 731<br>76      | 20 707<br>15 765<br>988  | 4 875                       | 8 768<br>222                | 11 543<br>6 994<br>1 516   | 22 225<br>17 224<br>5 82¢            | 47 941<br>36 499<br>16 432  |
| CONSTRUCTION   | _ <b>7</b> 6              | 906<br>- 82              |                             | 178  <br>44                 | 1 305<br>- 210             | 5 460<br>- 366                       | 15 604<br>828               |
| INTEREST ON DEBT   | 220<br>13 044             | 1 492<br>25 941          | 204<br><br>6 7ō6            | 452<br>15 042               | 1 039<br>14 149            | 1 321<br>27 643                      | 2 078<br>60 832             |
| DEBT OUTSTANDING   | 3 890<br>3 890            | 21 390                   | 3 150                       | 7 975<br>7 975              | 10 215                     | 19 218                               | 57 262                      |
| LONG-TERM SHORT-TERM CONG-TERM DEBT ISSUED                             | -<br>                     | 21 390                   | 3 150                       | •                           | 10 215                     | 19 218                               | 57 262<br>26 500            |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR                       | 370                       | 1 375<br><br>537.        | 225<br><br>393              | 665<br>I 052                | 1 135<br>18 143            | 1 013<br>I 424                       | 1 028<br><br>4 918          |
|  |                           |                          | Sout                        | h Caro IinaCon              | <u> </u>                   |                                      |                             |
|  | Cherokee<br>County        | Chester<br>County        | Cheaterfield<br>County      | Colleton<br>County          | Derlington<br>County       | Dorchester<br>County<br>No. 2        | Florence<br>County<br>No. 1 |
| ENROLLMENT <sup>1</sup>  | 9 219                     | 6 902                    | 8 351                       | 6 371                       | 13 367                     | 10 602                               | 14 661                      |
| GENERAL REVENUE.   | 19 981<br>12 059          | 13 693<br>9 610          | 15 620<br>10 756            | 12 011<br>11 722            | 27 499<br>17 600           | 17 105<br>11 989                     | 28 192<br>18 444            |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE | 39<br>11 956              | 34<br>9 575              | 10 712                      | 67<br>8 569                 | 17 359                     | 214<br>11 774                        | 155<br>18 287               |
| FROM CITIES AND COUNTIES   | 1 775<br>63               | 1 586                    | 2 023                       | 1 906<br>3 08ú              | 3 398<br>120               | 940                                  | 2 327                       |
| GENERAL REVENUE FROM OWN SOURCES                                       | 7 922                     | 4 083                    | 4 865                       | 288                         | 9 899                      | 5 116                                | 9 746                       |
| TAKES  | 5 989<br>5 980            | 3 448<br>3 448           | 3 253<br>3 253              |                             | 7 674<br>7 436             | 3 986<br>3 986                       | 7 329<br>7 302              |
| TUITION AND TRANSPORTATION FEES  | 1 257                     | 313<br>.26               | 1 064<br>_28                | 255<br>29                   | 1 807<br>_16               | 765<br>_41                           | 1 590<br>240                |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS                     | 619<br>638<br>620         | 288<br>                  | 409<br>627<br>532           | 227<br><br>26               | 668<br>1 123<br>329        | 585<br>138<br>348                    | 696<br>654<br>754           |
| MISCELLANEOUS  | 65                        | 54                       | 16                          | 8                           | 89                         | 18                                   | 75                          |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.                    | 21 929<br>15              | 13 566                   | 17 835<br>568               | 12 649  <br>6               | 26 822                     | 16 496                               | 28 847                      |
| INSTRUCTIONAL SERVICES   | 18 495<br>11 416<br>9 770 | 12 527<br>8 011<br>7 276 | 14 650<br>8 848<br>8 084    | 12 088<br>7 367<br>6 799    | 26 578<br>15 577<br>14 516 | 1 <u>6</u> 174  <br>9 323  <br>8 750 | 25 133<br>15 255<br>14 069  |
| OTHER  | 7 078<br>3 019            | 4 516<br>761             | 6 002<br>2 136              | 4 72:<br>86                 | 11 001                     | 6 85 <u>1</u>                        | 9 878<br>3 108              |
| OTHER.   | 2 919<br>101<br>400       | 705<br>56                | 2 119<br>17<br>281          | 86<br>475                   | 9<br>7 TG                  | 5<br>315                             | 3 108<br>605                |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                            | 11 830                    | 278<br>8 709             | 9 639                       | 470<br>8 377                | 236<br>17 995              | 10 408                               | 17 312                      |
| DEBT OUTSTANDING   | 7 735                     | 4 791                    | 2 985                       | 8 545                       | 3 300                      | 9 485                                | 14 752                      |
| LONG-TERM. SMORT-TERM. LONG-TERM DEUT ISSUED.                          | 7 735<br>4 300            | 4 791                    | 2 985  <br>                 | 8 545                       | 3 300                      | 9 485  <br>                          | 14 752<br>4 950             |
| LONG-TERM DEBT RETIRED   | 375                       | 315                      | 175                         | -                           | 800                        | 715                                  | 6 347                       |

See footnotes at end of table.

114 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .

1982 CENSUS OF GOVERNMENTS



1 072

- - 3 109

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | T = ===                      |                              | Sou                          | th CarolinaCon             | <u> </u>              |                          |                               |
|---|------------------------------|------------------------------|------------------------------|----------------------------|-----------------------|--------------------------|-------------------------------|
|   | Caorge town<br>County        | Greenville<br>County         | Greenwood<br>No. 50          | Horry County               | Kershaw<br>County     | Lancaster<br>County      | Laurens<br>No. 55             |
| ENROCCHENT <sup>1</sup>   | 9 085                        | 53 027                       | 9 575                        | 19 982                     | 8 492                 | 11 515                   | 5 769                         |
| GENERAL REVENUE.  | 19 460<br>13 150             | 102 873<br>56 957            | 18 222<br>10 530             | 42 365<br>23 948           | 18 265<br>11 377      | 25 912                   | 10 978                        |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE          | 156<br>12 993                | _2 749<br>54 207             | 107<br>10 322                | - 810<br>23 108            | 604<br>10 771         | 17 732<br>108<br>17 623  | 7 661<br>40<br>7 621          |
| GOVERNMENTS   | 2 961                        | 929                          | 719                          | 4 373                      | 2 159                 | 2 200                    | 1 318                         |
| GENERAL REVENUE FROM OWN SOURCES  | 6 310                        | 45 916                       | <u>8</u><br>93<br>7 693      | 30<br>18 418               | 6 887                 | 8 181                    | 3 317                         |
| TAXES   | 5 779<br>5 779               | 34 606<br>34 606             | 5 2 <u>96</u><br>5 286       | 15 089<br>15 089           | 5 132<br>5 131        | 5 818<br>5 81 <u>8</u>   | 2 460<br>2 44 <u>4</u>        |
| TUITION AND TRANSPORTATION EFFS   | 388<br>44                    | 6 760<br>190                 | 1 998<br>31                  | 2 954<br>442               | 1 266<br>- 25         | 1 879<br>19              | 670                           |
| SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS MISCELLANEOUS               | 344<br>48                    | 3 503<br>3 067               | 1 212<br>756                 | 1 238<br>1 275             | 401<br>840            | 788<br>1 072             | 328<br>342                    |
|   | 96                           | 3 <u>757</u><br>794          | 388<br>20                    | 348<br>27                  | 483<br>6              | 316<br>167               | 169<br>17                     |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE | 20 979<br>17 901             | 119 447                      | 18 64 <u>9</u>               | 42 932                     | 18 565<br>43          | 24 237                   | 10 467<br>562                 |
| SALARIES AND WAGES  | 11 038<br>10 223             | 104 119<br>61 577<br>57 467  | 15 955<br>10 394<br>9 661    | 37 781<br>22 484<br>20 489 | 17 839<br>10 811      | 22 230<br>14 068         | 9 517<br>5 881                |
| CAPITAL OUTLAY EXPENDITURE  | 6 863<br>2 861               | 42 541<br>13 151             | 6 563<br>1 259               | 15 297<br>2 856<br>2 520   | 9 914<br>7 028<br>296 | 11 976<br>8 163<br>I 635 | 5 563<br>3 635<br>251         |
| CONSTRUCTION<br>OTHER<br>INTEREST ON DEBT                                       | 2 733<br>128<br>217          | 12 759<br>392<br>2 176       | 1 018  <br>241  <br>433      | 2 520<br>336<br>2 295      | 200<br>97             | 1 635                    | 21 <u>4</u><br>- 36           |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                                     | 12 689                       | 70 891                       | 12 321                       | 25 012                     | 386<br>12 105         | 372<br>17 227            | 137<br><br>6 519              |
| DEBT_OUTSTANDING  | 3 065<br>3 065               | 55 650<br>55 650             | 6 975<br>6 975               | 25 520<br>25 520           | 8 850                 | 5 759                    | 2 334                         |
| SHORT-TERM LONG-TERM DEBT ISSUED LONG-TERM DEBT RETIRED                         |                              | 14 000                       | -                            | 23 520                     | 8 850<br><br>2 175    | 5 75 <u>9</u>            | 2 305<br>29                   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR                                | 120                          | 2 540                        | 470<br>2 066                 | 1 385<br>5 214             | 345<br>3 686          | 1 013                    | 280                           |
|   |                              |                              |                              | CarolinaCon.               |                       | 257                      | 1 572                         |
|   | Lexington<br>County<br>No. 1 | Lexington<br>County<br>No. 2 | Lexington<br>County<br>No. 5 | Marlboro<br>County         | Newberry<br>County    | Oconee<br>County         | Orangeburg<br>County<br>No. 5 |
| ENROLLMENT 1  | 7 686                        | 10 643                       | 10 333                       | 7 204                      | 6 425                 | 10 149                   | 6 439                         |
| GENERAL NEVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FFDEPAL GOVERNMENT           | 18 427<br>10 755             | 24 025<br>13 350             | 25 177<br>11 629             | 13 227<br>10 502           | 11 930<br>8 089       | 23 187                   | 15 027                        |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE          | 10 637                       | 13 182                       | 11 487                       | 10 417                     | 7 897                 | 12 706<br>700<br>11 983  | 9 520<br>116<br>9 375         |
| FROM CITIES-AND COUNTIES-   | 996<br>102                   | 1 407<br>127                 | 669                          | ž žžį                      | 1 196                 | 1 589                    | 2 189                         |
| GENERAL REVENUE FROM OWN SOURCES  | 7 672                        | 10 675                       | 13 547                       | 2 725                      | 3 840                 | 23                       | 30<br><del>-</del><br>5 506   |
| PROPERTY TAXES ONLY   | 5 414<br>5 414               | 8 162<br>8 162               | 10 822<br>10 822             | 1 848<br>1 848             | 2 817<br>2 769        | 7 514<br>7 514           | 4 241<br>4 093                |
| TUITION AND TRANSPORTATION EFFS:  | 1 524<br>_13                 | 1 713                        | 1 905                        | 647                        | 809                   | 1 418                    | 862                           |
| SCHOOL LUNCH SALES (GROSS) OTHER: INTEREST EARNINGS.                            | 608<br>903                   | 1 027                        | 1 976<br>678                 | 193<br>442                 | 379<br>350            | 141<br>625<br>653        | 551<br>201<br>110             |
| HISCELLANEOUS,  | 548<br>186                   | 589<br>212                   | 804<br>17                    | 229                        | 170<br>44             | 1 462<br>86              | 251<br>153                    |
| SENERAL EXPENDITURE   | 16 84 <u>8</u>               | 25 776<br>7                  | 27 60I<br>14                 | 13 780                     | 11 622                | 24 441                   | 15 380                        |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES                                       | 15 010<br>9 236<br>8 371     | 21 362<br>12 857<br>11 762   | 21 863<br>12 973<br>11 922   | 13 139<br>7 379            | 10 935<br>6 283       | 18 915<br>11 790         | 14 4 <u>38</u><br>8 544       |
| CARTESE ACCESS EMPERATORS - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                 | 5 <u>774</u><br>603          | 8 505<br>3 400               | 8 890<br>3 611               | 6 891<br>5 750<br>5 337    | 5 903<br>4 652<br>349 | 11 058<br>7 124<br>4 830 | 7 215<br>5 894<br>942         |
| OTHER   | 603<br>1 219                 | 3 290<br>110                 | 3 120<br>491                 | 567<br>70                  | 11 <u>3</u><br>236    | 4 83 <u>0</u>            | 900<br>42                     |
| MHIBIT: EXPENDITURE FOR SALARIES AND WAGES.                                     | 10 063                       | 1 006                        | 2 113                        | 8 712                      | 538<br>6 812          | 693<br>13 372            | -<br>9 358                    |
| EBT OUTSTANDING   | 24 380                       | 16 528                       | 35 420                       | 1 330                      | 5 850                 | 10 340                   | 7 326                         |
| SHORT-TERM<br>ONG-TERM DEBT ISSUED  | 24 380<br>5 000              | 2 913                        | 35 420                       | 1 330                      | 5 850                 | 7 500                    | •                             |
| ONG-TERM DEST RETIRED   | 700                          | 730                          | 1 250                        | 95                         | 283                   | 395                      | :                             |
| san sou accurat folloines at PMI (Ib biscat VEAD )                              | 5 480                        | 996                          | 652                          | 34                         | 2 074                 | 1 375                    | 5 267                         |

1982 CENSUS OF GOVERNMENTS

See footnotse at end of table.



Table 8. Finances of Individual Public S. hool Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                            |                             | Sout                       | th CarolinaCon                 | <u> </u>                       |                                |                          |
|--|----------------------------|-----------------------------|----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------|
| Item   | Pickens<br>County          | Richland<br>County<br>No. 1 | Richland<br>C. tý<br>No, 2 | Spartanburg<br>County<br>No. 2 | Spartanburg<br>County<br>No. 6 | Spartanburg<br>County<br>No. 7 | Sumter<br>No. 2          |
| ENROLEMENT <sup>1</sup>  | 14 311                     | 29 116                      | 10 608                     | 6 661                          | 8 074                          | 11 174                         | 8 679                    |
| GENERAL REVENUE.   | 22 753<br>14 654           | 73 642<br>45 431            | 25 752<br>14 138           | 13 526<br>8 464                | 19 558<br>9 019                | 31 197<br>15 635               | 16 172<br>13 162         |
| FROM FEDERAL GOVERNMENT.   | 14 459                     | 753<br>40 673               | - 526<br>13 608            | 7 872                          | 8 772                          | 15 456                         | 12 219                   |
| FEDERAL AID DISTRIBUTED BY STATE - GOVERNMENTS                               | 732<br>195                 | 9 356<br>3 799              | . 1 877<br><u>2</u>        | 938<br>490                     | 1 105                          | 2 587<br>31                    | 2 403                    |
| FROM OTHER SYSTEMS.<br>General Re nom Own Sources<br>Taxes                   | 8 099<br>7 568             | 205<br>28 212<br>24 912     | II 614<br>8 835            | - 102<br>5 062<br>3 743        | 170<br>10 540<br>8 697         | 15 562<br>13 388               | - 115<br>3 010<br>1 827  |
| PROPERTY TAXES ONLY  | 7 568                      | 24 912<br>1 295             | 8 835<br>1 878             | 3 696                          | 8 697<br>1 406                 | 13 388<br>1 426                | ī 827<br>812             |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL CUNCH SALES (GROSS) | 150                        | 204<br>1 09 <u>2</u>        | _28<br>632                 | 507                            | 538                            | _42<br>546                     | _5 <u>3</u><br>264       |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS.                                     | 307<br>73                  | 1 745<br>259                | 1 218<br>831<br>69         | 503<br>234<br>75               | 868<br>406<br>31               | 838<br>446<br>302              | 494<br>299<br>72         |
| GENERAL EXPENDITURE  | 21 9 <u>91</u>             | 79 341<br>11                | 28 373                     | 12 467                         | 18 402                         | 29 756                         | 16 807                   |
| INSTRUCTIONAL SERVICES   | 2I 158<br>44 387<br>13 635 | 69 127<br>39 957<br>36 470  | 22 660<br>12 352<br>11 510 | 12 106<br>7 570<br>6 784       | 16 568<br>10 050<br>9 111      | 28 368<br>16 661<br>15 547     | 16 148<br>9 893<br>8 872 |
| SALARIES AND WAGES   | 6 771<br>21                | 29 1 <u>70</u><br>8 599     | 10 308<br>4 381            | 4 53 <u>6</u><br>259           | 6 519<br>890                   | 11 707<br>636                  | 6 <u>256</u><br>659      |
| CONSTRUCTION OTHER INTEREST ON DEBT  | 18<br>747                  | 7 981<br>618<br>1 604       | 4 346<br>35<br>1 332       | 193<br>69<br>101               | 660<br>230<br>943              | 357<br>279<br>751              | 286<br>373               |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES                                  | 16 542                     | 47 165                      | 14 801                     | 7 876                          | 10 955                         | 19 099                         | 10 816                   |
| DEBT_OUTSTANDING   | 13 140<br>13 140           | 26 699<br>26 699            | 18 380<br>18 380           | 1 420<br>1 420                 | 13 310<br>13 310               | 18 400<br>18 400               | -                        |
| LONG-TERM DEBT ISSUED  | 450                        | 2 385                       | 850                        | 80                             | I 390                          | 8 700<br>1 125                 |                          |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                           | 3 077                      | 377                         | 2 250                      | 872                            | 756                            | 10 370                         | 61                       |
|  |                            | South Caro                  | linaCon.                   |                                | South                          | Dakota                         | Tennessee                |
|  | Sumter<br>No. 17           | Union County                | Williamsburg<br>County     | York County<br>No. 3           | Rapid City                     | Sioux Palla                    | Anderson<br>County       |
| ENROLLMENT <sup>1</sup>  | 9 040                      | 6 249                       | 8 444                      | 12 789                         | 11 467                         | 13 710                         | 7 675                    |
| GENERAL REVENUE  | 18 617<br>13 062           | 12 244<br>8 264<br>31       | 17 305<br>14 076<br>413    | 25 555<br>14 982<br>50         | 27 740<br>8 558<br>27          | 34 585<br>9 656<br>21          | 18 203<br>9 345<br>- 559 |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE       | 235<br>12 696              | 8 097                       | 13 645                     | 14 856                         | 8 230                          | 9 307                          | 8 388                    |
| GOVERNMENTS . FROM CITIES AND COUNTIES                                       | 2 613                      | 1 213<br>136                | 3 992<br>18                | 1 735                          | 1 826<br>300                   | 1 787<br>317<br>10             | 2 114<br>- 399           |
| GENERAL REVENUE FROM OWN SOURCES   | 5 554<br>3 918             | 3 980<br>2 883              | 3 229<br>2 103             | 10 573<br>8 872                | 19 I82<br>17 199               | 24 929<br>22 727               | 8 859                    |
| PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES    | 3 918<br><br>788           | 2 883<br>841                | 2 103<br><br>980           | 8 872<br>1 559                 | 17 199<br>1 145                | 22 365<br>1 669                | 4 815<br>525             |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) | -99<br>332                 | - 94<br>278<br>469          | 1<br>120<br>850            | - 42<br>609<br>908             | 146<br>932<br>-67              | 299<br>1 270<br>100            | _16<br>378<br>130        |
| OTMER:   | 358<br>775<br>74           | 245<br>10                   | 859<br>- 29<br>117         | 137                            | 758<br>80                      | 395<br>138                     | 3 519                    |
| GENERAL EXPENDITURE.<br>INTERGOVERNMENTAL EXPENDITURE.                       | 23 683<br>106              | 12 329                      | 16 2 <b>64</b>             | 24 IIQ<br>10                   | 24 480<br>257                  | 33 23 <u>9</u><br>- 814        | 20 014                   |
| CURRENT OPERATION EXPENDITURE  | 16 845<br>9 659            | 11 721<br>6 795             | 15 924<br>9 461            | 23 352<br>13 947               | 22 389<br>13 509               | 30 648<br>19 018               | 15 051<br>9 885          |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE                          | 8 678<br>7 186<br>6 564    | 6 367<br>4 926<br>185       | 8 653<br>6 464<br>189      | 13 148<br>9 405<br>115         | 12 428<br>8 880<br>1 425       | 17 826<br>11 630<br>1 766      | 8 533<br>5 166<br>4 518  |
| CONSTRUCTION   | 6 564                      | 41<br>144                   | 166<br>23<br>54            | 73<br>_42<br>633               | 1 397<br>28<br>408             | 1 (02<br>764<br>11             | 3 739<br>779<br>445      |
| INTEREST ON DEBT   | 168<br>11 275              | 423<br>7 843                | 10 431                     | 16 057                         | 16 462                         | 22 550                         | 9 866                    |
| DEBT OUTSTANDING   | 8 975<br>8 975             | 6 500<br>6 500              | 930<br>930                 | 9 105<br>9 105                 | 7 025<br>7 025                 | 170<br>170                     | 8 110<br>8 110           |
| CONG-TERM: :   |                            |                             |                            |                                |                                |                                |                          |
| LONG-TERM  | 6 125<br>200               | 375                         | -<br>80                    | 570                            | -<br>545                       | 150                            | -<br>415                 |

See footnotes et end of teble.

116 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | TennesseeCon.                |                        |                       |                      |                       |                           |                      |  |
|---|------------------------------|------------------------|-----------------------|----------------------|-----------------------|---------------------------|----------------------|--|
| 1 ten   | Bedford<br>County            | Blount                 | Bradley<br>County     | Campbell<br>County   | Carter<br>County      | Chattanooga               | Claiborne<br>County  |  |
| ENROCCHENT <sup>1</sup> .   | 5 490                        |                        | 9 495                 | 7 954                | 7 066                 | 25 990                    | 5 808                |  |
| GENERAL REVENUE.  | 7 255<br>4 445               | 16 480<br>9 255        | 13 092<br>7 047       | 12 195<br>9 012      | 10 524                | 53 186                    | 8 714                |  |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTEU BY STATE        | 10<br>4 431                  | 9 072                  | 7 044                 | 9 012                | 6 856<br>115<br>6 729 | 45 522<br>1 061<br>22 296 | 6 168                |  |
| GOVERNMENTS.  | 829                          | 1 696                  | 902                   | 2 595                | 1 770                 | 5 777                     | 1 875                |  |
| GENERAL REVENUE FROM OWN SOURCES  | 2 810                        | - 141<br>7 226         | 3<br>6 045            | 3 184                | 3 669                 | 22 165                    |                      |  |
| -PROPERTY-TAXES ONLY  |                              |                        | =                     | 1 :                  | 2 007                 | 7 664                     | 2 546                |  |
| TUITION AND TRANSPORTATION CCCS   | 2 <u>376</u><br>427          | 6 024<br>1 016<br>- 79 | 5 I97<br>687          | 2 720<br>443         | 3 219<br>391          | 5 721<br>1 491            | 2 22 <u>2</u><br>284 |  |
| SCHOOL LUNCH SALES (GROSS)  | 332<br>93                    | 699<br>238             | 525<br>161            | 18<br>290<br>135     | 271<br>120            | 123<br>926<br>442         | 182                  |  |
| INTEREST EARNINGS.  | 7                            | 185                    | .58<br>104            | 21                   | 59                    | 197<br>255                | 99<br>16<br>24       |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE                             | 7 701                        | 18 327<br>565          | 13 571                | 13 050               | 10 915                | 54 920                    | 8 452                |  |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER | 6 962<br>4 632               | 16 501<br>10 919       | 12 363<br>8 528       | 11 985<br>7 815      | 10 092<br>6 621       | 52 877<br>32 811          | 20<br>7 959<br>4 885 |  |
| CAPITAL OUTEAY EXPENDITURE  | 4 389<br>2 3 <u>30</u><br>80 | 9 893<br>5 582<br>87   | 7 948<br>3 835<br>379 | 7 001<br>4 170       | 5 918<br>3 471        | 30 369<br>20 066          | 4 493<br>3 074       |  |
| OTHER   | 50<br>30                     | 87                     | 322<br>57             | 513<br>492<br>- 22   | 428<br>184<br>244     | 1 264<br>792<br>473       | 119<br>41<br>78      |  |
| EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES.                                  | 659<br>5 051                 | 1 173                  | 829                   | 552<br>              | 394                   | 779                       | 354                  |  |
| DEBT QUISIANDING  | 9 800                        | 10 621                 | 8 601  <br><br>15 468 | 7 568<br>9 514       | 6 665 l<br>6 435      | 37 856<br>8 036           | 5 084                |  |
| LONG-TERM SHORT-TERM LONG-TERM DEUT ISSUED                                    | 9 800                        | 19 250                 | 15 468                | 9 51=                | 6 435                 | 8 036                     | 5 520<br>5 520       |  |
| ONG-TERM DEBT RETIRED   | 465                          | 825                    | 1 <u>tš</u><br>933    | 450                  | 535                   | 1 378                     | 45<br>360            |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                            |                              |                        | -                     |                      |                       | -                         |                      |  |
| _   | <del></del>                  |                        | Te                    | ennesseeCon.         |                       |                           |                      |  |
|   | Cocke<br>County              | Cumber land<br>County  | Dickson<br>County     | Franklin<br>County   | Greene<br>County      | Hamilton<br>County        | Hardeman<br>County   |  |
| ENROLLMENT <sup>1</sup> ,   | 5 088                        | 5 923                  | 6 341                 | 6 230                | 7 688                 | 21 281                    | 5 242                |  |
| SENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT.          | 7 183<br>5 096               | 8 486<br>5 111         | 8 649<br>5 064        | 8 255<br>5 403       | 10 203<br>6 502       | 36 448<br>15 202          | 7 485<br>5 076       |  |
| FROM STATES   | 5 061                        | 5 iōi                  | 5 055                 | 5 395                | 6 502                 | 551<br>14 580             | 5 076                |  |
| FROM CITIES AND COUNTIES  | 1 675                        | 1 237                  | 794                   | 1 036                | 1 572                 | 1 597                     | 1 597                |  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAXES.           | 2 087                        | 3 376                  | 3 585                 | 2 853                | 3 701                 | - 70<br>21 246            | =<br>2 409           |  |
| PROPERTY TAXES ONLY   | 1 807                        | 2 866                  | -                     |                      |                       | 🗄                         |                      |  |
| TUITION AND TRANSPORTATION FEES   | 278                          | 452<br>1               | 2 928<br>555          | 2 268<br>503<br>9    | 2 742                 | 18 562<br>1 717<br>51     | 2 15 <u>4</u><br>226 |  |
| OTHER INTEREST FARITIES   | 191<br>86                    | 350<br>101             | 448<br>108            | 387<br>106           | 333<br>131            | 1 304                     | 137                  |  |
| HISCELLANEOUS, , , , , , , , , , , , , , , , , , ,                            | 3                            | 57                     | 82<br>20              | 70<br>12             | 243<br>252            | 758<br>209                | 29                   |  |
| NERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE | 7 376                        | 9 366                  | 9 187                 | 8 178<br>24          | 10 765                | 34 73 <u>3</u>            | 7 378                |  |
| INSTRUCTIONAL SERVICES  | 6 932<br>4 212               | 8 264<br>5 044         | 8 667<br>5 243        | 7 835<br>5 299       | 9 552<br>6 446        | 33 782<br>22 222          | 6 845<br>4 454       |  |
| CAPITAL OUTLAY EXPENDITURE  | 3 856<br>2 720<br>200        | 4 725<br>3 220<br>710  | 4 990<br>3 423<br>279 | 4 953<br>2 536<br>93 | 6 018<br>3 107        | 19 844<br>11 560          | 4 156<br>2 39I       |  |
| CONSTRUCTION  | - 73<br>126                  | 426<br>285             | 149<br>130            | 18<br>75             | 731<br>632<br>98      | 172                       | 239<br>124<br>115    |  |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES.                                    | 244<br>4 418                 | 391<br>5 437           | 241<br>5 732          | 226                  | 282                   | 779                       | 293                  |  |
| BT OUTSTANDING  | 4 Iō0                        | 6 280                  | 3 900                 | 5 331<br>4 593       | 12 225                | 23 496                    | 4 810<br>4 287       |  |
| LONG-TEHM.<br>SHORT-TERM<br>ING-TERM DEUT ISSUED.                             | 4 100                        | 6 280                  | 3 900                 | 4 593                | 12 225                | 14 460                    | 4 287                |  |
| NG-TERM DEBT RETIRED  | 415                          | 294                    | 445                   | 285                  | 7 050<br>7 425        | 2 480                     | 79                   |  |
| SH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                              |                              |                        |                       | <u>=</u> _           |                       |                           |                      |  |

1982 CENSUS OF GOVERNMENTS

See footnotes at end of table.

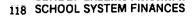
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Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar an  | mounts in thousan  | ds. For meanin  | g of symbols, se   | e text)  |  |  |   |
|---|--|---|--|--|--|--|---|
|   |  |   | T  | ennesseeCon.   |  |  | <del></del>   |
| ltem  | Hawkins<br>County  | Jackson<br>city   | Jefferson<br>County  | Johnson<br>City  | Kingsport  | Knox County  | Knoxville   |
| ENROLLMENT <sup>1</sup>   | 8 003  | 6 868   | 6 230  | 5 981  | 5 555  | 30 243   | 26 770  |
| GENERAL REVENJE.  INTERGOVERNMENTAL REVENUE.  FROM EEDENAL GOVERNMENT.  FROM STATES.  FEDERAL AID-DISTRIBUTED BY STATE  | 11 595<br>7 360<br>26<br>7 300   | 11 206<br>8 898<br>8 88<br>5 729  | 8 922<br>5 498<br>5 489  | 1: 584<br>8 532<br>- 773<br>4 953                                      | 13 447<br>9 471<br>- 855   | 50 832<br>22 467<br>21<br>22 409   | 53 081<br>44 865<br>259<br>25 129   |
| GOVERNMENTS FROM CITIES AND COUNTIES FROM CITHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES  | 1 619<br>34<br>4 235   | 1 431<br>3 065<br>16<br>2 308   | 1 13 <u>4</u><br>3 42 <u>4</u>                                       | 1 131<br>2 709<br>- 98<br>3 052  | 962<br>4 516<br>91<br>3 976  | 3 82 <u>2</u><br>38<br>28 365  | 5 935<br>19 475<br>2<br>8 217   |
| TAXES   | 3 621<br>612<br>20<br>456<br>136                                       | 1 887<br>369<br>22<br>230<br>117<br>29                                  | 2 889<br>497<br>391<br>106   | 2 637<br>414<br>105<br>208<br>102                                      | 3 256<br>619<br>197<br>327<br>94<br>13<br>88                             | 26 151<br>2 206<br>1 692<br>514<br>7   | 6 349<br>1 682<br>96<br>1 131<br>455  |
| GENERAL EXPENOSTURE.  INTERGOVERMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  INTEREST ON DEBT | 11 996<br>7 736<br>7 082<br>6 612<br>3 653<br>320<br>264<br>-56<br>940 | 11 184<br>10 724<br>7 658<br>7 213<br>3 065<br>356<br>106<br>250<br>104 | 9 027<br>8 437<br>5 371<br>5 087<br>3 066<br>175<br>22<br>152<br>415 | 11 061<br>10 840<br>7 987<br>7 369<br>2 853<br>82<br>56<br>- 27<br>139 | 14 267<br>13 094<br>8 805<br>8 134<br>4 289<br>1 145<br>837<br>309<br>28 | 50 071<br>45 771<br>31 093<br>28 908<br>14 678<br>3 066<br>1 737<br>1 329<br>1 233 | 52 747<br>51 631<br>32 597<br>29 840<br>19 035<br>732<br>390<br>342<br>383    |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 7 589  | 7 861   | 6 064  | 8 115  | 9 666  | 31 797   | 34 211  |
| DEBT OUTSTANDING LONG-TERM SHORT-TERM LONG-TERM DEBT ISSUED   | 15 295<br>15 295   | 1 786<br>1 786  | 7 080<br>7 080   | 2 710<br>2 710   | 900<br>900<br>-  | 52 400<br>52 400<br>12 000   | 5 840<br>5 840  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.   | 840  | 274   | 195  | 180  | 300  | 1 000  | 1 055   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL TEAR .  |  | 1   |  |  |  |  | <del></del>   |
|   |  |   |  | ennesseeCon.   | 1  |  |   |
|   | Lawrence<br>County   | Madison<br>Coünty   | Merion<br>County   | Maury<br>County  | McM1nn<br>County   | Memphis  | Hontgomery<br>County  |
| ENROLLMENT <sup>1</sup> :   | 6 812  | 7 431   | 5 058  | 9 417  | 6 178  | 111 262  | 14 421  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GÖVERNMENT. FROM STATES.   | 9 613<br>6 036<br><br>6 036  | 9 511<br>6 188<br>6 187   | 7 154<br>4 756<br>- 140<br>4 616                                     | 13 628<br>7 553<br>7 553   | 9 508<br>5 236<br><br>5 229  | 239 <u>956</u><br>151 904<br>1 341<br>102 028                                      | 26 233<br>12 694<br>378<br>12 317   |
| FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES  FROM CITIES AND COUNTIES  FROM UTHER SCHOOL SYSTEMS.   | 1 258<br>  | I 160<br>i<br>3 323   | 995<br>  | 1 302<br>-<br>6 075  | 880<br>7<br>4 272  | 30 263<br>48 410<br>125<br>88 051  | 2 454<br>   |
| TAXES,PROPERTY TAXES ONLYPROPERTY TAXES ONLY. CONTRIBUTION_FROM PARENT GOVERNMENT, CURRENT CHARGES, TUITION AND TRANSPORTATION FEES, SCHOOL LUNCH SALES (GROSS)   | 2 931<br>632<br>7<br>509   | 2 667<br>648<br>- 10<br>511   | 1 900<br>418<br>332  | 5 277<br>747<br><br>587  | 3 463<br>473<br>12<br>356  | 56 564<br>3 711<br>232<br>1 588  | 12 054<br>1 033<br>21<br>767  |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS.  | 116  | 126   | 86   | 160<br>50  | 105<br>_77<br>259  | 1 891<br>8 826<br>18 949   | 245<br>384<br>67  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER                            | 9 651<br>8 897<br>5 868<br>5 513<br>3 029<br>526<br>324<br>202         | 10 282<br>9 739<br>7 018<br>6 640<br>2 721<br>75<br>40<br>35            | 7 652<br>7 130<br>4 731<br>4 367<br>2 399<br>105<br>26<br>79<br>417  | 13 667<br>12 570<br>9 457<br>9 057<br>3 113<br>696<br>681<br>10        | 10 428<br>9 032<br>6 115<br>5 609<br>2 917<br>508<br>335<br>173<br>888   | 234 544<br>223 863<br>131 680<br>119 919<br>92 1864<br>4 599<br>1 265<br>4 817     | 24 641<br>22 030<br>14 705<br>13 575<br>7 325<br>1 217<br>398<br>818<br>1 394 |
| INTEREST ON DEBT  | 228  | 468   | ' <del>*</del> '   | 1  | I  |  |   |
| INTEREST ON DEBT  | 6 289  | 7 600   | 4 757  | 9 962  | 6 399  | 147 308  | 15 761  |
| INTEREST ON DEBT  |  |   |  |  | 6 399<br>14 645<br>14 645<br>-<br>785                                    | 88 075<br>88 075<br>8 075<br>8 134<br>6 172  | 15 761<br>24 058<br>24 058<br>1 619   |

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . See footnotes at end of table.



1982 CENSUS OF GOVERNMENTS

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Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   |                     |                                  |                         | TannessaCon.          |                         |                         |                           |
|---|---------------------|----------------------------------|-------------------------|-----------------------|-------------------------|-------------------------|---------------------------|
| I ten   | Morristown          | Nashvills-<br>Davidson<br>County | Oak Ridge               | Putnam County         | Roane County            | Robertson<br>County     | Rutherford<br>County      |
| ENHOLLHENT <sup>1</sup>   | 5 706               | 67 437                           | 5 010                   | 8 253                 | 6 807                   | 7 101                   | 14 063                    |
| GENERAL-REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEODE AL GOVERNMENTAL  | 9 963<br>7 935      | 146 700<br>57 595                | 12 519<br>7 077         | 11 448<br>6 721       | 10 107<br>5 998         | 10 220                  | 20 <u>601</u><br>11 425   |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID OISTRIBUTED BY STATE  | 28<br>4 683         | -2 417<br>55 173                 | - 35 <u>1</u><br>4 357  | 6 702                 | 91<br>5 893             | 38                      | 109                       |
| FROM CITIES AND COUNTIES  | 921<br>3 224        | 6 956                            | - 657<br>2 369          | 1 266                 | 1 142                   | 1 138                   | 1 766                     |
| GENERAL REVENUE FROM OWN SOURCES  | 2 028               | 89 105                           | 5 442                   | 4 727                 | 4 109                   |                         | 9 17 <u>6</u>             |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.   | 1 445<br>417        | 83 303<br>4 156                  | 4 733                   | 4 080                 | 3 619                   | 3 312                   | 7 975                     |
| TUITION AND TRANSPORTATION FEES.  | .61<br>260          | 170<br>2 840                     | 378<br>101<br>192       | 625<br>484            | 46 <u>4</u><br>6<br>342 | 569<br>449              | 1 099                     |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS.  | 97<br>76<br>89      | 1 146<br>977<br>670              | 85<br>193<br>138        | 140<br>20<br>2        | 116                     | 121                     | 844<br>239                |
| GENERAL EXPENDITURE   | 10 38 <u>6</u>      | 141 246                          | 12 885                  | 13 i65                | 9 959                   | 10 955                  | 101<br>22 295             |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES  | 9 898               | 136 713                          | 12 330<br>8 567         | 10 863<br>7 506       | 9 559<br>6 631          | 9 913                   | 21 177                    |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER COPITAL OUTCAY EXPENDITURE CONSTRUCTION OTHER | 6 410<br>3 105      | 88 679<br>42 881                 | 7 840<br>3 763          | 7 061<br>3 357        | 5 910<br>2 928          | 6 816<br>6 360<br>3 097 | 13 917<br>13 275<br>7 260 |
|   | 242<br>84<br>157    | 1 554<br>893<br>661              | 429<br>201<br>227       | 1 797<br>1 630<br>167 | 24<br>.3                | 87<br>20                | 325<br>155                |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  | 247                 | 2 979                            | 117                     | 505                   | -21<br>360              | -67<br>955              | 170<br>793                |
| DEBT_OUTSTANDING LONG_TERM.   | 7 360<br>5 000      | 104 802<br>54 402                | 9 278<br><br>2 542      | 7 823<br>10 595       | 6 682<br>5 045          | 7 084                   | 14 256                    |
| LONG-TERM DEBT ISSUED   | 5 000               | 54 402                           | 2 542                   | 10 595                | 5 045                   | 15 015<br>15 015        | 14 675<br>14 675<br>=     |
| LONG-TERM DEBY RETIRED :  | 400                 | 4 849                            | 158                     | 790                   | 470                     | 400                     | 920                       |
| THE STATE YEAR  |                     |                                  |                         |                       |                         | -                       |                           |
| <u> </u>  |                     |                                  |                         | nnesseeCon.           |                         | <del> i</del>           |                           |
| 1   | Sevier<br>County    | Shelby<br>County                 | Sullivan<br>County      | Summer<br>County      | Tipton<br>County        | Warren<br>County        | Washington<br>County      |
| ENROLLHENT <sup>1</sup> ,   | 8 255               | 26 770                           | 18 751                  | 18 118                | 5 820                   | 6 287                   | 10 439                    |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT.  | 11 983<br>6 132     | 41 887<br>20 406                 | 31 195<br>13 722        | 25 310<br>13 576      | 8 784<br>6 412          | 8 375<br>5 254          | 14 528<br>8 700           |
| FROM STATES.  | 6 127               | 19 436                           | 13 707                  | 13 504                | 6 399                   | 13<br>5 241             | 50<br>8 650               |
| GOVERNMENTS   | 1 030               | 2 923                            | 2 164                   | 1 766                 | 1 293                   | 1 002                   | i 567                     |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAXES.   | 5 852               | 21 480                           | 17 472                  | 11 735                | 2 372                   | 3 121                   | 5 828                     |
| PROPERTY TAXES ONLY   | 5 141               | 17 821                           | 15 9 <u>1</u> 2         | 9 566                 | 1 556                   | 2 662                   | 5 079                     |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS)  | 599                 | 1 558<br>- 50                    | 1 462<br>16             | I 776                 | 292                     | 436                     | 67 <u>8</u><br>26         |
| INTEREST FARNINGS   | 459<br>140          | 1 053<br>455<br>1 277            | 1 127<br>318            | 1 426<br>308          | 193<br>99<br>154        | 325<br>107              | 475<br>177                |
| MISCEFFUEORS'   | 111                 | 824                              | 99                      | 389                   | 370                     | 24                      | 55<br>16                  |
| ENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.   | 12 205              | 42 346                           | 33 832<br>30 579        | 26 405<br>24 881      | 18 354                  | 8 523                   | 15 894<br>558             |
| SALARIES AND WAGES  | 6 700               | 25 816<br>24 352                 | 21 611                  | 16 067<br>15 262      | 7 456<br>4 790<br>4 535 | 8 083<br>5 597<br>5 254 | 13 410<br>9 355<br>8 510  |
| OTHER.<br>CAPITAL GUTLAY EXPENDITURE<br>CONSTRUCTION  | 4 434<br>370<br>-99 | 14 275<br>831<br>347             | 8 968<br>1 641          | 8 815<br>127          | 2 666<br>10 499         | 2 487<br>136            | 4 055<br>1 163            |
| OTHER.  | 271<br>701          | 484<br>1 425                     | 1 137<br>- 504<br>1 613 | 13<br>114<br>1 396    | 9 505<br>994<br>331     | 69<br>67<br>303         | 537<br>626<br>762         |
| MIBITI EXPENDITURE FOR SALARIES AND WAGES   | 7 160               | 28 706                           | 22 488                  | 15 148                | 5 174                   | 5 933                   | 9 481                     |
| EBT OUTSTANDING<br>LONG-TERM,<br>SHORT-TERM   | II 425<br>11 425    | 28 025<br>28 025                 | 28 375<br>28 375        | 25 801<br>25 801      | 16 583<br>5 463         | 5 463<br>5 463          | 12 505<br>12 505          |
| DNG-TERM DEUT ISSUED  | =: =                |                                  | <u>.</u>                |                       | 11 120                  | =                       | :                         |
| ONG-TERM DEBT RETIRED   | 915                 | 2 800                            | 2 140                   | 1 935                 | 212                     | 463                     | 1 025                     |

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| "  |                   | ennessesCon.         | 1                | Texas            |                  | -              |              |
|--|-------------------|----------------------|------------------|------------------|------------------|----------------|--------------|
| Içen   | Weskley<br>County | Williamson<br>County | Wilson<br>County | Abilene          | Aldine           | Alice          | Alief        |
| NROLLMENT <sup>1</sup>                           | 5 I94             | 9 275                | 8 710            | 17 813           | 35 413           | 6 211          | 18 48        |
| NERAL REVENUE                                    | 7 037             | 14 117               | 11 365           | 37 410           | 72 771           | 12 671         | 45 50        |
| INTERGOVERNMENTAL REVENUE                        | 4 255             | 6 867                | 6 527            | 23 776           | 38 74 <u>5</u>   | 9 651          | 15 0         |
| FROM FEDERAL GOVERNMENT                          | : _: <u>-</u> :   |                      | : ::=1           | -1 242           |                  | 74             |              |
| FROM-STATES                                      | 4 255             | 6 862                | 6 422            | 22 534           | 38 745           | 9 577          | 15 0         |
| GOVERNMENTS                                      | 710               | 964                  | 751              | 2 430            | 2 943            | 2 003          |              |
| FROM CITIES-AND-COUNTIES                         | -                 | -                    |                  | =                | -                | =              |              |
| FROM OTHER SCHOOL SYSTEMS:                       | 2 072             | 5                    | 105              |                  |                  |                | 30 4         |
| GENERAL REVENUE FROM OWN SOURCES                 | 2 782             | 7 250                | 4 838            | 13 634           | 34 026           | 3 020          | 20 4<br>22 7 |
| TAXES  | =                 | =                    | =                | 11 794<br>11 794 | 27 963<br>27 963 | 2 380<br>2 380 | 22 7         |
| PROPERTY TAXES ONLY                              | 2 272             | 6 204                | 3 678            | 11 /77           | 21 702           | 2 300          | 22           |
| CONTRIBUTION FROM PARENT GOVERNMENT.             | 473               | 931                  | 877              | 1 373            | 2 885            | 293            | 2 8          |
| TUITION AND TRANSPORTATION FEES.                 | -11               | - 8                  | -20              | 201              | 256              | 24             | _ 3          |
| SCHOOL LONCH SALES (GROSS)                       | 373               | 765                  | 709              | 1 172            | 2 553            | 222            | 2 6          |
| OTHER.   | 88                | 158                  | 148              |                  | -76              | 46             |              |
| INTEREST FARNINGS                                |                   |                      | 48               | 274              | 932              | 22             | 1 0          |
| INTEREST EARNINGS.                               | 37                | 115                  | 35               | 193              | 2 247            | 325            | 3 8          |
| ENERAL EXPENDITURE                               | 7 761             | 21 825               | 13 570           | 34 542           | 66 78 <u>9</u>   | 12 359         | 60 8         |
| INTERGOVERNMENTAL EXPENDITURE:                   | A 5:2             | 7.2 7.84             |                  |                  |                  |                |              |
| CURRENT OPERATION-EXPENDITURE.                   | 7 216             | 13 657               | 10 530           | 33 105           | 58 612           | 11 534         | 29 3         |
| INSTRUCTIONAL SERVICES                           | 4 768             | 9 001                | 6 886<br>6 371   | 23 652           | 42 015<br>31 694 | 8 440<br>6 140 | 1 <u>9</u> 6 |
| SALARIES AND WAGES                               | 4 370<br>2 448    | 8 388<br>4 657       | 3 645            | 17 076<br>9 454  | 16 597           | 3 094          | 10           |
| OTHER THE PROPERTY                               | 137               | 6 617                | 1 709            | 1 153            | 5 373            | 437            | 26           |
| CAPITAL OUTLAY EXPENDITURE                       | -15               | 5 969                | 1 386            | 922              | 4 298            | 350            | 21           |
| CONSTRUCTION                                     | 122               | . 648                | 324              | 231              | 1 075            | 87             | - 5          |
| INTEREST ON DEBT                                 | 408               | 1 551                | i 330            | 284              | 2 804            | 387            | <b>4</b> :   |
| HIBIT: EXPENDITURE FOR SALARIES AND WAGES        | 5 160             | 9 544                | 7 309            | 24 228           | 44 530           | 8 488          | 22 2         |
| BT-OUTSTANDING                                   | 5 895             | 22 839               | 25 768           | 5 895            | 51 305           | 7 141          | 97 7         |
| LONG-TERM.                                       | 5 895             | 22 839               | 25 768           | 5 895            | 50 789           | 7 057          | 97 1         |
| SHORT-TERM-                                      |                   |                      |                  |                  | 516              | 84             |              |
| NG-TERM DEBT ISSUED.                             | -                 |                      | 5 070            | -                | - 1              | -              | 29 6         |
| NG-TERM DEBT RETIRED                             | 535               | i 133                | 4 282            | 1 065            | 2 580            | 357            | 4 7          |
| SH AND SECURITY HOLDINGS AT END OF FISCAL YEAR . | -                 | -                    | -                | 5 483            | 18 632           | 432            | 21 0         |

| ļ  | Texas Con,   |  |   |   |  |   |  |
|--|--|--|---|---|--|---|--|
|  | Alvin  | Amerillo<br>College  | Amarillo  | Angleton  | Arlington  | Austin<br>Community<br>College                          | Austin   |
| ENROLLMENT <sup>1</sup>  | 9 044  | 5 409  | 26 286  | 5 284   | 33 574   | 12 527  | 54 658   |
| GENERAL REVENUE.  INTERGOVERNMENTAL RÉVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE   | 21 512<br>8 467<br>16<br>8 451   | 15 180<br>8 760<br>592<br>8 095  | 56 818<br>32 222<br>68<br>32 130  | 12 450<br>4 547<br>4 547  | 76 591<br>33 872<br>145<br>33 272  | 22 294<br>15 582<br>1 140<br>14 225                     | 156 991<br>70 015<br>2 375<br>67 398   |
| FROM GITIES AND COUNTIES-  | 51 <u>7</u>  | (ÑĀ)<br>73   | 3 255<br>25   | 420   | 1 662<br>455   | (ÑĀ)<br>217   | 9 197<br>242   |
| GENERAL REVENUE FROM OWN SOURCES   | 13 045<br>11 220<br>11 220   | 6 420<br>3 194<br>3 19 <u>4</u>  | 24 596<br>20 264<br>20 264  | 7 903<br>7 221<br>7 221   | 42 718<br>37 847<br>37 84 <u>7</u>   | 6 712   | 86 977<br>76 551<br>76 55 <u>1</u>   |
| CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT-CHARGES, TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS.  | 841<br>56<br>753<br>.32<br>215<br>770  | 2 936<br>2 936<br>2 44<br>47   | 2 095<br>355<br>1 740<br>564<br>1 673   | 409<br>3<br>403<br>3<br>101<br>172                                      | 2 638<br>309<br>2 329<br>1 382<br>851  | 6 408<br>6 408<br>248<br>55                             | 4 027<br>879<br>3 091<br>  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT | 20 754<br>18 401<br>12 677<br>9 477<br>5 724<br>1 213<br>9 970<br>243<br>1 140 | 14 055<br>13 236<br>(NA)<br>(NA)<br>13 236<br>709<br>123<br>586<br>110 | 59 301<br>50 747<br>36 068<br>25 841<br>14 678<br>7 932<br>6 346<br>1 586<br>6 22 | 11 171<br>10 211<br>6 939<br>5 261<br>3 271<br>580<br>464<br>116<br>381 | 72 839<br>58 357<br>41 592<br>30 726<br>16 766<br>8 982<br>7 185<br>1 796<br>5 500 | 20 344<br>19 366<br>(NA)<br>19 366<br>978<br>218<br>760 | 149 086<br>142 458<br>96 646<br>65 763<br>45 812<br>2 821<br>2 827<br>564<br>3 807 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 13 239   | 9 413  | 37 761  | 7 362   | 43 543   | 14 324  | 107 400  |
| DEBT_OUTSTANDING   | 22 085<br>22 085<br>22 085<br>1 450  | 3 280<br>2 962<br>317<br>452<br>385                                    | 11 450<br>11 450<br>4 000<br>1 655  | 7 869<br>7 860<br><br>805   | 90 729<br>90 729<br>4 416  | =   | 73 892<br>73 892<br>-<br>5 078   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 4 300  | 5 547  | 11 271  | Z 015   | 27 644   | 6 370   | 18 073   |

See footnotes et end of table.



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | <del>i –</del>                 |                            |                            | <del></del> _              |                             |   |                            |
|--|--------------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|---|----------------------------|
| Item   | Besumont                       | Big Spring                 | Birdville                  | TexasCon.<br>Brasosport    | Brownsvills                 | Bryan                                   | Carrollton-<br>Farmers     |
| ENROLLMENT1  | 10 534                         | 5 138                      | 15 939                     | 11 360                     | 20 24                       |   | Brench                     |
| GENERAL REVENUE<br>INTERGOVERNMENTAL REVENUE   | 30 831                         | 13 131                     | 33 543                     | 28 645                     | 29 268<br>55 148            | . 1 =================================== | 12 649<br>33 500           |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE   | 15 <u>518</u><br>435<br>I5 083 | 7 264<br>306<br>6 958      | 62                         |                            | 45 886<br>146<br>45 740     | 117                                     | 12 657                     |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES  | 2 644                          | 955                        | 1 052                      | 1                          | 10 021                      |   | 12 657<br>610              |
| FROM OTHER SCHOOL SYSTEMS  | 15 312                         | 5 867                      | 14 178                     | 18 034                     | 9 262                       | <u> 1</u>                               | =                          |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.  | 12 229<br>12 229               | 5 175<br>5 175             | II 694<br>11 694           | 16 611                     | 7 280<br>7 280<br>7 280     | 7 090                                   | 20 942<br>17 672<br>17 672 |
| TUITION AND TRANSPORTATION FFFS  | 380<br>-48                     | 313<br>35                  | 1 592<br>120               | 943<br>85                  | 303<br>110                  | 941                                     | 1 392                      |
| SCHOOL LUNCH SALES (GROSS)<br>OTHER<br>INTEREST EARNINGS   | 332<br>- 485                   | 278                        | 1 471                      | 858                        | 193                         | 619                                     | 139<br>1 253               |
| MISCELLANEOUS,   | 2 219                          | 109<br>270                 | 210<br>683                 | 124<br>356                 | 1 <u>275</u><br>404         | 447<br>414                              | I 244<br>635               |
| GEMERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE  | 23 609                         | 12 320                     | 33 129                     | 28 218                     | 49 507                      | 20 766                                  | 34 053                     |
| INSTRUCTIONAL-SERVICES   | 22 521<br>17 340<br>12 396     | 11 125<br>7 867<br>5 746   | 30 540<br>22 148<br>17 663 | 25 899<br>18 665<br>13 461 | 46 071<br>31 236<br>23 636  | 17 690<br>11 619                        | 25 689<br>17 940           |
| OTMER.<br>Capital outlay expenditure<br>Construction   | 5 182<br>764                   | 3 259<br>1 038             | 8 J92<br>I 218             | 7 235<br>1 686             | 14 834<br>2 771             | 8 432<br>6 071<br>2 467                 | 12 634<br>7 749<br>5 918   |
| OTHER INTEREST ON DEST   | 611<br>153<br>324              | 830<br>208<br>157          | 974<br>- 244<br>1 371      | 1 349<br>337<br>632        | 2 217<br>554<br>665         | 1 973<br>493<br>609                     | 4 735<br>1 184<br>2 446    |
| EXMIBITE EXPENDITURE FOR SALARIES AND WAGES  | 18 091                         | 8 286                      | 23 368                     | 19 282                     | 32 902                      | 12 169                                  | 2 446<br>19 099            |
| DEBT OUTSTANDING   | 6 895<br>6 89 <u>5</u>         | 4 270<br>4 27 <u>0</u>     | 25 866<br>25 866           | 12 064<br>11 930           | 24 400<br>24 400            | 11 124<br>11 124                        | 52 940<br>52 940           |
| LONG-TERM DEBT ISSUED.  CONG-TERM DEBT RETIRED   | 800                            | -<br>324                   | 1 830                      | 13 <u>4</u><br><br>1 585   | 14 385                      | :                                       | 12 500                     |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 9 698                          | 2 186                      | 4 194                      | 2 476                      | 3 631<br>25 507             | 728<br>8 935                            | 1 920<br>24 873            |
|  |                                |                            |                            | TexasCon.                  |                             |   | <del></del>                |
|  | Clear Creek                    | Conros                     | Copperss Cove              | Corpus Christi             | Cypress-<br>Fairbanks       | Dallas County<br>Community<br>College   | Dalles                     |
| ENROLLMENT <sup>1</sup> ;  | 19 105                         | 20 235                     | 5 396                      | 37 024                     | 24 368                      | 42 392                                  | 127 584                    |
| BENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.   | 47 877<br>18 718               | 53 648<br>20 815           | 9 640<br>7 967             | 84 721<br>52 573           | 65 054<br>24 553            | 71 399<br>49 398                        | 339 520<br>151 758         |
| FEDERAL AID DISTRIBUTED BY STATE   | 18 217                         | 20 795                     | 295<br>7 672               | _2 390<br>50 133           | 24 550                      | 794<br>48 439                           | 2 266<br>149 492           |
| FROM CITIES AND COUNTIES   | 543                            | 1 118                      | 518                        | 7 921<br>50                | 553                         | (NA)<br>165                             | 29 285<br>i                |
| GENERAL REVENUE FROM OWN SOURCES   | 29 159<br>22 627               | 32 833<br>30 130           | 1 673<br>1 208             | 32 148<br>27 390           | 40 501                      | 22 001                                  | 187 762                    |
| PROPERTY-TAXES-ONLY  | 22 627                         | 30 130                     | 1 208                      | 27 390                     | 34 876<br>34 876            | 6 911                                   | 170 494<br>170 494         |
| TUITION AND TRANSPORTATION FEES.   | 1 6D7                          | 1 533<br>62<br>1 470       | 309<br>84<br>225           | 2 291<br>521<br>1 520      | 2 334                       | 13 452                                  | 7 954<br>1 488             |
| OTHER, INTEREST EARNINGS. HISCELLANEOUS.   | 730                            | 818                        | 96                         | 250<br>628                 | 2 041                       | 13 452<br>1 638                         | 6 374<br>92<br>- 839       |
| ENERAL EXPENDITURE. INTERGOVERNHENTAL EXPENDITURE.   | 4 195<br>48 527                | 353<br>51 681              | 9 662                      | 1 839<br>86 367            | 1 586                       |   | 8 476                      |
| INTERGOVERNMENTAL EXPENDITURE.<br>CURKENI OPERATION EXPENDITURE.<br>INSTRUCTIONAL SERVICES   | 37 137                         | 42 934                     | 8 956                      | 79 730                     | 75 72 <u>5</u><br>53 204    | 71 033<br>62-610                        | 322 757                    |
| SALAKIES AND WAGES   | 25 724<br>19 579<br>11 413     | 29 524<br>22 059<br>13 410 | 6 639<br>4 348<br>2 317    | 56 719<br>41 239<br>23 011 | 35 860<br>27 162            | (NA)<br>(NA)                            | 216 072<br>149 005         |
| OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT   | 9 002<br>7 202                 | 5 590<br>4 472             | 501<br>401                 | 5 497<br>4 397             | 17 344<br>15 512<br>12 410  | 62 610<br>4 689<br>1 624                | 90 932<br>9 122<br>7 298   |
|  | 1 800<br>2 388                 | 1 118<br>3 158             | 100<br>205                 | 1 099<br>1 141             | 3 102<br>7 008              | 3 066<br>3 734                          | 1 824<br>6 630             |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 28 393                         | 32 042                     | 6 198                      | 62 898                     | 38 997                      | 45 883                                  | 233 529                    |
| LONG-TERM. SHORT-TERM  | 42 410<br>42 410               | 63 840<br>63 840           | 3 373<br>3 310<br>63       | 26 142<br>26 142<br>7 500  | 131 909<br>130 687<br>1 222 | 77 600<br>77 60 <u>0</u>                | 123 029<br>123 02 <u>9</u> |
| The second secon | 2 175                          | 2 075                      | 131                        | 2 391                      | 3 655                       | 200                                     | 10 799                     |
| ISH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .  | 14 598                         | 16 355                     | 1 924                      | 12 559                     | 34 108                      | 24 547                                  | 16 770                     |

ous footnotes at end of table.

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| _  |   |   |   | TexesCon.   |  |   |   |
|--|---|---|---|---|--|---|---|
| Item   | Deer Park   | Del Har<br>College  | Denton  | Donna   | Duncsnvilla  | Bagla Pass  | Ector<br>County   |
| ENROLLMENT <sup>1</sup>  | 8 500   | 8 286   | 8 343   | 5 108   | 8 225  | 8 464   | 25 16   |
| GEMERAL REVENUE.   | 32 051<br>5 593   | 20 872<br>13 341  | 20 201<br>9 969   | 10 831<br>9 627   | 16 465<br>9 533  | 17 883<br>14 555  | 67 249<br>26 89   |
| FROM FEDERAL GOVERNMENT, , , , , , , , , , , , , , , , , , ,   | 6<br>5 448  | 306<br>13 035   | 58<br>9 910   | 3<br>9 624  | 26<br>9 507  | 93<br>14 462  | 26 82   |
| FEDERAL AID DISTRIBUTED BY STATE — GOVERNMENTS FROM CITIES AND COUNTIES  | 316<br>139  | (NA)  | 698   | 2 689   | 397  | 3 824   | 2 29  |
| FROM OTHER SCHOOL SYSTEMS,  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY   | 26 458<br>24 634<br>24 634  | 7 531<br>3 795<br>3 795   | 10 232<br>8 355<br>8 355  | 1 204<br>850<br>850   | 6 931<br>5 721<br>5 721  | 3 328<br>2 760<br>2 760   | 40 35<br>35 37<br>35 37   |
| CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES  | 904<br>_67<br>829   | 3 425   | 660<br>179<br>480   | 49<br>8<br>40   | 691<br>105<br>586  | 124<br>52<br>73   | 1 58<br>8<br>1 50   |
| OTHER<br>INTEREST EARNINGS   | 369<br>552  | 3 425<br>31 <u>1</u>  | 178<br>1 040  | 2 <u>66</u><br>40   | 250<br>269   | 356<br>86   | 90<br>2 49  |
| GENERAL EXPENDITURE.   | 28 580  | 21 507  | 20 595  | 10 51 <u>0</u>  | 17 275   | 15 651  | 67 12   |
| INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AND WAGES  OTHER.  CAPITAL-OUTLAY EXPENDITURE.  CONSTRUCTION.  OTHER.  | 26 814<br>18 256<br>13 594<br>8 558<br>874<br>699<br>175  | 19 290<br>(NA)<br>(NA)<br>19 290<br>2 170<br>1 532<br>638   | 16 155<br>11 464<br>8 673<br>4 691<br>3 768<br>3 015<br>754   | 9 453<br>6 555<br>4 608<br>2 898<br>1 023<br>818<br>205   | 14 130<br>10 513<br>7 816<br>3 618<br>1 714<br>1 371<br>343  | 14 862<br>9 771<br>6 634<br>5 091<br>605<br>484<br>121  | 54 396<br>38 60<br>28 926<br>15 79<br>11 096<br>8 876<br>2 219  |
| INTEREST ON DEBT   | 19 898  | 48<br>13 442  | 672<br>12 346   | 35<br>6 944   | I 43I<br>10 726  | 183<br>9 796  | I 630   |
| EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES, DEBT OUTSTANDING  | 18 795  | 905   | 12 030  | 4 253   | 23 875   | 4 166   | 20 56   |
| LONG-TERM. SHORT-TERM ONG-TERM DEBT ISSUED. ONG-TERM DEBT RETIRED  | 18 795<br>  | 905<br>=<br>220   | 12 030<br>_ =<br>720  | 4 253<br>3 500<br>59  | 23 875<br><br>906  | 4 166<br>1 500<br>200   | 20 41<br>14<br>1 02   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 7 379   | 5 419   | 3 565   | 5 315   | 4 995  | 7 119   | 18 06   |
|  |   |   |   | TexasCon.   |  |   |   |
|  | Edgewood  | Edinburg  | El Peso<br>Community<br>College   | El Paso   | Fort Bend  | Fort Worth  | Galana Park   |
|  |   |   |   |   |  |   |   |
| NROLEMENT'   | 17 053  | 11 140  | 10 830  | 60 694  | 21 735   | 65 822  |   |
| SENERAL REVENUE  | 34 582<br>30 073<br>609   | 25 215<br>18 326<br>323   | 23 073<br>15 317<br>2 404   | 125 946<br>84 032<br>-2 970   | 57 170<br>22 799   | 149 290<br>84 818<br>-1 463   | 12 666<br>30 29<br>11 73  |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  | 34 582<br>30 073<br>609<br>29 461<br>6 995  | 25 215<br>18 326<br>323<br>18 002<br>4 658  | 23 073<br>15 317<br>2 404<br>12 824   | 125 946<br>84 032<br>-2 970<br>81 058<br>13 699   | 57 120<br>22 799<br>- 14<br>22 784<br>884  | 149 290<br>84 818<br>-1 463<br>83 355<br>13 829   | 12 66<br>30 29<br>11 73<br>11 73<br>1 000   |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.   | 34 582<br>30 073<br>609<br>29 461<br>6 995<br>3<br>3<br>4 509<br>1 843  | 25 215<br>18 326<br>323<br>18 002<br>4 658<br>  | 23 073<br>15 317<br>2 404<br>12 824<br>(NA)<br>90<br>7 756<br>2 343   | 125 946<br>84 032<br>-2 970<br>81 058   | 57 170<br>22 799<br>14<br>22 784   | 149 290<br>84 <u>818</u><br>-1 463<br>83 355  | 12 666<br>30 29<br>11 73<br>11 73<br>1 000<br>18 55<br>16 55  |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.   | 34 582<br>30 073<br>609<br>29 461<br>6 995<br>3<br>4 509<br>1 843<br>1 843<br>1 95  | 25 215<br>18 326<br>323<br>18 002<br>4 658<br>  | 23 073<br>15 317<br>2 404<br>12 824<br>(NA)<br>90<br>7 756  | 125 946<br>84 032<br>-2 970<br>81 058<br>13 699<br>41 915<br>32 377<br>32 377<br>32 377<br>1 580  | 57 170<br>22 799<br>22 784<br>22 784<br>884<br>53 371<br>26 898  | 149 290<br>84 818<br>-1 463<br>83 355<br>13 829<br><br>64 473<br>51 011   | 12 660<br>30 29<br>11 73<br>11 73<br>1 000<br>18 55:<br>16 55:<br>16 55:<br>1 02(   |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. FROM OTHER SCHOOL SYSTEMS. FROM OTHER SCHOOL SYSTEMS. PROPERTY TAXES ONLY. CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. MISCELLANEOUS.  | 34 582<br>30 073<br>609<br>29 461<br>6 995<br>3 3<br>4 509<br>1 843<br>1 843  | 25 215<br>18 326<br>323<br>18 002<br>4 658<br>6 889<br>5 728<br>5 728<br>203  | 23 073<br>15 317<br>2 404<br>12 824<br>(NA)<br>90<br>7 756<br>2 343<br>2 343  | 125 946<br>84 032<br>-2 970<br>81 058<br>13 699<br>41 915<br>32 377<br>32 377   | 57 170<br>22 799<br>- 14<br>22 784<br>884<br>- 34 371<br>26 898<br>26 898<br>26 898<br>3 433<br>1 968  | 149 290<br>84 818<br>-1 463<br>83 355<br>13 829<br>   | 12 660<br>30 29<br>11 73<br>11 73<br>1 000<br>18 55<br>16 556<br>16 556<br>1 020<br>9 92<br>  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  HISCELLANGOUS.  | 34 582<br>30 073<br>609<br>29 461<br>6 995<br>1 843<br>1 843<br>1 843<br>1 32<br>2 143<br>31 232  | 25 215<br>18 326<br>323<br>18 002<br>4 658<br>6 889<br>5 728<br>5 728<br>203<br>32<br>171<br>194<br>764   | 23 073<br>15 317<br>2 404<br>12 824<br>(NA)<br>90<br>-7 756<br>2 343<br>2 343<br>5 242<br>171<br>   | 125 946<br>84 032<br>-2 970<br>81 058<br>13 699<br>41 915<br>32 377<br>32 377<br>32 377<br>1 580<br>- 178<br>1 402<br>1 202<br>6 255  | 57 170<br>22 799<br>- 14<br>22 784<br>884<br>884<br>- 34 371<br>26 898<br>26 898<br>1 968<br>1 465<br>1 517<br>2 522<br>60 106   | 149 290<br>84 818<br>-1 463<br>83 355<br>13 829<br>-2<br>51 011<br>51 011<br>51 011<br>51 011<br>51 013<br>7 920<br>- 502<br>3 418<br>1 603<br>7 939<br>153 908 | 12 666<br>30 29<br>11 73<br>11 73<br>1 000<br>18 55<br>16 55<br>16 55<br>1 02<br>92<br>72<br>25<br>33 73  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  SENERAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INTERCOVERNMENTAL EXPENDITURE.  CURNETT OPERATION EXPENDITURE.  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTIONAL SERVICES.   | 34 582<br>30 073<br>609<br>29 461<br>6 995<br>1 843<br>1 843<br>1 843<br>1 95<br>63<br>1 32<br>2 143<br>31 232<br>30 621<br>21 527<br>15 612<br>9 994<br>451<br>361   | 25 215<br>18 326<br>323<br>18 002<br>4 658<br>6 889<br>5 728<br>5 728<br>5 728<br>171<br>171<br>194<br>764<br>23 708<br>20 708<br>20 708<br>21 707<br>11 564<br>6 837<br>1 272<br>1 017 | 23 073<br>15 317<br>2 404<br>12 824<br>(NA)<br>90<br>7 756<br>2 343<br>2 343<br>2 343<br>2 343<br>5 242<br>171<br>21 420<br>19 737<br>(NA)<br>(NA)<br>(NA)<br>19 737<br>710<br>322<br>38  | 125 946<br>84 032<br>-2 970<br>81 058<br>13 699<br>41 915<br>32 377<br>32 377<br>1 580<br>- 178<br>1 402<br>1 702<br>6 255<br>115 098<br>101 820<br>71 466<br>51 852<br>30 353<br>9 668<br>7 735<br>1 934 | 57 120<br>22 799<br>- 14<br>22 784<br>884<br>- 34 321<br>26 898<br>26 898<br>26 898<br>1 465<br>1 517<br>2 522<br>60 106<br>41 483<br>27 623<br>19 805<br>13 860<br>15 585<br>12 468<br>3 117  | 149 290<br>84 818<br>-1 463<br>83 355<br>13 829<br>   | 12 666<br>30 29:<br>11 73:<br>1 000<br>18 55:<br>16 55:<br>1 02:<br>9:<br>9:<br>72:<br>25 44:<br>16 95:<br>12 22:<br>8 49:<br>6 45:<br>1 6;   |
| INTERGOVERNMENTAL EXPENDE FROM FEDERAL GOVERNMENT FROM STATES. FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS. HISCELLANEOUS. SEMERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE  | 34 582<br>30 073<br>609<br>29 461<br>6 995<br>3<br>4 509<br>1 843<br>1 843<br>1 843<br>1 32<br>2 143<br>31 232<br>30 621<br>21 527<br>15 612<br>9 094<br>451<br>361   | 25 215<br>18 326<br>323<br>18 002<br>4 658<br>5 728<br>5 728<br>5 728<br>203<br>32<br>171<br>194<br>764<br>23 708<br>22 010<br>15 174<br>11 564<br>6 837<br>1 272<br>1 017              | 23 073<br>15 317<br>2 404<br>12 824<br>(NA)<br>90<br>7 756<br>2 343<br>2 | 125 946<br>84 032<br>-2 970<br>81 058<br>13 699<br>41 915<br>32 377<br>32 377<br>32 377<br>1 580<br>1 702<br>6 255<br>115 098<br>101 820<br>71 466<br>51 852<br>30 353<br>9 668<br>7 735                  | 57 170<br>22 799<br>-14<br>22 784<br>884<br>-2 784<br>884<br>-2 898<br>26 898<br>26 898<br>26 898<br>1 465<br>1 517<br>2 522<br>60 106<br>41 483<br>19 805<br>13 860<br>13 860<br>13 865<br>12 468<br>3 117<br>3 038<br>3 0537   | 149 290<br>84 818<br>-1 463<br>83 355<br>13 829<br>   | 12 666 30 291 11 738 1 738 1 000 18 555 16 556 16 556 17 022 25 443 16 956 16 956 17 146  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION-FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  HISCELLANEOUS.  SENERAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CONSTRUCTION  OTHER.  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CONSTRUCTION  OT | 34 582<br>30 073<br>609<br>29 461<br>6 995<br>3 4 509<br>1 843<br>1 843<br>1 843<br>1 32<br>2 143<br>31 232<br>30 621<br>21 527<br>2 143<br>31 232<br>30 621<br>21 527<br>15 612<br>9 094<br>451<br>361<br>361<br>361<br>361<br>361<br>361<br>361<br>361<br>361<br>36 | 25 215 18 326 18 323 18 002 4 658 6 889 5 728 5 728 5 728 171 194 764 23 708 22 010 15 174 11 564 6 837 1 272 1 017 254 426 15 958 8 325 8 260 65                                       | 23 073<br>15 317<br>2 404<br>12 824<br>(NA)<br>90<br>7 756<br>2 343<br>2 343<br>2 343<br>5 242<br>171<br>171<br>171<br>171<br>171<br>171<br>1737<br>181<br>19 737<br>19 737<br>710<br>322<br>388<br>973   | 125 946<br>84 032<br>2 970<br>81 058<br>13 699<br>41 915<br>32 377<br>32 377<br>32 377<br>1 580<br>1 702<br>6 255<br>115 098<br>101 820<br>71 466<br>51 852<br>30 353<br>9 668<br>7 735<br>1 934<br>3 610 | 57 170<br>22 799<br>144<br>22 784<br>884<br>884<br>26 898<br>26 898<br>26 898<br>27 623<br>1 965<br>1 465<br>1 517<br>2 522<br>60 106<br>41 483<br>27 623<br>19 865<br>13 865<br>13 865<br>15 585<br>12 468<br>15 585<br>12 468<br>15 585<br>17 3 038<br>30 537<br>54 145<br>47 585<br>6 560 | 149 290<br>84 818<br>-1 463<br>83 355<br>13 829<br>   | 12 660<br>30 29<br>11 73<br>1 73<br>1 000<br>18 55:<br>16 55:<br>16 55:<br>20 923<br>720 25:<br>25 443<br>16 95:<br>12 22:<br>28 49:<br>8 06:<br>6 45:<br>1 6:<br>2 22:   |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION-FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  HISCELLANEOUS.  SEMERAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHERST ON DEST  EXHIBIT: EXPENDITURE FOR SALARIES AND MAGES.  | 34 582<br>30 073<br>609<br>29 461<br>6 995<br>1 843<br>1 843<br>1 843<br>1 32<br>2 143<br>31 232<br>2 143<br>31 232<br>2 15 612<br>9 094<br>451<br>9 094<br>451<br>9 094<br>9 094<br>9 094<br>9 094<br>9 094<br>9 094<br>9 094  | 25 215 18 326 326 3 327 18 002 4 658 6 889 5 728 5 728 5 728 171 194 764 23 708 22 010 15 174 11 564 6 837 1 272 1 017 254 426 15 958 8 325 8 326                                       | 23 073<br>15 317<br>2 404<br>12 824<br>(NA)<br>90<br>7 756<br>2 343<br>2 343<br>2 343<br>5 242<br>171<br>21 420<br>19 737<br>(NA)<br>(NA)<br>19 737<br>(NA)<br>19 737<br>11 602<br>15 833<br>15 823<br>15 823<br>15 823   | 125 946 84 032 -2 970 81 058 13 699 41 915 32 377 32 377 1 580 -178 1 402 -1 702 -6 255 -115 098 101 820 71 946 51 852 30 353 9 668 7 735 1 934 3 610 -75 857 -56 482 56 482                              | 57 170<br>22 799<br>22 799<br>22 784<br>884<br>884<br>26 898<br>26 898<br>26 898<br>1 465<br>1 517<br>2 522<br>60 106<br>41 483<br>27 623<br>19 805<br>13 860<br>15 585<br>12 468<br>3 117<br>3 038<br>3 038<br>3 0537   | 149 290<br>84 818<br>-1 463<br>83 355<br>13 829<br>   | 12 660<br>30 291<br>11 731<br>1 000<br>18 551<br>16 556<br>10 556<br>20 992<br>22 25<br>25 44 16 956<br>10 20 8 992<br>21 22 8 992<br>22 4 972<br>25 4 973<br>26 4 975<br>27 20 8 992<br>28 992<br>29 20 992<br>20 20 992<br>21 22 22 25 98 992<br>22 30 992<br>23 4 992<br>24 992<br>25 992<br>26 992<br>27 20 992<br>28 992<br>29 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 992<br>20 |

See footnotes at end of table.



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |                         |                                 |                             | TexasCon.                               | <u> </u>                 |                            |                                |
|--|-------------------------|---------------------------------|-----------------------------|---|--------------------------|----------------------------|--------------------------------|
| 1 tem  | Galveston               | Gar Land                        | Goose Creek                 | Grand Prairie                           | Greenville               | Harlandsle                 | Harlingen                      |
| ENROLLMENT <sup>1</sup>  | 9 437                   | 30 414                          | 16 551                      | 14 268                                  | 5 072                    | 15 363                     | 12 557                         |
| GENERAL REVENUE  | 31 201<br>11 764        | 65 421<br>35 844                | 50 587<br>16 663            | 29 842<br>16 880                        | 12 JD2<br>6 963          | 29 541<br>25 442           | 23 453                         |
| FROM FEDERAL GÖVERNMENT, FROM STATES, FEDERAL ALD DISTRIBUTED BY STATE             | 11 764                  | 34 834                          | 16 485                      | 16 819                                  | 6 962                    | 358<br>24 755              | 18 4 <u>95</u><br>28<br>18 467 |
| FROM CITIES AND COUNTERS   | 2 091                   | 1 220<br>1 010                  | 1 57 <u>0</u><br>149        | 1 114                                   | 790                      | 3 457                      | 3 208                          |
| GENERAL REVENUE FROM OWN SOURCES   | 19 438                  | 29 577                          | 33 924                      | 12 962                                  | 5 339                    | 32 <u>9</u><br>4 099       | ∓<br>4 958                     |
| CONTRIBUTION FROM PARENT GOVERNMENT  | 17 905<br>17 905        | 23 391<br>23 391                | 31 136<br>31 136            | 10 691<br>10 691                        | 4 129<br>4 129           | 2 810<br>2 810             | 4 364<br>4 364                 |
| TUITION AND TRANSPORTATION FEES  | 64Q<br>- 80             | 3 627<br>334                    | 1 135<br>19                 | 1 252<br>97                             | 221<br>28                | 592<br>_86                 | 245<br>- 55                    |
| INTEREST EARNINGS  | 560<br>365              | 3 293<br>572                    | 1 116                       | 1 155<br><br>285                        | 193                      | 506                        | 190                            |
| GENERAL EXPENSIVE  | 527                     | 1 987                           | 1 055                       | 734                                     | 780                      | 304<br>392                 | 134<br>215                     |
| INTERGOVERNMENTAL EXPENDITURE  | 28 746<br>26 125        | 53 640                          | 54 7 <sub>1</sub> 3         | 29 25 <u>3</u><br><del></del><br>26 49e | 17 519<br>9 812          | 29 530                     | 24 922                         |
| SALARIES AND WAGES   | 17 804<br>13 143        | 38 643<br>28 818                | 29 914  <br>22 374          | 18 442<br>13 728                        | 7 019<br>5 160           | 28 250<br>19 116<br>13 760 | 23 070<br>14 762<br>11 105     |
| CAPITAE COTLAY EXPENDITURE   | 8 J21<br>1 944<br>1 555 | 14 997<br>3 311<br>2 649        | 11 215<br>10 833<br>8 666   | 8 <u>054</u><br>1 464<br>1 171          | 2 <u>794</u><br>6 492    | 9 134<br>615               | 8 308<br>1 597                 |
| OTHER.   | 389<br>677              | - 662<br>3 853                  | 2 167<br>2 752              | 293<br>1 293                            | 5 194<br>1 298<br>1 215  | 492<br>123<br>666          | 1 278<br>319<br>255            |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 18 697                  | 41 168                          | 31 902                      | 19 236                                  | 7 057                    | 21 015                     | 15 750                         |
| DEBT OUTSTANDING   | 12 861<br>12 861        | 69 474<br>69 474                | 44 370<br>44 370            | 24 004<br>24 004                        | 17 795<br>17 795         | 12 578<br>12 578           | 4 210<br>4 210                 |
| SHORT-TERM LONG-TERM DEBT ISSUED LONG-TERM DEBT RETIRED                            | 765                     | 3 602                           | 11 000<br>1 500             | 858                                     | 255                      | 482                        | 490                            |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                                 | 7 296                   | 11 433                          | 11 947                      | 5 691                                   | 4 194                    | 6 082                      | 2 686                          |
|  |                         |                                 |                             | TexasCon.                               |                          |                            |                                |
|  | Hereford                | Houston<br>Community<br>College | Houston                     | Humb le                                 | Hurst-Eulese-<br>Bedford | Irving                     | Judson                         |
| ENROLLMENT <sup>1</sup> .  | 5 052                   | 18 280                          | 193 702                     | 13 088                                  | 16 258                   | 20 760                     | 8 932                          |
| GENERAL REVENUE<br>INTERGOYERNMENTAL REVENUE<br>FROM FEDERAL GOVERNMENT            | 11 295<br>7 688         | 38 645<br>22 375                | 481 950<br>207 480          | 36 022<br>14 661                        | 35 302<br>18 899         | 46 130<br>23 039           | 17 907<br>11 770               |
| FROM STATES  | 7 624                   | 1 885                           | 202 933                     | 14 661                                  | 135<br>18 764            | 71<br>22 968               | 242<br>11 529                  |
| FROM CITIES AND COUNTIES   | 2 00I                   | (NA)<br>567                     | 33 323<br>-                 | 225                                     | 791                      | 1 616                      | 65 <u>7</u>                    |
| FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES                   | 3 607<br>3 135          | 16 270<br>4 878                 | 274 470                     | 21 361                                  | 16 404                   | 23 692                     | 6 137                          |
| PROPERTY TAXES ONLY<br>CONTRIBUTION FROM PARENT GOVERNMENT.                        | 3 135                   | 4 878                           | 226 630                     | 18 591<br>18 591                        | 13 189<br>13 189         | 19 766<br>19 76 <u>6</u>   | 4 933<br>4 933                 |
| TUITION AND TRANSPORTATION FEES.   | 281<br>18<br>263        | 11 009                          | 11 848                      | 84 <u>9</u><br>-56                      | 1 566<br>226             | I 976<br>158               | 601<br>.60                     |
| INTEREST EARNINGS.   | 69                      | 11 009<br>299                   | 10 044                      | 793<br>670                              | 1 340                    | 1 818                      | 541<br>359                     |
| utagerrauEAAa,   | 10 839                  | 84<br>34 577                    | 31 438<br>505 488           | 1 252                                   | 1 004                    | 1 020                      | 245                            |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURKENT OPERATION EXPENDITURE    | 10 441                  | 32 196                          | 432 622                     | 37 748<br>27 764                        | 33 963                   | 43 780                     | 17 199<br><br>15 486           |
| SALARIES AND WAGES   | 7 654<br>5 697<br>2 788 | - (NA)<br>- (NA)<br>32 196      | 302 725<br>214 275          | 18 657<br>13 556                        | 21 947<br>15 846         | 29 552<br>21 165           | 11 330<br>8 284                |
| CONSTRUCTION   | 340<br>272              | 2 318<br>- 503                  | 129 896<br>63 003<br>50 403 | 9 107<br>6 417<br>5 134                 | 8 755<br>2 006<br>1 604  | 11 186<br>1 199<br>959     | 4 156<br>726<br>581            |
| INTEREST ON DEST   | 68<br>58                | 1 815                           | 12 601<br>9 864             | 1 283<br>3 567                          | 401<br>1 255             | 240<br>1 843               | 145<br>987                     |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 7 516                   | 22 807                          | 325 846                     | 20 367                                  | 23 631                   | 30 716                     | 11 840                         |
| DEBT OUTSTANDING<br>LONG-TERM<br>SHORT-TERM  | 934<br>900<br>34        | 481<br>481                      | 192 991<br>192 991          | 54 883<br>54 883                        | 23 411<br>23 411         | 38 387<br>38 379           | 21 691<br>21 680               |
| LONG-TERM DEBT ISSUED.   | 450                     | 228                             | 17 026                      | 9 700<br>3 087                          | 1 300                    | 2 154                      | 5 000<br>619                   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  See footnotee at end of table. | 1 383                   | 9 180                           | 91 063                      | 13 400                                  | 12 892                   | 6 586                      | 7 173                          |

**1982 CENSUS OF GOVERNMENTS** 



| (Wilet au   | (Dollar amounts in thousands. For mesning of symbols, see text)  TexasCon. |  |  |   |  |   |   |
|---|--|--|--|---|--|---|---|
| Item  | Katy   | Killeen  | Kingsville                                 | Klein   | La Marque  | La Porte                                  | Lemer<br>Consolidated                           |
| ENROLLMENT <sup>1</sup>   | 8 574  | 16 425   | 5 918                                      | 19 822  | 5 093  | 6 539                                     | 9 508   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES. FEDERAL AID DISTRIBUTED BY STATE                           | 37 184<br>10 850<br><br>10 850   | 31 531<br>26 586<br>-4 595<br>21 988               | 15 062<br>8 289<br>- 397<br>7 892          | 49 863<br>22 893<br>355<br>22 537                   | 14 004<br>6 12 <u>3</u><br>6<br>6 078              | 25 222<br>5 5 <u>24</u><br>24<br>5 500    | 24 459<br>10 677<br>19<br>10 657                |
| FROM CITIES AND COUNTIES  FROM UTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  | 160<br>=<br>26 334<br>21 164   | 1 839<br>3<br>4 945<br>2 831                       | 1 432<br>5 773<br>5 702                    | 112<br>=<br>26 971<br>22 964                        | 532<br>39<br><br>7 881<br>6 961                    | 342<br>=<br>19 698<br>17 160              | i 217<br>                                       |
| TAXES- PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) | 21 164<br>996<br>_69<br>928  | 2 831<br>799<br>106<br>693                         | 5 702<br>515<br>354<br>161                 | 22 964<br>1 366<br>112<br>1 254                     | 6 961<br>519<br>48<br>471                          | 17 160<br>1 928<br>1 338<br>590           | 12 322<br>728<br>33<br>696                      |
| OTHER<br>INTEREST EARNINGS<br>MISCELLANEOUS   | 1 873<br>2 301   | 556<br>759   | 203<br>352                                 | 1 321<br>1 320                                      | 205<br>195   | 526<br>84                                 | _ 83<br>648                                     |
| GENERAL EXPENDITURE, INTERGOVERNMENTAL EXPENDITURE, CURRENT OPERATION EXPENDITURE, INSTRUCTIONAL SERVICES SALARIES AND WAGES              | 51 608<br>26 869<br>17 830<br>12 896                                       | 31 73 <u>2</u><br>29 008<br>20 900<br>15 289       | 15 32 <u>1</u><br>12 956<br>9 445<br>6 911 | 58 22 <u>8</u><br>39 328<br>26 872<br>19 954        | 13 57 <u>9</u><br>13 017<br>9 134<br>6 573         | 21 988<br>19 733<br>13 313<br>9 547       | 24 188<br>21 824<br>14 123<br>9 955             |
| OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT  | 9 039<br>18 608<br>14 886<br>3 722<br>6 132                                | 8 108<br>2 055<br>1 644<br>411<br>669              | 3 511<br>1 902<br>1 521<br>380<br>463      | 12 456<br>13 056<br>10 445<br>2 611<br>5 843        | 3 884<br>249<br>199<br>_50<br>_313                 | 6 420<br>1 236<br>989<br>. 247<br>1 018   | 7 701<br>1 559<br>1 247<br>312<br>804           |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 19 569   | 21 978   | 9 439                                      | 29 717  | 9 643  | 15 052                                    | 15 224  |
| DEBT OUTSTANDING LONG-TERM LONG-TERM LONG-TERM LONG-TERM DEBT ISSUED.   | 97 690<br>97 570<br>120<br>17 600  | 9 690<br>9 690                                     | 9 240<br>9 240<br>-                        | 99 640<br>99 191<br>449<br>13 500                   | 7 320<br>7 320<br>-                                | 16 600<br>16 600                          | 16 072<br>16 072                                |
| LONG-TERM DEBT RETIRED  | 4 065  | 292  | 680  | 5 327   | 450  | 1 370                                     | 1 426   |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 37 452   | 11 115   | 4 070                                      | 26 415  | 4 099  | 10 514                                    | 1 656   |
|   |  | - i  |  | TexseCon.   |  |   | · .   |
|   | Laredo   | levisville   | Longview                                   | Lubbock   | Lufkin   | Marshell                                  | HcAllen   |
| ENROCEMENT <sup>1</sup> , , , , , , , , , , , , , , , , , , ,   | 22 058   | 11 753   | 8 425                                      | 29 271  | 7 923  | 6 482                                     | 17 600  |
| GENERAL REVENUE. INTERGOYERMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.  | 46 536<br>38 879<br>228<br>38 490  | 23 346<br>12 808<br>58<br>12 749                   | 18 909<br>10 394<br>101<br>10 294          | 68 242<br>40 041<br>371<br>39 670                   | 17 376<br>10 335<br>18<br>10 270                   | 13 467<br>9 380<br>197<br>9 130           | 37 549<br>28 636<br>486<br>28 151               |
| FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS                               | 9 084<br>161   | 425  | 1 241                                      | 5 417   | 1 096<br>48  | 1 400<br>53                               | 6 427   |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY  | 7 657<br>3 184<br>3 184  | 10 539<br>8 129<br>8 129                           | 8 514<br>7 556<br>7 556                    | 28 200<br>25 191<br>25 191                          | 7 041<br>5 852<br>5 852                            | 4 087<br>3 233<br>3 233                   | 8 913<br>7 147<br>7 147                         |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS.                                    | 169<br>97<br>72<br>-<br>513  | 908  <br>123  <br>784  <br>704                     | 7 <u>08</u><br>-61<br>647<br>-             | 1 638<br>139<br>1 455<br>44<br>599                  | 4 <u>7</u> 3<br>-61<br>412<br>528                  | 388<br>-52<br>336<br>-61                  | 72 <u>8</u><br>275<br>426<br>27<br>434          |
| MISCELLANEOUS   | 3 790  | 798 ]  | 151  | 773   | 188  | 405                                       | 604   |
| GENERAL EXPENDITURE INTERGOVERNENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES                                     | 47 831<br>36 748<br>26 798   | 28 C '7<br>18 523<br>12 632                        | 18 000<br>16 972<br>11 270                 | 72 125<br>61 382<br>42 960                          | 22 829<br>14 188<br>9 829                          | 12 934<br>11 915<br>8 097                 | 38 046<br>34 280<br>25 029                      |
| SALARIES AND WAGES. OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT  | 19 284<br>9 950<br>9 867<br>7 893<br>1 973<br>1 216                        | 9 442<br>5 891<br>6 449<br>5 159<br>1 290<br>3 035 | 8 296<br>5 702<br>444<br>355<br>89<br>584  | 30 686<br>18 422<br>10 498<br>8 399<br>2 100<br>245 | 7 323<br>4 359<br>6 734<br>5 387<br>1 347<br>1 907 | 5 842<br>3 818<br>413<br>330<br>83<br>606 | 18 060<br>9 251<br>2 811<br>2 249<br>562<br>955 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 27 850   | 12 938   | 11 701                                     | 46 390  | 10 179   | 8 306                                     | 24 928  |
| DEBT_OUTSTANDING  | 16 934<br>16 934   | 45 887<br>45 887                                   | 11 732<br>11 732                           | 16 150<br>16 15 <u>0</u>                            | 17 516<br>17 516                                   | II 765<br>11 76 <u>5</u>                  | 22 320<br>22 32 <u>0</u>                        |
| SHORT-TERM LONG-TERM DEBT ISSUED LONG-TERM DEBT RETIRED   | 510  | 8 0 <u>00</u><br>1 286                             | 585  | 11 900<br>1 085                                     | 306  | 371                                       | 4 8 <u>00</u><br>790                            |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 10 255   | 14 082   | 1 980                                      | 11 971  | 10 562   | 1 218                                     | 8 672   |

124 SCHOOL SYSTEM FINANCES

See footnotes et end of table.



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | <del></del>                                |  | g or symbols, so                            |                                       |                                       |  |  |
|---|--|--|---|---------------------------------------|---------------------------------------|--|--|
| Ites  | <u> </u>                                   | 1  | <del></del> -                               | TexasCon.                             | <del></del>                           | <del></del>                                  | <del>.</del>                                       |
|   | Mesquite                                   | Midland                                      | Mission                                     | Neder land                            | New Canay                             | North East                                   | North<br>Porest                                    |
| ENROLLMENT <sup>1</sup>   | 18 537                                     | 16 257                                       | 7 277                                       | 5 074                                 | 5 250                                 | 33 815                                       | 16 70  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM EEDERAL GOVERNMENT   | 35 991<br>23 665                           | 40 897<br>17 880                             | 16 788<br>14 188                            | 14 <u>871</u><br>5 448                | 11 423<br>6 815                       | 76 701<br>39 189                             | 33 33i<br>23 29i                                   |
| FROM STATES, FEDERAL AID DISTRIBUTED BY STATE   | 23 594                                     | 17 662                                       | 14 186                                      | 5 448                                 | 6 786                                 | 280<br>38 910                                | 127<br>23 167                                      |
| FROM CITIES AND COUNTIES  | 1 141                                      | 2 335  | 4 54 <u>4</u>                               | 183                                   | 363<br>5                              | 2 276  | 2 78   |
| GENERAL REVENUE FROM OWN SOURCES TAXES  | 12 326<br>8 283<br>8 283                   | 23 017<br>21 046<br>21 046                   | 2 599<br>1 965<br>1 965                     | 9 423<br>8 432<br>8 432               | 4 609<br>3 824<br>3 824               | 37 511<br>29 589<br>29 589                   | 10 040<br>7 838<br>7 838                           |
| CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. HISCELLANEOUS   | 2 695<br>- 393<br>2 000<br>303<br>398      | 1 049<br>78<br>835<br>136<br>870             | 104<br>12<br>40<br>52<br>131                | 547<br>_38<br>466<br>_43<br>222       | 594<br>47<br>495<br>51<br>42          | 3 260<br>- 878<br>2 382<br>- 600             | 7<br>589<br>4<br>586<br>923                        |
| SENERAL EVERNATIONS   | 950<br>41 614                              | 52<br>40 885                                 | 399<br>15 760                               | 221                                   | 149                                   | 4 062  | 689  |
| INTERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  THE PROPERTY OF | 30 857<br>21 463                           | 34 881<br>25 707                             | 13 756<br>9 918                             | 13 784<br>12 606<br>8 313             | 10 897<br><br>10 039<br>6 405         | 81 785<br>66 733<br>48 588                   | 37 080<br>31 137                                   |
| SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT   | 15 170<br>9 394<br>7 150<br>5 720<br>1 430 | 19 352<br>9 174<br>4 873<br>3 899<br>- 975   | 6 784<br>3 838<br>1 921<br>1 537<br>384     | 6 106<br>4 293<br>976<br>781<br>195   | 4 925<br>3 634<br>240<br>192<br>48    | 34 820<br>18 145<br>12 216<br>9 773<br>2 443 | 2I 294<br>15 469<br>9 842<br>4 947<br>3 958<br>989 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND MAGES   | 3 607<br>22 881                            | 1 131  | 83<br>9 500                                 | 205<br>9 488                          | 617                                   | 2 836  | 996  |
| DEBT OUTSTANDING  | 63 238<br>63 017                           | 26 152<br>26 152                             | 1 701<br>1 500                              | 4 089<br>4 070                        | 7 111<br>9 832<br>9 532               | 50 080<br>53 055<br>53 057                   | 22 826<br>25 784<br>25 784                         |
| CONG-TERM OEBT ISSUED.  | 6 500<br>1 822                             | 9 475  | 1 200                                       | 1 <u>9</u>                            | 300                                   |  | 9 000  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 7 955                                      | 1 650<br>17 399                              | 748  <br>2 620                              | 553  <br>4 448                        | 546<br>833                            | 2 020  | 566<br>18 468                                      |
|   |  |  | =   | TexesCon.                             |                                       |  |  |
|   | North Harris<br>County<br>College          | Northside                                    | Pasadena                                    | Pearland                              | Pharr-San<br>Juan-Alamo               | Plainview                                    | Pleno  |
| ENROLLMENT <sup>2</sup>   | 6 523                                      | 34 590                                       | 37 433                                      | 5 147                                 | 13 622                                | 6 053  | 24 094   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  | 13 712<br>6 985<br>43<br>6 917             | 74 836<br>47 401<br>590<br>46 798            | 81 273<br>38 930<br>125<br>38 801           | 12 141<br>6 181<br>- 38<br>6 143      | 29 735<br>26 251<br>714<br>25 537     | 12 983<br>8 753<br>181<br>8 571              | 54 471<br>26 939<br>162<br>26 777                  |
| FROM CITICS AND COUNTIES  | (NA)<br>25                                 | 4 095<br>13                                  | 2 497                                       | 280                                   | 7 549                                 | 1 660  | 883  |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.  | 6 727<br>3 587<br>3 58 <u>7</u>            | 27 435<br>22 317<br>22 317                   | 42 343<br>34 821<br>34 821                  | 5 960<br>4 758<br>4 758               | 3 484<br>2 873<br>2 873               | 1<br>4 230<br>3 696<br>3 696                 | 27 532<br>23 279<br>23 279<br>23 279               |
| TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS)  | 2 991                                      | 2 206<br>271<br>1 935                        | 3 638<br>295<br>3 255<br>88                 | 641<br>158<br>482                     | 432<br>.46<br>242<br>144              | 213<br>3<br>210                              | 2 118<br>446<br>1 672                              |
| MISCELLANEOUS.  | 149  | 721<br>2 191                                 | 986<br>2 898                                | 132<br>429                            | 164                                   | 120<br>201                                   | i 277<br>859                                       |
| ENERAL EXPENDITURE  | 13 287                                     | 83 143                                       | 84 005                                      | 12 373                                | 31 174                                | 13 085                                       | 53 536   |
| INSTRUCTIONAL SERVICES  SALARIES AND WAGES  | 8-070<br>(NA)<br>(NA)<br>8-070             | 65 303<br>46 984<br>33 864                   | 71 173<br>46 044<br>34 955                  | 10 098<br>6 605<br>4 857              | 26 885<br>18 998<br>13 408            | 12 320<br>8 676<br>6 707                     | 43 015<br>32 574<br>24 837                         |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT   | 4 474<br>3 928<br>547<br>743               | 18 319<br>13 662<br>10 930<br>2 732<br>4 178 | 25 128<br>11 420<br>9 136<br>2 284<br>1 412 | 3 492<br>1 783<br>1 426<br>357<br>493 | 7 887<br>3 440<br>2 752<br>688<br>849 | 3 644<br>507<br>405<br>101<br>258            | 10 441<br>3 276<br>2 621<br>655<br>7 244           |
| WILLIAM THE LAK SUPPLIES HAD MAGES  | 5 740                                      | 48 915                                       | 53 601                                      | 6 944                                 | 19 338                                | 8 592  | 33 230   |
| BT OUTSTANDING  | 12 235<br>12 23 <u>5</u>                   | 64 630<br>64 630<br>6 500                    | 34 140<br>34 140                            | 9 354<br>9 250<br>104                 | 11 490<br>11 490                      | 5 705<br>5 705                               | ICI 134<br>100 286<br>848                          |
| AUG-ICUM DEDI KELIKED * * * * * * * * * * * * * * *   | 320  | 3 487  | 2 344                                       | 485                                   | 500<br>435                            | 385  | 3 977  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 6 415                                      | 14 424                                       | 19 713                                      | 2 647                                 | 3 273                                 | 2 396  | 25 531   |

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dollar 4)  | mounts in thousan                            | nds. For meaning                       | g of Symbols, se                 | e text;                  |                          |                            |                                  |
|---|--|--|----------------------------------|--------------------------|--------------------------|----------------------------|----------------------------------|
|   |  |  |                                  | TexasCon.                |                          |                            |                                  |
| Item  | Port Arthur                                  | Port Neches                            | Richardson                       | Round Rock               | San Angelo               | Sen Antonio                | Sen Antonio<br>Junior<br>College |
| ENROLLMENT <sup>1</sup>   | 11 921                                       | 5 178                                  | 36 475                           | 10 631                   | 13 926                   | 59 953                     | 27 035                           |
| GENERAL REVENUE.  | 39 148<br>13 791                             | 15 586<br>5 254                        | 86 260<br>38 569                 | 26 280<br>14 131         | 28 022<br>18 319         | 131 287<br>93 591          | 54 498<br>17 246                 |
| FROM EEDERAL GOVERNMENT   | 491<br>13 289                                | 5 207                                  | 38 557                           | 14 065                   | 280<br>17 760            | 570<br>93 007              | 3 79<br>13 45                    |
| FROM STATES FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS  | 2 179  | 105                                    | =                                | 718                      | 1 640                    | 20 109                     | (ÑĀ                              |
| FROM CITIES AND COUNTIES-,  | ii<br>== == == == == == == == == == == == == | 47                                     | 12<br>47 691                     | 50<br>12 149             | 9 703                    | 15<br>37 695               | 37 25                            |
| GENERAL REVENUE FROM OWN SOURCES , , , , , , , , , , , , , , , , , , ,                            | 25 357<br>23 520<br>23 520                   | 10 332<br>9 796<br>9 796               | 41 834<br>41 834                 | 10 366<br>10 366         | 7 617<br>7 617           | 29 984<br>29 984           | 2 21<br>2 21                     |
| CONTRIBUTION FROM PARENT GOVERNMENT.  | 780  | 316                                    | 2 517                            | 688                      | 1 035                    | 1 649                      | 33 93                            |
| TUITION AND TRANSPORTATION FEES   | 171<br>610                                   | 23<br>293                              | 517<br>2 000                     | 168<br>521               | 209<br>826               | - 317<br>I 158<br>174      | 33 93                            |
| OTHER   | 386<br>671                                   | 119<br>101                             | - 651<br>2 689                   | 308<br>787               | 352<br>699               | - 582<br>5 480             | 79<br>30                         |
| GENERAL EXPENDITURE,  | 40 760                                       | 14 611                                 | 81 204                           | 29 998                   | 26 654                   | 128 092                    | 53 011                           |
| CURRENT OPERATION EXPENDITURE   | 36 366<br>23 915                             | 13 438<br>9 564                        | 70 659<br>53 369                 | 21 242<br>15 625         | 25 238<br>17 957         | 122 822<br>89 698          | 50 08                            |
| SATARIES AND WAGES  | 17 134<br>12 450                             | 7 245<br>3 874                         | 38 196<br>17 290                 | 10 661<br>5 617          | 13 406<br>7 281          | 65 044<br>33 125           | - (NA)<br>50 08                  |
| CAPITAL OUTLAY EXPENDITURE  | 4 037<br>3 229<br>807                        | 782<br>626<br>156                      | 4 444<br>3 555<br>_ 889          | 5 826<br>4 660<br>1 165  | 825<br>660<br>165        | 3 942<br>3 153<br>788      | 2 579<br>- 279<br>2 291          |
| INTEREST ON DEBT  | 358  | 391                                    | 6 102                            | 2 930                    | 591                      | 1 328                      |                                  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 26 I18                                       | 10 066                                 | 55 656<br>110 676                | 15 836<br>41 860         | 18 859<br>11 547         | 93 211<br>24 592           | 33 021<br>5 383                  |
| DEBT OUTSTANDING  | 6 600<br>6 600                               | 8 291<br>8 291                         | 110 676                          | 41 860                   | 11 547                   | 24 400<br>192              | 5 38                             |
| SMORT-TERM DEBT ISSUED  | 1 000  | 791                                    | 6 109                            | 1 290                    | 572                      | 2 450                      | 488<br>671                       |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 7 717  | 2 385                                  | 13 023                           | 6 168                    | 7 042                    | 11 650                     | 13 006                           |
|   |  |  |                                  | TexasCon.                |                          |                            |                                  |
|   | -San Benito -<br>Consolidated                | San Pelipe-<br>Del Bio<br>Consolidated | San Jecinto<br>College           | Seguin                   | <br>Shermen              | South Perk                 | South San<br>Antonio             |
| ENROLLMENT <sup>1</sup>   | 6 719  | 9 224                                  | 12 307                           | 5 601                    | 5 883                    | 10 262                     | 10 924                           |
| GENERAL REVENUE   | 13 246<br>11 842                             | 18 774<br>16 695                       | 24 638<br>11 563                 | 11 <u>719</u><br>7 868   | 12 915<br>7 283          | 33 088<br>13 300           | 20 334<br>16 666                 |
| FROM FEGERAL GOVERNMENT.  | 11 610                                       | 1 025<br>15 668                        | 11 493                           | 7 837                    | 7 283                    | 7 <u>45</u><br>12 164      | 16 016                           |
| FEDERAL AIG DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITLES AND COUNTIES  FROM CITLES AND COUNTIES | 2 961  | 3 385<br>2                             | (NA)                             | 943<br>10                | 752                      | 1 458<br>391               | 2 <u>51</u> 49                   |
| GENERAL REVENUE FROM OWN SOURCES  | 1 404  | 2 079                                  | 13 075                           | 3 851                    | 5 633                    | 19 788                     | 3 66                             |
| TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                                | 919<br>919                                   | 1 502<br>1 502                         | 5 606<br>5 606                   | 3 460<br>3 460           | 4 755<br>4 755           | 17 606<br>17 60 <u>6</u>   | 2 93                             |
| CURRENT-CHARGES   | 88<br>32                                     | 340<br>58                              | 595 ō                            | 242<br>74                | 534<br>57                | 797<br>189                 | 286<br>4                         |
| SCHOOL LUNCH SALES (GROSS)  | 56   | 280<br>1                               | 6 896<br>573                     | 169<br>- <del>-</del> -  | 374<br>103<br>148        | 608<br>404                 | 170                              |
| INTEREST EARNINGS.  | 185<br>212                                   | 107<br>130                             | 3/2                              | 80                       | 196                      | 982                        | 276                              |
| GENERAL EXPENDITURE.  | 12 174                                       | 17 451                                 | 19 299                           | 11 982                   | 12 146                   | 32 26 <u>1</u>             | 19 69                            |
| INSTRUCTIONAL SERVICES  | 11 581<br>7 890<br>5 631                     | 16 438<br>11 240<br>7 669              | 18 <u>02</u> 0<br>(NA)<br>- (NA) | 10 942<br>7 885<br>5 906 | 11 503<br>8 151<br>6 059 | 27 757<br>19 021<br>13 835 | 18 024<br>12 156<br>8 93         |
| SALARIES AND WAGES  | 3 691<br>297                                 | 5 198<br>945                           | 18 020                           | 3 057<br>852             | 3 352<br>353             | 8 736<br>4 255             | 5 860<br>915                     |
| CONSTRUCTION  | 238<br>59                                    | 756<br>189                             | <br>1 220                        | 681<br>170               | 282<br>-71<br>200        | 3 404<br>851<br>248        | 732<br>183<br>756                |
| INTEREST ON DEST  | 8 105  | 69<br>11 741                           | 1 279<br>13 887                  | 189<br>7<br>7 996        | 290<br><br>8 409         | 248<br>21 141              | 12 606                           |
| DEBT OUTSTANDING  | 5 187  | 1 383                                  | 18 703                           | 3 859                    | 5 671                    | 5 451                      | 12 19                            |
| LONG-TERM.  | 5 152<br>25                                  | 1 383                                  | 18 703                           | 3 859                    | 5 671                    | 5 449<br>2                 | 12 19                            |
| LONG-TERM DEST ISSUED   | 208  | 114                                    | 1 693                            | 208                      | 495                      | 1 039                      | 353                              |
|   |  |  |                                  |                          |                          |                            |                                  |

See footnotee at and of table.

126 SCHOOL SYSTEM FINANCES

CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

1982 CENSUS OF GOVERNMENTS

8 072

2 953

3 399

1 385

2 140

7 851

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| I tem  | Texas Con.              |                            |                            |                                  |                         |                         |                                   |  |
|--|-------------------------|----------------------------|----------------------------|----------------------------------|-------------------------|-------------------------|-----------------------------------|--|
|  | Southwest               | Spring Branch              | Spring                     | Tarrent County<br>Junior College | Temple                  | Texarkana               | Texas City                        |  |
| ENROLLHENT1,   | 5 799                   | J2 818                     | 17 710                     |                                  |                         |                         |                                   |  |
| GENEDAL DEUENIE  | 10 610                  | 93 790                     | 13 415<br>37 178           | 20 798                           | 7 684                   | 5 887                   | 5 909                             |  |
| FROM FEDERAL GOVERNMENT  | 8 937<br>89             | 30 146                     | 13 968                     | 46 792<br>22 780                 | 16 331<br>9 685         | 12 667<br>8 381         | 16 844<br>5 145                   |  |
| FEDERAL AID DISTRIBUTED BY STATE   | 8 848                   | 30 146                     | 13 968                     | 22 257                           | 29<br>9 655             | 78<br>8 302             | 5 088                             |  |
| GOVERNMENTS - COUNTIES - FROM CITIES AND COUNTIES - FROM OTHER SCHOOL SYSTEMS - GENERAL REVENUE FROM OWN SOURCES | 1 524                   | 1 876                      | 347                        | (NA)                             | 1 I2I<br>1              | 1 041<br>1              | 392<br>58                         |  |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT  | I 673<br>1 148<br>1 148 | 63 645<br>54 378<br>54 378 | 23 210<br>18 716<br>18 716 | 24 013<br>8 121<br>8 121         | 6 646<br>5 895<br>5 895 | 4 286<br>3 297<br>3 297 | 11 698<br>11 007<br>11 007        |  |
| TUITION AND TRANSPORTATION FEES  | 150                     | 4 169<br>1 107             | I 045<br>67                | 14 675                           | 452                     | 643                     | 317                               |  |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS   | 95<br>-55               | 3 056                      | 978                        | I4 675                           | 38<br>41 <u>4</u>       | 327<br>248              | 13<br>305                         |  |
| MISCELLANEOUS.   | 366<br>9                | 1 744<br>3 353             | 1 635<br>I 814             | 1 097                            | 103                     | 69<br>_24               | 210                               |  |
| GENERAL EXPENDITURE  | 10 365                  | 89 137                     | 37 741                     | 40 686                           | 196<br>16 308           | 323                     | 163                               |  |
| CURRENT - OPERATION - EXPENDITURE.   | 8 116                   | 80 953                     | 26 323                     | 37 162                           | 15 630                  | 11 942<br>11 520        | IS 954                            |  |
| INSTRUCTIONAL SERVICES SALARIES AND WAGES DTHER.   | 5 756<br>4 308          | 52 078<br>35 860           | 17 654<br>13 006           | (ÑĀ)<br>(NĀ)                     | 11 154<br>8 177         | 7 899                   | 15 <u>1</u> 54<br>10 775<br>8 189 |  |
| CAPITAL OUTLAY EXPENDITURE   | 2 359<br>1 373          | 28 875<br>4 507            | 8 668<br>7 630             | 37 162<br>2 774                  | 4 476<br>301            | 3 62I<br>292            | 4 378<br>300                      |  |
| OTHER:   | 1 099<br>275<br>876     | 3 699                      | 6 104<br>1 526             | 1 548<br>1 226                   | 241<br>60               | 234<br>58               | 240<br>_60                        |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.   | 6 i8i                   | 3 677<br>57 627            | 3 789<br>18 760            | 750                              | 377                     | 130                     | 500                               |  |
| OFBT OUTSTANDING   | 15 123                  | 80 820                     | 63 795                     | 24 639                           | 11 393                  | 8 652                   | 11 450                            |  |
| SHOKT-TERH   | 15 094                  | 79 771                     | 63 795                     | 15 750<br>15 750                 | 8 599<br>8 599          | 3 343<br>3 343          | 9 916<br>9 91 <u>6</u>            |  |
| ONG-TERM DEST ISSUED.  | 8 0 <u>00</u><br>324    | 12 000<br>2 868            | 16 200<br>3 750            | 2 010                            | -                       |                         |                                   |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 7 324                   | 34 890                     | 32 695                     | 20 663                           | 2 065                   | 204<br>475              | 672                               |  |
| ļ l  |                         |                            |                            | TexasCon.                        |                         |                         | 4 206                             |  |
|  | Tyler                   | Tyler Junior<br>College    | United                     | Victoria                         | Vidor                   | Weco                    | Weslaco                           |  |
| NROLEMENT  | 15 958                  | 6 688                      | 5 461                      | 17.051                           |                         |                         | <del></del>                       |  |
| ENERAL REVENUE.<br>INTERGOVERNMENTAL REVENUE.  | 54 670                  | 14 676                     | 11 452                     | 13 251<br>27 585                 | 5 939                   | 13 519                  | 8 640                             |  |
|  | 20 639<br>302           | 9 208                      | 5 663                      | 15 038                           | 12 540<br>6 699         | 32 476<br>18 981        | 18 797<br>16 006                  |  |
| FEDERAL AID DISTRIBUTED BY STATE   | 20 337                  | 9 191                      | 5 617                      | 15 032                           | 6 699                   | 18 920                  | 294<br>15 712                     |  |
|  | 1 976                   | (NA)<br>15                 | 91 <u>6</u><br>36          | 1 311                            | 324                     | 3 036                   | 4 77 <u>1</u>                     |  |
| FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES TAXES  | 14 031                  | 5 468                      | 5 789                      | 12 548                           | 5 842                   | 13 495                  |                                   |  |
| PROPERTY TAXES ONLY  | 11 440<br>11 440        | 1 459<br>1 45 <u>9</u>     | 5 163<br>5 163             | 10 672<br>10 672                 | 4 962<br>4 962          | 12 060<br>12 060        | 2 791                             |  |
| THITION AND TRANSPORTATION FECE.   | 1 221                   | 3 941                      | 162                        | 994                              | 354                     | 907                     | 2 122<br>105                      |  |
| OTHER  | 734                     |                            | 56<br>88                   | 109<br>885                       | 354                     | 128<br>673              | 66<br>40                          |  |
| INTEREST EARNINGS  | 160                     | 3 941<br>68                | 375                        | 200                              | 419                     | 105                     | 45 <u>1</u>                       |  |
| NEDAL EXPENSIONE   | 1 177<br>32 163         | I2 678                     | 88                         | 682                              | 106                     | 350                     | 113                               |  |
| CURRENT OPERATION EXPENDITURE  | 30 302                  | 12-074                     | 13 298                     | 26 634                           | 17 608                  | 31 102                  | 18 200                            |  |
| SALARIES AND WAGES   | 21 460<br>15 729        | (NA)                       | 9 123<br>6 177<br>4 671    | 25 183<br>17 317                 | 10 968<br>7 336         | 29 547<br>20 456        | 15 905<br>II 233                  |  |
| CAPITAL OUTLAY EXPENDITURE   | 8 842<br>907            | 12 074                     | 2 946<br>3 239             | 7 866                            | 5 570<br>3 632          | 14 823<br>9 091         | 7 893<br>4 672                    |  |
| OTHER.   | 725<br>181              | 589                        | 2 591                      | 858<br>686<br>172                | 4 817<br>3 854          | 1 367                   | 1 891<br>1 5 <del>1</del> 3       |  |
| INTEREST ON DEBT   | 954                     | 15                         | 937                        | 594                              | 1 823                   | 2 <u>73</u><br>188      | 378<br>404                        |  |
|  | 22 023                  | 7 491                      | 6 290                      | 15 289                           | 8 275                   | 22 002                  | 11 439                            |  |
| BT_OUTSIANDING<br>LONG-TERM.   | 16 415<br>16 415        | 341<br>341                 | 10 780<br>10 780           | 13 587<br>13 587                 | 14 401<br>14 377        | 3 551<br>3 551          | IO 408<br>10 408                  |  |
| SHORT-TERM<br>NG-TERM DEBT ISSUED.<br>NG-TERM DEBT RETIRED   | 1 066                   | 95                         | 365                        |                                  | 24                      |                         | 4 82D                             |  |
| SH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 3 843                   | 2 552                      | 355<br>7 503               | 694<br>3 995                     | 314                     | 909                     | 296                               |  |
| See footnotes et end of teble.   |                         |                            |                            | 7 773                            | 8 374                   | 3 568                   | 9 013                             |  |

See footnotes et end of teble.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | TexasCon.  |   |  |  | Utah   |   |   |
|---|--|---|--|--|--|---|---|
| Item  | West Orenge -<br>Cove<br>Consolidated                | Vichita Palla   | Windham                                    | Yeleta   | Alpine   | Box Elder<br>County                             | Cache_<br>County                                    |
| ENROLLMENT <sup>1</sup> .  GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  | 5 322<br>19 155<br>7 085                             | 14 436<br>33 721<br>20 884                            | 9 121<br>17 339<br>9 857                   | 44 851<br>82 357<br>62 131                             | 28 547<br>54 930<br>43 522                             | 8 570<br>18 295<br>10 488                       | 8 913<br>19 507<br>12 230                           |
| FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  | 405<br>6 680<br>1 383                                | 601<br>20 283<br>2 137                                | - 16<br>9 836<br>1 410                     | - 437<br>61 379<br>7 181                               | 256<br>43 267<br><br>7 713                             | 205<br>10 283<br>579                            | 119<br>12 036<br><br>678                            |
| FROM CITIES AND COUNTIES FROM OTHER SCYCOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY   | 12 070<br>11 191<br>11 191                           | 12 837<br>10 315<br>10 315                            | 7 482<br>6 200<br>6 200                    | 31 <u>6</u><br>20 226<br>17 289<br>17 289              | 11 407<br>7 683<br>7 683                               | 7 807<br>5 818<br>5 818                         | 74<br>7 277<br>3 552<br>3 552                       |
| CONTRIBUTION FROM PÄRENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER.                              | 335<br>.49<br>286                                    | 1 369<br>508<br>861                                   | 725<br>4<br>72 <u>1</u>                    | 1 144<br>92<br>1 053                                   | 1 598<br>106<br>1 442<br>- 49                          | 572<br>_47<br>525                               | 658<br>658  |
| OTHER<br>INTEREST EARNINGS<br>MISCELLANEOUS   | 262<br>262<br>19 212                                 | 295<br>858<br>34 981                                  | 148<br>409<br>17 339                       | 962<br>831<br>73 49 <u>8</u>                           | 1 602<br>524<br>51 656                                 | 201<br>1 156<br>17 974                          | 1 744<br>1 744<br>22 427                            |
| INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES - SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION | 16 919<br>10 860<br>7 739<br>6 059<br>2 025<br>1 620 | 30 317<br>20 433<br>14 479<br>9 884<br>4 323<br>3 459 | 17 070<br>12 014<br>8 624<br>5 055<br>269  | 68 234<br>49 646<br>37 012<br>18 568<br>1 540<br>1 232 | 46 242<br>24 032<br>21 566<br>22 211<br>3 605<br>2 434 | 16 971<br>8 896<br>8 465<br>8 075<br>628<br>109 | 16 699<br>8 912<br>7 356<br>7 787<br>5 650<br>5 274 |
| INTEREST ON DEBT  | 405<br>268<br>12 154                                 | 865<br>340<br>21 289                                  | 26 <u>9</u><br>13 028                      | 308<br>3 724<br>51 927                                 | 1 170<br>1 810<br>30 384                               | 459<br>374<br>10 720                            | 376<br>78<br>9 674                                  |
| DEBT_OUTSTANDING  | 4 982<br>4 982                                       | 7 877<br>7 877  |  | 88 190<br>87 605<br>585<br>23 950                      | 30 735<br>30 735                                       | 7 420<br>7 420<br>585                           | 12 375<br>12 375<br>11 650                          |
| LONG-TERM DEBT ISSUED. LONG-TERM DEBT RETIRED.  CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.   | 469<br>5 641   | 1 210<br>5 902  | -<br>2 175                                 | 2 590<br>68 344  | 2 I20<br>12 957  | 585<br>1 094                                    | 700<br>9 205  |
|   |  |   |  | UtahCon.   |  |   |   |
|   | Carbon County  | Davie County  | Granita                                    | Jordan   | Hurray   | Nebo  | Ogden   |
| ENROLLHENT <sup>1</sup>   | 5 034  | 40 571  | 62 129                                     | 51 248   | 5 446  | 13 260  | 11 606  |
| GENERAL REVENUE   | 12 180<br>6 424<br>111<br>6 275                      | 86 779<br>59 876<br>-1 451<br>58 424                  | 141 365<br>74 811<br>853<br>73 871         | 104 967<br>68 357<br>40<br>68 317                      | 12 866<br>6 137<br>35<br>6 089                         | 27 297<br>18 223<br>180<br>18 043               | 27 616<br>16 291<br>707<br>15 576                   |
| GOVERNMENTS- FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES  | 612<br>38<br>5 756<br>4 300                          | 3 538<br>-<br>26 903<br>18 126                        | 6 052<br>-86<br>66 554<br>43 619           | 4 056<br><br>36 610<br>28 567                          | 781<br>14<br>6 729<br>4 341                            | 1 234<br>- = 9<br>9 075<br>6 213                | 2 150<br>   |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES.  | 4 300<br>4 300<br><br>462<br>53<br>409               | 18 126<br>18 126<br>3 401<br>- 547<br>2 819           | 43 619<br>4 770<br>- 935<br>2 778          | 28 567<br>28 567<br>3 806<br>24<br>2 911               | 4 341<br>551<br>200<br>259                             | 6 213<br>1 121<br>1 51<br>845                   | 8 577<br>877<br>-58<br>621                          |
| SCHOOL LUNCH SALES (GROSS) OTHER: INTEREST EARNINGS MISCELLANEOUS   | 444<br>550   | 35<br>4 390<br>987                                    | 1 056<br>6 461<br>11 705                   | - 871<br>3 228<br>1 008                                | 1 023<br>815   | 1 582<br>1 582<br>158                           | 197<br>865<br>1 006                                 |
| GENERAL EXPENDITURE INTERGOVERMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES                              | 11 370<br>10 376<br>5 048<br>4 513                   | 95 000<br>75 177<br>41 142<br>38 024                  | 134 829<br>125 847<br>64 746<br>60 481     | 96 693<br>83 648<br>47 951<br>44 135                   | 12 027<br>11 416<br>5 745<br>5 442                     | 34 311<br>22 003<br>12 435<br>11 496            | 25 96 <u>7</u><br>25 284<br>12 443<br>11 898        |
| CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT  | 5 328<br>717<br>169<br>547<br>278                    | 34 035<br>16 082<br>12 664<br>3 418<br>3 741          | 6I 10I<br>6 104<br>3 072<br>3 032<br>2 878 | 35 698<br>8 884<br>6 311<br>2 574<br>4 161             | 5 671<br>167<br>167<br>444                             | 9 568<br>11 202<br>10 213<br>989<br>1 106       | 12 841<br>478<br>10<br>469<br>205                   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 6 043  | 46 616  | 84 534                                     | 55 267   | 6 524  | 14 371  | 14 483  |
| DEBT_OUTSTANDING  | 4 515<br>4 515                                       | 54 250<br>54 250<br><br>5 500                         | 51 314<br>51 000<br>314                    | 71 095<br>71 095                                       | 6 610<br>6 610   | 15 980<br>7 980<br>8 000                        | 2 620<br>2 620<br>-                                 |
| LONG-TERM DEBT RETIRED  | 325<br>8 964   | 3 000<br>22 207                                       | 5 900<br>27 739                            | 4 110<br>24 422  | 681<br>5 192   | 715<br>8 901                                    | 840<br>7 140  |

See footnotes at end of table.

128 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| Icen  | UtahCon.            |                             |                                 |                            |                         |                          | Virginie                         |
|---|---------------------|-----------------------------|---------------------------------|----------------------------|-------------------------|--------------------------|----------------------------------|
|   | Provo               | Salt Lake<br>City           | Tooele<br>County                | Vintah<br>County           | Washington<br>County    | Weber                    | Accomack<br>County               |
| ENROLLMENT1.  | 10 540              | 23 515                      | 7 064                           | 5 855                      | 6 789                   | 21 663                   | 5 357                            |
| GENERAL REVENUE.  | 24 411<br>15 032    | 62 40I<br>24 874            | 15 056                          | 13 454                     | 14 752                  | 43 813                   | 11 551                           |
| FROM FEDERAL GOVERNMENT.<br>FROM STATES   | 14 961              | 988<br>23 880               | 10 <u>501</u><br>- 688<br>9 671 | 6 439<br>352<br>6 087      | 9 888<br>11<br>9 877    | 771                      | 7 498                            |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES                       | 1 323               | 3 644                       | 552                             | 693                        | 622                     | 27 874                   | 7 268<br>I 898                   |
| FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES                                | 9 379               | 7                           | 141                             | :                          |                         |                          | 202                              |
| TAXES.  | 7 255<br>7 255      | 37 527<br>31 493<br>31 493  | 4 556<br>3 319<br>3 319         | 7 015<br>5 884             | 4 864<br>3 404          | 15 168<br>9 608          | 4 053                            |
| CONTRIBUTION FROM PARENT GOVERNMENT<br>CURRENT CHARGES<br>TUITION AND TRANSPORTATION FEES   | 864                 | 1 474                       | 558                             | 5 88 <u>4</u><br>800       | 3 40 <u>4</u><br>       | 9 608<br>1 769           | 3 797                            |
| SCHOOL CUNCH SALES (GROSS)  | _64<br>621          | 337<br>737                  | 27<br>410                       | 215<br>485                 | 330                     | 35<br>1 619              | 250<br>5<br>241                  |
| INTEREST ÉARNINGS<br>Miscellaneous  | 179<br>827<br>432   | - 400  <br>3 264  <br>1 295 | 120<br>589<br>89                | 100<br>214                 | 115<br>843              | 115<br>1 749             | 4                                |
| GENERAL EXPENDITURE   | 21 878              | 64 291                      | 14 719                          | 118<br>14 551              | 172                     | 2 043<br>46 125          | 6                                |
| CURRENT OPERATION EXPENDITURE   | 20 390<br>10 258    | 58 593                      | 13 701                          | 10 993                     | ii 512                  | 37 856                   | 11 229<br>63<br>10 920           |
| SALARIES AND WAGES  | 9 210               | 31 200<br>28 620<br>27 393  | 7 377<br>6 921<br>6 324         | 5 674<br>5 068<br>5 319    | 6 818<br>5 745<br>4 694 | 21 039<br>19 744         | 6 281<br>5 323                   |
| CAPITAL OUTLAY EXPENDITURE<br>CONSTRUCTION<br>OTHER   | 589<br>319          | 4 442<br>2 810              | 405<br>220                      | 3 559<br>3 106             | 4 694<br>5 981<br>5 296 | 16 817<br>7 217<br>6 858 | 4 6 <u>40</u><br>134<br>39       |
| INTEREST ON DEBT  | 270<br>898          | 1 632<br>1 256              | 185<br>614                      | 453                        | 685<br>664              | 358<br>1 053             | 95<br>111                        |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 13 049              | 36 337                      | 8 686                           | 6 684                      | 6 945                   | 23 642                   | 7 122                            |
| DEBT OUTSTANDING  | 14 875<br>14 875    | 20 600<br>-                 | 8 275<br>8 275<br>-             | -<br>-                     | 14 880<br>14 880        | 17 550<br>17 550         | 2 252<br>2 252                   |
| LONG-TERM DEST RETIRED  | I 305               | 2 300                       | 385                             | =                          | 5 000<br>625            | I 250                    | 150                              |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 4 522               | 24 019                      | 3 988                           | 3 148                      | 6 490                   | 13 845                   | -                                |
| ;   | i                   |                             | v                               | irginiaCon.                |                         |                          |                                  |
|   | Albemarie<br>County | Alexendria                  | Amherst<br>County               | Arlington<br>County        | Augusta<br>County       | Bedford<br>County        | Buchanan<br>County               |
| ENROCCHENT <sup>1</sup>   | 9 199               | 10 734                      | 5 196                           | 14 757                     | 10 409                  | 7 893                    | B 656                            |
| ENERAL_REVENUEINTERGOVERNMENTAL REVENUE   | 29 824<br>10 159    | 48 504<br>11 502            | 10 959<br>6 625                 | 66 867<br>17 143           | 22 848                  | 16 080                   | 23 228                           |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE                      | 10 115              | 121<br>11 381               | 6 608                           | 854<br>16 155              | 12 907<br>-52<br>12 831 | 9 401  <br>4  <br>9 378  | 1; 74 <u>0</u><br>1; 74 <u>0</u> |
| FROM CITIES AND COUNTIES  | 1 365               | 2 089                       | 69 <u>1</u>                     | 3 87 <u>1</u>              | 1 532                   | 999                      | Ž 109                            |
| GENERAL REVENUE FROM OWN SOURCES  | 19 665              | 37 002                      | 4 353                           | 134<br>49 723              | 23                      | 20                       | -                                |
| PROPERTY TAXES ONLY   |                     |                             |                                 | 77 /25                     | 9 941                   | 6 679                    | 11 488<br>=                      |
| CONTRIBUTION FROM PARENT GOVERNMENT.<br>CURRENT CHARGES<br>TUITION AND TRANSPORTATION FEES. | 18 491<br>867       | 35 888  <br>898             | 3 847<br>406                    | 46 484<br>2 185            | 8 858<br>999            | 5 991<br>673             | 10 262                           |
| SCHOOL LUNCH SALES (GROSS)  | 711<br>131          | 742<br>53                   | -15<br>386                      | 789<br>759                 | 876                     | 572                      | 495                              |
| INTEREST EARNINGS.  | 307                 | 216                         | -4 '<br>-0<br>80 i              | 637<br>11<br>1 043         | 80                      | 94                       | 6 <u>7</u> 0                     |
| NERAL EXPENDITURE.  | 24 551              | 45 215                      | 10 111                          | 63 725                     | 21 612                  | 15 301                   | 56<br>26 79 <u>6</u>             |
| CURRENT-OPERATION-EXPENDITURE   | 20 816<br>11 904    | 155<br>44 738               | 9 669                           | 62 653                     | 20 537                  | 13 962                   | 18 127                           |
| -SALARIES AND WAGES   | 10 487<br>8 912     | 25 135<br>22 142<br>19 603  | 6 208<br>5 382<br>3 460         | 33 839<br>29 306<br>28 814 | 13 177<br>12 058        | 8 709<br>7 402           | 10 435<br>9 519                  |
| Avieg   | 2 940<br>2 597      | 321                         | 104                             | 225                        | 7 359<br>178<br>68      | 5 253<br>977<br>672      | 7 692<br>8 118<br>7 291          |
| INTEREST ON DEBT  | 343<br>724          | 321                         | 104<br>277                      | 225<br>847                 | 110<br>129              | 305<br>359               | 827<br>551                       |
| HIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 13 387              | 29 470                      | 6 786                           | 43 862                     | 14 832                  | 9 544                    | 11 839                           |
| 8T OUTSTANDING  | 14 812<br>14 812    | =                           | 5 810<br>5 810                  | 17 021<br>17 021           | 2 741<br>2 741          | 7 919<br>7 919           | 10 492                           |
| NG-TERM DERT DETIDED  | 250<br>1 155        | •                           |                                 |                            |                         | 440                      | 10 492<br>2 000                  |
| SH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | - 199               |                             | 450                             | 1 998                      | 353                     | 656                      | 559                              |
| See footnotes at end of table.  | <b>L</b>            |                             |                                 |                            |                         |                          | <del>-</del>                     |

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | emounts in thousands. For meaning of symbols, see text)  VirginiaCon.  |   |  |  |  |   |   |  |
|---|--|---|--|--|--|---|---|--|
| Iton  | Campbell<br>County   | Chesepesks  | Chesterfield<br>County   | Denville   | Fairfax<br>County  | Fauquier<br>County  | Franklin<br>County  |  |
| ENROLLMENT  GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM PEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  TAXES.  TOTHER OF THE OWN SOURCES  TOTHER OWN SOURCES  TOTHER OWN SOURCES  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTMER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  | 9 342<br>19 513<br>12 019<br>11 947<br>1 300<br>- 71<br>7 494<br>40<br>770<br>12<br>593<br>18 124<br>1 22<br>17 431<br>10 525<br>9 366<br>382<br>600   | 24 748 54 975 30 791 30 534 3 385 24 183 24 183 24 189 1 642 40 256 56 566 92 49 240 30 905 26 165 18 335 6 700 5 930 | 33 875 76 955 36 435 36 435 36 044 2 839 2 84 40 520 3 729 36 692 3 729 30 40 59 70 817 65 749 41 076 36 749 41 076 36 749 41 076 36 749 41 770                                  | 7 461 17 541 8 814 8 812 1 271 2 8 727 8 042 5 92 77 493 23 93 16 246 15 887 10 396 9 120 20                                 | 124 631<br>419 621<br>129 865<br>3 278<br>116 519<br>9 597<br>10 008<br>289 816<br>273 242<br>15 510<br>13 046<br>475<br>1 065<br>397 582<br>13 046<br>475<br>1 065<br>397 882<br>1 065<br>397 882<br>1 065<br>397 882<br>1 065<br>1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7 264<br>19 141<br>7 499<br>7 235<br>1 021<br>30<br>11 642<br>10 915<br>597<br>13 579<br>13 995<br>9 870<br>8 702<br>6 125<br>1 476<br>8 27 | 6 586<br>12 876<br>8 409<br>8 409<br>1 024<br>4 467<br>7 013<br>580<br>112 357<br>1 825<br>7 019<br>4 805<br>273<br>93                            |  |
| OTHER | 322<br>289<br>11 978<br>7 611<br>7 611<br>544  | 771<br>534<br>33 492<br>19 856<br>19 856<br>19 150<br>1 997   | 2 576<br>46 391<br>52 410<br>52 410<br>2 030<br>4 397  | 180<br>159<br>11 049<br>3 125<br>3 125<br>605  | 7 791<br>7 136<br>269 462<br>139 649<br>139 649<br>  | 649<br>925<br>11 010<br>17 269<br>17 269<br>1 196   | 180<br>239<br>8 231<br>5 824<br>5 824<br>99<br>443  |  |
|   | Frederick<br>County  | Halifax<br>County   | Hampton<br>County  | ireiniaCon.<br>Hanover<br>County   | Henrico<br>County  | Henry<br>County   | -Lee<br>County  |  |
| ENROLLMENT  GENERAL REVENUE INTERGOVERNMENTAL REVENUE FROM FEDERAL GOVERNMENT FROM STATES FOOM STATES FOOM STATES FOOM STATES FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM DWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS  GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE CURRENT OPERATION EXPENDITURE CONSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION CONTROL INTEREST ON DEBT  | 7 110<br>16 481<br>8 329<br>8 309<br>977<br>- 12<br>8 152<br>8 152<br>7 438<br>664<br>- 30<br>612<br>23<br>25<br>24<br>- 15 040<br>- 8<br>14 235<br>8 615<br>7 709<br>5 620<br>299<br>- 32<br>266<br>498 | 6 883 14 164 9 969 9 755 2 277 214 4 195 3 722 281 177 13 217 12 720 7 405 6 416 5 256 3 781 237 189                  | 22 951<br>49 622<br>28 202<br>716<br>27 289<br>3 193<br>197<br>21 420<br>1 681<br>22<br>1 636<br>23<br>163<br>29<br>44 494<br>44 016<br>27 527<br>23 919<br>16 489<br>244<br>234 | 10 291<br>21 702<br>11 106<br>11 105<br>1 192<br>10 595<br>9 461<br>894<br>25<br>867<br>208<br>32<br>208<br>32<br>19 803<br> | 31 536<br>83 420<br>29 864<br>20 29 844<br>2 246<br>3 55 6<br>51 128<br>2 168<br>3 307<br>1 814<br>48<br>260<br>78 388<br>74 375<br>45 042<br>40 727<br>29 37<br>2 993<br>1 146<br>1 825   | 11 148 24 595 14 419 14 402 1 915 18 10 175 9 023 991 19 939 935 89 73 22 810 21 880 13 367 12 391 8 513 600 280 321 326                    | 11 675<br>9 018<br>8 967<br>2 299<br>31<br>20<br>2 657<br>2 329<br>280<br>15<br>264<br>1 429<br>11 429<br>11 191<br>6 743<br>5 817<br>4 48<br>218 |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT OUTSTANDING  | 9 791<br>9 869<br>9 869<br>- 869   | 8 294<br>4 109<br>4 109<br>4 109<br>4 109<br>406  | 30 361<br>4 406<br>4 406<br>5 610  | 14 914<br>10 360<br>10 360<br>3 000<br>716   | 23 803<br>23 803<br>23 803<br>2 983  | 15 408<br>7 283<br>7 283<br>2 000<br>630  | 7 542<br>649<br>649<br><br>49   |  |

See footnotes at end of table.

130 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| Item   | Virginia Con.   |   |   |   |  |  |  |  |
|--|---|---|---|---|--|--|--|--|
|  | Loudoun<br>County   | Lynchburg   | Hecklenburg<br>County   | Montgomery<br>County  | Newport News   | Norfolk  | Petersburg   |  |
| ENROLLMENT <sup>1</sup> .  | 13 106<br>38 903  | 10 059<br>27 915  |   | 8 957   | 25 763   | 36 131   | 7 470  |  |
| INTERGOVERNHENTAL REVENÜE<br>FROM FEDERAL GÖVERNMENT<br>FROM STATES<br>FEDERAL AID DISTRIBUTED BY STATE  | 11 862<br>27<br>11 797  | 10 892<br>37<br>10 856                                      | 7 825   | 20 009<br>10 916<br>- 39<br>10 866  | 67 720<br>33 669<br>1 241<br>32 081  | 94 800<br>53 202<br>2 369<br>50 833  | 17 556<br>9 659<br>56<br>9 467   |  |
| GOVERNMENTS.  FROM C:FIES AND COUNTIES  FROM BTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES TAXES.  | 869<br>   | 1 307<br>   | 1 675<br>2<br>3 519   | 1 132<br>12<br>9 092  | 5 299<br>346<br>34 052   | 13 22 <u>4</u><br>41 598   | I 680  |  |
| PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT-CHARGES.  TOLITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  | 25 584<br>1 448<br>45<br>1 401<br>2   | 16 132<br>825<br>122<br>698<br>5                            | 3 170<br>344<br>1<br>287<br>55  | 8 094<br>880<br>-33<br>836<br>11  | 31 813<br>2 033<br>317<br>1 586<br>131<br>- 16                                 | 39 744<br>1 768<br>211<br>1 530<br>27  | 7 897<br>7 405<br>362<br>24<br>316<br>22   |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CAPITAL-OUTLAY EXPENDITURE CONSTRUCTION OTHER INTEREST ON DEBT   | 34 833<br>32 372<br>19 997<br>17 382<br>12 374<br>1 015<br>527<br>488       | 25 470<br>24 577<br>15 678<br>13 889<br>8 893<br>769<br>124 | 10 893<br>10 436<br>6 382<br>5 671<br>4 054<br>238<br>50                      | 18 353<br>16 774<br>9 746<br>8 718<br>7 028<br>954<br>704<br>250                | 64 232<br>686<br>61 452<br>35 663<br>29 872<br>25 789<br>1 912<br>821<br>1 091 | 90 660<br>89 884<br>51 828<br>45 804<br>38 056<br>771<br>86<br>685             | 16 611<br>- 47<br>16 548<br>8 752<br>7 751<br>7 796  |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.   | 1 446<br>22 057   | 18 050  | 7 090   | 626<br>10 977   | 181<br>40 523  | 5<br>59 420  |  |  |
| DEBT OUTSTANDING   | 25 189<br>25 189  | <u>.                                    </u>                | 6 441<br>6 441  | 12 722<br>12 72 <u>2</u>  | 3 300<br>3 300   | -  | 10 634   |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 2 708   | -   | 126<br>260  | i 271   | 235  | 129  | :  |  |
| The state of the s |   |   |   |   |  | -  |  |  |
|  |   |   |   | rginiaCon.  |  | <del>-                                    </del>                               |  |  |
| FURACI MENTI   | Pittsylvania<br>County  | Portsmouth  | Prince George<br>County   | Prince<br>William<br>County   | Pulaski<br>County  | Richmond   | Roanoke  |  |
| BENERAL HEVENUE  | 12 908  | 18 988  | 5 162   | 35 584  | 7 527  | 30 533   | 15 652   |  |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE   | 23 690<br>17 666<br>17 659  | #1 7#4<br>24 0 <u>#</u> 1<br>341<br>23 694                  | 12 132<br>7 978<br>1 261<br>6 667   | 92 082<br>39 100<br>516<br>38 379   | 12 706<br>9 310<br>- 29<br>9 209   | 102 093<br>39 727<br>344<br>38 580   | 39 543<br>18 6 <u>97</u><br>46<br>18 628   |  |
| FROM CITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES TAYES  | 2 615<br>7<br>6 024   | 4 364<br>- 5<br>17 703                                      | 634<br>50<br>4 153  | 2 00 <u>4</u><br>205<br>52 982  | 1 061<br>72<br>3 396   | 9 993<br>804<br>62 366   | 3 788<br>23<br>20 846  |  |
| -PROPERTY TAXES ONLY CONTRIBUTION_FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) INTEREST FARMINGS MISCELLANEOUS.   | 5 044<br>863<br>-13<br>841<br>9   | 15 735<br>1 231<br>1 153<br>1 014<br>63<br>437<br>300       | 3 569<br>572<br>-26<br>457<br>88<br>  | 49 156<br>3 463<br>67<br>2 792<br>605   | 2 821<br>559<br>477<br>82  | 60 554<br>1 536<br>420<br>1 061<br>55  | 19 664<br>1 025<br>-67<br>957  |  |
| ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARILS AND WAGES OTHER CONSTRUCTION OTHER INTEREST ON DEBT   | 22 598<br>1<br>22 356<br>13 731<br>12 073<br>8 625<br>147<br>3<br>144<br>93 | 38 361<br>38 176<br>22 314<br>19 969<br>15 861<br>80<br>100 | 11 699<br>56<br>11 055<br>6 278<br>5 626<br>4 777<br>313<br>-76<br>237<br>274 | 85 638<br>76<br>80 266<br>48 013<br>41 33<br>41 32<br>2 253<br>2 135<br>9 1 206 | 12 656<br>12 292<br>7 842<br>6 783<br>4 450<br>219                             | 100 750<br>44<br>93 186<br>49 743<br>41 60<br>43 443<br>6 197<br>5 687<br>5 10 | 157<br>36 558<br>- 215<br>34 606<br>20 808<br>17 950<br>13 797<br>884<br>368<br>516<br>523 |  |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 14 740  | 25 944  | 7 249   | 3 162<br>57 085   | 145<br>8 699   | 1 323<br>59 984  |  |  |
| ST OUTSTANDING . LONG-TERM . SHORT-TERM DEBT ISSUED .  | 1 078<br>1 078  | 2 355<br>2 355  | 5 243<br>5 243  | 55 880<br>55 880<br>2 375   | 3 402<br>3 402   | 16 329<br>16 329   | 23 568<br>9 475<br>9 475   |  |
| PMG-TERM DEBT RETIRED  | 313   | 145   | 444   | 4 114   | 382  | 1 696  | 920  |  |
| SH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   |   | <u> </u>  |   |   | -  |  |  |  |

See footnotes et end of teble.

982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  |   |  | V  | /irginiaCon.  |   |   |  |
|--|---|--|--|---|---|---|--|
| Item   | Rosnoke<br>County   | Rockingham<br>County   | Russell<br>County  | Shenandoah<br>County  | Smyth<br>County   | Spotsylvania<br>County  | Stafford<br>County   |
| ENROLLMENT <sup>1</sup>  | 18 823  | 9 850  | 6 514  | 5 082   | 6 588   | 8 495   | 9 855  |
| GENERAL REVENUE  | 46 361<br>21 672  | 22 594<br>12 135   | 14 352<br>8 574  | 10 785<br>5 579   | 11 613<br>8 673   | 18 192<br>9 864   | 23 601<br>11 539   |
| FROM FEDERAL GOVERNMENT.   | 20 809  | 12 130   | 8 574  | 2 <u>1</u><br>5 555   | 8 656   | . 38<br>9 770   | 11 464   |
| FEDERAL AID DISTRIBUTED BY STATE   | 1 710   | I 489  | 1 274  | 547   | 1 074   | 991   | 1 02   |
| FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS   | 24 689  | 10 459   | 5 778  | 5 20 <u>6</u>   | 2 94 <u>0</u>   | 56<br>6 32 <u>8</u>   | 12 06 <u>1</u><br>21   |
| PROPERTY-TAKES ONLY TO THE CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.   | 21 345<br>1 895   | 9 445<br>966   | 4 963<br>530   | 4 827<br>358  | 2 302<br>476  | 7 441<br>766  | 11 055<br>901  |
| TUITION AND TRANSPORTATION FEES  | 168<br>1 713  | 14<br>950  | 508  | _11<br>342  | 437   | 55<br>701   | 80<br>814  |
| ···OTHER* ····································   | 975   | 50   | - 18<br>186 -<br>99  | 5<br>21   | 162   | 50<br>80<br>41  | 105  |
| MISCELLANEOUS  | 475<br>43 171   | 28 21 099  | 12 988   | 10 169  | 11 148  | 18 282  | 23 520   |
| INTERGOVERNMENTAL EXPENDITURE.   | 42 338  | 169<br>19 802  | 12 541   | 9 745   | 10 732  | 83<br>14 994  | IO8<br>18 044  |
| INSTRUCTIONAL SERVICES   | 26 538<br>23 309  | 12 405<br>11 147<br>7 397  | 7 397<br>6 542<br>5 144  | 6 077<br>5 274<br>3 667   | 6 919<br>6 362<br>3 813   | 9 573<br>8 409<br>5 421   | 11 372<br>10 312<br>6 672  |
| OTHER CAPITAL OUTLAY EXPENDITURE   | 15 <u>800  </u><br>489  <br>_50   | 708<br>300   | 384<br>.65   | 254<br>121  | 337<br>167  | 2 430<br>2 139  | 3 655<br>3 205   |
| OTHER.   | 430<br>352  | 408<br>420   | 318<br>63  | 134<br>170  | 170<br>80   | 292<br>775  | 45 <u>1</u><br>1 712   |
| EXMISIT: EXPENDITURE FOR SALARIES AND WAGES  | 29 627  | 13 680   | 8 628  | 6 867   | 7 647   | 10 390  | 12 776   |
| DEBT_OUTSTANDING ( )   | 6 713<br>6 713  | 8 852<br>8 852   | 2 004<br>2 004   | 3 406<br>3 406  | 2 628<br>2 628  | 16 659<br>16 659  | 28 203<br>23 053   |
| LONG-TERM DEBT ISSUED.   | =   | 186  | - 46   | =   | 152   | 1 627   | 5 150  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR.  | 1 650   | 696  | 110<br>= 1   | 270<br>_  | 176   | 1 089   | 1 717  |
| SASH AND SECONSTITUTED THE STATE TEAM.   |   | <u> </u>   |  | VirginiaCon.  |   |   |  |
| <b>†</b>   |   | <del></del>  |  | <del>-                                    </del>  |   |   |  |
|  | Suffolk   | Taxevell<br>County   | Virginia<br>Beach  | Washington<br>County  | Wise County   | Wythe County  | York County  |
| ENROLLMENT <sup>1</sup>  | Suffolk<br>8 836  |  |  |   | ,   | 5 204   | 8 773  |
| GENERAL-REVENUE,   | 8 836<br>19 762   | 10 656<br>21 680   | 54 870   | 9 159   | 9 768<br>20 921   | 5 204<br>8 890  | 8 773<br>21 654  |
| GENERAL REVENUE INTERGOYERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.   | 8 836<br>19 762<br>11 883   | 10 656<br>21 680<br>13 381   | 54 870<br>112 862<br>63 092<br>-4 133  | 9 159<br>19 22I<br>12 260   | 9 768<br>20 921<br>13 358   | 5 204<br>8 890<br>6 277   | 8 773  |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE.  | 8 836<br>19 762<br>11 883   | 10 656<br>21 680   | 54 870<br>112 862<br>63 092  | 9 159   | 9 768<br>20 921<br>13 358   | 5 204<br>8 890<br>6 277   | 8 773<br>21 654<br>14 415<br>4 486<br>9 930<br>927   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE.  GOVERNMENTS   | 8 836<br>19 762<br>11 883<br>97<br>11 787<br>2 298  | 10 656 21 680 13 381 13 379 1 849  | 54 870<br>112 862<br>63 092<br>4 133<br>58 960<br>5 206  | 9 159<br>19 221<br>12 260<br>   | 9 768<br>20 921<br>13 358<br>-24<br>13 313<br>2 489   | 5 204<br>8 890<br>6 277<br>-11<br>6 263<br>709  | 8 773<br>21 654<br>14 415<br>4 486<br>9 930<br>927   |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  | 8 836<br>19 762<br>11 883<br>   | 10 656<br>21 680<br>13 381<br>1<br>13 379<br>1 849   | 54 870<br>112 862<br>63 092<br>4 133<br>58 960<br>5 206  | 9 159 19 221 12 260   | 9 768<br>20 921<br>13 358<br>- 24<br>13 313<br>2 489  | 5 204<br>8 890<br>6 277<br>11<br>6 263  | 8 773<br>21 654<br>14 415<br>4 486<br>9 930<br>927   |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FEDERAL AID DISTRIBUTED BY STATE.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES  TAKES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.   | 8 836<br>19 762<br>11 883<br>97<br>11 787<br>2 298  | 10 656 21 680 13 381 13 379 1 849 8 300  | 54 870<br>112 862<br>63 092<br>4 133<br>58 960<br>5 206  | 9 159 19 22I 12 260 12 232 1 924 6 962  | 9 768<br>20 921<br>13 358<br>-24<br>13 313<br>2 489   | 5 204<br>8 890<br>6 277<br>-11<br>6 263<br>709  | 8 773<br>21 654<br>14 415<br>4 486<br>9 930<br>927   |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE.  GOVERNMENTS.  FROM GITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LOUNCH SALES (GROSS)   | 8 836<br>19 762<br>11 883<br>1 977<br>11 787<br>2 298<br>   | 10 656 21 680 13 381   | 54 870<br>112 862<br>63 092<br>4 133<br>58 960<br>5 206<br>49 770<br>49 293<br>4 247<br>296<br>3 914   | 9 159 19 221 12 260 -4 12 232 1 924 6 962 -5 657 818 47 745   | 9 768 20 921 13 358 13 358 13 313 2 489 15 7 563 16 659 663 17 552  | 5 204<br>8 890<br>6 277<br>- 11<br>6 263<br>709<br>2 613<br>2 248<br>334<br>20<br>309   | 8 773<br>21 654<br>4 415<br>4 486<br>9 930<br>927<br>7 238<br>6 078<br>1 011<br>200<br>702   |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FEDERAL AID DISTRIBUTED BY STATE.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LONCH SALES (GROSS)  | 8 836 19 762 11 883 1 97 11 787 11 787 2 298  | 10 656 21 680 13 381 13 379 1 849  | 54 870<br>112 862<br>63 092<br>44 133<br>58 960<br>5 206<br>5 206<br>49 770<br>45 293<br>4 247<br>296<br>3 914   | 9 159 9 22I 12 260 1-4 12 232 1 924 6 962 5 657 818 47 745 26 41  | 9 768 20 921 13 358 13 358 13 313 2 489 17 563 6 659 6 659 6 663 8 9 21 22 8 9 24   | 5 204<br>8 890<br>6 277<br>-11<br>6 263<br>709<br>2 613<br>2 613<br>2 248<br>334<br>20<br>309<br>-5   | 8 773<br>21 654<br>4 415<br>4 486<br>9 930<br>927<br>7 238<br>6 078<br>1 011<br>200<br>702   |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE. FROM FODERAL GOVERNMENT. FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE. GOVERNMENTS. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES. TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS.  | 7 879<br>2 98<br>2 95<br>3 893<br>3 97<br>11 787<br>2 298<br>3 95<br>7 879<br>6 951<br>5 951<br>5 953<br>5 9 | 10 656 21 680 13 381 13 379 1 849 8 300 7 167 882 855 855  | 54 870<br>112 862<br>63 092<br>4 133<br>58 960<br>5 206<br>49 770<br>49 293<br>4 247<br>296<br>3 914   | 9 159 9 221 12 2604 12 232 1 92424 6 962 5 657 818 47 745   | 9 768 20 921 13 358 -24 13 313 2 489 -21 7 563 -6 659 663 -21 552   | 5 204<br>8 890<br>6 277<br>-11<br>6 263<br>-709<br>-3<br>2 613<br>2 613<br>2 248<br>334<br>-20<br>309<br>-5   | 8 773<br>21 654<br>4 415<br>4 486<br>9 930<br>927<br>7 238<br>1 011<br>2 200<br>702<br>1 09<br>777<br>73   |
| GENERAL REVENUE  INTERGOYERNMENTAL REVENUE  FROM FEDERAL GOVERNMENT  FROM STATES  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM CITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAKES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES  TUITION AND TRANSPORTATION FEES  SCHOOL CUNCH SALES (GROSS)  OTHER  INTEREST EARNINGS  MISCELLAMEOUS  GENERAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE   | 8 836 19 762 11 883 1 -97 11 787 2 298  | 10 656 21 680 13 381 13 379 1 849  | 54 870 112 862 63 092 64 133 58 960 5 206 6 49 770 296 3 914 38 229 112 087 79 100 080   | 9 159 9 159 19 22I 12 2604 12 232 1 924 6 962 5 657 818 447 745 26 18 670 18 670  | 9 768 20 921 13 358 13 358 13 313 2 489 17 563 18 6659 6639 6639 6639 21 552 89 224 217 19 342                              | 5 204<br>8 890<br>6 277<br>-11<br>6 263<br>709<br>-3<br>2 613<br>2 248<br>334<br>2 20<br>309<br>-5<br>22<br>10<br>8 917<br>   | 8 773<br>21 654<br>4 445<br>4 486<br>9 930<br>927<br>7 238<br>6 078<br>1 011<br>200<br>702<br>1097<br>73<br>19 544<br>1 254<br>18 565  |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FEDERAL AID DISTRIBUTED BY STATE.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  LINTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WASES.  | 8 836 19 762 11 883 1 -97 11 787 2 298  | 10 656 21 680 13 381 13 379 1 849  | 54 870 112 862 63 092 4 133 58 960 5 206 49 770 45 293 4 247 296 3 914 3 38 229 112 067 79 100 080 64 987 77 720   | 9 159 9 221 12 2604 12 232 1 92424 6 9627 8 18 47 745 26 41 446 18 67021 16 631 9 935 8 904   | 9 768 20 921 13 358 13 2489 21 7 563 6 659 6 659 6 659 21 252 8 9 22 24 217 19 342 18 607 10 751 9 686                      | 5 204<br>8 890<br>6 277<br>- 11<br>6 263<br>709<br>2 613<br>2 613<br>2 248<br>334<br>20<br>309<br>- 5<br>22<br>10<br>8 917<br>8 927<br>8 975<br>5 278<br>8 4 739  | 8 773<br>21 054<br>14 415<br>4 486<br>9 930<br>927<br>7 238<br>1 011<br>200<br>702<br>109<br>77<br>73<br>19 544<br>18 565<br>11 017<br>9 769   |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATE.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL COUNCH SALES (GROSS).  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION—EXPENDITURE.  SALARIES AND WAGES.  OTHER.  CAPITAL OUTLAY EXPENDITURE   | 8 836 19 762 11 883 1 -97 11 787 2 298 -7 879 6 951 523 -27 493 2 405 17 975 102 17 620 10 292  | 10 656 21 680 13 381   | 54 870 112 862 63 092 64 133 58 960 5 206 64 9770 296 3 914 3 38 229 112 087 67 720 10 080 64 987 57 720 35 094 8 416 7 418  | 9 159 9 291 12 260 -4 12 232 1 924 -24 6 962 -5 657 818 -47 745 26 41 446 -18 670 -21 16 631 9 935 8 904 6 696 1 348                        | 9 768 20 921 13 358 13 358 13 313 2 489 2 21 7 563 6 659 6 659 6 659 2 21 7 552 8 9 2 21 7 552 8 9 2 21 7 552 8 9 2 24 2 17 | 5 204<br>8 890<br>6 277<br>-11<br>6 263<br>709<br>-3<br>2 613<br>2 613<br>2 248<br>334<br>2 20<br>309<br>-5<br>22<br>10<br>8 917<br>  | 773<br>21 654<br>4 486<br>9 930<br>927<br>7 238<br>6 078<br>1 011<br>200<br>702<br>109<br>177<br>73<br>19 544<br>1 017<br>9 769<br>9 77<br>7 73  |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.  FEDERAL AID DISTRIBUTED BY STATF.  GOVERNMENTS   | 8 836 19 762 11 883   | 10 656 21 680 13 381 13 379 1 849  | 54 870 112 862 63 092 44 133 58 960 5 206 49 770 45 293 45 293 45 297 112 087 79 100 080 69 77 100 080 69 77 100 080 69 77 100 080 69 77 100 080 69 77 100 080 69 77 100 080 69 89 79 100 080 69 89 79 100 080 69 89 79 100 080 69 89 79 100 080 69 89 89 89 89 89 89 89 89 89 89 89 89 89 | 7 159 9 159 19 221 12 260   | 9 768 20 921 13 358 -24 13 313 2 489 - 21 7 563 - 6 659 663 - 21 552 89 24 217 19 342 18 607 19 686 7 856 7 856             | 5 204 8 890 6 277 -11 6 263 -709 2 613 2 248 3 34 3 309 -5 22 10 8 917 8 075 5 278 4 739 2 797 691  | 8 773<br>21 654<br>4 456<br>9 930<br>927<br>7 238<br>6 071<br>1 200<br>702<br>109<br>773<br>19 544<br>18 565<br>11 655<br>12 759<br>7 548<br>208   |
| GENERAL REVENUE  INTERGOYERNMENTAL REVENUE  FROM FEDERAL GOVERNMENT  FROM STATES  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM GITIES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES  TUITION AND TRANSPORTATION FEES  SCHOOL LOUNCH SALES (GROSS)  OTHER  INTEREST EARNINGS.  HISCELLANEOUS.  GENERAL EXPENDITURE  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  COPITAL OUTLAY EXPENDITURE  CONSTRUCTION  CONSTRUCTI | 8 836 19 762 11 883 1 893 11 797 11 787 2 298 2 7 879 6 951 523 27 493 2 2 405 17 975 102 17 620 10 620 10 7 328 207  | 10 656 21 680 13 381   | 54 870 112 862 63 092 44 133 58 960 5 206 49 770 45 293 4 247 4 296 3 914 38 229 112 087 79 100 080 064 987 57 720 35 094 8 416 7 418 7 998  | 9 159 9 159 19 221 12 260   | 9 768 20 921 13 358 -24 13 313 2 489 -21 7 563 -659 663 -21 552 89 -24 217 19 342 18 607 10 751 9 686 7 856 426 212         | 5 204 8 890 6 277 - 11 6 263 709 - 3 2 613 - 2 248 334 - 20 309 - 5 22 10 8 917 8 917 5 728 4 739 2 797 691 416 276   | 8 773<br>21 654<br>4 415<br>4 486<br>9 930<br>927<br>7 238<br>6 078<br>1 011<br>2 200<br>109<br>777<br>73<br>19 544<br>1 2 2 2 2 2 2 2 2 2 2 2 2 2 3 2 2 3 3 3 2 2 3 3 3 2 3 |
| GENERAL REVENUE  INTERGOYERNMENTAL REVENUE  FROM FEDERAL GOVERNMENT  FROM STATES  FEDERAL AID DISTRIBUTED BY STATE  GOVERNMENTS  FROM QUILES AND COUNTIES  FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES  TUITION AND TRANSPORTATION FEES  SCHOOL LOUNCH SALES (GROSS)  OTHER  INTEREST EARNINGS  MISCELLANEOUS  GENERAL EXPENDITURE  INTERGOVERNHENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES  SALARIES AND WAGES  OTHER  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER  INTEREST ON DEBT  EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 8 836 19 762 11 883 1 883 1 787 11 787 2 298 2 7 879 6 951 523 27 493 2 17 620 17 975 102 17 620 17 7 328 8 817 7 328 206 47  | 10 656 21 680 13 381 -1 13 379 1 849 - 8 300 - 7 167 882 -23 855 -4 214 37 19 907 6 18 583 11 574 10 414 7 009 606 300 305 713 | 54 870 112 862 63 092 64 133 58 960 5 206 49 770 49 293 4 247 296 3 914 38 229 112 087 779 100 080 64 987 57 720 35 094 8 416 7 418 7 998 3 512  | 9 159 9 159 19 221 12 260 -4 12 232 1 924 6 962 5 657 818 417 745 26 41 446 18 670 - 21 16 631 9 935 8 904 6 696 1 348 9 913 436 669        | 9 768 20 921 13 358 24 13 313 2 489 - 21 7 563 - 659 663 - 21 552 89 24 217 19 342 18 607 10 751 9 686 7 856 7 856 214 309  | 5 204 8 890 6 277 - ii 6 263 709 - 3 2 613 2 248 334 - 20 309 - 5 2 278 4 739 2 797 691 416 276 150   | 8 773<br>21 654<br>14 486<br>9 930<br>927<br>7 238<br>1 011<br>200<br>702<br>109<br>11 017<br>77 73<br>19 544<br>1 017<br>9 7 548<br>2 03<br>2 05<br>5 44<br>1 1 092   |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM FODERAL GOVERNMENT.  FROM STATES.  FEDERAL AID DISTRIBUTED BY STATF.  GOVERNMENTS  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAXES  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  TUITION AND TRANSPORTATION FEES.  SCHOOL LONCH SALES (GROSS)  OTHER  INTEREST EARNINGS.  HISCELLANEOUS.  GENERAL EXPENDITURE.  INSTRUCTIONAL SERVICES.  SALARIES AND WAGES.  OTHER.  CONSTRUCTION CONTROL SERVICES.  ALARIES AND WAGES.  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  SHOULD SALARIES AND WAGES.  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONSTRUCTION CONTROL  OTHER.  CONTROL  CONTR          | 8 836 19 762 11 883 1   | 10 656 21 680 13 381 13 379 1 849  | 54 870 112 862 63 092 64 133 58 960 5 206 49 770 45 293 4 247 296 3 914 229 112 087 79 100 080 64 987 57 720 35 094 8 416 7 418 9 3 512 72 978 57 203 57 203   | 7 159 9 159 19 221 12 260 1-4 12 232 1 924 6 962  | 9 768 20 921 13 358 13 358 13 358 13 358 14 351 2 489 2 667 665 6659 6651 251 27 19 342 217 19 342 217 19 342 217 21 203    | 5 204<br>8 890<br>6 277<br>-11 6 263<br>709<br>2 613<br>2 613<br>2 613<br>2 248<br>334<br>20<br>309<br>-5<br>22<br>10<br>8 917<br>8 917<br>6 91<br>7 797<br>6 91<br>1 150<br>2 797<br>6 91<br>1 150<br>2 797<br>6 91<br>1 150<br>2 797<br>6 91<br>7 797<br>6 91<br>7 797<br>7 | 8 773 21 454 14 445 4 486 9 927 7 238 1 011 2 010 2 00 2 109 1 77 73 1 9 544 1 3 092 1 362 1 362 1 362 1 362 1 362 1 362 1 362   |
| GENERAL REVENUE.  INTERGOYERNMENTAL REVENUE.  FROM STATES.  FEDERAL GOVERNMENT.  FEDERAL AID DISTRIBUTED BY STATE.  GOVERNMENTS.  FROM CITIES AND COUNTIES.  FROM OTHER SCHOOL SYSTEMS.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  SCHOOL LUNCH SALES (GROSS)  OTHER.  INTEREST EARNINGS.  MISCELLANEOUS.  GENERAL EXPENDITURE.  INTEREST EARNINGS.  GENERAL EXPENDITURE.  INTEREST EARNINGS.  GENERAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  CURRENT OPERATION EXPENDITURE  CONSTRUCTION OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  CONSTRUCTION  OTHER.  CAPITAL OUTLAY EXPENDITURE  EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.  DEBT. OUTSTANDING.   | 8 836 19 762 11 883 1 -97 11 787 2 298  | 10 656 21 680 13 381 13 379 1 849  | ### ### ##############################   | 9 159 9 159 19 221 12 260 -4 12 232 1 924 6 962 -5 657 818 47 745 26 -41 446 18 670 -21 16 631 9 935 8 904 6 969 1 348 9 913 436 669 11 212 | 9 768 20 921 13 358 -24 13 353 2 489 -21 7 563 6 659 6 63 -21 -21 -21 -21 -21 -21 -21 -21 -21 -21                           | 5 204 8 890 6 277 -11 6 263 709 -3 2 613 334 -20 309 -5 22 10 8 917 8 917 8 917 8 777 9 150 5 777 9 153 3 133   | 773<br>21 654<br>4 486<br>9 930<br>927<br>7 238<br>6 078<br>1 011<br>200<br>1097<br>773<br>19 544<br>1 017<br>9 769<br>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |

See footnotes at end of table.

132 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS

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Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | T                        |                              |                       |                         |                                |                           |                           |
|--|--------------------------|------------------------------|-----------------------|-------------------------|--------------------------------|---------------------------|---------------------------|
| Ičem   |                          | <del></del>                  | <del>i</del> -        | Weshington              |                                | <del></del>               |                           |
|  | Auburn                   | Bettle<br>Ground             | Bellevue              | Bellingham              | Be the 1                       | Bremerton                 | Gentral<br>Kitsap         |
| ENROLLMENT <sup>1</sup>  | 8 329                    | b 713                        | 18 178                | 8 502                   | 8 783                          | 5 985                     | 8 094                     |
| GENERAL REVENUE.   | 24 264<br>18 374         |                              | 56 317<br>41 396      | 25 650<br>19 474        | 24 466                         |                           | 20 440                    |
| FROM FEDERAL GOVERNMENT,<br>FROM STATES.<br>FEDERAL AID DISTRIBUTED BY STATE           | 18 021                   | - 58                         | 17<br>40 914          | 19 232                  | 18 550<br>130<br>18 394        | 214                       | 17 274<br>1 478           |
| FROM CITIES AND COUNTIES   | 808                      |                              | 1 052                 | 843                     | 1 212                          | . 1                       | 15 793<br><br>531         |
| GENERAL REVENUE FROM OWN SOURCES   | 2<br>7<br>5 890          | 81                           | I<br>464<br>I4 921    | 115                     |                                |                           | ; <u>2</u>                |
| TAXES.   | 3 705<br>3 705           | 1 878<br>1 878               | 10 815<br>10 815      | 6 176<br>3 671<br>3 671 | 5 915<br>2 785<br>2 785        | 812                       | 3 166<br>1 862            |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. | 911                      | 821                          | 2 331                 | 1 416                   | 715                            |                           | 1 862                     |
| SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS                                     | _37<br>382<br>- 492      | _37<br>273<br>511            | 282<br>1 033<br>1 016 | 510<br>364              | 56<br>302                      | 184                       | 70<br>442                 |
| MISCELLANEUUS,   | 1 199<br>76              | 72<br>181                    | 1 514<br>260          | 542<br>1 064<br>25      | 357<br>1 040<br>1 375          |                           | 425<br>278<br>89          |
| GENERAL EXPENDITURE INTERGOVERN SENTAL EXPENDITURE CURRENT OPERATION SYSTEM SYSTEM     | 29 586<br>62             | 16 977                       | 59 367                | 29 585                  | 24 082                         | 14 612                    | 15 731                    |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICESSALARIES AND WAGES                | 20 880<br>12 573         | 15 793<br>9 171              | 55 385<br>36 526      | 23 219<br>13 188        | 18:398<br>11:354               | 14 401                    | 18 700                    |
| OTHER.  CAPITAL OUTLAY EXPENDITURE   | 11 738<br>8 306          | 8 549<br>6 622               | 34 643<br>18 859      | 14 066<br>10 031        | 10 392<br>7 044                | 9 634<br>8 787<br>4 767   | 11 545<br>10 589<br>7 155 |
| CUNSTRUCTION   | 7 014<br>6 179<br>834    | 663<br>114<br>549            | 3 155<br>2 293<br>862 | 5 543<br>4 934          | 4 875<br>3 254                 | 136                       | 732<br>279                |
| INTEREST ON DEST   | 1 631                    | 521                          | 805                   | 609<br>824              | 1 621<br>768                   | 136<br>75                 | 453<br>292                |
| DEBT OUTSTANDING   | 15 000<br>17 529         | 10 041<br><br>8 415          | 42 494  <br>12 410    | 16 624<br>11 700        | 13 125                         | 10 401                    | 13 217                    |
| SHORT-TERM.  | 17 529                   | 8 415                        | 12 410                | 11 700                  | 12 455<br>12 455               | 1 260<br>1 260            | 4 350<br>4 350            |
| LONG-TERM DEBT RETIRED   | 945                      | 610                          | 1 510                 | 515                     | 605                            | 275                       | 255                       |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                                     | 5 990                    | 989                          | 10 393                | 3 765                   | 5 531                          | 1 938                     | 2 174                     |
|  |                          |                              | Wee                   | hingtonCon.             |                                |                           |                           |
|  | Central<br>Valley        | Clover Perk                  | Edmonds               | -<br>Everetë            | Evergreen                      | Federal Way               | Franklin<br>Pierce        |
| ENROLLMENT <sup>1</sup>  | 10 951                   | 12 907                       | 18 915                | 11 513                  | 12 294                         | 15 459                    | 6 001                     |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE.  | 28 112                   | 48 718<br>39 815             | 49 853<br>40 567      | 34 951<br>27 161        | 31 065                         | 37 489                    | 14 280                    |
| FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID DISTRIBUTED BY STATE                 | 22 055                   | 4 285<br>35 156              | 79<br>40 294          | 27 132                  | 24 0 <u>12</u><br>25<br>24 837 | 31 678<br>- ·72<br>31 605 | 12 752<br>13<br>12 734    |
| EROM CITIES AND COUNTES  | 561                      | 3 074                        | 1 628                 | 1 133                   | 894                            | 966                       | 797                       |
| GENERAL REVENUE FROM OWN SOURCES   | 25<br>6 020              | 374<br>8 903                 | 194<br>9 286          | 23<br>7 790             | 108                            | <u> </u>                  | l                         |
| TAXES - TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                                 | 3 702<br>3 702           | 597<br>59 <u>7</u>           | 4 485<br>4 485        | 5 482<br>5 482          | 6 074<br>3 976<br>3 976        | 5 812<br>3 656<br>3 656   | 1 528<br>800<br>800       |
| TUITION AND TRANSPORTATION FEES  | 1 292                    | 4 010<br>1 443               | 2 402                 | 1 040                   | 1 269                          | 1 690                     | 639                       |
| SCHOOL LUNCH SAL S (GROSS) OTHER INTEREST EARNINGS MISCELLANFOLIS                      | 504<br>656               | 482<br>2 085                 | 1 209<br>1 228        | 140<br>516<br>- 384     | - 92<br>699<br>477             | 164<br>769                | -44<br>305                |
| MISCELLANEOUS.   | 878<br>148               | 2 965<br>1 332               | 805<br>1 594          | 1 199                   | 735<br>94                      | 757<br>320<br>146         | 2 <u>90</u><br>44<br>45   |
| ENERAL-EXPENDITURE INTERGOVERNMENTAL EXPENDITURE.                                      | 27 477<br>11             | 55 200<br>124                | 52 553<br>12          | 36 ¢79                  | 32 738                         | 36 209                    | 15 000                    |
| INSTRUCTIONAL SERVICES   | 25 081<br>16 784         | 44 598<br>23 797             | 50 573<br>31 012      | 31 103<br>19 978        | 28 477<br>17 686               | 34 805<br>21 821          | 14 827<br>9 806           |
| CAPITAL OUTLAY EXPENDITURE   | 15 922<br>8 298<br>1 604 | 26 351<br>20 801             | 29 344<br>19 561      | 18 604<br>11 125        | 16 657<br>10 791               | 20 411<br>12 984          | 9 293<br>5 021            |
| OTHER  | 1 124<br>480             | 10 037  <br>7 902  <br>2 135 | 1 693<br>655<br>1 038 | 3 545<br>2 500<br>1 044 | 3 287<br>1 910<br>1 377        | 1 109<br>14               | 129<br>13                 |
| INTEREST ON DEBT   | 781                      | 442                          | 276                   | 1 384                   | 971                            | 1 095<br>185              | 116<br>40                 |
| EST OUTSTANDING  | 18 657<br>12 755         | 31 815<br>3 860              | 36 861<br>4 660       | 22 276                  | 19 283                         | 24 867                    | 11 264                    |
| SHORT-TERM   | 12 755                   | 3 860                        | 4 660                 | 20 621                  | 20 195<br>20 195               | 2 890<br>5 890            | 655<br>455<br>200         |
| ONG-TERM OEBT ISSUED   | 660                      | =                            | 780                   | 1 250                   | 3 785<br>860                   | 1 010                     | 122                       |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .                                      | 6 254                    | 14 590                       | 4 417                 | 7 711                   | 6 383                          | - 3 830                   | 4 157                     |

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| (Dillar an   | ar amounts in thousands. For meaning of symbols, see text)  WashingtonCon. |  |   |   |  |   |  |
|--|--|--|---|---|--|---|--|
| Item   | Highline   | Isaaquah   | Kennavick   | Kent  | Lake<br>Washington   | Longview  | Maryaville   |
| ENROLLMENT'  | 16 359<br>47 843<br>59 198   | 7 597<br>21 298<br>17 529  | 11 197<br>28 582<br>22 076  | 16 810<br>41 760<br>33 226  | 18 078<br>48 500<br>38 517                                       | 7 401<br>19 749<br>15 417                                     | 6 459<br>16 179<br>13 822  |
| FROM FEDERAL GOVERNMENT, FROM STATES, FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS.   | 2 213<br>-18<br>- 252  | 105<br>17 408<br>553   | 234<br>21 714<br>1 078<br>- 2<br>- 126                                | 63<br>33 013<br>1 27 <u>6</u><br>9<br>_ 140                                   | 97<br>38 334<br>1 59 <u>8</u><br>4                               | 85<br>15  | 749<br>- 128   |
| GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT CURRENT CHARGES   | 8 645<br>5 640<br>5 640<br>1 923   | 3 769<br>2 221<br>2 221<br>1 067                                       | 6 507<br>4 025<br>4 025<br>1 297                                      | 8 535<br>5 444<br>5 44 <u>4</u><br>1 942                                      | 9 984<br>4 678<br>4 678<br>2 921                                 | 4 333<br>3 007<br>3 007<br>709                                | 2 357<br>1 114<br>1 114<br>700                                       |
| TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS.  | 156<br>839<br>928<br>660<br>423  | 122<br>411<br>534<br>328<br>153  | 125<br>610<br>562<br>1 110<br>75                                      | 126<br>933<br>883<br>1 052<br>97  | 857<br>1 115<br>948<br>2 068<br>317                              | _46<br>367<br>296<br>544<br>73                                | 78<br>392<br>230<br>484<br>59  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER CONSTRUCTION OTHER   | 46 144<br>   | 21 382<br>20 026<br>13 042<br>12 288<br>6 984<br>977<br>665<br>312     | 28 337<br>71<br>24 298<br>15 695<br>14 846<br>8 602<br>2 338<br>1 735 | 46 678<br>  | 50 921<br>   | 20 164<br>18 396<br>11 790<br>11 017<br>6 606<br>1 235<br>923 | 16 653<br>15 304<br>9 733<br>9 227<br>5 571<br>1 106<br>411<br>695   |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 32 802<br>32 802   | 327<br>14 826  | 1 630<br>17 770   | 954<br>28 323   | 523<br>33 226  | 533<br>13 605   | 243<br>11 308  |
| DEBT OUTSTANDING   | 4 445<br>4 445<br>   | 8 865<br>8 865<br>3 730  | 15 485<br>15 485  | 25 985<br>25 985<br>10 000  | 28 600<br>28 600<br>18 700                                       | 7 024<br>7 024  | 4 075<br>4 075   |
| LONG-TERM DEBY METIMED   | 870<br>5 698   | 6 806  | 646<br>8 056  | 1 625<br>11 798   | 760<br>27 116  | 492<br>3 832  | 460  |
| CASH AND SECURITY HULDINGS AT END OF FISCAC YEAR .   |  |  |   | sahingtonCon.   | 2, 110   | 2.022   | 3 350  |
|  | Mead   | Mukilteo   | -North<br>Thurston  | Northahore  | Oak Harbor   | Olýmpia   | Paaco  |
| ENROLLMENT <sup>1</sup> :  | 6 278  | 6 434  | 9 022   | 13 629  | 5 111  | 7 188   | 5 705  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.  | 15 723<br>12 343<br>5<br>12 301  | 16 738<br>13 270<br>232<br>13 036                                      | 23 312<br>18 485<br>61<br>18 412                                      | 34 940<br>27 288<br>25<br>27 132  | 13 434<br>12 213<br>-1 356<br>10 849                             | 21 120<br>16 982<br>- 27<br>16 460                            | IB 097<br>13 436<br>24<br>13 385                                     |
| FEDERAL AID DISTRIBUTED BY STATE GOVERNMENTS. FROM CITIES AND COUNTIES FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. | 333<br>2<br>-35<br>3 379<br>2 374<br>2 374                                 | 465<br>1<br>3 468<br>2 663<br>2 663                                    | 735<br>6<br>5<br>4 827<br>2 847<br>2 847                              | 734<br>- 131<br>7 652<br>4 588<br>4 588                                       | 346<br>8<br>1 221<br>326<br>326                                  | 1 321<br>-7<br>488<br>4 138<br>2 646<br>2 646                 | 2 366<br>26<br>4 661<br>2 808<br>2 808                               |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER. INTEREST EARNINGS.   | 793<br>-41<br>413<br>339<br>185<br>26                                      | 549<br>-42<br>296<br>211<br>132<br>125                                 | 931<br>-43<br>525<br>363<br>901<br>148                                | 1 609<br>139<br>853<br>618<br>1 395<br>60                                     | 364<br>26<br>16<br>321<br>494<br>37                              | 1 010<br>-83<br>368<br>559<br>368<br>114                      | 566<br>-58<br>238<br>270<br>1 231<br>56                              |
| GENERAL EXPENDITURE. INTERGOVERNAENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES COTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER.                | 15 237<br>11<br>14 181<br>8 831<br>5 299<br>604<br>363<br>241              | 16 537<br>36<br>15 056<br>9 872<br>9 074<br>5 184<br>872<br>112<br>760 | 27 216<br>  | 38 076<br>69<br>35 349<br>21 548<br>20 558<br>13 803<br>2 129<br>1 683<br>447 | 12 370<br>11 839<br>8 187<br>7 544<br>3 652<br>440<br>154<br>286 | 20 223<br>19 799<br>12 411<br>11 595<br>7 388<br>227<br>68    | 17 871<br>14 765<br>9 574<br>8 809<br>5 190<br>2 066<br>1 482<br>584 |
| INTEREST ON DEBT   | 9 934  | 573<br>11 018  | 728<br>14 947   | 528<br>26 042   | 78<br>8 847  | 197<br>14 233   | 1 040<br>10 490  |
| DEBT_OUTSTANDING   | 7 684<br>7 684   | 9 790<br>9 790   | 12 120<br>12 120  | 9 785<br>9 785  | 1 691<br>1 691   | 3 640<br>3 640<br>3 640                                       | 14 170<br>14 170   |
| LONG-TERM DEBT ISSUED.   | 555  | 930  | 565   | 1 230   | 576<br>385   | 550   | 493  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 1 392  | 1 060  | 3 330   | 7 648   | 4 734  | 2 302   | 9 088  |

See footnotes at end of table.

134 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | <del></del>              |                           | B 01 37#0013, 3               |                         |                           |                         |                           |
|---|--------------------------|---------------------------|-------------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|   |                          | <del></del>               |                               | WashingtonCon           | •                         |                         |                           |
| I féa   | Pantiišū (a              | Puyallup                  | Renton                        | Richland                | Seattle                   | Shoraline               | Snohomiah                 |
| ENROLLHENT1:  | 5 690                    | 12 168                    | 12 687                        | 8 322                   | 46 464                    | 9 82                    | 5 5 379                   |
| GENERAL REVENUE.  | 16 070<br>II 794         | 32 <u>514</u> .<br>25 468 | 39 885<br>31 156              | 20 866<br>16 795        | 159 752                   | 29 79                   | 14 164                    |
| FROM STATES.  | 11 775                   | 25 424                    | 71<br>31 067                  | 150<br>16 586           | 121 569<br>569<br>120 563 | 21 916<br>21 866        | 3                         |
| FEDERAL AID-DISTRIBUTED BY STATE  SOVERNMENTS FROM CITIES AND COUNTIES FROM OTHER SHOOL     | 323                      | 879                       | 1 642                         | 505                     | 14 312                    | 959                     |                           |
| GENERAL DEVENUE COON AND CORRECT  | 4 277                    |                           | - :-14                        | - 58                    | 79<br>358                 | 24                      |                           |
| PROPERTY TAVES ONLY   | 2 779<br>2 779           | 7 046<br>3 700<br>3 700   | 8 729<br>4 617<br>4 617       | 4 072<br>2 366<br>2 366 | 38 183<br>31 198          | 7 879<br>5 202          | 2 071                     |
| CONTRIBUTION FROM PARENT GOVERNMENT<br>CURRENT CHARGES.<br>TUITION AND TRANSPORTATION FEES. | 662                      | I 538                     | 2 823                         | 1 289                   | 31 198<br>4 036           | 5 20 <u>2</u><br>1 905  |                           |
| SCHUDL LUNCH SALES /GROSS)  | 118<br>233               | 81<br>708                 | 1 198<br>591                  | _79<br>528              | 2 063                     | 285<br>634              | 64                        |
| INTEREST EARNINGS, MISCELLANEOUS  | 762<br>74                | 749<br>1 053<br>755       | 1 035<br>1 1 <u>40</u><br>148 | 682<br>302<br>115       | 1 604<br>2 487<br>463     | 986<br>672<br>100       | 341<br>592                |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE   | 18 904                   | 37 210<br>184             | 39 315                        | 24 571                  | 162 505                   | 28 969                  | 15 131                    |
| INSTRUCTIONAL SERVICES  | 13 779<br>8 046          | 29 770<br>18 945          | 37 839<br>21 354              | 19 923<br>12 928        | 159 759<br>96 404         | 101<br>27 964<br>16 923 | 12 396                    |
| SALARIES AND WAGES OTHER CAPITAL OUTLAY EXPENDITURE   | 7 462<br>5 733           | 18 050<br>10 825          | 22 627<br>16 484              | 12 153<br>6 995         | 91 351<br>63 355          | 15 660<br>11 041        | 7 662<br>7 260<br>4 734   |
| OTMER.  | 4 088<br>3 215<br>872    | 6 540<br>5 683            | 1 054<br>200                  | 3 666<br>3 406          | 1 863<br>763              | 721                     | 2 228<br>1 601            |
|   | 1 031                    | 858<br>716                | 854<br>390                    | 25 <del>9</del><br>983  | I 100<br>883              | 511<br>183              | 627<br>464                |
| EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES.  | 9 755                    | 22 179                    | 27 420                        | 14 669                  | 113 049                   | 50 001                  | 9 044                     |
| LONG-TERM.<br>SHORT-TERM  | 15 730<br>15 730         | 15 581                    | 4 790<br>4 790                | 9 641<br>8 875          | 15 180<br>15 180          | 2 465<br>2 465          | 7 746<br>7 746            |
| LONG-TERM SMORT-ITERM LONG-TERM DEBT ISSUED CONG-TERM DEBT RETIRED                          | 405                      | 701                       | 2 209                         | 766                     | . = =                     |                         |                           |
| CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR  | 4 182                    | 3 304                     | 8 435                         | 245                     | 1 825                     | 1 035                   | 488                       |
| į   |                          |                           | Washingto                     |                         |                           | 4 732                   | West Virginia             |
|   | = ==:                    |                           |                               |                         | T                         |                         | <del></del>               |
|   | South Kitaap             | Spokene                   | Tacona                        | Vancouver               | Walla Walla               | Yakima                  | Berkeley<br>County        |
| ENROLLMENT <sup>1</sup> ,   | 8 616                    | 27 542                    | 28 108                        | 15 484                  | 5 045                     | 10 858                  | 9 570                     |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  FROM FEDERAL GOVERNMENT.                      | 20 69 <u>0</u><br>18 314 | 76 850<br>60 603          | 98 611<br>76 <u>475</u>       | 40 914<br>34 235        | 13 865<br>10 819          | 30 475<br>24 634        | 23 228<br>17 161          |
| FEDERAL ATD DISTRIBUTED OF STATE  | 374<br>17 939            | 59 656                    | 75 497                        | 34 011                  | 10 716                    | 381<br>24 138           | 344<br>16 438             |
| Ends developed to the second  | 1 123                    | 4 369                     | 7 351                         | 1 487                   | 840                       | 2 73 <u>8</u>           | 2 355                     |
| FROM OTHER SCHOOL SYSTEMS  GENERAL REVENUE FROM OWN SOURCES  TAXES.                         | 2 376                    | 326<br>16 247             | 579<br>22 136                 | 134<br>6 679            | 93<br>3 046               | 314<br>5 601            | - 379<br>6 067            |
| PROPERTY-TAXES ONLY   | 917<br>917               | 9 957<br>9 957            | 15 725<br>15 725              | 3 252<br>3 252          | I 808<br>1 808            | 3 245<br>3 245          | 4 845<br>4 845            |
| TUILION AND TRANSPORTATION CEES   | 926                      | 2 757<br>200              | 4 279<br>1 210                | 1 761                   | 526                       | 933                     | 540                       |
| SCMODL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS MISCELLANEOUS                            | 518<br>359               | 1 260<br>1 297            | 963<br>2 106                  | 102<br>999<br>659       | 23<br>233<br>270          | 83<br>434               | 42<br>452                 |
| MISCELLANEOUS.  | 406<br>127               | 2 492<br>1 042            | 984<br>1 148                  | 1 594<br>71             | 673                       | 416<br>787<br>636       | - 47<br>560<br>122        |
| ENERAL EXPENDITURE  | 21 068                   | 78 43 <u>7</u>            | 98 763                        | 39 138                  | 14 037                    | 30 173                  | 22 602                    |
| INSTRUCTIONAL SERVICES  | 18 776<br>11 237         | 66 266<br>43 776          | 93 870<br>54 170              | 37 978<br>23 881        | 12 399<br>8 275           | 27 676<br>17 912        | 39<br>21 813              |
| OTHER.  CAPITAL OUTLAY EXPENDITURE  | 10 387<br>7 540          | 40 824<br>22 490          | 56 040<br>39 700              | 22 403<br>14 097        | 7 666<br>4 123            | 16 645<br>9 764         | 13 919<br>12 197<br>7 894 |
| OTNER:  | 1 821<br>1 203<br>618    | 9 975<br>7 209            | 3 289<br>1 388                | 81 <u>2</u><br>-14      | 1 080<br>978              | 1 098<br>422            | 484<br>147                |
| INTEREST ON DEBT  | 470                      | 2 766<br>2 197            | 1 901<br>1 604                | 799<br>348              | 102<br>558                | 675<br>1 388            | 337<br>265                |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES.  | 13 129                   | 47 877                    | 68 112                        | 28 135                  | 9 145                     | 20 135                  | 16 318                    |
| LONG-TERM.  | 7 510<br>7 510           | 38 100<br>38 100          | 32 485<br>31 975              | 5 890<br>5 89 <u>0</u>  | 7 310<br>7 310            | 8 375<br>8 375          | 4 500<br>4 500            |
| ING-TERM DEBT ISSUED  | 565                      | 3 560                     | 510<br>13 630<br>3 095        | 1 200                   | 105                       | 475                     |                           |
| SH AND SECURITY MOLDINGS AT END OF FISCAL YEAR  | 2 637                    | 25 301                    | 19 374                        | 11 451                  | 195<br>5 126              | 475<br>5 316            | 350<br>                   |
| See footnotes at end of rabis.  |                          |                           |                               |                         | - 150                     | 2 370                   | 7 3/3                     |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

| SHOOLAND TO THE STATE OF THE ST |   |                          | -                                 | Was                                  | t VirginiaCon.             |                                     |                                     |  |
|--|---|--------------------------|-----------------------------------|--------------------------------------|----------------------------|-------------------------------------|-------------------------------------|--|
| SMOCLHENT - SEVENDE - 1 10 20 10 20 7 20 20 10 20 10 20 10 20 20 20 20 10 20 20 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20   | 1¢ēm  | Boone County             | Brooke County                     | Cabell County                        |                            |                                     |                                     |  |
|  | ENROLLMENT <sup>1</sup>   | 6 886                    | 5 560                             | 17 860                               | 11 896                     | 7 241                               | 7 244                               | 14 230                                     |
| ### PROFESSION STATES   10 9.5   9.33   20 9.50   10 125   12 525   10 9.50   21 80.00   ### PEDENAL PROFESSION STATES   10 9.50   10 9.50   2 9.52   2 9.52   2 9.52   2 9.52   2 9.52   ### PEDENAL PROFESSION STATES   4 9.50   12 9.50   2 9.52   2 9.50   1 17.00   6.56   2 9.52   1 9.50   ### PEDENAL PROFESSION STATES   4 9.50   12 9.50   2 9. | GENERAL REVENUE   |                          |                                   |                                      |                            |                                     |                                     | 32 822<br>21 803                           |
| ## PODEAL ALO DISTRIBUTED BY STATE   1 400   200   2 518   1 710   6-76   2 311  | FROM FEDERAL GOVERNMENT.  |                          | 64                                | 301                                  |                            |                                     | 10 545                              | 21 803                                     |
| FROM CITED SCHOOL WITEPS:  GEREAL REVENUE;  GEREAL ARCHEROLINE FROM ON SOURCES  0 417  1 4 973  1 4 973  1 4 973  1 4 973  1 1 1 9 1 1 9 1 1 9 1 1 9 1 9 1 1 9 1 1 9 1 | FEDERAL AID DISTRIBUTED BY STATE  | 1 499                    |                                   | 2 942                                |                            |                                     | 636                                 | 2 313                                      |
| CUMBERT CHARGES 1  | FROM CTHER SCHOOL SYSTEMS: GENERAL REVENUE FROM OWN SOURCES TAXES   | 4 973                    | 4 406<br>3 149                    | 13 246<br>10 616                     | 7 330<br>5 196             | 3 776<br>2 784                      | 6 522                               | 11 019<br>8 909<br>8 909                   |
| ### SECLIMENT THE  | CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GRUSS)                                | _45<br>388<br>7<br>449   | _13<br>361<br>_27<br>803          | 120<br>698<br>20<br>1 409            | 5<br>489<br>26<br>1 378    | 9<br>313<br>1<br>546                | 26<br>253<br>12<br>798              |  |
| SEPTION CONTRIBUTIONS CONTRIBUTIONS    15 244   12 228   40 936   33 840   10 936    | HISCELLANEOUS   |                          |                                   |                                      |                            |                                     |                                     |  |
| CADITAL OUTLAY EXPENDITURE   700   170   3 000   1 001   402   843   1 940   CONSTRUCTION   363   109   2 116   374   279   221   822   CONSTRUCTION   357   159   292   374   279   221   822   CONSTRUCTION   352   350   10 11 500   11 100   CONSTRUCTION   5 240   - 6 775   1 500   14 149   CONSTRUCTION   5 240   - 6 775   1 500   14 149   CONSTRUCTION   5 240   - 6 775   1 500   14 149   CONSTRUCTION   5 240   - 7 545   10 784   4 343   8 655   7 081   CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR   4 014   6 866   7 545   10 784   4 343   8 655   7 081   CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR   4 014   6 866   7 545   10 784   CONSTRUCTION   5 885   6 176   40 004   5 489   11 326   11 525   7 641   CONSTRUCTION   5 885   6 176   40 004   5 489   11 326   11 525   7 641   CONSTRUCTION   5 885   6 176   40 004   5 489   11 326   11 525   7 641   CONSTRUCTION   5 885   6 176   40 004   5 489   11 326   11 527   7 641   CONSTRUCTION   6 866   7 545   10 886   176   17 707   10 641   CONSTRUCTION   7 84   | INTERGOVERNHENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  SALARIES AND WAGES. | 15 244<br>9 215<br>8 009 | 12 228<br>7 717<br>6 799          | 40 934<br>26 540<br>23 684           | 23 849<br>15 146<br>13 111 | 15 932<br>9 676<br>8 654            | 15 883<br>10 652<br>9 440           | 31 912<br>20 423<br>17 717                 |
| EMPSITY EXPRINTING FOR SALARIES AND WALES   5 240  | CAPITAL-OUTLAY EXPENDITURE  | 700<br>363<br>337        | 179<br>-19<br>15 <u>9</u>         | 3 069<br>2 116                       | 1 091<br>754<br>337        | 402<br>173<br>229                   | 843<br>221<br>622                   |  |
| Second   S   | EXHIBITI EXPENDITURE FOR SALARIES AND WAGES   | 10 818                   | 8 918                             | 30 304                               | 17 396                     | 11 504                              |                                     | 23 829                                     |
| CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR   345   350   3   | SHORT-TERM  |                          | -                                 |                                      |                            | 1 500                               | I4 Ī49<br>=                         | •  |
| Nast Virginia Con.   Jackson   Jackson   County   Co      | LONG-TERM DEBT RETIRED  |                          |                                   | 7 505                                |                            |                                     |                                     | 7 085                                      |
| Jackson County   Jackson County   Line oin Cou   | CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .  | 4 014                    | 8 808                             | L                                    |                            | <u> </u>                            |                                     |  |
| ENROLLHENT*  |   |                          | Inffaren                          |                                      |                            |                                     | Marion                              | Marahall                                   |
| ENROPLEMENT REVENUE . 14 204 13 180 107 703 12 955 23 744 25 356 20 614 17 617 17 072 10 84 17 17 17 072 10 84 17 17 17 072 10 84 17 17 17 072 10 84 17 17 17 17 17 17 17 072 10 84 17 17 17 17 17 17 17 17 17 17 17 17 17   |   |                          |                                   |                                      |                            |                                     | County                              | County                                     |
| GENERAL REVENUE.  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 437  9 517  9 517  10 288  17 617  17 617  17 617  17 617  10 684  17 617  17 617  10 684  17 617  17 617  10 684  10 684  10 685  10 | ENROLLHENT <sup>1</sup> ;   | 5 485                    | 6 176                             | 40 004                               | 5 489                      | 11 326                              | 11 525                              | 7 841                                      |
| FROM FEDERAL GOVERNMENT: 9 437 9 951 67 013 10 288 17 617 17 072 10 84 FROM STATES: 9 437 9 951 67 013 10 288 17 617 17 072 10 84 FROM STATES: 9 637 995 7 135 1 951 2 569 1 532 833 757 9 951 7 135 1 951 2 569 1 532 833 757 9 951 7 135 1 951 2 569 1 532 833 757 9 951 7 135 1 951 2 569 1 532 833 757 9 951 1 951 2 569 1 532 833 757 9 951 1 951 2 189 1 170 170 170 170 170 170 170 170 170 1   |   |                          |                                   | 67 626                               |                            |                                     |                                     | 20 618<br>10 843                           |
| FROM CITIES AND COUNTIES   | FROM FEDERAL GOVERNMENT.  | 9 437                    |                                   |                                      | 10 288                     | 17 617                              | 17 072                              | 10 843                                     |
| GENERAL EXPENDE TRANSPORTATION FEES.  GENERAL EXPENDE FROM OWN SOURCES  TAXES. ONLY.  PROPERTY TAXES.  PROPERTY TAXES. ONLY.  PROPERTY TAXES.  GOVERNMENTS   |                          | 1 -                               | 7 135                                | i 951                      |                                     | 1 532                               | 831  |
| CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  CURRENT CHARGES.  CURRENT CHARGES.  CURRENT CHARGES.  CONTRIBUTION AND TRANSPORTATION FEES.  12 36 237 77 44 224 12 24 27 27 24 27 28 2 24 29 29 25 29 29 25 29 20 20 20 20 20 20 20 20 20 20 20 20 20   | GENERAL REVENUE FROM OWN SOURCES  | 4 688<br>3 497           | 2 941                             | 30 821                               | 2 189                      | 6 127<br>4 747                      | 6 784                               | 8 680                                      |
| SCHOOL LUNCH SALES (GROSS)   | CONTRIBUTION FROM PARENT GOVERNMENT   | 401                      | 315                               | 3 096                                |                            | 562<br>44                           | 462<br>24                           | 340<br>13                                  |
| SENERAL EXPENDITURE   13 796   12 424   101 742   12 448   22 979   25 671   19 59   | SCHOOL LUNCH SALES (GROSS)  | 294<br>_95<br>406        | 278<br>432                        | 2 490<br>368<br>5 366                | 220                        | 18<br>690                           | ±47<br>811                          | 254<br>_73<br>7 <u>07</u><br>47            |
| CURRENT DEBT OUTSTANDING   |   | 13 796                   |                                   |                                      |                            | 22 97 <u>9</u>                      |                                     | 19 593                                     |
| CONSTRUCTION   | CURRENT DEFATION EXPENDITURE INSTRUCTIONAL SERVICES   | 8 015<br>6 874<br>5 068  | 11 853<br>7 561<br>6 732<br>4 292 | 97 079<br>59 514<br>54 116<br>37 565 | 6 990<br>6 195<br>4 840    | 21 865<br>13 198<br>11 075<br>8 666 | 25 293<br>15 879<br>13 946<br>9 414 | 19 051<br>11 582<br>10 402<br>7 468<br>317 |
| EXMIBITI EXPENDITURE FOR SALARIES AND WAGES  | CONSTRUCTION  | 415<br>279               | 99<br>185<br>191                  | 2 960<br>1 388<br>266                | 182<br>258<br>178          | 808<br>30 <u>6</u>                  | 85<br>29 <u>3</u>                   | 35<br>283<br>225                           |
| DEBT OUTSTANDING   | EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   |                          | 8 677                             | 70 680                               | 8 205                      | 15 928                              | 18 751                              | 13 744                                     |
| LONG-TERM DEBT RETIRED   |   | 1 77.5                   | 1 5 635                           | I 6 Q85                              | 2 815                      | i =                                 | ı <u> </u>                          |  |
|  | LONG-TERM.  | 463                      | 3 035                             | 6 085                                | -                          |                                     | :                                   | 510  |

Sas footnotes at and of table.

136 SCHOOL SYSTEM FINANCES

Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | West VirginiaCon.       |                                     |                                |                          |                          |                            |                            |  |  |
|---|-------------------------|-------------------------------------|--------------------------------|--------------------------|--------------------------|----------------------------|----------------------------|--|--|
| Item  | Meson<br>County         | McDowell<br>County                  | Hercer<br>County               | Mineral<br>County        | Mingo<br>County          | Honongalia<br>County       | Nicoles<br>County          |  |  |
| ENROLLMENT <sup>1</sup>   | 5 301                   | 11 683                              | 14 296                         | 5 670                    | 9 110                    | 10 509                     | 6 252                      |  |  |
| GENERAL_REVENUE INTERGOVERNMENTAL REVENUE.  | 16 441<br>12 053        | 26 405<br>20 308                    | 34 993<br>23 642               | 14 157                   | 21 530                   | 27 644                     | 14 439                     |  |  |
| FROM FEDERAL GOVERNMENT<br>FROM STATES<br>FEDERAL AID DISTRIBUTED BY STATE  | 12 053                  | 20 308                              | 23 632                         | 10 773<br>145<br>10 628  | 15 571<br>15 569         | 18 747<br>164<br>18 373    | 10 228<br>1<br>10 215      |  |  |
| FROM CITIES AND COUNTIES  | 930                     | 3 508                               | 2 593                          | 93 <u>9</u>              | 2 582                    | I 924                      | 1 376                      |  |  |
| FROM OTHER SCHOOL SYSTEMS GENERAL REVENUE FROM OWN SOURCES TAXES.   | 4 388                   | 6 097                               | 11 350                         | 3 383                    | 5 959                    | - 209<br>8 897             | 12                         |  |  |
| PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 3 176<br>3 176          | 5 009<br>5 009                      | 7 467<br>7 467                 | 2 438<br>2 438           | 4 103<br>4 103           | 7 305<br>7 305             | 4 211<br>3 377<br>3 377    |  |  |
| TUITION AND TRANSPORTATION FEES.  | 264                     | 376<br>-19                          | 741<br>-79                     | 299<br>22                | 335                      | 581<br>59                  | 369<br>9                   |  |  |
| INTEREST EARNINGS   | 25 <u>0</u><br>9<br>583 | 344<br>13                           | 550<br>112                     | 268<br>8                 | 521<br>12                | 522                        | -16                        |  |  |
| MISCELLANEOUS,  | 366                     | 289<br>423                          | 2 659 (<br>482 )               | 379<br>267               | 1 284<br>237             | 407<br>604                 | 337<br>128                 |  |  |
| INTERGOVERNMENTAL EXPENDITURE   | 12 810                  | 24 881                              | 47 141                         | 13 140                   | 23 649                   | 26 120<br>32               | 13 714                     |  |  |
| SALARIES AND WAGES  | 7 382<br>6 417          | 24 322<br>14 485<br>12 258          | 29 684<br>18 436<br>15 917     | 12 705<br>8 025<br>7 088 | 19 051<br>11 429         | 25 492  <br>16 537         | 12 781<br>7 608            |  |  |
| OTHER CAPITAL OUTLAY EXPENDITURE CONSTRUCTION   | 4 746<br>682            | 9 838<br>380                        | 11 248                         | 4 680<br>330             | 9 815<br>7 622<br>4 235  | 14 174  <br>8 955  <br>373 | 6 579<br>5 173<br>714      |  |  |
| INTEREST ON DEBT  | 458<br>22 <u>4</u>      | -20<br>360<br>179                   | 15 477<br>822                  | 85<br>245                | 3 861<br>375             | -88<br>#35                 | 317<br>397                 |  |  |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 9 240                   | 17 378                              | 1 158                          | 9 670                    | 13 626                   | 22.J<br>18 303             | 219<br>9 113               |  |  |
| DEBT_QUTSTANDING LONG-TERM.   | 12                      | 2 595<br>2 595                      | 15 457<br>15 457               | 1 955                    | 5 373                    | 4 790                      | 3 250                      |  |  |
| SHORT-TERM<br>LONG-TERM DEBT ISSUED<br>LONG-TERM DEBT RETIRED   | -                       |                                     | 15 45 <u>1</u>                 | 1 955                    | 5 373                    | 4 790<br>-                 | 3 25 <u>0</u>              |  |  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  | 8 015                   | 240<br>4 488                        | 665                            | 215                      | 409                      | 505                        | 250                        |  |  |
|   |                         | 4 400                               | 12 I80                         | J 492<br>VirginiaCon.    | 8 329                    | 4 133                      | 2 836                      |  |  |
|   |                         | •                                   | i                              | <del></del>              | i                        |                            |                            |  |  |
|   | Ohio County             | Preston<br>County                   | Putnam<br>County               | Releigh<br>County        | Rando lph<br>County      | Weyne<br>County            | . Wood<br>County           |  |  |
| ENROLLMENT <sup>1</sup> .   | 7 845                   | 6 558                               | 8 314                          | 17 960                   | 5 678                    | 10 023                     | 18 201                     |  |  |
| INTERGOVERNMENTAL REVENUE   | 22 465<br>13 648        | 15 714<br>11 576                    | 21 374<br>12 545               | 38 984<br>27 956         | 13 325<br>10 493         | 21 877<br>17 115           | 42 093<br>30 211           |  |  |
| FEDERAL ALD DISTRIBUTED BY STATE  | 13 567                  | 11 555                              | 12 507                         | 27 956                   | 10 300                   | 16 563                     | 30 156                     |  |  |
| FROM CITIES AND COUNTIES  | 1 586                   | 1 419                               | 1 046                          | 3 094                    | 1 425                    | 1 593                      | 2 428                      |  |  |
| TAXES TAXES TO TAXES | 8 816<br>7 007          | 4 138<br>2 845                      | 8 829<br>7 459                 | 11 027                   | 2 832                    | 4 763                      | 55<br>11 882               |  |  |
| CONTRIBUTION-FROM PARENT GOVERNMENT   | 7 00 <u>7</u>           | 2 845                               | 7 459                          | 7 993                    | 2 1 <u>84</u><br>2 184   | 3 519<br>3 519             | 9 116<br>9 11 <u>6</u>     |  |  |
| CURRENT CHARGES. TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS)   | 281<br>38<br>209        | 237                                 | 724<br>175                     | 945<br>210               | 246<br>- 22              | 322                        | 1 I27<br>93                |  |  |
| INTEREST FARNINGS   | 1 087                   | 226<br>_11<br>530                   | 480<br>69<br>456               | 713<br>- 22<br>1 543     | 199<br>25<br>305         | 316                        | 935<br>98                  |  |  |
| Schichal Punchature   | 441<br>20 911           | 526                                 | 189                            | 547                      | 97                       | 757<br>164                 | 1 228<br>411               |  |  |
| INTERGOVERNMENTAL EXPENDITURE   | 20 711<br>37<br>19 912  | 15 D27                              | 19 8 <u>84</u><br>96<br>19 146 | 36 98 <u>7</u><br>35 365 | 13 194                   | 22 692                     | 40 740<br>16               |  |  |
| SALARIES AND WARES  | 12 557<br>11 128        | 8 186<br>7 259                      | 12 099<br>11 475               | 22 835<br>19 860         | 12 620<br>8 092<br>7 018 | 20 085<br>12 768<br>11 312 | 39 723<br>25 876<br>23 170 |  |  |
| CAPITAL OUTLAY EXPENDITURE  | 7 355<br>445<br>195     | 6 38 <u>6</u><br>45 <u>6</u><br>229 | 7 047<br>395                   | 12 530<br>1 365          | 4 528<br>429             | 7 317  <br>2 606           | 13 847<br>659              |  |  |
| INTEREST ON DEBT  | 250<br>517              | 227                                 | 366<br>247                     | 563<br>803<br>257        | 204<br>225<br>145        | 2 233<br>373               | 358<br>301                 |  |  |
| MIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 14 364                  | 10 565                              | 14 001                         | 26 509                   | 9 217                    | 14 783                     | 342<br>30 014              |  |  |
| EBT OUTSTANDING LONG-TERM.  | 10 260<br>10 260        | -                                   | 5 130<br>5 130                 | 19 880<br>19 880         | 2 110<br>2 110           | -                          | 7 200                      |  |  |
| SHORT-TERM ONG-TERM DEGT ISSUED. ONG-TERM DEGT RETIRED  | 595                     | =                                   | - =                            |                          | -                        | =                          | 7 20D                      |  |  |
| ASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR   | 8 516                   | 4 287                               | 550<br>4 446                   | 12 431                   | 230                      | 3 457                      | 710                        |  |  |
| See footnotes at end of table.  |                         |                                     |                                | 704                      | - 171                    | 3 437                      | 9 212                      |  |  |

1982 CENSUS OF GOVERNMENTS



Table 8: Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|   | West Virginia   | Eat Virginia Wiaconsin  |  |   |   |  |   |
|---|---|---|--|---|---|--|---|
| Item  | Wyoming<br>County                                       | Appleton  | Beloit   | Brookfield  | Eau Claire  | Fond Du Lac  | Gateway<br>VocTech<br>Adult                             |
| ENROLLMENT <sup>1</sup>   | 8 584   | 10 864  | 5 849  | 7 733   | 9 921   | 6 625  | 5 980   |
| GENERAL REVENJE   | 18 881<br>1 396<br>17<br>14 378                         | 28 118<br>13 055<br>114<br>12 882                                   | 18 765<br>11 334<br>147<br>11 180                              | 28 384<br>6 005<br>40<br>3 822                                      | 29 766<br>14 888<br>- 199<br>14 680                                 | 19 601<br>8 87 <u>3</u><br>24<br>8 845                             | 18 053<br>4 910<br>778<br>4 132                         |
| GOVERNMENTS   | 1 603<br>4 486<br>3 676<br>3 676<br>456                 | 625<br>60<br>15 062<br>   | 945<br>7<br>7 431<br>5 938<br>252<br>- 5                       | 202<br>2 143<br>22 379<br>19 370<br>19 370<br><br>856<br>-77<br>595 | 957<br>   | 837<br>4<br>10 728<br><br>8 800<br>319<br>- 53<br>234              | (NA<br>13 14<br>8 10<br>8 10<br>3 97                    |
| OTMER INTEREST EARNINGS HISCELLANEOUS: SENERAL EXPENDITURE  | 255<br>99<br>18 044                                     | 155<br>- 525<br>1 821<br>   | -42<br>527<br>714<br><br>17 749                                | 184<br>1 212<br>942<br><br>26 236                                   | -59<br>- 538<br>1 325<br><br>28 786                                 | 31<br>621<br>988<br>17 739   | 3 977<br>1 063<br>1 063                                 |
| INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. SALARIES AND WAGES. OTMER. CAPITAL OUTLAY EXPENDITURE. CONSTRUCTION. INTEREST ON DEBT | 17 535<br>11 002<br>9 481<br>6 534<br>509<br>197<br>312 | 19<br>26 674<br>20 670<br>14 082<br>6 004<br>116<br>5<br>111<br>444 | 16 872<br>12 535<br>8 458<br>4 337<br>518<br>344<br>174<br>359 | 25 586<br>17 929<br>11 749<br>7 657<br>346<br>107<br>239<br>304     | 21 939<br>19 150<br>12 156<br>2 789<br>5 861<br>5 290<br>571<br>986 | 10<br>17 240<br>12 744<br>8 538<br>4 495<br>123<br>67<br>56<br>365 | 18 206<br>(NA)<br>(NA)<br>18 206<br>1 087<br>336<br>746 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 12 698  | 18 445  | 11 390   | 16 042  | 17 547  | 11 466   | 9 988   |
| DEBT OUTSTANDING  | -<br>-<br>-<br>34                                       | 5 907<br>5 907<br>-<br>1 139  | 5 250<br>5 25 <u>0</u><br>400<br>852                           | 4 845<br>3 645<br>1 200<br>1 180                                    | 14 595<br>14 595<br>1 060   | 4 798<br>4 798<br>-<br>-<br>998                                    |   |
| CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .  | 3 056   | -   | -  | 1 842   | -   | -  | 702   |

| İ   | WisconsinCon.                               |  |   |   |   |   |  |
|---|---|--|---|---|---|---|--|
|   | Green Bay                                   | Janesville                                 | Kenoaha                                     | La Crosse                                 | Madison                                       | Madison<br>Area Voc<br>TechAdult        | Manitowoc                                |
| ENROLLMENT  | 17 190                                      | 10 721                                     | 16 737                                      | 7 057                                     | 23 160  | 8 335                                   | 5 185                                    |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES.                           | 51 634<br>25 486<br>510<br>24 867           | 27 990<br>15 748<br>- 182<br>15 535        | 48 574<br>27 324<br>890<br>26 434           | 20 720<br>7 159<br>- 121<br>6 968         | 80 039<br>27 504<br>254<br>26 808             | 30 850<br>8 786<br>- 918<br>7 868       | 12 330<br>4 372<br>12<br>4 361           |
| FEDERAL AID DISTRIBUTEU BY STATE GOVERNMENTS FROM CITIES AND COUNTIES                                       | I 987                                       | 661  | 2 058                                       | 1 069                                     | 3 712<br>441                                  | (NA <u>)</u>                            | 36 <u>8</u>                              |
| GENERAL REVENUE FROM OWN SOURCES  | 110<br>26 148                               | 12 243                                     | 21 249<br>18 955                            | 13 569                                    | 52 535  | 22 065<br>14 000                        | 7 958                                    |
| PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. TUITION AND TRANSPORTATION FEES. | 21 475<br>1 113                             | 10 130<br>608                              | 18 955<br>1 332<br>_60                      | 10 87C<br>652<br>60                       | 47 967<br>1 802<br>45                         | 14 000<br>8 055                         | 7 130<br>120<br>5                        |
| SCMOOL LUNCH SALES (GROSS) OTHER INTEREST_EARNINGS HISCELLANEOUS.   | 9 <u>17</u><br>- 196<br>2 494<br>1 065      | 516<br>-83<br>414<br>1 091                 | 861<br>411<br>652<br>310                    | 347<br>245<br>6 <u>51</u><br>1 396        | 1 125<br>631<br>1 856<br>910                  | 8 065                                   | 38<br>_77<br>568<br>140                  |
| GENERAL EXPENDITURE   | 49 065                                      | 27 89 <u>2</u><br>6                        | 47 030<br>2                                 | 20 612                                    | 80 882<br>21                                  | 28 293                                  | 12 248                                   |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES.                                   | 48 278<br>34 677<br>23 219<br>13 600<br>412 | 27 259<br>21 036<br>14 123<br>6 223<br>299 | 45 317<br>31 684<br>21 071<br>13 633<br>867 | 19 389<br>13 541<br>8 842<br>5 848<br>513 | 79 098<br>54 315<br>37 432<br>24 783<br>1 105 | 26,346<br>(NA)<br>(NA)<br>26,346<br>537 | 11 963<br>9 176<br>6 147<br>2 787<br>213 |
| CAPITAL OUTLAY EXPENDITURE  | 412<br>376                                  | 299<br>327                                 | 129<br>738<br>844                           | 336<br>177<br>710                         | 541<br>563<br>659                             | .30<br>507<br>1 410                     | 57<br>155<br>72                          |
| EXMIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 31 641                                      | 18 249                                     | 30 053                                      | 12 128                                    | 52 439  | 15 136                                  | 6 331                                    |
| DEBT_OUTSTANDING  | 8 053<br>8 053                              | 6 796<br>3 896<br>2 900                    | 12 550<br>9 050<br>3 500                    | 10 637<br>10 637                          | 12 679<br>12 679                              | 24 188<br>24 188                        | 1 072<br>1 072                           |
| SMORT-TERM.  CONG-TERM DEBT ISSUED.  LONG-TERM DEBT RETIRED.  | 1 560<br>1 942                              | 1 298                                      | 1 200                                       | 1 044<br>1 674                            | 1 991   | 2 514                                   | _ <b>-</b><br>77                         |
| CASH AND SECURITY MOLDINGS AT END OF FISCAL YEAR .  | _ =   | -  | 6 135                                       | -   | -   | 56 031                                  |  |

See footnotes et end of table.

138 SCHOOL SYSTEM FINANCES



Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

|  | WisconsinCon.   |   |  |   |   |   |  |
|--|---|---|--|---|---|---|--|
| Îten   | Mi Iwaukee  | Milweukee<br>Ares Voc<br>TechAdult  | Moreine Park<br>VocTech<br>Adult   | <br>Neenah  | <br>New Berlin  | Oshkosh   | Recine   |
| ENROLLMENT <sup>1</sup>  | 86 312<br>322 976   | 21 861<br>70 957  | 7 683<br>13 937  | 6 140<br>18 417   | 5 174<br>17 427   | 8 809<br>23 786   | 22 618<br>70 039   |
| GENERAL REVENUE INTERGOVERNHENTAL REVENUE FROM FEDERAL GOVERNHENT FROM STATES FEDERAL AID DISTRIBUTED BY STATE   | 179 110<br>12 780<br>166 149  | 22 166<br>3 218<br>18 948   | 4 262<br>583<br>3 679  | 8 617<br>- 197<br>8 407   | 5 501<br>- 5 500  | 12 919<br>158<br>12 620   | 40 055<br>701<br>39 307  |
| GOVERNMENTS FROM CITIES AND COUNTIES. FROM CITIES AND COUNTIES. FROM OTHER SCHOOL SYSTEMS. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES TUITION AND TRANSPORTATION FEES. SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. | 13 778<br>181<br>143 867<br>134 558<br>134 558<br>2 601<br>13<br>2 078<br>510<br>763<br>5 944 | (NA)<br>  | (NA)<br>9 676<br>6 936<br>6 936<br>2 737<br>2 737                          | 8 376<br>6 992<br>3 373<br>159<br>416<br>516                              | 276<br>11 925<br>10 427<br>10 427<br>10 427<br>384<br>10<br>326<br>48<br>531<br>583 | 827<br>- 141<br>10 866<br>- 9 780<br>566<br>- 479<br>- 87<br>139<br>382   | 3 153<br>  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES SALARIES AND WAGES OTHER. CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER. INTEREST ON DEBT   | 317 233<br>-8 320<br>307 932<br>218 353<br>152 500<br>89 578<br>982                           | 59 664<br>56 251<br>(NA)<br>-(NA)<br>56 251<br>2 202<br>927<br>1 275<br>1 211 | 15 747<br>12 417<br>(NA)<br>(NA)<br>12 417<br>2 872<br>2 425<br>447<br>458 | 17 646<br>  | 16 284<br>15 811<br>11 294<br>7 536<br>4 517<br>268<br>100<br>169<br>205            | 23 695<br>23 293<br>17 199<br>11 752<br>6 094<br>47<br>2 2<br>45          | 69 165<br>67 913<br>46 216<br>31 976<br>21 697<br>125<br>572<br>556            |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES  | 195 805   | 36 910  | 7 070  | 10 845  | 10 371  | 16 070  | 44 537   |
| DEBT OUTSTANDING   | (*)<br>=  | 22 495<br>22 495<br>500   | 3 350<br>3 350<br>2 280  | 5 620<br>5 620<br>510   | 3 627<br>3 343<br>284<br>800  | 4 839<br>4 839  | 5 905<br>5 905   |
| CONG-TERM DEST RETIRED   | -   | 4 754   | 2 570  | 760   | 709   | 798   | 1 855  |
| CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR .   | 97 715  | 13 124  | •  | -   | 1 122   | •   | 4 377  |
|  |   |   | W:   | isconsinCon.  |   |   | <u>.                                      </u>                                 |
|  | Sheboygan   | Stevens Point   | Superior   | Waukesha  | Wausau  | Wauvetose   | West Allis   |
| ENROLLMENT1;,,,  | 8 852   | 7 227   | 5 951  | 13 013  | 7 456   | 6 309   | 8 435  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. FROM FEDERAL GOVERNMENT. FROM STATES. FEDERAL AID OISTRIBUTEO BY STATE   | 27 294<br>13 859<br>101<br>13 731   | 18 643<br>9 082<br>93<br>8 952  | 16 373<br>10 436<br>-30<br>10 386  | 32 960<br>14 486<br>- 115<br>12 331                                       | 20 564<br>8 9 <u>75</u><br>- 67<br>8 881  | 26 504<br>6 188<br>- 2<br>5 807   | 34 539<br>6 529<br>118<br>6 373  |
| FROM CITIES AND COUNTIES   | 1 321<br>26<br>13 435   | 764<br>36<br>9 561  | 972<br>12<br>7<br>5 936  | - 633<br>2 039<br>18 474  | 692<br>27<br>11 589   | 273<br>377<br>2<br>20 316   | 653<br>38<br>28 010  |
| TAKES  PROPERTY TAKES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES,  TUITION AND TRANSPORTATION FEES.  | II 116<br>537<br>429  | 8 27I<br>418<br><br>358   | 5 607<br>274<br><br>202  | 15 002<br>688<br>-11<br>558   | 10 348<br>598<br>-27<br>524   | 17 699<br>65 <u>1</u><br>441  | 25 221<br>25 221<br>205<br>  |
| OTHER. INTEREST EARNINGS. MISCELLANEOUS.   | 109<br>738<br>1 044   | 60<br>214<br>657  | 72<br>39<br>17   | 119<br>- 818<br>1 967   | 47<br>493<br>150  | 211<br>878<br>1 088   | 149<br>- 958<br>1 627  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES SALARIES AND WAGES DINERS CAPITAL OUTLAY EXPENDITURE CONSTRUCTION OTHER   | 27 560<br>25 017<br>19 422<br>13 532<br>5 595<br>1 904<br>1 595<br>309<br>639                 | 19 121<br>18 413<br>13 283<br>8 978<br>5 130<br>366<br>110<br>256<br>342      | 15 394<br>42 14 964<br>10 546<br>7 410<br>4 418<br>279<br><br>279          | 30 669<br>29 522<br>22 042<br>14 672<br>7 480<br>372<br>-36<br>337<br>774 | 20 022<br>19 487<br>14 406<br>9 922<br>5 081<br>349<br>161<br>188<br>186            | 23 440<br>22 070<br>16 227<br>10 571<br>5 843<br>764<br>491<br>273<br>606 | 30 469<br>10<br>29 915<br>21 749<br>14 389<br>8 167<br>249<br>56<br>193<br>295 |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES,   | 18 047  | 11 909  | 10 051   | 19 874  | 12 788  | 15 418  | 20 928   |
| DEBT_OUTSTANDING   | 11 904<br>11 904<br>2 751   | 4 415<br>4 41 <u>5</u>  | I 275<br>1 275   | 10 406<br>10 40 <u>6</u>  | 2 726<br>2 726<br>2 726<br>240  | 9 009<br>9 009<br>540   | 3 355<br>3 35 <u>5</u>   |
|  |   | = +   |  | : ==7 }   |   |   | <del> </del>   |
| LONG-TERM DEBT ISSUED  | 992   | 1 015   | 450  | 1 881   | 462   | 1 147   | 1 325<br>5 732   |

See footnotes at and of table.

1982 CENSUS OF GOVERNMENTS



#### Table 8. Finances of Individual Public School Systems of Over 5,000 Enrollment: 1981-82—Con.

(Dollar amounts in thousands. For meaning of symbols, see text)

|   | WisconsinCon.                      |                                |                                      | Wyon                                 | ing                                  |                                    |
|---|------------------------------------|--------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------------|
| lten  | West Bend                          | Wisconsin<br>Rapids            | Campbell County<br>Unified           | Leremie County<br>No. 1              | Natrona County<br>No. 1              | Sweetwater<br>County No. 1         |
| ENROLLMENT <sup>1</sup>   | 6 419                              | 6 026                          | 6 430                                | 12 701                               | 13 886                               | 5 467                              |
| GENERAL REVENUE. INTERGOVERNHENTAL REVENUE. FROM FEDERAL GOVERNHENT FROM STATES.    | 19 453<br>8 620<br>-60<br>8 545    | 16 991<br>8 821<br>26<br>8 792 | 44 445<br>14 238<br>1 588            | 45 945<br>34 688<br>621<br>31 185    | 54 322<br>33 514<br>- 74<br>28 190   | 35 424<br>9 949<br>53<br>1 877     |
| FEDERAL AID DISTRIBUTED BY STATE  | 498<br>15                          | 586                            | 90<br>12 648                         | 1 293<br>2 881                       | 1 191<br>5 241                       | 473<br>8 019                       |
| TAKES   | 10 833<br>9 183<br>9 183<br>477    | 8 169<br>6 569<br>448          | 30 207<br>28 027<br>28 027<br>28 027 | 11 256<br>7 555<br>7 55 <u>5</u>     | 20 808<br>12 961<br>12 961           | 25 475<br>21 235<br>21 073         |
| TUITION AND TRANSPORTATION FEES SCHOOL LUNCH SALES (GROSS) OTHER INTEREST EARNINGS. | -10<br>365<br>103<br>582<br>591    | 3<br>380<br>66<br>392          | 3<br>520<br>103<br>1 554             | 1 319<br>633<br>686<br>985           | 6 864<br>47<br>- 866<br>5 951<br>857 | 750<br>2<br>501<br>247<br>850      |
| GENERAL EXPENDITURE. INTERGOVERNHENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.  | 16 777<br>23<br>16 101             | 760<br>16 844<br>15 867        | 41 091<br>25 120                     | 1 398<br>45 941<br>16                | 187<br>58 558                        | 2 639<br>26 750<br>175             |
| INSTRUCTIONAL SERVICES  - SALARIES AND WAGES  OTHER  CAPITAL OUTLAY EXPENDITURE     | 11 282<br>7 373<br>4 819<br>297    | 10 928<br>7 502<br>4 939       | 13 032<br>11 511<br>12 088           | 37 083<br>22 039<br>19 583<br>15 044 | 46 327<br>24 544<br>22 043<br>21 783 | 21 028<br>11 547<br>9 968<br>9 481 |
| CONSTRUCTION OTHER. INTEREST ON DEBT  | 105<br>192<br>357                  | 192<br>37<br>155<br>785        | 14 252<br>14 252<br>1 719            | 8 520<br>7 002<br>1 518<br>323       | 10 628<br>5 877<br>4 751<br>1 603    | 4 613<br>550<br>4 063<br>934       |
| EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES   | 10 180                             | 9 798                          | 16 080                               | 25 507.                              | 28 608                               | 13 636                             |
| DEBT OUTSTANDING  | 4 775<br>4 77 <u>5</u><br>-<br>885 | 11 772<br>11 772               | 18 575<br>18 575<br>8 600            | 5 420<br>5 420<br>                   | 18 745<br>18 745<br>=                | 14 285<br>14 285<br>-              |
| ONG-TERM DEBT RETIRED   | 3 001                              | 694                            | 2 260<br>18 447                      | 715<br>8 978                         | I 155<br>5 684                       | 1 800<br>14 974                    |

Note: Because of rounding, deteil may not add to totals. Interschool system transactions are included in this table, rather than excluded as in tables 1-4.



<sup>\*</sup>Enrollments for the 1,634 elementary and secondary school systems are for fall 1981 as reported by the National Center for Education Statistics. Fall 1980 enrollments are shown for the 178 local institutions of higher education published in the Education Directory, Colleges and Universities, 1981-82, National Center for Education-Statistics.

\*\*§33,430,000 of school bonded indebtedness incurred by the city of Birmingham.

\*\*§327,905,000 of school bonded indebtedness incurred by the city of San Francisco Unified School District paid \$5.5 million in fiscal yeer 1981-82 for debt-service.

<sup>\*27,905,000</sup> of school bonded indebtedness incurred by the city of San Francisco. San Francisco Unified School District paid \$5.5 million in fiscal year 1981-82 for debt-earvice.

\*The following amounts (in thousands of dollars) are excluded from the expenditure deta shown herein as they are interfund transfers made into the school system's, or its parent government's employee-retirement fund: Chicago, \$44,132; Denver; \$17,120; Des Moines, \$1,220; Fulton County, \$3,916; Haweli Public Schools, \$50,872; Eansas City, Mo., \$5,895; Minneapolis, \$1; New York City, \$787,961; Omaha, \$3,200; St. Louis, \$6,127; and St. Paul, \$368.

\*Represents debt iesued by the city of Atlants.

\*\$110,605,000 of school bonded indebtedness incurred by the city of Atlanta. Atlanta Independent School District paid \$1,062,326 in fiscal year 1981-82 to the city of Atlanta for debt service.

\*Recludes enrollment and financial data for De Kalb Community Collage.

\*Excludes \$569,025,000 (as of Sept. 1, 1982) in long-term debt incurred by the Chicago School Finance Authority.

\*\$241,290,000 of school bonded indebtedness incurred by the city of Milwaukae. Intergovernmental expenditure represents debt service payments to the city of Milwaukae.

Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82

|  | <del></del>   |  |   | ·<br>   |  |   |  |
|--|---|--|---|---|--|---|--|
| **==   |   |  | <del>_</del> _  | Alabama :   |  | <del>i</del> -  | ·  |
| I tem  | Autauga<br>County   | Baldwin<br>County  | Bessener  | Birmingham  | Blount<br>County   | Calhoun<br>County   | Chambers<br>County   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                    | 1 706.62<br>1 394.90<br>311.72<br>56.92<br>56.92                  | 1 651.52<br>I 256.83<br>394.68<br>125.90<br>125.90               | 2 107,38<br>1 542,01<br>565,37<br>321,87<br>321,87          | 2 168,95<br>1 310,12<br>858,83<br>412,90<br>412,90                | 1 640,39<br>1 333,32<br>307,07<br>64,13<br>64,13                     | 1 573.72<br>1 209.75<br>363.97<br>150.74<br>150.74                  | 1 839,15<br>1 607,16<br>231,96<br>46,97<br>46,97                     |
| CURHENT CHARGES  | 198.18<br>18:94<br>37.69  | 235.61<br>23.53<br>9.64  | 109.22<br>. 8.83<br>125.45                                  | 330,35<br>95,32<br>20,25  | 232,69<br>7,33<br>2,92   | 193,47<br>8,20<br>11,56   | 165,28<br>16,61<br>3,14  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPEATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUT AY EXPENDITURE INTEREST ON DEBT        | 1 638.82<br>1 486.43<br>937.15<br>549.28<br>137.15<br>15.25       | 1 617.59<br>06<br>1 518.45<br>921.35<br>997.11<br>86.68<br>12.40 | 1 948.52<br>-44<br>1 744.63<br>1 199.35<br>545.28<br>203.45 | 2 125.73<br>27<br>2 088 08<br>1 223.90<br>864.18<br>37.02         | 1 614.56<br>16.41<br>1 568.72<br>961.42<br>607.30<br>16.31<br>13.11  | 1 615.01<br>34.89<br>1 500.19<br>874.74<br>625.44<br>69.02<br>10.90 | 1 840.34<br>52.09<br>1 642.89<br>1 024.09<br>618.80<br>145.37        |
| EXMIBIT: SALARIES AND WAGES  | 999.20  | 1 031,05   | 1 255,18  | 1 299.31  | 1 056,84   | 973,66  | 1 070,55   |
| OEBT OUTSTANDING   | 216.59  | 125,63   |   | (1)   | 199,84   | 172.13  | 8,94   |
|  |   |  |   | AlebemaCon.   |  |   |  |
|  | Chilton<br>County   | Cullmen<br>County  | Dallas<br>County  | De Kalb<br>County   | Decatur  | Dóthañ  | Elmore<br>County   |
| GENERAL REVENUE.  INTERGOVERNHENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.              | 1 727:23<br>1 420:79<br>306:44<br>64:54<br>64:54                  | 2 018.55<br>1 698.89<br>319.66<br>49.27<br>49.27                 | 1 718,45<br>1 407,55<br>310,90<br>99,72<br>90,72            | 1 691,71<br>1 320,66<br>371,05<br>104,43<br>104,43                | 1 890.14<br>1 375.46<br>514.68<br>267.16<br>267.16                   | 1 859,31<br>1 529,86<br>329,45<br>131,38<br>131,38                  | 1 706.26<br>1 384.11<br>322.15<br>64.68<br>64.68                     |
| CURNENT_CHARGES  | 197.90<br>30.97<br>13.02  | 228.74<br>34.37<br>7.29  | 135.64<br>21.86<br>62.68                                    | 255.61<br>2.21<br>8.79  | 198.15<br>2.34<br>47.02  | 176,10<br>13,29<br>8,68   | 194.71<br>1.12<br>61.64  |
| GENERAL EXPENDITURE. INTERGOVERNYENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON OBBT. | 1 628.12<br>.14<br>1 559.68<br>947.74<br>611.94<br>51.09<br>17.21 | 1 913,48<br>40<br>1 695,26<br>929,22<br>766,03<br>217,19         | 1 670,48<br>.09<br>1 603,40<br>1 009,13<br>594,27<br>66,99  | 1 628.95<br>4.90<br>1 538.35<br>912.17<br>626.18<br>83.71<br>1.98 | 2 011.77<br>1197<br>1 723.80<br>1 116.79<br>607.01<br>283.34<br>2,67 | 1 777.82<br>37<br>1 685.59<br>1 089.36<br>596.24<br>86.16           | 1 806.19<br>- 21.51<br>1 531.39<br>935.44<br>595.95<br>243.33        |
| EXMIBIT: SALARIES AND WAGES.   | 1 059.23  | 1 038,86   | 1 105,51  | 1 006.96  | 1 194.24   | 1 168,33  | 1 028,91   |
| OEBT OUTSTANDING   | 280.17  | 8,55   | -   | 48.22   | 75.90  | 74,54   | 175.69   |
|  |   | <u> </u>   | <u>,</u>  | labemaCon.  |  |   |  |
|  | Enterprise  | Escambia<br>County   | Etowah<br>County  | Plorence  | Gededen  | Rouston<br>County   | Huntsville   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXESPROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                    | 1 642.72<br>1 330.75<br>311.98<br>54.29<br>54.29                  | 2 217.13<br>1 509.16<br>407.97<br>80.48<br>80.48                 | 1 640,32<br>1 255,33<br>393,99<br>131,82<br>131,82          | 1 947.99<br>1 474.22<br>473.77<br>235.61<br>235.61                | 1 738.13<br>1 265.87<br>472.26<br>263.17<br>263.17                   | 1 660,35<br>1 199,24<br>461,11<br>221,50<br>221,50                  | 1 990.05<br>1 455.83<br>534.21<br>339.22<br>339.22                   |
| INTEREST EARNINGS MISCELLANEOUS  | 204.62<br>5.03<br>48.04   | 183.41<br>51.32<br>92.76   | 242.41<br>18,71<br>1.05                                     | 194.78<br>17.87<br>25.50  | 164.80<br>42.95<br>1.34  | 199.39<br>.7.89<br>32,33  | 166.49<br>26.78<br>1.73  |
| GENERAL EXPENDITURE.  INTERGOVERNYENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  CAPITAL OUTLAY EXPENDITURE  INTEREST ON OEBT     | 1 580 .77<br>1 03<br>1 538 .08<br>992 .86<br>545 .22<br>41 .66    | 2 161 .22<br>.14.80<br>1 848.77<br>1 098.12<br>750.65<br>297.14  | 1 497.10<br>  | 2 018,11<br>-28,59<br>1 937,25<br>1 286,93<br>550,32<br>52,26     | 1 651,69<br>-13,82<br>1 539,04<br>1 031,10<br>507,94<br>98,83        | 1 817.04<br>9.45<br>1 497.40<br>923.08<br>574.32<br>310.19          | 2 024.20<br>.43<br>i 87i.87<br>1 121.97<br>749.92<br>130.66<br>21.22 |
| EXHIBIT: SALARIES AND WAGES  | 1 034.82  | 1 207.47   | 980.52  | 1 346,92  | 1 076,05   | 1 009.39  | 1 181.62   |
| See footnotes at end of table.   |   | 8,92   | 76.41   |   |  |   | 414.95   |

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |   |  |   | AlabamaCon.  |   |   |   |
|---|---|--|---|--|---|---|---|
| TEEN  | Jackson<br>County   | Jefferson<br>County  | Laudardala<br>County  | Lawrence<br>County   | -Lee<br>County  | Limestone<br>County   | Madison<br>County   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                         | 1 780.96<br>1 488.56<br>292.40<br>48.27<br>48.27                  | 767.51<br>7 193.73<br>573.78<br>335.42<br>335.42             | 1 954.15<br>1 481.98<br>472.17<br>138.49<br>138.49                    | 40.63<br>40.83   | 1 623,22<br>1 294,38<br>328,84<br>119,43                          | 1 862,14<br>1 519,58<br>342,56<br>52,22<br>52,22                  | 2 507.37<br>2 034.91<br>472.46<br>169.44<br>189.44                    |
| CURRENT CHARGES   | 218.14<br>18.49<br>7.50   | 234.71<br>2.70<br>.96  | 293,95<br>5,28<br>34,44   | 4.87   | 159,95<br>48,89<br>.58  | 267.42<br>15.19<br>7.73   | 208.25<br>24.68<br>50.09  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY-EXPENDITURE. INTEREST ON DEBT       | 1 652.16<br>1 623.75<br>929.22<br>694.54<br>20.55<br>7.70         | 1 864.78<br>1 762.39<br>1 127.78<br>534.61<br>66.43<br>35.96 | 1 976.95<br>79.83<br>1 745.04<br>1 925.47<br>719.57<br>148.59<br>3.49 | 1 674,72<br>37<br>1 643.09<br>986.01<br>657.08<br>10.61<br>20.65 | 1 530,80<br>.64<br>1 409,71<br>871,88<br>537,88<br>118,56<br>1,89 | 1 834,40<br>49,66<br>1 604,64<br>948,01<br>656,63<br>180,10       | 2 320.41<br>552.72<br>1 669.18<br>1 025.44<br>643.74<br>94.57<br>3.95 |
| EXHIBIT: SALARIES AND WAGES   | 1 061.51  | 1 208,51   | 1 119.91  | 1 087,46   | 963,53  | 1 045.38  | 1 094.10  |
| DEBT OUTSTANDING  | 137,35  | 650,40   | 71.72   | 331,42   | 43,41   |   | 68,70   |
|   | <u>;</u>  |  |   | AlabamaCon.  | -   | <del>-</del>  |   |
|   | Marshall<br>County  | Mobile<br>County   | Monroe<br>County  | Montgomery<br>County   | Morgan<br>County  | Saint Clair<br>County   | Selma   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.                   | 1 665.44<br>1 379.92<br>285.52<br>66.00<br>66.00                  | 1 687,94<br>1 324,87<br>363,05<br>219,59<br>219,59           | 1 922.13<br>1 533.75<br>388.38<br>195.93<br>195.93                    | 1 703.59<br>1 408.13<br>295.47<br>98.58<br>98.58                 | 1 822.02<br>1 327.38<br>494.64<br>247.70<br>247.70                | 1 506.79<br>1 185.55<br>321.25<br>124.00<br>124.00                | 1 680.34<br>1 303.58<br>376.76<br>192.12<br>192.12                    |
| INTEREST EARNINGS.  | 207.16<br>8.69<br>3.66  | 137,67<br>95<br>4,85   | 147.86<br>33.91<br>10.68  | 148.09<br>43.86<br>4,93  | 204.37<br>30.87<br>11.70  | 190,68<br>1,13<br>5,44  | 164.11<br>17.31<br>3.21   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER  CAPITAL OUTLAY EXPENDITURE  INTEREST ON DEBT. | 1 684.09<br>.48<br>1 519.50<br>943.27<br>576.23<br>162.12<br>2.00 | 1 774.10<br>1 720.98<br>1 111.78<br>609.20<br>28.99<br>24.13 | 1 921.49<br>.20<br>1 724.56<br>1 021.14<br>703.42<br>174.13<br>22.59  | 1 683,15<br>,16<br>1 591,86<br>1 058,25<br>533,61<br>91,14       | 1 777.27<br>1 638.22<br>992.94<br>645.28<br>118.31<br>20.13       | 1 451.66<br>1.07<br>1 380.74<br>827.28<br>553.46<br>60.27<br>9.59 | 1 704.68<br>.02<br>1 661.02<br>1 048.58<br>612.44<br>39.69            |
| EXHIBIT: SALARIES AND WAGES   | 1 022.36  | 1 154,13   | 1 080.01  | 1 116.05   | I 096.07  | 932.98  | i 108.11  |
| OEBT OUTSTANDING  | 23,89   | 437,17   | 354,98  | _  | 331,16  | 178.97  | 79,27   |
|   |   |  |   | AlabamaCon.  |   | Alas  | ka  |
|   | Shelby<br>County  | Talladega<br>County  | Tuacaloosa  | Tuscaloosa<br>County   | Walker<br>County  | Anchorage   | Kenai<br>Paninaula<br>Borough   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION—FROM PARENT GOVERNMENT.                 | 1 732.69<br>1 232.81<br>499.88<br>204.63<br>204.63                | 1 699,22<br>1 337,05<br>362,16<br>143,71<br>143,71           | 2 044.06<br>1 565.19<br>478.88<br>222.15<br>222.15                    | 1 747,06<br>1 412,11<br>334,95<br>112,44<br>112,44               | 1 738.52<br>1 406.65<br>331.87<br>75.08<br>75.08                  | 4 679.96<br>3 687.63<br>992.34                                    | 5 005.63<br>3 937.84<br>1 067.78                                      |
| CUNITIBUTION FARENT GOVERNMENT,<br>CURRENT CHARGES.<br>INTEREST EARNINGS.   | 272.10<br>22.91<br>.24  | 161.56<br>34.09<br>22.80                                     | 147.70<br>54.51<br>54.52  | 209.65<br>5.12<br>7.74   | 208.89<br>_6.54<br>41.36  | 696.82<br>135.68<br>152.06<br>7.78                                | 834.31<br>172.84<br>60.64   |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE                             | 1 709.00<br>  | 1 845,68<br>217,61<br>1 529,95<br>923,20<br>606,75<br>96,74  | 1 967.71<br>2.43<br>1 849.88<br>1 211.14<br>638.73<br>115.40          | 1 755,55<br>   | 1 767,99<br>50<br>1 663,71<br>1 021,59<br>642,12<br>39,78         | 4 104,34<br>3 678,34<br>2 857,68<br>820,66<br>291.07              | 6 070.15<br>  |
| INTEREST ON DEST  | 15.41   | 1,38   | <b>-</b>  | 20.51  | 64.00   | 134.93  | 326.82  |
| EXHIBIT: SALARIES AND WAGES   | 1 041.81  | 1 013,13   | 1 314.26  | 1 111,90   | 1 097.22  | 2 859.97  | 3 153,67  |
| Sas footnotes at end of table.  | 283.34  | 27,34  | -   | 422.98   | 864.93  | 2 231,66  | 6 633 <u>,5</u> 8   |



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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | Alaska   | -Con.  |   |  | Arizona  |  |   |  |  |
|--|--|--|---|--|--|--|---|--|--|
| Item   | Maganuska-   | = = =  |   | 1  | <del></del>  | 7  | i   |  |  |
|  | Suaitna<br>Borough   | North Star<br>Borough  | Alhambra<br>Elementary  | Ampitheater<br>Unified   | Cartwright<br>Elementary                                       | Central<br>Arizona<br>College  | Chandler<br>Unified   |  |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES - PROPERTY TAXES ONLY   | 2 514.69   | 5 756,57<br>3 932,59<br>1 823,98   | 2 354.62<br>1 718.80<br>635.82<br>460.12                                  | I 733.96<br>1 028.19<br>855.34   | 1 775,94<br>336,65<br>196,13                                   | 574.70<br>I 165.95<br>741.35   | 2 575.7<br>1 681.2<br>894.4<br>689.8                                  |  |  |
| CURRENT-CHARGES. INTEREST_EARNINGS MISCELLANEOUS.  | 2 288.40<br>164.91<br>61.38  | i 599.59<br>79.22<br>145.17  | 460,12<br><br>83,56<br>62,98<br>29,16                                     | 74.18<br>94.73   | 67.94<br>64.80   | 418,32   | 79.1<br>121.5   |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES CTHER CAPITAL OUTLAY EXPENDITURE                              | 4 976.55<br>2 757.70<br>2 218.85   | 5 970.16<br>5 112.90<br>2 857.31<br>2 255.59<br>700.04                   | 2 370.67<br>25.77<br>2 165.58<br>1 465.75<br>699.83<br>179.32             | 2 636,04<br>3,79<br>2 150,35<br>1 283,41<br>866,94<br>330,80             | 19.47  | 1 824.87<br>1 684.33<br>(NA)<br>1 684.33                               | 2 551.0<br>3.49<br>2 167.9<br>1 172.7<br>995.20                       |  |  |
| INTEREST ON DEBT   | 527,59   | 157,22   |   | 151.10   | 43,84  | 66.22<br>74,32   | 330,83<br>48,78   |  |  |
| DEBT OUTSTANDING   | 1  | 3 317,91<br>5 648,96   | 1 659,11  | 1 507.59<br>2 846.14   | 1 361,05   | 1 122.48<br>I 256.97   | 1 337.02  |  |  |
|  |  |  |   | ArizonaCon.  | 030,04   | 1 230,47   | 945,65  |  |  |
|  | Deer Valley<br>Unified   | Flagstaff<br>Unified   | -Glendale<br>Elementary   | Glendala<br>Union High   | Maricopa County<br>Community<br>College                        | Mesa<br>Unified  | Northland<br>Pioneer<br>College                                       |  |  |
| GENERAL REVENUE. INTERGOVERNHENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES. PROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CLIPPENT CAMPOSES       |  | 2 598,21<br>1 667,38<br>930,82<br>777,53<br>777,53                       | 2 409.60<br>1 907.50<br>502.10<br>329.55<br>329.55                        | 2 835.66<br>1 721.14<br>1 114.52<br>900.68<br>900.68                     | 1 478,96<br>369,11<br>1 109,85<br>688,62<br>688,62             | 2 390.68<br>1 620.45<br>770.23<br>572.96<br>572.96                     | 932,99<br>845,44<br>87,55   |  |  |
| INTEREST EARNINGS.<br>MISCELLANEOUS.   | 116.61<br>252.21<br>38.82  | 84.16<br>62.46<br>6.68   | 75,40<br>75,62<br>21,53   | 157,54<br>46.85<br>9,45  | 404.9 <u>7</u><br>16.26  | 98.47<br>59.96<br>38.85  | 87,55   |  |  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT             | 5 162.92<br>- 207.74<br>2 871.11<br>1 788.72<br>1 082.38<br>1 807.84<br>276.24 | 2 349,08<br>- 19,18<br>2 101,88<br>1 473,32<br>628,56<br>179,59<br>48,43 | 2 291.54<br>6.78<br>2 046.48<br>1 275.04<br>771.44<br>181.57<br>56.71     | 2 617,27<br>19,14<br>2 312.01<br>1 457.68<br>854.34<br>176.42<br>109,69  | 1 500.87<br>1 326.43<br>- (NA)<br>1 326.43<br>1 53.46<br>20.98 | 2 436.94<br>1.79<br>1 982.36<br>1 273.15<br>709.21<br>333.14           | 892,42<br>892,42<br>(NA)<br>892,42                                    |  |  |
| EXHIBITE SALARIES AND WAGES  | 2 112.26   | 1 521,81   | 1 514.75  | 1 668,89   | 877.03   | 119,64   | 708,12  |  |  |
| DEBT OUTSTANDING   | 6 482.60   | 920,17   | 955,46  | 2 001.84   | 223.87   | 2 319.36   |   |  |  |
|  |  |  | Arizon  | aCon.  |  |  |   |  |  |
|  | Paradise Valley<br>Unified   | Peoria<br>Unified  | Phoenix<br>Elementary   | Phoenix<br>Union High  | Pima County<br>Junior<br>College                               | Roosevelt<br>Elementary  | Scottadale<br>Unified   |  |  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GEMERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                       | 2 637.86<br>1 679.40<br>958.45<br>752.11<br>752.11                             | 2 353,67<br>1 614,06<br>739,61<br>566,08<br>566,08                       | 3 275.52<br>1 565.78<br>1 709.74<br>1 515.46<br>1 516.46                  | 3 657.09<br>1 452.38<br>2 204.71<br>1 658.48<br>1 658.48                 | 1 543.33<br>443.12<br>1 100.21<br>627.90<br>627.90             | 2 500.57<br>2 108.27<br>392.30<br>235.32<br>235.32                     | 2 504.24<br>1 467.55<br>1 036.69<br>854.89                            |  |  |
| CURRENT CMARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 120,43<br>80,53<br>5,39  | 126.31<br>29.77<br>17.46   | 23.58<br>110.63<br>59.08  | 130,61<br>301,39<br>114,22   | 467.55<br>4.77   | 43.80<br>112.54<br>.64   | 91.93<br>44.15<br>45.72   |  |  |
| IENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CORRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON OEBT | 2 412.53<br>13.84<br>1 769.39<br>1 217.64<br>542.75<br>455.87<br>182.43        | 2 492.06<br>16.86<br>1 786.78<br>1 147.38<br>639.40<br>556.28<br>132.14  | 3 655.74<br>38.32<br>2 732.18<br>1 601.80<br>1 130.38<br>773.64<br>111.60 | 3 173,22<br>22.14<br>2 905.06<br>1 785.95<br>1 119.11<br>180.02<br>66.01 | 1 447,88<br>1 421,89<br>(NA)<br>1 421,89                       | 2 923.63<br>-2.60<br>2 178.34<br>1 267.76<br>910.58<br>683.28<br>59.41 | 2 435.42<br>5.92<br>2 210.50<br>1 520.70<br>689.78<br>207.91<br>11.09 |  |  |
| XHIBIT: SALARIES AND WAGES   | 1 459.19   | 1 339,90   | 1 792.27  | 2 068,54   | 1 017.09   | 1 526,19   | 1 754.89  |  |  |
| EBT OUTSTANDING  | 2 896,11   | - 2 633,23   | 1 596,40  | 1 116,52   | 309,19   | 944,89   | 167,77  |  |  |

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | ArizonaCop.   |   |   |   |   |  |  |  |  |  |
|---|---|---|---|---|---|--|--|--|--|--|
| Item  | Sierra Vista<br>Unified   | Sunnyside<br>Unified  | Tempe<br>Elementary   | Tempe<br>Union High   | Tucson<br>Unified   | Washington<br>Elementary   | Yuma<br>Elementary   |  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM GWN SOURCES TAXESPROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.          | 2 556.77<br>1 985.12<br>571.65<br>386.35<br>386.35                    |   | 2 524,29<br>1 558,55<br>965,74<br>817,13<br>817,13                      | 1 235,09<br>1 646,59<br>1 481,68<br>1 481,68                                | 1 933,58<br>835,69<br>689,95<br>689,95                              | 2 217.70<br>1 659.84<br>557.86<br>412.02<br>412.02                         | 2 282.39<br>1 775.56<br>506.84<br>406.20                       |  |  |  |
| INTEREST_EARNINGS<br>MISCELLANEOUS  | 84.83<br>10.30  | 89.83<br>7.83   | 51.15<br>49.09  | 65.18<br>10,54  | 59,49   | 52.69<br>8,52  | 66.93<br>2 <u>6</u> .72<br>6.99                                |  |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER  CAPITAL OUTLAY EXPENDITURE  INTEREST ON DEST     | 2 475.82<br>2 177.91<br>1 312.19<br>865.72<br>241.95<br>55.82         | 2 393,38<br>9,30<br>2 081,34<br>1 252,60<br>828,75<br>221,86<br>80,86 | 2 411.09<br>25.63<br>2 072.81<br>1 334.96<br>737.85<br>209.91<br>102.74 | 2 967,85<br>- 33,71<br>2 451,06<br>I 438,96<br>1 012,10<br>362,63<br>120,44 | 2 575,96<br>47<br>2 280,95<br>1 500,79<br>780,16<br>254,75<br>39,78 | 2 140.92<br>3.15<br>1 905.18<br>1 275.01<br>629.17<br>184.03<br>48.55      | 2 367.37<br>   |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 573.28  | 1 474,11  | 1 570.14  | 1 664,59  | 1 746.13  | 1 425.40   | 1 510.80   |  |  |  |
| DEBT OUTSTANDING  | 889.18  | 1 406.24  | 1 819.07  | 933,79  | 493.16  | 843.52   | -  |  |  |  |
|   |   | <del></del>   |   | Arkonsas  | -<br>T  | -  |  |  |  |  |
|   | El Dorado   | Fayetteville  | Forrest   | Fort Smith  | Little Rock   | North<br>Little Rock   | Pine Bluff   |  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                           | 1 945.26<br>1 067.64<br>877.62<br>742.59<br>742.59                    | 2 076.88<br>911.89<br>1 164.99<br>917.66<br>917.66                    | 1 556.63<br>1 151.07<br>405.56<br>315.36<br>315.36                      | 2 121.13<br>976.22<br>1 144.91<br>925.38<br>925.38                          | 2 388,48<br>862,30<br>1 526,18<br>1 343,70<br>1 343,70              | 2 160.69<br>1 007.92<br>1 152.77<br>950.91<br>950.91                       | 1 857.33<br>1 006.94<br>850.39<br>755.62<br>755.62             |  |  |  |
| CURRENT CHARGESINTEREST EARNINGS  | 106.15<br>9.16<br>19.73   | 141.35<br>59.14<br>46.84  | 64.91<br>9.52<br>15.78  | 114.62<br>77.35<br>27.55  | 94,94<br>62,26<br>25,28   | 85,40<br>86,81<br>29,65  | 46.38<br>25.49<br>22.90  |  |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY-EXPENDITURE.  INTERES: ON DEBT. | 1 977.62<br>1 951.80<br>1 176.62<br>775.18<br>-17<br>25.20            | 2 120.55<br>1 931.35<br>1 168.36<br>762.99<br>173.27<br>15.93         | 1 548.63<br>3.28<br>1 479.78<br>914.45<br>565.34<br>52.95<br>12.61      | 2 095,42<br>1 918,73<br>1 277,27<br>641,46<br>142,43<br>34,26               | 2 356,44<br>2 247.67<br>1 418.99<br>828.67<br>45.08<br>63.70        | 2 381,98<br>- 12.60<br>2 301.70<br>1 272.34<br>1 029.36<br>- 4.96<br>62.71 | 1 791.43<br>1 750.33<br>1 104.62<br>645.71<br>1.37<br>39.73    |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | i 323.41  | 1 268.27  | 1 003.90  | 1 430,18  | 1 599.45  | 1 403.78   | 1 248.68   |  |  |  |
| DEBT OUTSTANDING  | 442.22  | 653.08  | 288,62  | 648,46  | 1 247,15  | 985,62   | 774,14   |  |  |  |
|   |   | 7   | ArkansasCon.  |   |   | Califo   | mia  |  |  |  |
|   | Pulaskí<br>County<br>Special  | Rogers  | Springdale  | Texarkana   | West Memphis  | ABC Unified  | Acalanea<br>Union Nigh   |  |  |  |
| GENERAL REVENUE.  INTERGOVERNAENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                   | 1 973.03<br>1 004.25<br>968.78<br>740.20<br>740.20                    | 1 765.46<br>843.41<br>922.06<br>723.07<br>723.07                      | 1 829,60<br>954,89<br>874,71<br>570,03<br>570,03                        | 1 803,92<br>1 116,51<br>687,42<br>528,60<br>528,60                          | 1 664.97<br>1 177.19<br>487.78<br>360.55<br>360.55                  | 2 739.20<br>2 198.43<br>540.77<br>393.60<br>393.60                         | 932.66<br>1 821.23<br>1 111.43<br>892.86<br>892.86             |  |  |  |
| GURRENT-CHARGES. INTEREST_EARNINGS.   | 145.96<br>60.13<br>22.50  | 156.52<br>30.71<br>11.75  | 121.48<br>-53.66<br>129.54  | 83.93<br>53.17<br>21.72   | 99.08<br>22.14<br>6.00  | 64.21<br>77.10<br>5.86   | 106.37<br>48.80<br>63.40                                       |  |  |  |
| GENERAL EXPENDITURE   | 2 070.78<br>7.48<br>1 789.39<br>1 075.63<br>713.76<br>202.24<br>71.67 | 1 677.85<br>4.93<br>1 607.00<br>977.55<br>629.45<br>31.02<br>34.90    | 2 072,42<br>1,58<br>1 592,87<br>1 008,31<br>584,56<br>424,64<br>53,32   | 1 749.53<br>1 704.81<br>1 130.88<br>573.93<br>21.15<br>23.58                | 1 626.68<br>1 589.93<br>1 050.03<br>539.90<br>-3.06<br>33.69        | 2 657.79<br>   | 2 731.90<br>2 700.46<br>i 565.11<br>1 135.35<br>11.63<br>19.22 |  |  |  |
| EXHIBIT: SALARIES AND MAGES   | 1 215.06  | 1 091,36  | 1 074,98  | I 142.05  | I 079.64  | 1 782.05   | i 997,36   |  |  |  |
| DEBT OUTSTANDING  | 1 383.24  | 671.29  | 917.06  | 736,31  | 605.03  | 457.66   | 368,03   |  |  |  |

See footnotes at end of table.

144 SCHOOL SYSTEM FINANCES



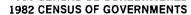


Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| it en  | Alemeda  | T  |   | CaliforniaCon.  |   |  |  |  |  |  |  |  |
|--|--|--|---|---|---|--|--|--|--|--|--|--|
|  | Unified  | _Alhambra<br>Elementary                                    | Alhambra<br>High  | Allan Hancock<br>Joint Community<br>College                             | Alum_Rock_Union<br>Elementary   | Alvord_<br>Unified   | Anaheim<br>Elementary  |  |  |  |  |  |
| SENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                             | . 779.78   | 1 908.88<br>251.98<br>183.78                               | 3 161,15<br>2 676;03<br>485,12<br>302,22<br>302,22                      | 1 894.61<br>1 494.62<br>399.99<br>328.97<br>328.97                      | 2 695.03<br>2 308.73<br>386.30<br>310.40<br>310.40                        | 2 358.44<br>1 797.26<br>561.18<br>472.36<br>472.36                       | 2 343.93<br>1 125.99<br>1 217.94<br>1 046.41<br>1 046.41       |  |  |  |  |  |
| CURRENT CHARGES  | 111.74   | 47.86  | 120.78<br>19.32<br>42.81  | 71.02<br>=  | 33.22<br>14.14<br>28.55   | 40.81<br>42.19<br>5.81   | 6,37<br>163,77<br>1,39   |  |  |  |  |  |
| ENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL-OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 1 707.63<br>1 092.36<br>23.51  | 2 135.64   | 2 950.21<br>28<br>2 928.79<br>1 654.24<br>1 274.55<br>21.14             | 1 892.45<br>1 808.38<br>- {NA}<br>1 808.38<br>75.33                     | 2 667.33<br>- 10.44<br>2 611.76<br>1 595.34<br>1 016.43<br>23.68<br>21.44 | 2 287.83<br>85<br>2 216.59<br>1 351.27<br>865.31<br>47.86<br>22.54       | 2 172,28<br>-22.65<br>2 132,90<br>1 448,22<br>684,68<br>12,47  |  |  |  |  |  |
| XHIBIT: SALARIES AND WAGES.  | •  | i 541.12   | 2 045.15  | i 251.94  | i 829.23  | 1 597.98   | 4,26<br>1 625,13   |  |  |  |  |  |
| EBT OUTSTANDING  | I  | 11.66  |   | 226,14  | 480,20  | 406.27   | 104,53   |  |  |  |  |  |
|  |  | L  | Cā1   | IforniaCon.   | <u> </u>  |  |  |  |  |  |  |  |
|  | Anaheim<br>Union High  | Antelope_Valley<br>Community College                       | Antelope Valley<br>Union High   | Antioch<br>Unified  | Arcadia<br>Unified  | Azusa .<br>Unified   | Bakersfield<br>Elementary                                      |  |  |  |  |  |
| ENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                             | 860.14<br>596.43<br>596.43   | 1 175.62<br>914.14<br>261.48<br>175.62<br>175.62           | 2 786.94<br>2 152.69<br>634.25<br>529.83<br>529.83                      | 2 628,86<br>2 000,84<br>628,02<br>480,05<br>480,05                      | 2 386,29<br>1 841,60<br>544,70<br>381,85<br>381,85                        | 2 587.61<br>2 102.17<br>485.43<br>372.09<br>372.09                       | 2 353,46<br>1 934,39<br>419,07<br>303,33<br>303,33             |  |  |  |  |  |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 156.78   | 85.86  | 50.05<br>36.97<br>17.40   | 66.24<br>46.41<br>35.32   | 82.70<br>27.37<br>52.78   | 45.81<br>58.72<br>8.81   | 36.64<br>53.49<br>25.60  |  |  |  |  |  |
| ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT              | 2 092.21<br>-12.52<br>1 998.02<br>1 244.54                           | 1 175,32<br>I 114,11<br>(NA)<br>1 114,11<br>50.96<br>10.25 | 2 525.70<br>2 437.02<br>1 244.68<br>1 192.34<br>66.62<br>22.05          | 2 476.30<br>1.16<br>2 229.74<br>1 162.32<br>1 067.42<br>225.80<br>19.59 | 2 321.68<br>- 2.13<br>2 305.76<br>1 432.15<br>873.61<br>10.42<br>3.35     | 2 513.39<br>19.61<br>2 476.33<br>1 517.82<br>958.51<br>15.76<br>1.69     | 2 266.15<br>.66<br>2 239.78<br>1 328.76<br>911.02<br>25.71     |  |  |  |  |  |
| MIBIT: SALARIES AND WAGES  | 1 417,99   | 792,11   | 1 610,25  | 1 610:37  | 1 703,03  | 1 838.20   | 1 629,27   |  |  |  |  |  |
| EBT OUTSTANDING  | 739.44   | 186.52   | 398.72  | 344.30  | 68.75   | 29.65  |  |  |  |  |  |  |
|  |  | -  | Cel   | iforniaCon.   |   |  |  |  |  |  |  |  |
|  | Baldwin Park<br>Unified  | Barstow<br>Unified   | Bassett<br>Unified  | Bellflower<br>Unified   | Berkeley<br>Unified   | Berryessa<br>Union<br>Elementary   | Beverly Hills<br>Unified                                       |  |  |  |  |  |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                    | 2 745.64<br>2 430.92<br>317.72<br>170.81<br>170.81                   | 2 296.02<br>1 869,92<br>426.10<br>256.43<br>256.43         | 3 033,36<br>2 549,53<br>483,83<br>354,42<br>354,42                      | 2 675.02<br>2 176.70<br>498.32<br>202.02<br>202.02                      | 4 093.45<br>3 181.13<br>912.32<br>669.70<br>669.70                        | 2 340.86<br>1 800.38<br>540.49<br>432.03<br>432.03                       | 4 052.84<br>2 297.15<br>1 755.69<br>908.93<br>908.93           |  |  |  |  |  |
| CURRENT CHARGES.   | 43.57<br>74.16<br>29.17  | 31.23<br>119.45<br>18.99                                   | 36.60<br>70.92<br>21.88   | 74.10<br>151.10<br>71.10  | 86.06<br>61.62<br>94.95   | 63.02<br>42.17<br>3.27   | 171.79<br>351.03<br>323.95                                     |  |  |  |  |  |
| NERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT               | 2 579,99<br>22:13<br>2 458.24<br>1 698,95<br>759,30<br>96,96<br>2,66 | 2 232.87<br>2 226.57<br>1 239.40<br>987.17<br>6.31         | 2 948.99<br>67.86<br>2 818.62<br>1 583.13<br>1 235.49<br>27.62<br>14.90 | 2 654,13<br>.75<br>2 553.09<br>1 366.24<br>1 168.85<br>115.77<br>2.52   | 3 812.36<br>_52.34<br>3 493.19<br>1 954.35<br>1 538.84<br>258.27<br>8.56  | 2 425.37<br>- 34.73<br>2 347.19<br>1 640.97<br>706.22<br>- 7.10<br>36.35 | 3 755.80<br>3 649.17<br>2 306.41<br>1 342.75<br>59.82<br>46.81 |  |  |  |  |  |
| HIBIT: SALARIES AND WAGES  | 1 656.74   | 1 658,13   | 1 932.98  | 1 710.87  | 2 337.08  | 1 611.23   | 2 710.27   |  |  |  |  |  |
| BT OUTSTANDING   | 61.40  |  | 294.56  | 47.65   | 259,26  | 642.74   | 918.72   |  |  |  |  |  |

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | CaliforniaCon.  |   |   |  |  |  |   |  |  |
|--|---|---|---|--|--|--|---|--|--|
| Item   | Bonita<br>Unified   | Burbank<br>Unified  | - Butte<br>Community<br>College                             | -Cabrillo<br>Community<br>College  | Cajon Valley<br>Union<br>Elementary                                      | Campbell Union<br>Elementary   | Campball<br>Union High  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY - TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. HISCELLANEOUS.          | 2 257,30<br>1 712,05<br>545,26<br>410,17<br>410,17<br>53,92<br>42,62<br>38,55 | 2 470,88<br>1 738,14<br>732,74<br>435,25<br>435,25<br>                | 1 395,58<br>909,94<br>485,64<br>366,58<br>366,58<br>101,67  | 1 072,52<br>865,93<br>594,72<br>594,72<br>271,20                         | 1 840,06<br>660,91<br>533,50<br>533,50<br>51,68                          | 1 421.90<br>2 219.76<br>1 021.03<br>1 021.03<br>54.75<br>201.09      | 2 937.7:<br>1 821.9:<br>1 115.7:<br>867.7:<br>867.7:              |  |  |
| GENERAL EXPENDITURE, INTERGOVERNMENTAL EXPENDITURE, CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  EXHIBIT: SALARIES AND WAGES.  DEBT OUTSTANDING | 2 220,27<br>-40,16<br>2 068,57<br>1 310,98<br>757,58<br>90,50<br>21,04        | 2 632.76<br>  | 1 353,25<br>1 330,66<br>(NA)<br>1 330,66<br>22,59           | 1 786,84<br>(NA)<br>1 786,84<br>67,95<br>15,19                           | 2 287,97<br>1 472,86<br>815,12<br>99,23<br>17,11                         | 1  | 62,8' 783,6' 114,3' 783,6' 1463,8' 118,3' 70,5' 16,55' 1790,92    |  |  |
| DEST SOLITING I  | 381.05  |   |   | 284,34   | 315,61   | 453,73   | 422.91  |  |  |
|  |   | Centinela   | Cerritos  | liforniaCon.   | -<br>-   |  |   |  |  |
|  | Capistrano<br>Unified   | Valley.<br>Union High   | Community<br>College  | Chaffey<br>Community<br>College  | Chaffey Union<br>High  | Ch <u>arter_O</u> ak<br>Unified                                      | Chico<br>Unified  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT CHARGES.   | 2 594,91<br>1 155,49<br>1 439,42<br>1 197,19<br>1 197,19                      | 2 896.41<br>2 061.14<br>835.27<br>692.83<br>692.83                    | 1 128.26<br>1 019.03<br>109.23<br>86.75<br>86.75            | 1 693.23<br>1 126.88<br>566.35<br>368.43<br>368.43                       | 2 774,36<br>1 894,88<br>879,49<br>712,95<br>712,95                       | 2 565,88<br>2 059,27<br>506,61<br>326,53<br>326,53                   | 278.36<br>1 205.68<br>1 072.68<br>960.76<br>960.76                |  |  |
| MISCELLANEOUS.   | 159,49<br>27,58   | 88.35<br>6.41   |   | • •  | 90.55<br>27.76   | 68.90<br>71.46<br>39.72  | 43.62<br>38.22<br>30.09   |  |  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 349.95<br>76.56<br>2 141.75<br>1 268.33<br>873.41<br>43.55<br>88.09         | 2 676,15<br>171,90<br>2 495,94<br>1 256,50<br>1 239,44<br>7,94        | 1 321,68<br>1 242,80<br>- (NA)<br>1 242,80<br>77.69<br>1;19 | 1 642.00<br>1 623.91<br>(NA)<br>1 623.91<br>16.11<br>1.97                | 2 611,14<br>135,54<br>2 434,25<br>1 437,42<br>996,83<br>33,79<br>7,56    | 2 350,73<br>-33.92<br>2 301,74<br>1 368.01<br>933.73<br>9.34<br>5,73 | 2 208,36<br>20<br>2 189,68<br>1 350,37<br>839,30<br>11,18<br>7,31 |  |  |
| EXHIBIT: SALARIES AND WAGES  | 1 515.98  | 1 707.57  | 904.10  | 1 090,31   | 1 799.32   | 1 704.04   | 1 559.34  |  |  |
| DEBT OUTSTANDING :   | 1 564,15  | 5,62  | 54,29   | 35,89  | 178,83   | 117.13   | 170.74  |  |  |
|  |   |   |   | liforniaCon.   |  |  |   |  |  |
|  | Chino Unified   | Chula Vista<br>Elementary   | Citrus<br>Community<br>College                              | Claremont<br>Unified   | Clovia Unified   | Community<br>College   | Coachalla<br>Vallay<br>Unified                                    |  |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 2 370.59<br>1 709.51<br>601.18<br>402.29<br>402.29                            | 2 648,36<br>1 933,53<br>714,84<br>593,58<br>593,58                    | 1 424.78<br>1 130.92<br>293.86<br>133.01<br>133.01          | 3 041.05<br>2 344.34<br>696.71<br>515.81<br>515.81                       | 2 653 69<br>1 760.74<br>892.94<br>669.35<br>669.35                       | 1 575,50<br>602.87<br>972.63<br>868.74<br>868.74                     | 2 935:79<br>2 410.73<br>525.06<br>432.25<br>432.25                |  |  |
| INTEREST EARNINGS.   | .40.46<br>130.95<br>27.48   | 39.80<br>68.81<br>12.64   | 160:05  | -63.64<br>100.72<br>16.54  | 94,69<br>93,79<br>35,11  | 103.89   | 36.74<br>29.48<br>26.59   |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT   | 2 399.73<br>27.43<br>2 043.97<br>1 238.57<br>805.40<br>233.54<br>94.79        | 2 580,58<br>1.75<br>2 522,05<br>1 654,63<br>867,43<br>874,56<br>22,22 | 1 458.83<br>1 437.86<br>(NA)<br>1 437.86<br>14.24<br>6.72   | 2 826,34<br>40,80<br>2 632,65<br>1 523,36<br>1 109,28<br>125,69<br>27,19 | 2 440.33<br>2,49<br>2 175.40<br>1 173,34<br>1 002.06<br>123,35<br>139,09 | 1 620.99<br>2 549.09<br>(NA)<br>1 549.09<br>48.89<br>23.00           | 2 878,18<br>2 828,17<br>1 566,87<br>1 261,30<br>43,97<br>5,38     |  |  |
| EXHIBIT: SALARIES AND WAGES  | 1 491.79  | 1 892,15  | 997.50  | 1 905,19   | 1 518,88   | 1 064.45   | 1 900.93  |  |  |
| DEBT DUTSTANDING   | 1 549.58  | 371.04  | 126.02  | 575.78   | 2 091,55   | 507.98   | 98,43   |  |  |

146 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | CaliforniaCon.   |   |   |   |   |  |  |  |  |  |
|---|--|---|---|---|---|--|--|--|--|--|
| Iten  | Coast<br>Community<br>College  | College of the<br>Sequoias  | Colton Joint<br>Unified   | Compton<br>Community<br>College                                     | Compton<br>Unified  | Conejo Vallay<br>Unified   | Contra Coata<br>Community<br>College                               |  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.           | 1 054,73<br>749,94<br>304,80<br>220,58<br>220,58                       | 1 855,93<br>1 228,41<br>627,52<br>376,19<br>376,19                        | 2 504,29<br>2 011,00<br>493,29<br>360,70                                  | 519.83<br>214.37  | 2 697,12  | 2 494,14<br>1 454,03<br>1 040,11<br>849,18<br>849,18                 | 1 203.97<br>772.63<br>431.34<br>301.49<br>301.49                   |  |  |  |
| CURRENT CHARGES.  INTEREST EARNINGS  HISCELLANEOUS,   | 84.2 <u>2</u><br>-   | 241,9 <u>2</u><br><br>9,41  | 45.44<br>56.51<br>30.63   | -   | 23.08<br>87.97<br>2.87  | 74.06<br>80.15<br>36.72  | 129.85   |  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 1 031.08<br>984.43<br>(NA)<br>984.43<br>46.65                          | 1 712,17<br>1 680,04<br>- (NA)<br>1 680,04<br>32,12                       | 2 478,26<br>60,29<br>2 372,23<br>1 440,46<br>931,78<br>32,32              | 1 972,93<br>(NA)<br>1 972,93<br>77,69                               | 2 895.05<br>1 597.89<br>1 297.16<br>39.21                       | 2 482.63<br>- 2.96<br>2 321.80<br>1 349.18<br>972.62<br>90.13        | 1 363,90<br>1 228,75<br>(NA)<br>1 228,75<br>135,00                 |  |  |  |
| EXHIBIT: SALARIES AND WAGES.  | 705,24   | 1 190,17  | 13,41   | 1,54  | 7,87<br>1 947,71  | 67,73<br>1 582,79  | .16<br>855.79  |  |  |  |
| DEST OUTSTANDING  | 220.12   |   | 342.77  | 25, <i>3</i> 1  | 168,60  | 1 166.14   | 5,15   |  |  |  |
|   |  | ·   | Ċ   | CaliforniaCon.  |   |  |  |  |  |  |
|   | Corona-Norco<br>Unified  | Cotati-Rohnert<br>Park Unified  | Coving Valley<br>Unified  | Culver City<br>Unified  | Cupertino Union<br>Elementary                                   | Davis Joint<br>Unified   | Desert Sands<br>Unified  |  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION. FROM PARENT GOVERNMENT.          | 2 459,53<br>1 746,37<br>713,16<br>583,49<br>583,49                     | 2 331.85<br>1 493.43<br>838.42<br>744.92                                  | 2 766.33<br>2 167.09<br>599.24<br>374.95<br>374.91                        |   | 2 789,44<br>1 461,13<br>1 328,25<br>965,92<br>965,92            | 2 464.50<br>1 488.25<br>976.25<br>847.79<br>847.79                   | 2 458,73<br>i 306,75<br>i 151,96<br>i 067,31<br>i 067,31           |  |  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES.<br>INTEREST EARNINGS.<br>MISCELLANEOUS,  | 61.73<br>65.79<br>2.16   | 35,57<br>51,81<br>6,12  | 108.85<br>69.96<br>45.48  | 131,21<br>95,29<br>101,09   | 49.15<br>234.87<br>78.32  | 40,78<br>68.60<br>19.01  | 39,17<br>41,95<br>3,56   |  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNAENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 467,71<br>4.01<br>2 408.56<br>1 379.95<br>I 028.61<br>32.08<br>23.06 | 2 234,55<br>63<br>2 152,20<br>1 343,94<br>808,25<br>38,69<br>43,03        | 2 693.02<br>- 36.97<br>2 615.17<br>1 514.05<br>1 101.12<br>30.57<br>10.30 | 3 037.69<br>98<br>3 014.21<br>1 731.66<br>1 282.55<br>16.60<br>5.90 | 3 005,24<br>2 673,92<br>1 611,97<br>1 061,95<br>314,37<br>16,95 | 2 343.43<br>2.15<br>2 280.93<br>1 378.47<br>902.46<br>15.83<br>44.53 | 2 348.48<br>2 334.09<br>1 297.51<br>1 036.58<br>9.66<br>4.74       |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 683,12   | 1 550,26  | 1 917,86  | 2 155,20  | 1 975.79  | 1 625.09   | 1 585.19   |  |  |  |
| DEBT OUTSTANDING  | 437,91   | 759,62  | 228.41  | 130.62  | 367.40  | 843,43   | 56,35  |  |  |  |
|   |  |   | Ç   | aliforniaCon.   | -   |  |  |  |  |  |
|   | Downey<br>Unified  | East Side<br>Union High   | East Whittier<br>Elementary   | El Camino<br>Community<br>College                                   | El Monte<br>Elementary  | El Monte<br>Union High   | El Rancho<br>Unified   |  |  |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                      | 2 540.90<br>2 041.27<br>499.64<br>274.30<br>274.30                     | 2 925.07<br>1 886.54<br>1 038.54<br>862.47<br>862.47                      | 2 932,54<br>2 355,02<br>577,52<br>356,40<br>356,40                        | 1 247,91<br>825,83<br>422,08<br>177,64<br>177,64                    | 2 257.65<br>1 996.05<br>261.60<br>197.91<br>197.91              | 3 662.81<br>3 142.74<br>520.07<br>409.17                             | 2 675.13<br>2 264.97<br>410.15<br>291.41<br>291.41                 |  |  |  |
| CURRENT CHARGES   | 76.62<br>52.49<br>96.22  | 41.27<br>107.73<br>27.07  | 60.21<br>145.30<br>15.61  | 243,81  | 26.08<br>36.06<br>1,55  | 41,39<br>66,19<br>3,32   | 48, <u>13</u><br>62,40<br>8,21                                     |  |  |  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT      | 2 536,28<br>19<br>2 470,46<br>1 384,43<br>1 086,03<br>65,62            | 3 139,04<br>101,20<br>2 790,43<br>1 481,58<br>1 308,85<br>168,26<br>79,14 | 2 590,08<br>3,40<br>2 560,61<br>1 509,46<br>1 051,16<br>22,87<br>3,19     | 1 245,09<br>1 183,45<br>(NA)<br>1 183,45<br>61.64                   | 2 348,38<br>2 317,38<br>1 456,69<br>860,68<br>14,53<br>16,47    | 3 268,02<br>3 208,57<br>1 432,14<br>1 776,43<br>38,95<br>20,49       | 731.02<br>19.00<br>2678.30<br>1537.63<br>1140.68<br>17.70<br>16.02 |  |  |  |
| EXMIBIT: SALARIES AND WAGES.  | 1 813,68   | 1 660,34  | 1 786,13  | 752.91  | 1 667,17  | 2 243,68   | i 915.37   |  |  |  |
| DEBT OUTSTANDING  | =  | 1 556.32  | 58,69   | -   | 337,19  | 421.97   | 338,56   |  |  |  |

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| ļ  |   | <del>,</del>   | · · · · · · · · · · · · · · · · · · ·                                  | CaliforniaCon.   | <del></del>  | <u>.                                    </u>               |  |
|--|---|--|--|--|--|--|--|
| I t em   | Elk Grove<br>Unified  | Escondido Union<br>Elemantary  | Escondido Union<br>High  | Evergreen<br>Elementary  | Fairfield-<br>Suisun<br>Unified  | Folsom-Cordova<br>Joint<br>Unified                         | Fontana<br>Unified   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTHIBUTION FROM PARENT GOVERNMENT                         | 2 408.38<br>1 799.42<br>608.97<br>526.30<br>526.30                    | 2 554,22<br>1 661,50<br>892,71<br>700,10                                 | 2 834.86<br>1 542.52<br>1 292.34<br>1 109.71<br>1 109.71               |  | 2 515,25<br>1 970,51<br>544,74<br>458,80<br>458,80                     | 2 486.69<br>1 979.33<br>507.36<br>407.02<br>407.02         | 2 465.7<br>2 052.6<br>413.1<br>248.2<br>248.2                      |
| CURRENT_CHARGES  | 6.17<br>23.17<br>53.33  | 48,20<br>135,34<br>9,08  | 31.50<br>-74.34<br>76.79   | 33.71<br>72.63<br>89.20  | 38.77<br>25.49<br>21.68  | 39.58<br>58.50   | 57.1<br>98.6<br>9.1  |
| GENEMAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT           | 2 304.17<br>62<br>2 156.68<br>1 313.54<br>843.12<br>79.62<br>67.25    | 2 754,48<br>2,54<br>2 333,37<br>1 508,68<br>824,69<br>405,84<br>12,74    | 2 557.68<br>-1.22<br>2 493.55<br>1 523.75<br>969.80<br>30.89<br>32.02  | 2 633.24<br>19.92<br>2 310.58<br>1 512.99<br>797.59<br>244.53<br>58.21 | 2 348.63<br>1 89<br>2 312.40<br>1 498.38<br>814.02<br>20.70            | 2 284.86<br>03 03<br>2 258.37<br>1 409.13<br>849.25        | 2 438.3<br>2 360.2<br>1 421.5<br>938.7<br>72.6                     |
| EXHIBIT: SALARIES AND WAGES.   | 1 577.64  | 1 689,26   | 1 740.63   | 1 669,60   | 13,64  | 1 704.06   | 4.7  |
| DEBT OUTSTANDING   | 1 082.57  | 252.08   | 558.87   | 944.15   | 273.90   | 282.93   | 1 731.4<br><br>90:8  |
|  | <del>-</del>  |  | C  | aliforniaCon.  |  |  |  |
|  | Faothill-De Anza<br>Community<br>College                              | Fountain Valley<br>Elementary  | Franklin-<br>McKinley<br>Elementary                                    | Furment Unified  | Premont Union<br>High  | Fremont-Newark<br>Community<br>College                     | Fresno<br>Unified  |
| SENERAL REVENJE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.                      | 1 420.38<br>864.92<br>555.46<br>301.17<br>301.17                      | 2 501.13<br>1 699.91<br>801.22<br>590.52<br>590.52                       | 2 412.02<br>1 688.42<br>723.61<br>660.32<br>660.32                     | 2 600.61<br>1 895.82<br>704.79<br>507.79<br>507.79                     | 2 960.45<br>1 410.88<br>1 549.57<br>1 326.70<br>1 326.70               | 1 430.31<br>1 016.17<br>414.14<br>268.20<br>268.20         | 2 796.8<br>2 110.5<br>686.3<br>540.6<br>540.6                      |
| CURRENT CHARGES, INTEREST EARNINGS.  | 254.29<br>-<br>-  | 35.84<br>170.65<br>4.21  | 22.04<br>34.23<br>7.01   | 55.32<br>43.42<br>98.26  | 100.61<br>80.05<br>42.21   | 145.94   | 36.8<br>88.9<br>19.8   |
| ENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT. OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE  INTEREST ON DEBT | 1 401.56<br>1 368.24<br>- {NA}<br>1 368.24<br>25.04<br>8.28           | 2 478.14<br>9-69<br>2 365.88<br>1 525.76<br>840.12<br>88.55<br>14.03     | 2 398,93<br>- 17,21<br>2 340,89<br>1 504,50<br>836,39<br>31,56<br>9,27 | 2 370,84<br>   | 2 669,33<br>,36<br>2 584,82<br>1 522,73<br>1 062,09<br>61,98<br>22,17  | 1 482.50<br>1 340.43<br>(NA)<br>1 340.43<br>95.67<br>46.40 | 2 717.1<br>-7:<br>2 638.8<br>1 674.7<br>964.0<br>66.5              |
| MIBIT: SALARIES AND WAGES  | 924.71  | 1 805,56   | 1 700.40   | 1 775,17   | 1 824.96   | 950.43   | 1 894.1  |
| EBT OUTSTANDING  | 204.21  | 226,43   | 174.04   | 284,88   | 512.99   | 826.98   | 202.40   |
|  |   |  | Ca   | liforniaCon.   |  | -  |  |
|  | Fullerton<br>Elementary   | Fullerton-Joint<br>Union High  | Garden-Grove<br>Unified  | Garvey<br>Elementary   | Gilroy<br>Unified  | Glandale<br>Community<br>College                           | Glendale<br>Unified  |
| ENERAL REVENUE   | 2 522,23<br>1 433.18<br>1 089.04<br>778.28<br>778.28                  | 3 085,20<br>1 631,67<br>1 453,53<br>1 068,25<br>1 068,25                 | 2 614.06<br>1 901.27<br>712.79<br>584.33<br>584.33                     | 2 552.82<br>2 330.51<br>222.31<br>170.14<br>170.14                     | 2 664.61<br>1 832.61<br>831.99<br>727.16<br>727.16                     | 1 720.81<br>1 312.65<br>408.17<br>142.42<br>142.42         | 7 395.28<br>1 805.67<br>589.61<br>429.33<br>429.33                 |
| CURRENT CHARGES INTEREST EARNINGS  | 57.47<br>201.07<br>52.23  | 92.57<br>80.69<br>212.02   | 48.02<br>54.39<br>26.05  | 17.68<br>22.17<br>12.32  | 34.20<br>31.57<br>39.07  | 265.75   | 56.75<br>52.59<br>50.94  |
| ENERAL EXPENDITURE INTERGOVERNAENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT            | 2 418.22<br>10.96<br>2 346.31<br>1 421.44<br>924.87<br>41.92<br>19.06 | 2 631,55<br>192,40<br>2 410,86<br>1 321,46<br>1 089,40<br>18,01<br>10,28 | 2 499.73<br>25.14<br>2 436.38<br>1 492.52<br>943.86<br>26.56<br>11.65  | 2 550.93<br>1 667.63<br>883.31<br>46.57<br>2.87                        | 2 501.13<br>4.15<br>2 371.49<br>1 334.42<br>1 037.06<br>121.70<br>3.79 | 1 872.76<br>1 756.62<br>(NA)<br>1 756.62<br>114.96         | 2 361.77<br>68<br>2 340.33<br>1 503.08<br>837.22<br>10.09<br>10.67 |
| (HIBIT: SALARIES AND WAGES   | 1 674,43  | 1 638,17   | 1 773,27   | 1 798,32   | 1 671.40   | 1 213,52   | 1 651.61   |
| BT OUTSTANDING   | 292.40  | 224,12   | 257.18   | 56,09  | 98,30  | 30.62  | 242.06   |

148 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  | <del> </del>  |  | California Con.  | <u> </u>   |  |   |
|---|--|---|--|--|--|--|---|
| It em   | Glendors<br>Unified  | Grant Joint<br>Union High                                   | Growmont<br>Community<br>College                                       | Grosmont<br>Union High                                   | Hacienda-<br>La Puente<br>Unified  | Hartnell<br>Community<br>College                                       | Hayward<br>Unified                              |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.           | ; 733.87   | 2 964-82<br>2 362.87<br>601.95<br>450.03<br>450.03          | 1 377.82<br>861.30<br>516.53<br>434.02<br>434.02                       | 3 084.27<br>1 947.13<br>1 137.14<br>948.36<br>948.36     | 485.09<br>348.74   | I 637.87<br>926.05<br>711.81<br>538.29<br>538.29                       | 9 079.0<br>2 067.1<br>1 011.6<br>708.1<br>708.1 |
| CURRENT CHARGES   | 70.35<br>-69.23<br>202.65                                    | 37,12<br>-7,17<br>107,63                                    | 82,50  | 50,97<br>104,41<br>33,40                                 | 38.39  | 173,52   | 75.1<br>134.1<br>92.1                           |
| ENERAL EXPENDITURE INTERGOVENMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES  | 2 476,15<br>1 496,18   | 2 774.66<br>9.77<br>2 718.32<br>1 609.27                    | 1 371.05<br>1 339.73<br>(NA)   | 2 923.83<br>1 573,86                                     | 48,62<br>2 703,02<br>1 385,23  | [ (NA)   | 2 761.<br>2 710.<br>1 540.                      |
| OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 65,48<br>4,15  | 1 109,05<br>43,05<br>3,52                                   | 1 339,73<br>25,71<br>5,60  | 1 349,96<br>168,56<br>8,59                               | 42,42  | 1 550.42<br>59.01<br>1.25  | 1 169;<br>40;<br>10;                            |
| XHIBIT: SALARIES AND WAGES  | 1 697.24   | 2 037,55  | 971,07   | 2 123.80   | 1 895,04   | 1 019,85   | i 905.  |
| EBT OUTSTANDING   | 91,12  | 68,70   | 133,35   | 161,09   |  | 20.92  | 218,  |
|   | <del></del>  |   |  | California Con.  | 1  |  |   |
|   | Hemet Unified  | Hueneme<br>Elementary                                       | Huntington<br>Beach<br>Elementary                                      | Huntington<br>Besch<br>Union High                        | Inglewood<br>Unified   | Irvine Unified   | Jefferson<br>Elementary                         |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.           | 2 367.63<br>1 602.37<br>765.26<br>682.92<br>682.92           | 2 271.19<br>1 824.03<br>447.15<br>319.98<br>319.98          | 2 608,31<br>1 318,27<br>1 290,04<br>1 008,92<br>1 008,92               | 2 847,04<br>1 782,12<br>1 064,92<br>949,35<br>949,35     | 2 624.39<br>2 292.46<br>331.93<br>277.28<br>277.28                       | 2 773.28<br>1 188.39<br>1 584.89<br>1 303.20<br>1 303.20               | 2 765.9<br>1 681.6<br>1 084.3<br>929.5          |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 36.60<br>39.31<br>6.43                                       | 36,28<br>72,11<br>18,78                                     | 70,46<br>198,18<br>12,48   | 46.31<br>42.38<br>26.89                                  | 32.60<br>18.82<br>3.24   | 53.30<br>196.36<br>32.04   | 92.2<br>56.1<br>6.2                             |
| ENERAL_EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTMER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 2 238.80<br>2 186.43<br>1 247.87<br>938.56<br>31.51<br>20.86 | 2 240,71<br>2 175,17<br>1 355,68<br>819,49<br>64,49<br>1,05 | 2 257.10<br>- 3.64<br>2 169.68<br>1 371.02<br>798.65<br>47.47<br>36.32 | 2 788.74<br>   | 2 738.60<br>- 38.87<br>2 619.20<br>1 450.30<br>1 168.89<br>79.04<br>1.49 | 2 590.19<br>17.43<br>2 330.67<br>1 455.13<br>875.54<br>96.91<br>145.17 | 2 472.1<br>2 262.1<br>1 437.1<br>824.6<br>17.2  |
| KHIBITI SALARIES AND WAGES  | 1 543.75   | 1 649.01  | 1 577.80   | 1 861.13   | 1 762,16   | 1 584,15   | 1 726.5   |
| EBT OUTSTANDING   | 405.85   | 21,45   | 669.43   | 269,19   | 30.20  | 2 380,67   | 447.2   |
|   |  |   |  | alifornisCon.  |  |  |   |
|   | Jefferson<br>Union High                                      | Jurupa Joint<br>Unified                                     | Kern<br>Community<br>College   | Kern Joint<br>Onion High                                 | Kings Canyon<br>Unified  | La Mesa-<br>Spring Volley<br>Elementary                                | Lancaster<br>Elementary                         |
| NERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY IAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT                    | 3 328.75<br>1 816.91<br>1 511.84<br>1 339.43<br>1 339.43     | 2 409.58<br>1 929.34<br>480.24<br>376.67<br>376.67          | 1 636.96<br>864.57<br>772.38<br>596.30<br>596.30                       | 3 344.22<br>1 820.26<br>1 523.97<br>1 413.66<br>1 413.66 | 2 673.96<br>2 014.57<br>659.38<br>511.43<br>511.43                       | 2 509.83<br>1 578.92<br>1 030,91<br>636.09<br>636.89                   | 2 315.9<br>1 870.0<br>445.8<br>258.5<br>258.5   |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANGOUS.  | 64.19<br>56.00<br>52.23                                      | 54.85<br>30.20<br>18.52                                     | 176.09   | 59.65<br>36.48<br>12.18                                  | 42.24<br>100.53<br>5.18  | 63.05<br>121.80<br>209.16  | 68.0<br>102.2<br>16.9                           |
| NERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE.                 | 3 078.61<br>2.09<br>2 960.62<br>1 567.16<br>1 393.45         | 2 266.92<br>.53<br>2 157.26<br>1 182.93<br>974.32           | 1 829.42<br>1 749.94<br>(NA)<br>1 749.94                               | 3 144,72<br>3,49<br>3 126,63<br>1 800,90<br>1 325,73     | 2 525.62<br>17.06<br>2 338.33<br>1 339.54<br>998.79                      | 2 325,48<br>2 287,84<br>1 618,06<br>669,78                             | 2 223.9<br>1.66<br>2 172.6<br>1 392.5<br>780.1  |
|   | 51.05<br>64.85   | 101.47<br>7.66  | 78.91<br>.57   | 14,65  | 170.23   | 27.96<br>9.68  | 46.6<br>2.9                                     |
| MIBIT: SALARIES AND WAGES   | 2 039.68   | 1 550.41  | 1 043,45   | 2 297,84   | I 628,37   | 1 750.88   | 1 530.4   |
| See foutnotes at end of table.  | 1 262.59   | 156,99  | 16,83  |  |  | 201.94   | 72.8  |

982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | <del>, - , - , - , , , , - , - ,</del>                                  | <u> </u>  |   |   |  |   |   |
|---|---|---|---|---|--|---|---|
|   | <u> </u>  | -   |   | aliforniaCon.   |  | _   |   |
| I t esa   | Las Virgenes<br>Unified   | Lincoln Unified   | Livermore<br>Valley Joint<br>Unified                                    | Todi Unified  | Lompoc Unified                                       | Long Beach<br>Community<br>College                            | Long Beach<br>Unified   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES  | 2 686,40<br>1 683,97<br>1 004,43<br>762,83<br>762,83<br>65,34           | 2 502.62<br>1 920.85<br>581.77<br>493.87<br>493.87            | 1 815,35<br>607,99<br>448,83<br>448,83                                  | 570.69<br>464.76<br>464.76                                  | 2 582.91<br>1 977.69<br>605.22<br>428.80<br>428.80   | 1 236,80<br>972,40<br>264,40<br>82,99<br>82,99                | 2 445,90<br>2 007,55<br>438,35<br>292,74<br>292,74                      |
| INTEREST EARNINGS. MISCELLANEOUS:   | 79.38<br>96.87  | 52,75   | 75.33   | 54.82   | -35,04<br>125,22<br>16,17                            | 181.42  | 59.04<br>62.66<br>23.90   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT    | 2 627.61<br>7.55<br>2 374.26<br>1 217.03<br>1 157.23<br>161.16<br>84.64 | 2 310,90<br>2 085,03<br>1 276,88<br>808,15<br>197,06<br>28,56 | 2 357,12<br>. 44,84<br>2 203,24<br>1 403,37<br>799,87<br>95,06          | 2 372,01<br>  | 2 579 54<br>1 574 84<br>1 004 70<br>18 24<br>11 40   | 1 367.61<br>1 260.20<br>(NA)<br>1 260.20<br>107.41            | 2 603.10<br>  |
| EXHIBIT: SALARIES AND WAGES   | 1 610.21  | 1 480,27  | 1 647.45  | 1 640,63  | 1 925,51   | 865,09  | 1 804,54  |
| DEBT OUTSTANDING  | 1 402,64  | 391,40  | 259.79  | 780.40  | 272,11   |   | 4.00  |
|   |   | -   | Ca  | liforniaCon.  | <u> </u>   |   | <del></del>   |
|   | Los Alamitos<br>Unified   | Los Angeles<br>Community<br>College                           | Los Angeles<br>Unified  | Los Rios<br>Community<br>College                            | Lucia Mar<br>Unified                                 | Lynwood<br>Unified  | Madera -<br>Unified   |
| GENERAL REVENUE  INTERGOVERNHENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAKES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT               | 2 757.30<br>1 705.94<br>1 051.36<br>804.46<br>804.46                    | 1 627.42<br>1 108.65<br>518.77<br>274.87<br>274.87            | 3 025,15<br>2 436,64<br>588,51<br>451,17<br>451,17                      | 1 506,26<br>1 115,93<br>390,33<br>188,72<br>188,72          | 2 261.18<br>1 485.12<br>776.05<br>673.49<br>673.49   | 2 581,22<br>2 379,45<br>201,77<br>94,91<br>94,91              | 2 394.66<br>1 674.06<br>720.60<br>638.40<br>638.40                      |
| CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS   | 62,50<br>165,85<br>18,55  | 243.90  | 53.53<br>75.24<br>8.57  | 201,60  | 45.92<br>56.52<br>12                                 | 28,14<br>21,69<br>57,03                                       | 73.79<br>8.30<br>-11  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 2 717.16<br>-66.45<br>2 585.94<br>1 578.10<br>1 007.84<br>64.77         | 1 846.90<br>1 784.93<br>(NA)<br>1 784.93<br>59.41<br>2.56     | 3 016.51<br>30<br>2 937.27<br>1 679.55<br>1 257.72<br>66.06<br>12.68    | 1 485,78<br>1 446,37<br>(NA)<br>1 446,37<br>35,70<br>3,71   | 2 140.88<br>2 092.18<br>1 241.24<br>850.94<br>48.69  | 2 606.74<br>-45<br>2 427.96<br>1 366.31<br>1 061.65<br>177.65 | 2 443.56<br>- 445.51<br>2 379.16<br>1 362.20<br>1 016.96<br>59.64       |
| EXHIBIT: SALARIES AND WAGES   | 1 848,19  | 1 239.77  | 2 080.97  | 955.28  | 1 480,31   | 1 608.56  | 1 624.79  |
| DEBT OUTSTANDING  |   | 60.02   | 301.79  | 75,13   |  | 10.66   | 5,59  |
|   | <u> </u>  |   | Ca  | liforniaCon.  |  |   |   |
|   | Manteca<br>Unified  | Marin Community<br>College                                    | Marysville<br>Joint Unified   | Merced<br>Elementary  | Merced<br>Community<br>College                       | Merced Union<br>High  | Milpitas<br>Unifiad   |
| GENERAL REVENUE INTERGOVERNALENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES   | 2 414.54<br>1 922.16<br>492.38<br>308.14<br>308.14                      | 1 789.83<br>1 096.33<br>693.50<br>503.66<br>503.66            | 2 642.00<br>2 107.19<br>534.80<br>369.81<br>369.81                      | 2 394.73<br>2 011.17<br>383.56<br>263.97<br>263.97          | 1 849.21<br>1 407.98<br>441.23<br>238.60<br>238.60   | 2 688,55<br>2 017.69<br>670.86<br>512.25<br>512.25            | 2 757.60<br>1 781.84<br>975.76<br>762.35<br>762.35                      |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 49:41<br>75.18<br>59.64   | 169;9 <u>5</u><br><br>19,89                                   | 41:38<br>79.97<br>53.54   | 33.36<br>50.84<br>35.39                                     | 191.29<br>11,34                                      | 44.66<br>76.42<br>37.52                                       | 160.21<br>15.37<br>37.83  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT    | 2 205.96<br>  | 1 900.37<br>1 701.71<br>- (NA)<br>1 701.71<br>198.66          | 2 569.25<br>58.78<br>2 466.59<br>1 442.84<br>1 023.75<br>22.58<br>21.29 | 2 208.81<br>2 183.37<br>1 435.39<br>747.98<br>21.75<br>3.69 | 1 895.18<br>1 750.24<br>- (NA)<br>1 750.24<br>144.94 | 2 566.43<br>6.27<br>2 546.68<br>1 565.71<br>980.97<br>13.42   | 2 765.60<br>43.48<br>2 669.69<br>1 616.79<br>1 052.90<br>24.09<br>28.35 |
| EXHIBIT: SALARIES AND WAGES   | 1 495.20  | 1 354,79  | 1 684.91  | 1 568,45  | 1 268,26   | 1 817.09  | 1 816,44  |
| DEBT OUTSTANDING  |   |   | 347.98  | 76.31   | -  | 1.02  | 509.94  |

150 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | CeliforniaCon.          |  |                         |   |                             |                                    |                          |  |  |  |
|--|-------------------------|--|-------------------------|---|-----------------------------|------------------------------------|--------------------------|--|--|--|
| Îtem   |                         | <del>                                     </del> | İ                       |   | Monterey Penin-             | T Water and                        |                          |  |  |  |
|  | -Modesto<br>Elementary  | Modesto High                                     | Monrovie<br>Unified     | Montebello<br>Unified                       | sula Community<br>College   | Monterey<br>Peninsula<br>Unified   | Moreno_Valley<br>Unified |  |  |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAYES                             | 2 059.86<br>1 557.45    | 2 289,50   | 2 764,89                |   |                             | 2 887,50                           | 2 440.3                  |  |  |  |
| GENERAL REVENUE FROM OWN SOURCES   | 502-40                  | 1 197,96<br>1 091,54                             | 474.65                  | 538,37                                      | 1 158,73                    | 2 112,87<br>774,64                 | 1 944 3                  |  |  |  |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CUPRENT CHARGES                              | 485.73<br>485.73        | 1 023,24<br>1 023,24                             | 320.70<br>320.70        | 380.58<br>380.58                            | 255,14                      | 583.58<br>583.58                   | 338.9                    |  |  |  |
| CURRENT CHANGES.  INTEREST EARNINGS.   | 2.14                    | 11.78  | 62.07                   |   |                             | 70.73                              | 338,9                    |  |  |  |
|  | 14.34                   | 37,69<br>18,82                                   | 87.60                   | 110.68                                      | 3.77                        | 117.70<br>2.62                     | 46.6<br>49.9<br>60.4     |  |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES       | 2 011.27                | 2 227,62   | 2 609,28                |   | 1 607.38                    | 2 951,09                           | 2 307.1                  |  |  |  |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES   | 54.34<br>1 934.38       | 48.54<br>2 137,62                                | 2 559,26                | 2 442:30                                    | 1 555,79                    | 54.66<br>2 873.26                  | 2 221.9                  |  |  |  |
| OTHER  | 1 309,96<br>624,42      | 1 279.29<br>858.33                               | 1 490,83                | 1 452.55<br>989.75                          | (NA)<br>1 555.79            | 1 792.38<br>1 080.89               | 1 209.3                  |  |  |  |
| INTEREST ON DEBT   | 11.98<br>10.57          | 23,94<br>17,52                                   | 45.85<br>3.37           | 45,53                                       | 44.71<br>6.89               | 19,47                              | 64.8                     |  |  |  |
| EXHIBIT: SALARIES AND MAGES  | 1 450.73                | 1 573,82   | 1 853,97                | 1 776.92                                    | 1 094.42                    | 3.70<br>2 134:14                   | 11.3<br>1 500.7          |  |  |  |
| DEBT OUTSTANDING   | 229.87                  | 380,97   | 78,46                   | 449.80                                      | 94,23                       | 87.00                              |                          |  |  |  |
|  |                         |  | C                       | eliforniaCon.                               |                             |                                    |                          |  |  |  |
|  | Morgan Hill<br>Unified  | Horongo<br>Unified                               | Mount Dieblo<br>Unified | Mount San<br>Antonio Commu-<br>nity College | Mountain_View<br>Elementery | Napa Joint<br>Community<br>College | Napa Valley<br>Unified   |  |  |  |
| GENERAL REVENUE  | 2 561,34                | 2 460,93   | 2 669,31                | 1 473.87                                    | 2 362,36                    | 1 639.25                           | 2 558.6                  |  |  |  |
| ACORDE MEASURE LEAD CHAN SOUNCES * * *   | 1 581.25<br>980.09      | 1 960.93   | 1 877,99<br>791,32      | 1 228.91<br>244.96                          | 2 129.82<br>232.54          | 1 208.80                           | 1 498.9                  |  |  |  |
| PROPERTY TAXES ONLY  | 863,52<br>863,52        | 358,16<br>358,16                                 | 620.09<br>620.09        | 179.20<br>179.20                            | 145.03                      | 328,67                             | 1 059.7<br>908.1         |  |  |  |
|  | 31,46                   | 50,16  | 66,67                   | 65,76                                       | 145.03                      | 328.67                             | 908,1                    |  |  |  |
| CURRENT-CHARGES.  INTEREST_EARNINGS.   | 20.73<br>64.38          | 70.30<br>21.38                                   | _8,62<br>95,94          | 93.70                                       | 15.07<br>54.62              | 101.78                             | 65,89<br>60.12           |  |  |  |
| GENERAL EXPENDITURE  | 2 393,53                | 2 289,56   | 2 401.79                |   | 17.82                       | ·                                  | 25,5                     |  |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER | 2 289.34                | 61 !   | 8,43                    | 1 644,49                                    | 2 446.54                    | 1 705.90                           | 2 468.00                 |  |  |  |
| INSTRUCTIONAL SERVICES   | 1 311.52                | 2 222,46<br>1 273,12<br>949,34                   | 2 362,97<br>1 467,04    | I 524,61                                    | 2 318.46<br>1 357.14        | 1 650.12                           | 2 415.00<br>1 436.73     |  |  |  |
| CAPITAL OUTLAY EXPENDITURE   | 89.34                   | 49.82 [  | 895.93<br>18.04         | 1 524.61<br>118.74                          | 961.32<br>125.04            | 1 650.12<br>47.78                  | 978.35<br>31.78          |  |  |  |
| EXMIBIT: SALARIES AND WAGES  | 13,85<br>1 571.28       | 16,68  | 12,35                   | 1,14  | 3,0"                        | 8.00                               | 21.20                    |  |  |  |
| DEBT OUTSTANDING   | 145.28                  | 366.80   | 1 801.52<br>246.12      | 1 050,49                                    | 7 707.55  <br>22 22 k       | 1 161,34                           | 1 788.18                 |  |  |  |
|  | 3.75.20                 | 300.00   |                         | 27,47                                       | 63.75                       | 126.20                             | 370.35                   |  |  |  |
| _  |                         | <del></del>                                      |                         | liforniaCon.                                | North Orange                |                                    | <del></del>              |  |  |  |
|  | -National<br>Elementary | New Haven<br>Unified                             | Newark<br>Unified       | Newport-Mesa<br>Unified                     | College                     | Norwalk-<br>La Mirada<br>Unified   | Norvato<br>Unified       |  |  |  |
| GENERAL REVINUE  | 2 621.43<br>2 074.47    | 2 620.98   | 2 623.51<br>1 919.83    | 2 896,10                                    | 1 669,37                    | 2 747,83                           | 2 559.46                 |  |  |  |
|  | 546.96<br>445.27        | 1 873 48<br>747.50                               | 703.69]                 | 1 126.29<br>1 769.81                        | 979.66<br>689.70            | 2 171.15<br>576.67                 | 1 488.93<br>1 970.54     |  |  |  |
| TAKES. PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES.                             | 445.27                  | 526.00<br>526.00                                 | 513.20<br>513.20        | 1 488.03                                    | 402.86<br>402.86            | 290.62<br>290.62                   | 820.45<br>820.45         |  |  |  |
| CURRENT CHARGES  | 26,16                   | 59.23  | 54.12                   | 78,29                                       | 286,84                      | 60.95                              | 48,61                    |  |  |  |
| HISCELLANEOUS.   | 43.01<br>32.51          | 112.51<br>49.76                                  | 94.41<br>41.96          | 159.90<br>43.58                             | =                           | 54.06<br>171.03                    | 107.43<br>94.05          |  |  |  |
| GENERAL-EXPENOITURE  | 2 515,40                | 2 594 42<br>34 23                                | 2 541.84                | 2 801,46                                    | 1 761.01                    | 2 599.87                           | 5 482.19                 |  |  |  |
| INSTRUCTIONAL SERVICES   | 2 454.17                | 2 287,77   | 2 460.33                | 2 674.54                                    | 1 668.84                    | 2 452.63                           | 2 389.02                 |  |  |  |
| CAPITAL OUT AV EYPENDATURE   | 1 579.13<br>875.04      | 1 431.69<br>856,08                               | 1 490.43                | 1 535,77<br>1 138,77                        | (NA)<br>1 668.84            | 1 412.07                           | 1 435.71<br>953,31       |  |  |  |
| INTEREST ON DEBT   | 58.02<br>3.21           | 258.90<br>13.52                                  | 24.04<br>14.74          | 56,70<br>31,41                              | 89.92                       | 76.92                              | 84,22                    |  |  |  |
| EXHIBIT: SALARIES AND WAGES,   | I 785,59                | 1 651.28   | 1 756.86                | i 931,81                                    | 1 229.80                    | 1 751.38                           | 8,95<br>1 740.23         |  |  |  |
| DEBT OUTSTANDING   | 59.67                   | 235.15   | 260,17                  | 553,28                                      | 55,44                       | i i                                |                          |  |  |  |
| See footnotes at end of table.   |                         |  |                         | -33,60                                      | 37,47                       | 159.47                             | 205,50                   |  |  |  |

1982 CENSUS OF GOVERNMENTS



### Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

(For meaning of symbols, see text)

|  |  |   | G   | aliforniaCon.   |  |   |  |
|--|--|---|---|---|--|---|--|
| Item   | Oak Grove<br>Elementary  | Ogkland<br>Unified  | Ocean View<br>Elementary  | Oceanside<br>Unified  | Oceanaide-<br>Carlebad Commu-<br>nity College                            | Ontario-<br>Montclair<br>Elementary                               | Oranga<br>Unified  |
| GENERAL REVENUE.  INTERGOVERNAENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION-FROM PARENT GOVERNMENT.                     | 2 308.53<br>I 818.44<br>490.09<br>374.89<br>374.89                 | 3 404.46<br>2 725.92<br>678.54<br>508.28<br>508.28                    | 2 544.22<br>1 522.58<br>1 021.64<br>830.71<br>830.71                  | 2 581.80<br>1 917.75<br>664.05<br>543.94<br>543.94                    | 2 027.95<br>939.71<br>1 088.23<br>919.26<br>919.26                       | 2 337.67<br>1 825.03<br>512.65<br>403.82<br>403.82                | 2 624.61<br>1 569:47<br>1 055.14<br>882.07<br>882.07                   |
| CURRENT CHARGES  | 47.84<br>61.36<br>6.01   | 32.55<br>121.02<br>16.68  | 31,20<br>151,25<br>8,48   | 41:16<br>65:74<br>13:22   | 168,98   | 31:36<br>47:91<br>29:56   | 60.07<br>105.36<br>7.64  |
| GENERAL EXPENDITURE. INTERGOVERNAENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT.      | 2 282.57<br>03<br>2 187.40<br>1 350.61<br>836.79<br>45.71<br>49.43 | 3 286,44<br>26<br>3 109,54<br>1 788,81<br>1 320,73<br>129,88<br>46,77 | 2 467.26<br>7.15<br>2 357.90<br>1 522.71<br>835.18<br>70.77<br>31.45  | 2 727.77<br>2 642.73<br>1 644.61<br>998.12<br>73.08<br>11.96          | 1 708.02<br>1 703.11<br>   | 2 247.45<br>80<br>2 224.67<br>1 430.22<br>794.46<br>20.16<br>1.82 | 2 598.38<br>6.86<br>2 483.82<br>1 542.19<br>9 941.63<br>75.03<br>32.66 |
| EXHIBIT: SALARIES AND WAGES  | 1 545.95   | 2 042,46  | 1 733,53  | 1 954.05  | i 151,13   | 1 594.70  | 1 837.96   |
| DEBT OUTSTANDING   | 903.09   | 736,44  | 557.98  | 224,13  | 123,42   | 43,45   | 604.26   |
|  |  |   | C   | liforniaCon.  |  | -   |  |
|  | Oxnard<br>Elementary   | Oxnard -<br>Union High  | Pajaro-Vailay<br>Unified  | Palm_Springs<br>Unified   | Palo_Alto<br>Unified   | Palomer<br>College  | Palos_Vardes<br>Paninaula<br>Unified                                   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  - PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                 | 2 478,84<br>2 004,48<br>474,36<br>351,67<br>351,67                 | 2 635,64<br>1 795,20<br>840,43<br>688,64<br>688,64                    | 2 661,26<br>1 809,73<br>651,53<br>740,23<br>740,23                    | 2 691,28<br>1 115,65<br>1 575,65<br>1 446,17<br>1 446,17              | 3 978,01<br>1 610,17<br>2 367,83<br>1 973,66<br>1 973,66                 | 1 783.02<br>1 006.91<br>776.12<br>456.87<br>456.87                | 3 063,54<br>2 195,97<br>867,58<br>494,37<br>494,37                     |
| CUNTRIBUTION FARENT GOVERNMENT CURRENT CHARGES   | 22.67<br>75.82<br>24.19  | 70.62<br>54.75<br>26.42   | 36.75<br>60.53<br>14.03   | 50.00<br>66.42<br>13.06   | -85.57<br>137.69<br>170.92   | 319,25<br>-   | 89.27<br>_83.06<br>200.88  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT.       | 2 455,77<br>2 336,42<br>1 446,58<br>889,84<br>114,67<br>4,67       | 2 731,30<br>-1,79<br>2 632,39<br>1 453,82<br>1 178,57<br>96,20        | 2 704.47<br>- 7.02<br>2 597.02<br>1 670.93<br>926.09<br>93.88<br>6.54 | 2 554,59<br>-48<br>2 417.83<br>1 168.00<br>1 049.82<br>85.28<br>51.00 | 3 706.85<br>-32.59<br>3 630.65<br>2 337.07<br>1 293.58<br>19.10<br>24.52 | 1 853,49<br>1 623,56<br>(NA)<br>1 623,56<br>227,16<br>2,78        | 2 652,50<br>-87,64<br>2 517,90<br>1 523,45<br>994,44<br>23,81<br>23,15 |
| EXMIBIT: SALARIES AND WAGES:   | 1 619.27   | 1 868.30  | 1 803.34  | 1 581,92  | 2 752.70   | 1 091.90  | 1 818,18   |
| DEBT OUTSTANDING   | 108.82   | -   | 159,83  | 928,02  | 613,21   | 69.79   | 565,26   |
|  |  |   | C   | aliforniaCon.   |  |   |  |
|  | Panema<br>Union<br>Elementary                                      | Paramount<br>Unified  | Presdens Area<br>Community<br>College                                 | Pasadena<br>Unified   | Peralta<br>Community<br>College  | Pittsburg<br>Unified  | Placentia<br>Unified   |
| GENERAL REVENUE. INTERGOVERNHENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                           | 2 016.36<br>1 507.32<br>509.05<br>393.44<br>393.44                 | 2 382.29<br>2 060.07<br>322.21<br>202.34<br>202.34                    | 1 808,34<br>1 381,75<br>426,59<br>185,55<br>185,55                    | 2 628,80<br>2 151,21<br>477,58<br>377,21<br>377,21                    | 1 294,13<br>1 065,24<br>228,89<br>214,16<br>214,16                       | 2 923.07<br>2 198.47<br>724.61<br>617.72<br>617.72                | 731.46<br>1 529.91<br>1 201.55<br>846.54<br>846.54                     |
| CURRENT CHARGES  | 47.94<br>60.34<br>7.33   | 42:59<br>73.07<br>4.21  | 241.04  | 48,28<br>29,80<br>22,30   | 14,73  | 49.30<br>24.90<br>32.68   | 50.17<br>171.26<br>133.58  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER  CAPITAL DUTLAY EXPENDITURE.  INTEREST ON DEBT. | 1 936.74<br>33<br>1 778.88<br>1 087.76<br>691.12<br>99.20<br>58.32 | 2 276.71<br>2 166.97<br>1 327.31<br>839.66<br>107.77<br>1.54          | 1 935.48<br>1 837.08<br>1 837.08<br>1 837.08<br>98.39                 | 2 700.59<br>1:45<br>2 658.61<br>1 616.62<br>1 041.99<br>34.58<br>5:95 | 1 325,49<br>1 241,81<br>1 241,81<br>241,81<br>56,63<br>27,04             | 2 726.57<br>2 596.96<br>1 537.88<br>1 159.08<br>1 19.95<br>4:29   | 2 684.06<br>65.09<br>2 155.17<br>1 293.90<br>861.27<br>383.38<br>80.42 |
| EXMIDIT: SALARIES AND WAGES  | 1 248.36   | 1 486,85  | 1 242.20  | 1 819,54  | 909.77   | 1 866,61  | 1 554.53   |
| DEBT OUTSTANDING   | 978.05   | 23,54   |   | 131,13  | 622.46   | 115.04  | j 163.31   |

152 SCHOOL SYSTEM FINANCES

Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  |   | (. or meaning of  | ymoots, see text)   |  |  |   |   |
|--|---|---|---|--|--|---|---|
|  |   |   |   | aliforniaCon.  |  |   |   |
| Item   | Pleasent<br>Valley<br>Elementary                                      | Pomona -<br>Unified   | Poway<br>Unified  | Rancho Santiago<br>Community<br>College                              | Redlends<br>Unified                                      | Redwood<br>Elementary   | Redwoods<br>Community<br>College                              |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES   | 2 294.96<br>1 600.90<br>694.06<br>528.47<br>528.47                    | 2 616,51<br>319,61<br>219,75<br>219,75                                | 1 366.26<br>1 208.79<br>990.32<br>990.32                  | 2 247.94<br>1 380.97<br>866.97<br>594.22<br>594.22                   | 2 690,67<br>2 132,96<br>557,72<br>423,89<br>423,89       | 1 384.43<br>1 638.36<br>886.45                                | 1 018-96<br>355-09<br>206-66<br>206-66                        |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 1 <u>37.97</u><br>20.96   | 34.93   | 128.99<br>28.66   | 272.75   | 57.64<br>57.92<br>18.27                                  | 38.24<br>54.99  | 148.4   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  | 1 494.95  | 2 828:05<br>28.37<br>2 730.23<br>1 598.67                             | 2 384,96<br>2 236,10<br>1 386,41                          | 2 328,72<br>2 065,93   | 2 593,90<br>74,32<br>2 400,23<br>1 467,88                | 1   | 1 334.80  |
| OTMER.<br>CAPITAL OUTLAY EXPENDITURE<br>INTEREST ON DEST   | 728.05<br>190.46<br>7.94  | 1 131.56<br>62.59<br>6.87   | 849.69<br>84.62<br>64.25                                  | 2 065.93<br>262.74<br>.06  | 932.34<br>101.92<br>17.43                                | 502.67<br>15.21   | 1 334,80  |
| EXHIBIT: SALARIES AND WAGES  | 1 625.03  | 1 888,97  | 1 579.23  | 1 497,58   | 1 706.77   | 1 794.05  | 1   |
| DEBT OUTSTANDING   | 167,12  | 147.21  | 1 072,38  | =  | 372.10   |   | 6', 16  |
|  |   |   | . Cı  | lifornisCon.   |  | <del></del>   | <u></u>   |
|  | Rielto<br>Unified   | Richmond<br>Unified   | Rio Hondo<br>Community<br>College                         | Rio Linda<br>Union<br>Elementary                                     | Riverside<br>Community<br>College                        | Wivere chi<br>Unifie  | Rewland<br>Unified  |
| GENERAL REVENUE.  JYTERGOVERNAENTAL REVENUE.  EYERAL REVENUE FROM OWN SOURCES  TAXES.  PROFERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. | 2 290.81<br>1 818.81<br>472.00<br>338.06<br>338.06                    | 2 563.63<br>1 828.81<br>734.81<br>635.21<br>635.21                    | 1 461:39<br>1 098:43<br>362:95<br>175:29<br>175:29        | 2 388.60<br>1 952.75<br>435.85<br>315.94<br>315.94                   | 1 391.37<br>939.16<br>452.21<br>217.21<br>217.21         | 2 50?.16<br>1 765,19<br>7,2.09<br>599.62<br>599.62            | 2 607.48<br>2 234.73<br>372.74<br>248.54<br>248.54            |
| MISCELLANEOUS  | 55.22<br>65.14<br>13,57   | 43,45<br>42,35<br>13,80   | 187.66  | 37.85<br>65.88<br>16.17  | 235,00   | 48.40<br>52.86<br>11.80                                       | }   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT         | 2 307.06<br>1.69<br>2 171.35<br>1 345.30<br>826.05<br>112.87<br>21.16 | 2 542.56<br>1.43<br>2 517.42<br>1 485.78<br>1 031.64<br>15.84<br>7.87 | 1 499,47<br>1 454,37<br>(NA)<br>1 454,37<br>36,89<br>8,21 | 2 302.82<br>-1.61<br>2 280.30<br>1 537.37<br>742.93<br>17.12<br>3.79 | 1 384.16<br>1 311.95<br>(NA)<br>1 311.95<br>70.05        | 2 415.46<br>- 1.96<br>2 342.88<br>1 422.97<br>919.91<br>44.27 | # 420.66<br>42.87<br>2 250.36<br>1 369.41<br>880.95<br>127,43 |
| EXHIBIT: SALARIES AND WAGES  | 1 587,40  | 1 788 81  | 1 034,67  | 1 736,93   | 2.17<br>870.47   | 26.36<br>1 703.28   | . 400.75  |
| DEBT OUTSTANDING   | 384.05  | 175,10  | 195.36  | 92,73  | 48.35  | 506,73  | 1 608,35  |
|  | ··  |   |   | liforniaCon.   |  |   |   |
|  | Secremento<br>Unified   | Saddleback<br>Community<br>College                                    | Saddleback<br>Valley<br>Unified                           | - Salinas<br>Elementary  | -Salinas -<br>Union High                                 | San-Bernardino<br>Unified                                     | San Bernardino<br>Community<br>College                        |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                       | 2 967.66<br>2 249.90<br>717.76<br>503.92<br>503.92                    | 1 310 63<br>628 62<br>682 01<br>562 86<br>562 86                      | 2 742.10<br>1 559.39<br>1 182.71<br>1 041.56<br>1 041.56  | 2 504.55<br>1 668.47<br>836.08<br>712.01<br>712.01                   | 3 222,24<br>2 340,28<br>881,96<br>677,51<br>677,51       | 3 127.22<br>2 447.03<br>680.19<br>545.38<br>545.38            | 1 363.32<br>1 018.92<br>344.40<br>220.93<br>220.93            |
| CURRENT-CHARGES,-<br>INTEREST_EARNINGS,<br>HIS-SELLANEOUS,   | 35.20<br>88.94<br>89.70   | 107,39<br>9,79<br>1,97  | 41.30<br>82.44<br>17.41                                   | 41.08<br>68.30<br>14.70  | 50.09<br>140.93<br>13.43                                 | 60.60<br>64.68<br>9.53  | 123,47  |
| ENERAL EXPENDITURE: INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE                          | 2 832.80<br>  | 1 419.96<br>1 245.80<br>{NA}  | 2 650.79<br>25.86<br>2 269.31<br>1 467.70<br>801.61       | 2 505; 23<br>1.31<br>2 484.02<br>1 660.09<br>823,93                  | 3 178,12<br>- 205,15<br>2 953,08<br>1 610,29<br>1 342,79 | 2 944.59<br>.48<br>2 908.73<br>1 732.22<br>1 176.51           | 1 318.21<br>1 222.58<br>1 (NA)<br>1 222.58                    |
| INTEREST ON DEBT   | 121.09  | 166.85<br>7.31  | 292.55<br>63.05   | 15.54<br>4.15  | 18.25  | 19.79<br>15.59  | 95,63   |
| XMIBIT: SALARIES AND WAGES   | 1 931.24  | 883.90  | 1 684.63  | 1 848,91   | 2 117.70   | 1 963,00  | 861.34  |
|  |   |   |   |  |  |   |   |

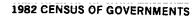


Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | CaliforniaCon,   |  |  |   |   |  |  |  |  |  |
|--|--|--|--|---|---|--|--|--|--|--|
| 2777   | <del>- i</del>   |  | Cai  | T   | <del></del>   | 1  |  |  |  |  |
| Item   | Sen Diego<br>Unified   | Sen Diego<br>Community<br>College                                      | San Dieguito<br>Union High   | Sen Francisco<br>Community<br>College                                   | San-Francisco<br>Unified                                    | - San Josquin<br>Delta_Community<br>College          | Sen Jose<br>Community<br>College                       |  |  |  |
| GENERAL REVENJE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT SOVERNMENT.          | 2 905,15<br>1 821,81<br>1 083,34<br>921,42<br>921,42                     | 2 095,96<br>1 677,43<br>418,53<br>353,18<br>353,18                     | 2 839.56<br>1 503.49<br>1 336.08<br>1 000.73<br>1 000.73                 | 2 411.84<br>1 972.89<br>438.94<br>238.28<br>238.28                      | 2 576.55<br>2 048.28<br>828.60<br>704.64<br>704.64          | 1 345.41<br>862.37<br>483.04<br>254.79<br>254.79     | 1 773.0<br>1 003.7<br>769.2<br>504.9<br>504.9          |  |  |  |
| CURRENT CHARGES.   | 54.19<br>82.18<br>25.56  | 50.33<br>15.02   | 86.16<br>127.84<br>121.35  | 198,91  | 37.72<br>34.85<br>51.38                                     | 224.37<br>3,88                                       | 264.2  |  |  |  |
| GENERAL EXPENDITURE  | 2 865.40   | 1 946.13   | 2 722.07   | 2 360,65  | 2 962,18<br>2107,46   | 1 327.63   | 1 751.4  |  |  |  |
| CURRENT OPERATION EXPENDITURE, INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE   | 2 826.69<br>1 789.75<br>1 036.94<br>33.06<br>5.38                        | 1 886.13<br>(NA)<br>1 886.13<br>57.51<br>2.49                          | 2 460.00<br>1 446.28<br>1 013.73<br>205.78<br>56.28                      | 2 276,82<br>{NA}<br>2 276,82<br>83,04                                   | 2 814,59<br>1 749,10<br>1 065,50<br>40,13                   | 1 222.15<br>(NA)<br>1 222.15<br>92.18<br>13.30       | 1 661.0<br>{NA<br>1 661.0<br>90.4                      |  |  |  |
| EXHIBIT: SALARIES AND WAGES,   | 2 041.51   | 1 386,76   | 1 778.50   | 1 666,48  | 2 000,86  | 807.95   | i 176,2  |  |  |  |
| DEBT OUTSTANDING ,   | 119,84   | 58,04  | 1 117.02   | 19,50   | (*)   | 284.82   |  |  |  |  |
|  |  |  | Cal  | iforniaCon.   |   | <del>i</del>   |  |  |  |  |
| į  | Sen Jose<br>Unified  | San Juan<br>Unified  | San Leandro<br>Unified   | San Lorenzo<br>Unified  | San Luis<br>Cometal<br>Unified                              | San Luis Obispo<br>County Community<br>College       | San Marcos<br>Unified                                  |  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY.                                     | 3 013,33<br>1 984,47<br>1 028,86<br>881,44<br>881,44                     | 2 627,97<br>1 918,68<br>709,29<br>604,76<br>604,76                     | 2 994.61<br>1 704.96<br>1 289.65<br>960.49<br>960.49                     | 3 165,15<br>2 321,20<br>843,94<br>467,34<br>467,34                      | 2 979.32<br>1 027.39<br>1 951.94<br>1 831.11<br>1 831.11    | 1 508.55<br>708.10<br>800.45<br>753.22<br>753.22     | 2 527.99<br>1 353.53<br>1 174.49<br>983.50<br>983.50   |  |  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES  | 42.77<br>65.23<br>39.43  | 53.40<br>31.40<br>19.74  | -69.63<br>242.52<br>17.01  | 74.55<br>112.36<br>189,70   | 66.39<br>53.37<br>1.07                                      | 47.25  | 52.1<br>69.4<br>69.2                                   |  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE | 3 135,36<br>- 3,35<br>3 049,13<br>1 921,19<br>1 127,95<br>30,45<br>52,43 | 2 553,54<br>- 1.92<br>2 503.56<br>1 583.76<br>919.80<br>35.81<br>12.24 | 2 788,21<br>- 92.38<br>2 645.96<br>1 602.39<br>1 043.57<br>47.41<br>2.46 | 2 987,80<br>84,94<br>2 633,76<br>1 573,56<br>1 060,20<br>268,00<br>1,10 | 2 727,22<br>48<br>2 673,72<br>1 541,53<br>1 132,19<br>53.02 | 1 590.07<br>1 434.21<br>(NA)<br>1 434.21<br>55.78    | 2 148.6<br>2 074.8<br>1 252.6<br>822.2<br>11.0<br>62.7 |  |  |  |
| EXHIBIT: SALARIES AND WAGES  | 2 194.16   | 1 863.49   | 1 980.16   | 1 887.60  | 1 971.70  | 990.84   | 1 438.5  |  |  |  |
| DEBT OUTSTANDING   | 997,21   | 283,48   | 38,04  | 21.74   | -   | 1 587,72   | 1 079.2  |  |  |  |
|  |  |  | Cal  | liforniaCon.  |   |  |  |  |  |  |
|  | San Mateo<br>Elementery  | San Mateo<br>Community<br>College                                      | uan Mareo<br>Union High  | San Ramon<br>Valley<br>Unified  | Sanger<br>Unified   | Santa Ana<br>Unified                                 | Santa Barbara<br>Community<br>College                  |  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL KEVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 1 122.48   | 1 445.51<br>710.34<br>735.17<br>504.96<br>504.96                       | 3 226.03<br>1 289.18<br>1 936.85<br>1 776.10<br>1 776.10                 | 2 494.70<br>1 481.91<br>1 012.79<br>855.76<br>855.76                    | 2 593.61<br>2 916.95<br>577.56<br>455.30<br>455.30          | 2 687.15<br>1 543.69<br>1 143.46<br>903.08<br>903.08 | 1 991.65<br>1 339.83<br>651.82<br>370.13<br>370.13     |  |  |  |
| CURRENT CHARGES. INTEREST EARNINGS.  | 35.43<br>-68.68<br>120.64  | 190,25<br>-1,23<br>38,74   | 56.94<br>78.27<br>25.53  | 58.63<br>22.98<br>75.42   | 39.67<br>69.58<br>13.01                                     | 40.09<br>190.41<br>9.88                              | 281.6  |  |  |  |
| GEMERAL EXPENDITURE.   | 2 597.67   | 1 428.77   | 3 068.10<br>.03  | 2 375.10<br>1.09  | 2 439.96<br>26.59   | 2 438.11<br>9.46                                     | 1 871.9  |  |  |  |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY É PENDITURE INTEREST ON DEBT                                     | 2 529.72<br>1 617.62<br>912.11<br>34.93<br>32.83                         | 1 396.72<br>(NA)<br>1 396.72<br>28.07<br>3,98                          | 3 033.79<br>1 846.07<br>1 187.72<br>34.28                                | 2 250.93<br>1 372.64<br>878.30<br>94.26<br>28.82                        | 2 327.18<br>1 354.45<br>972.73<br>57.09<br>29.10            | 2 340.71<br>1 463.95<br>876.75<br>49.80<br>38.14     | 1 771.3<br>- (NA<br>1 771.3<br>76.09<br>24.49          |  |  |  |
| EXHIBIT: SALARIES AND WAGES,   | 1 804.59   | 928.37   | 2 200.44   | 1 618,01  | 1 650,62  | 1 684.25   | 1 234.7  |  |  |  |
| DEST OUTSTANDING.  | 704.00   | 136,75   |  | 518,89  | 433,12  | 726.88   | 468.10   |  |  |  |

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154 SCHOOL SYSTEM FINANCES

# Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

(For meaning of symbols, see text)

|  | CaliforniaCon.           |                                 |                                 |                         |                                      |                                      |                                      |  |  |
|--|--------------------------|---------------------------------|---------------------------------|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|--|
| Icem   | Senta Barbara            | Santa Clara                     | Senta Crus                      | Santa Maria             | Santa Monica                         |                                      | <del> </del>                         |  |  |
|  | High                     | Unified                         | High                            | Elementary              | Community<br>College                 | Santa Monica<br>Unified              | Santa Rose<br>High                   |  |  |
| SENERAL REVENUE  | 2 820.94<br>1 740.48     | 2 963.08<br>1 268.58            |                                 | 2 428,79                | 1 242.20                             | 3 184.03                             |                                      |  |  |
| THE REPERTY PROPERTY SOURCES   | I 080.46                 | 1 694,50                        | 1 025,94                        | 1 800.79<br>628.00      | 1 032.0                              |                                      | 1 727.0                              |  |  |
| PROPERTY TAXES ONLY<br>CONTRIBUTION FROM PARENT GOVERNMENT   | 935.10<br>935.10         |                                 | 843,49<br>843,49                | 530.33<br>530.33        | 97.07<br>97.07                       | 734.75                               | 915.7                                |  |  |
| CURRENT CHARGES -  | 51.77                    |                                 | 1                               | 28.77                   |                                      | • [                                  |                                      |  |  |
| INTEREST EARNINGS.   | 76.91<br>16.68           | 129.24                          | 72.30                           | 55.39                   | 101.35                               | 82,87                                | 85.2<br>110.9                        |  |  |
| ENERAL EXPENDITURE   |                          |                                 | 1                               | 13.50                   | 11,61                                | 74.27                                | 28.4                                 |  |  |
| ENERAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SEPULPE | 2 732.28<br>2.62         |                                 | 3.96                            | 2 353.54                | 1 341.84                             | 3 020.20                             | 2 829.4                              |  |  |
|  | 2 683.23<br>1 671.92     | 2 733.08<br>1 710.05            | 2 460.13                        | 2 340.59<br>1 512.69    | I 241,34                             | 2 983.07                             | 2 741.2                              |  |  |
| CAPITAL -OUT AV EXPENDATURE  | 1 011.31<br>11.82        | 1 023.03<br>284.66              | 1 075.91                        | 827.90                  | ( <u>na)</u><br>1 241,34             | 1 148.20                             | 1 643.5<br>1 097.7                   |  |  |
|  | 34,61                    | 12.43                           | 12.29                           | 12.04                   | 100,50                               |                                      | 57.0<br>30.7                         |  |  |
| XI MAITE SALARIES AND WAGES  | 1 874.65                 | 1 965.01                        | 663.60                          | 1 715,82                | 895,81                               |                                      | i 917.9                              |  |  |
| EBT OUTSTANDING  | 928,91                   | 269.85                          | 07 ، اد                         | 14,60                   | -                                    | 446,27                               | 696.60                               |  |  |
|  |                          | SaliforniaCon.                  |                                 |                         |                                      |                                      |                                      |  |  |
| 1  | Santee                   | Sequoia                         | Shaste-Tehame-<br>Trinity Joint | Shasta -                | Sierra Joint                         | Sierre Sands                         | Simi Velley                          |  |  |
|  | Elementary               | Union High                      | Community College               | Unfon High              | Community<br>College                 | Joint -<br>Unified                   | Unified                              |  |  |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE   | 2 465,65<br>1 857,44     | 3 305.45<br>1 633.72            | 1 324.42                        | 2 628.62                | 1 343.89                             | 2 448.28                             | 2 687.64                             |  |  |
|  | 608,21                   | 1 671,74                        | 842.77<br>482.04                | 1 478,16                | 715.05<br>^28.34                     | 2 025.70<br>422.58                   | 2 029.2°<br>658.3°                   |  |  |
| TAXES PROPERTY TAXES ONLY  | 478.78<br>478.7 <u>8</u> | 1 553.24<br>1 553.24            | 329.80<br>329.80                | 1 007.75<br>1 007.75    | \$28,34<br>509,65                    |                                      | 504.3                                |  |  |
| CHRENT CHARGES   | 49,46                    | 21.01                           | 152.24                          | 33,72                   |                                      | 327.70                               | 504.35                               |  |  |
| INTEREST EARNINGS.   | 45.76<br>34.22           | 58.19<br>39.30                  |                                 | 66.87                   | 105,01                               | 18.70                                | 65.09<br>79:42                       |  |  |
| NERAL EXPENDITURE  | 2 376.13                 | 3 158,90                        | 1 159.29                        | 2 502.82                | 13,57                                |                                      | 9,51                                 |  |  |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES   | 2 317.84                 | 3 107.39                        | 1 068,34                        | •                       |                                      | 2 431.03<br>2.88                     | 2 516,75                             |  |  |
| INSTRUCTIONAL SERVICES   | 1 475.62                 | 1 868,95                        | (NA)                            | 2 479.05                | 1 226.08                             | 2 364.86<br>1 397.82                 | 2 479.43                             |  |  |
| CAPITAL OUTLAY EXPENDITURE   | 842.22<br>32.38          | 1 238.44<br>39.39               | 1 068.34                        | 1 064.46<br>20.61       | 1 226.08<br>51.19                    | 967.04<br>55.98                      | 1 128.84                             |  |  |
| HIBIT: SALARIES AND WAGES.   | 25,91                    | 9,98                            | 12.29                           | 3,16                    | 5,68                                 | 7.31                                 | 24.5 <u>8</u><br>11.79               |  |  |
| BT OUTSTAND NG   | 1 693.83<br>398.70       | 2 280,41<br>234:32              | 797.08                          | 1 756,87                | 847 <b>.</b> 38                      | 1 690.18                             | 1 747.18                             |  |  |
| -  | 370.70                   | 234.32                          | 389.56                          | 75.99                   | 116,41                               | 132.00                               | 191.03                               |  |  |
| <del> -</del>  | Solano                   | i                               | Cal                             | LfornieCon.             |                                      |                                      |                                      |  |  |
|  | Community<br>College     | Suroma County<br>Junior College | South Bay Union<br>Elementary   | South Bay<br>Union High | South County<br>Community<br>College | - South-<br>San Francisco<br>Unified | State Center<br>Community<br>College |  |  |
| NERAL REVENUE  | 1 440.99                 | 1 324.32                        | 2 485.00                        | 3 223,15                | 1 325,06                             | 2 708,62                             | 1 634,84                             |  |  |
|  | 933.46<br>507.53         | 874.19<br>450.14                | 1 914.18<br>570.82              | 2 293.28<br>929.87      | 923.66                               | 1 242.62                             | 914.61                               |  |  |
| -PROPERTY TAYES ONLY   | 300.42<br>300.42         | 290.31<br>290.31                | 418.88                          | 692,49                  | 401.40<br>259.51                     | 1 466.00                             | 720.23<br>431.81                     |  |  |
| CURRENT CHARGES  | -                        | •                               | 418.88                          | 692.49                  | 259.51                               | 1 282,79                             | 431.81                               |  |  |
| INTEREST EARNINGS.   | 207.11                   | 93,72                           | 37,86<br>97,91                  | 146.96<br>54.59         | 137.06                               | 76.84<br>79,43                       | 288.42                               |  |  |
|  |                          | 66,10                           | 16,17                           | 35,83                   | 4.82                                 | 26.95                                |                                      |  |  |
| ERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE URRENT OPERATION EXPENDITURE                           | 1 470.10                 | 1 179,31                        | 2 348.69<br>18.47               | 3 201 14<br>137,50      | 1 510.67                             | 2 492.08                             | 1 865,42                             |  |  |
| INSTRUCTIONAL SERVICES   | 1 382.12<br>(NA)         | 114,96<br>(NA)                  | 2 285.04<br>1 478.20            | J 026.28<br>I 385.06    | 1 408 12<br>(NA)                     | 2 526.14                             | 1 765.02                             |  |  |
| APITAL MITI AV EVOENDOTOR  | 1 383.12                 | 1 114.96                        | 806.84                          | 1 641,22                | 1 408,12                             | 1 613.36                             | 1 765.02                             |  |  |
| THILDEST ON DEST   | 39.41                    | 1.89                            | 15.29                           | 19.48<br>17.89          | 93. <u>87</u><br>8.87                | 37.20<br>28.74                       | 98.74<br>1.67                        |  |  |
| IBIT: SALARIES AND WAGES   | 852.99                   | 818.05                          | 1 650,45                        | 2 101.89                | 922.27                               | 1 825,53                             | 1 003.30                             |  |  |
|  |                          | 1                               | 1                               | T'                      |                                      |                                      |                                      |  |  |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | <u></u>  |  |   | aliforniaCon.  |  |  |   |
|---|--|--|---|--|--|--|---|
| [tem  | Stockton<br>Unified  | Sunnyvale<br>Elementary  | Sweetwater<br>Community<br>College                                    | Sweetwater<br>Union High   | Torrance<br>Unified  | Tustin<br>Unified  | Ukiah -<br>Unified  |
| GENERAL REVENUE THE REVENUE THE GOVERNMENTAL REVENUE FROM SAIN SOURCES TAXES.   | 3 184.93<br>2 535.89<br>649.04<br>530.04                               | 3 574.05<br>1 190.29<br>2 383,75<br>1 825,36<br>1 825,36                   | 1 286,53<br>993,34<br>293,19<br>21,31<br>21,31                        | 2 775,91<br>2 183,68<br>592,23<br>494,91<br>494,91                     | 2 893,10<br>1 935,37<br>957,73<br>499,73                                 | 2 482.97<br>978.73<br>1 504.24<br>1 274.95<br>1 274.95               | 2 852.5<br>1 727.6<br>1 124.9<br>734.6<br>734.6                   |
| CONTRIBUTION FROM PĂRENT GOVERNMENT,<br>CURRENT CHARGES,<br>INTEREST EARNINGS,<br>MISCELLANEOUS,  | 27.43<br>66.01<br>25,56  | 52.54<br>194.19<br>311.66  | 270,33<br>1,55  | 49,79<br>32,65<br>14,88  | 91.39<br>182.89<br>183.72  | 68.95<br>143.43<br>16.91   | 51.9<br>44.21<br>294.0  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION—EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT | 3 134.65<br>1.59<br>3 077.17<br>1 874.01<br>1 203.17<br>39.96<br>15.92 | 3 469.30<br>2 882.16<br>1 749.72<br>1 132.43<br>569.46<br>17,69            | 1 808.07<br>1 591.19<br>(NA)<br>1 591.19<br>210.69<br>6.19            | 2 548.42<br>2.33<br>2 515.89<br>1 434.98<br>1 080.91<br>14.93<br>15.27 | 2 810.37<br>60.70<br>2 527.99<br>1 460.56<br>1 067.42<br>208.17<br>13.52 | 2 390.83<br>50.86<br>2 317.17<br>1 422.11<br>895.06<br>17.14<br>5.65 | 7 578.8<br>2.9<br>7 482.7<br>1 543.2<br>939.4<br>70.9<br>22.1     |
| EXMIBIT: SALARIES AND WAGES   | 2 011.16   | 2 059,37   | 1 057,63  | 1 811,54   | 1 848,84   | 1 671,11   | 1 778,9   |
| DEBT OUTSTANDING  | 322.55   | 401.38   | 152,23  | 266,33   | 300.04   | 101.66   | 345,89  |
|   | CaliforniaCon.   |  |   |  |  |  |   |
| ;   | Upland<br>Elementary   | Vacaville<br>Unified   | Vallejo<br>Unified  | Vencura County<br>Community<br>College                                 | Ventura<br>Unified   | Victor Valley<br>Joint Union<br>High                                 | Visalia<br>Umifiad  |
| GENERAL REVENUE   | 2 185,23<br>1 496,59<br>688,64<br>521,87<br>521,87                     | 2 314 50<br>1 760 83<br>553 67<br>444 84<br>444 84                         | 2 557,02<br>2 174,94<br>382,08<br>293,06<br>293,06                    | 1 406,06<br>1 019,30<br>386,76<br>328,87<br>328,87                     | 2 504,42<br>1 665,96<br>838,46<br>722,65<br>722,65                       | 2 562,91<br>1 909:01<br>653.90<br>491.51<br>491.51                   | 2 649.8<br>2 063.4<br>586.3<br>478.9<br>478.9                     |
| CONTRIBUTION-FROM PARENT GOVERNMENT,<br>CHREENT CHARGES,<br>INTEREST EARNINGS,<br>MISCELLANEOUS.  | 51.28<br>67.21<br>48.28  | 48-32<br>34.95<br>25.56  | 48.13<br>25.85<br>15.03   | 57,69  | 69.58<br>38.79<br>7.45   |  | 55.5<br>41.6<br>10.2  |
| GENERAL EXPENDITURE. INTERGOVERNAENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE                         | 2 103.43<br>2 076.87<br>1 315.66<br>761.21<br>21.94<br>4,61            | 2 247,23<br>,18<br>2 101,40<br>1 272,30<br>829,10<br>112,34<br>33,30       | 2 524.84<br>1.96<br>2 491.92<br>1 474.12<br>1 017.80<br>30.96         | 1 350,50<br>1 312,43<br>1 312,43<br>1 312,43<br>25,46<br>2,62          | 2 564 90<br>   | 2 315.87<br>.52<br>2 147.71<br>1 157.12<br>990.58<br>163.28<br>4.37  | 2 537.3(  |
| EXMIBIT: SALARIES AND WAGES   | 1 521.35   | i 519,27   | 1 802.91  | 959.05   | 1 800.75   | 1 484.39   | j 737,3   |
| DEBT OUTSTANDING  | 102.04   | 606,14   |   | 61,01  |  | 86 7   | 77.77   |
|   |  |  | Ċ   | aliforniaCon.  |  |  |   |
|   | Vista<br>Unified   | Walnut Valley<br>Unified   | West Covins<br>Unified  | West-Valley<br>College   | Westminster<br>Elementary  | _Whit'_ar_<br>Elem/stery   | Whittier<br>Union High  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                 | 2 547.05<br>1 616.09<br>930.96<br>784.32<br>784.32                     | 3 300,91<br>2 518,50<br>782,41<br>501,92<br>501,92                         | 2 598.23<br>2 044.11<br>554.12<br>325.39<br>325.39                    | 1 346.02<br>667.76<br>678.25<br>492.23<br>492.23                       | 2 520,51<br>1 665,29<br>855,22<br>692,03<br>692,03                       | 2 241.08<br>1 883.01<br>358.07<br>245.88<br>245.88                   | 3 186.42<br>2 510.93<br>675.48<br>401.02<br>401.02                |
| CURRENT-CHARGES:  | 48.75<br>64.26<br>33.64  | -33,01<br>214,15<br>33,33  | 68.07<br>82.18<br>78.49   | 186,02   | 45.06<br>94.80<br>23.33  | 40.48<br>69.95<br>1.76   | -88.00<br>112.52<br>73.9  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT. OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE                        | 2 570,86<br>2 531,55<br>1 547,60<br>983,95<br>23,90<br>15,40           | 3 452.79<br>19.89<br>2 148.09<br>1 258.93<br>8 89.16<br>1 121.85<br>162.96 | 2 486.60<br>- 41.57<br>2 433.20<br>1 455.35<br>977.85<br>6.83<br>4.99 | 1 428,44<br>1 245,42<br>(NA)<br>1 245,92<br>182,52                     | 2 375.35<br>5.33<br>2 339.34<br>1 509.88<br>829.47<br>26.46<br>4.22      | 2 227.19<br>2 207.85<br>1 438.14<br>769.71<br>17.23<br>2.11          | 3 164.50<br>- 100.50<br>3 023.53<br>1 589.11<br>1 434.22<br>39.31 |
| EXHIBIT: SALARIES AND WAGES   | 1 876,67   | 1 475,78   | 1 732,67  | 921.00   | 1 763,29   | 1 624.72   | 2 116.0   |
| DEBT OUTSTANDING  | 309.26   | 1 805,89   | 120.75  | -  | 57,77  | 53.29  | 31.9  |

See footnotes at and of table.



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | <del></del>  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
|   |  |  | California Con   |  |  | Colo   | rado   |
| I tan   | William S. Hart<br>Union High                            | Woodland<br>Joint Unified                                | Yosenite<br>College                                      | Yuba Unified   | Yuba<br>Community<br>College                             | Academy  | Adama<br>County  |
| GENERAL REVENUE THE TRUE THE TRUE THE TRUE THE TRUE THE TRUE THE TRUE TRUE TRUE TRUE TRUE TRUE TRUE TRU   | 534.25<br>424.86   | 2 339 95<br>1 501,43<br>838,52<br>725,31<br>725,31       | 1 711.32<br>1 184.27<br>527.06<br>427.72<br>427.72       | 2 469.52<br>1 691.97<br>777.56<br>595.71<br>595.71       | 1 752.34<br>1 032.54<br>719.79<br>539.71<br>539.71       | 1 482.76<br>1 179.00<br>879.92                           | 3 033.9<br>1 639.1<br>1 394.7<br>1 179.5<br>1 179.5      |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 47.70<br>53.03<br>8.66                                   | 48.69<br>58.87<br>5.64                                   | 99,34<br>=   | 39.80<br>60.57<br>81.48                                  | 174.63<br>5.46   | 44.53<br>208.33<br>46.22                                 | 79.7<br>98.1<br>37.3                                     |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE   | 2 384.03   | 2 334.79<br>91   | 1 705.73   | 2 382.06<br>1.73   | 1 948,87   | 3 847,96   | 2 912.3  |
| INSTRUCTIONAL SERVICES  | 2 212.91<br>1 171.83                                     | 2 259.79<br>1 369.07                                     | 1 650 <u>:</u> 20  | 2 273 94<br>1 442,87                                     | 1 940,65<br>(NA)   | 2 187.09<br>1 438.15                                     | 2 681.3  |
| OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEST   | 1 041:07<br>122:03<br>48.85                              | 890-72<br>29-32<br>44-77                                 | 1 650.20<br>55,10<br>.43                                 | 831.07<br>88.38<br>18.01                                 | 1 940.65<br>8.22   | 748.94<br>1 543.02<br>117.85                             | 1 509.60<br>1 171.70<br>124.4<br>106.50                  |
| EXHIBIT: SALARIES AND WAGES,  | 1 576.80   | 1 554,31   | 1 179,75   | 1 579,77   | 1 073,30   | 1 498,82   | 1 900,7  |
| DEBT OUTSTANDING  | 754.26   | 831.60   | 5,25   | 343,59   | 132,87   | 3 338,84   | 1 698.82   |
|   | ļ <del>.</del>   |  |  | loradoCon.   |  |  |  |
|   | _Adams<br>Arepehoe                                       | Boulder<br>Vallay  | Cherry<br>Creek  | Coloredo<br>Hountain<br>College                          | Coloredo<br>Springe                                      | Denver   | Douglas<br>County  |
| GENERAL REVE (JE. INTERGOVERNMENTAL REVENUE, GENERAL REVENUE FROM OWN SOURCES TAXES. — PROPERTY—TAXES ONLY CONTRIBUTION_FROM PARENT GOVERNMENT. | 3 253.63<br>1 503.56<br>1 750.07<br>1 019.32<br>1 019.32 | 3 212.10<br>1 270.15<br>1 941.95<br>1 574.80<br>1 574.80 | 3 637.74<br>1 054.29<br>2 583.45<br>1 938.34<br>1 938.34 | 1 188.31<br>441.97<br>746.34<br>352.26<br>352.26         | 2 668.27<br>1 277.78<br>1 390.49<br>1 136.67<br>1 136.67 | 3 677.81<br>1 290.84<br>2 386.98<br>2 158.24<br>2 158.24 | 2 946.74<br>1 157.65<br>1 789.09<br>1 370.16<br>1 370.16 |
| INTEREST EARNINGS   | 108.67<br>171.69<br>450.39                               | 62.15<br>158.52<br>146.49                                | 137.88<br>146.59<br>360.64                               | 386,66<br>2,82<br>4,60                                   | 110.27<br>78.31<br>65.24                                 | .52,47<br>123,54<br>52,72                                | 170.13<br>206.59<br>42.21                                |
| GENERAL EXPENDITURE   | 3 344.25   | 3 107.53   | 3 414.22   | 1 242.32   | 2 645.00   | 3 275.32   | 3 392.41   |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 428.54<br>1 402.49<br>1 026.06<br>774.66<br>141.05     | 2 716.55<br>1 646.52<br>1 070.03<br>334.92<br>56.06      | 2 591.50<br>1 423.20<br>1 168.31<br>606.45               | 1 231.60<br>(NA)<br>1 231.60                             | 2 482.48<br>1 527.79<br>954.69<br>122.05                 | 3 113.55<br>2 119.22<br>994.33<br>152.13                 | 2 204.07<br>1 220.06<br>984.01<br>848.07                 |
| EXHIBIT: SALARIES AND WAGES.  | 1 680.30   | 1 954.06   | 216.27<br>1 746.57                                       | 10,71<br>737,63  | 40,46<br>1 763,03  | 9,64   | 340.27   |
| DEBT OUTSTANDING  |  | 733,92   | 4 058.07   | 196,35   | 616.18   | 2 521,59   | 1 533,04   |
| İ   | <del></del>  |  |  | loradoCon.   | 010118   | 169,29   | 3 336,87   |
|   | Greeley  | Harrison   | Jefferson<br>County                                      | Littleron  | Mese Velley  | Northglenn-<br>Thornton                                  | Poudre   |
| ENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY.  | 2 554.28<br>1 266.57<br>I 287.71<br>1 054.35<br>1 054.35 | 2 472.48<br>1 491.13<br>981.35<br>781.43<br>781.43       | 2 953,34<br>1 268,12<br>1 685,22<br>1 321,56<br>1 371,56 | 2 716.33<br>1 328.75<br>1 387.57<br>1 225.96<br>1 225.96 | 2 592.12<br>1 189.38<br>1 402.75<br>1 000.97             | 2 812.37<br>1 547.50<br>1 264.87<br>909.48               | 2 761,01<br>1 107,34<br>1 653,67<br>1 334,14             |
| CURRENT CHARGES. PARENT GOVERNMENT,<br>CURRENT CHARGES. INTEREST EARNINGS.  | 131.86<br>83.95<br>17.55                                 | 64,35<br>135,58  | 181.94<br>-74.99<br>106.73                               | 63.26<br>58.51<br>39.84                                  | 1 000.97<br>107.69<br>265.04<br>29.05                    | 909.48<br>119.43<br>182.46<br>53.51                      | 1 334,14<br>136,15<br>122,46<br>60,92                    |
| ENERAL EXPENDITURE  | 2 510.59   | 2 252,90<br>2 054,83                                     | 2 588.26   | 2 784,31   | 2 824.82   | 2 690.33   | 2 644.00   |
| OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 1 292.18<br>970.00<br>213.36<br>35.05                    | 1 258.72<br>796.12<br>145.36<br>52.71                    | 1 482.93<br>1 105.33<br>262.83<br>31.06                  | 1 390 49<br>958 84<br>361 04<br>73 94                    | 1 210.08<br>910.59<br>570.10<br>134.06                   | 1 319.69<br>919.29<br>280.01<br>171.35                   | 2 322.12<br>1 448.33<br>873.79<br>269.92<br>51.96        |
| HIBIT: SALARIES AND WAGES   | 1 552.31   | 1 470,76   | 1 831.15   | 1 638,21   | 1 436,74   | 1 574.99   | 1 667.59   |
| BT OUTSTANDING  |  | 1  |  |  |  | 4 3/4077 1   |  |

1982 CENSUS OF GOVERNMENTS



Table 9: Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con:

|   |  |   | ColoredoCon.   |   |   | Connect   | icut  |
|---|--|---|--|---|---|---|---|
| ICAM  | Pueblo                                       | Seint-Vrain<br>Valley   | Thompson   | Westminister  | Widefield   | Bridgeport  | Bristol   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAKES.   | 2 718,68<br>1 524,13<br>1 194,55<br>1 032,19 | 2 647.37<br>1 201.04<br>1 446.32<br>1 119.72                              | 2 576.60<br>1 251.72<br>1 324.88<br>1 048.02<br>1 048.02                 | 3 059;84<br>1 775,60<br>1 284,24<br>967,27            | 2 542.41<br>1 728.11<br>814.30<br>570.61                      | 2 557.36<br>1 450.96<br>1 106.40                  | 2 768.37<br>1 015.10<br>1 753.27                          |
| PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS,  | 1 032.19<br>90.73<br>50.16<br>21.48          | 1 119,72<br>135,30<br>-49,04<br>142,27                                    | 68.41<br>136.48<br>71.97   | 967.27<br>107.41<br>154.34<br>55.22                   | 570.61<br>85.16<br>89.81<br>68.72                             | 1 075.76<br>29.50<br>1.14                         | 1 677.39<br>69,63<br>6,25                                 |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.   | 2 544.85                                     | 2 509.61  | 2 939,65   | 3 064,05  | 2 340,11  | 2 671.47<br>26.53                                 | 2 869.03  |
| CURRENT OPERATION-EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 521.08<br>1 534.80<br>986.28<br><br>23.77  | 2 236,19<br>1 399,75<br>836,44<br>199,87<br>73,55                         | 2 119.80<br>1 246:16<br>873.64<br>635.57<br>184.27                       | 2 576,77<br>1 553,50<br>1 923,28<br>384,40<br>102,88  | 2 120,54<br>1 275,44<br>845,11<br>162,16<br>57,41             | 2 514.95<br>1 699.83<br>815.12<br>104.71<br>25.28 | 2 632,88<br>1 675,99<br>956,89<br>199,95<br>36,20         |
| EXHIBIT: SALARIES AND WAGES   | 1 794.40                                     | 1 616.74  | 1 348.26   | 1 866,95  | 1 451.64  | 1 739.26  | 1 781,63  |
| DEBT OUTSTANDING  | 309.80                                       | 2 367.10  | 2 804.61   | 1 839,70  | 937.59  | 771.55  | 531,18  |
|   |  |   | Co   | onnecticutCon.  |   |   |   |
|   | Danbury                                      | East<br>Hartford  | Enfield  | Feirfield   | Glastonbury   | Greenwich   | Groton  |
| GENERAL REVENUE   | 3 143.81<br>785.86<br>2 357.95               | 3 544.37<br>1 000:79<br>2 543.58  | 2 425,30<br>1 213,33<br>1 211,96   | 3 077.63<br>433.71<br>2 643.92                        | 2 414.41<br>604.92<br>1 809.50                                | 4 320.93<br>477.30<br>3 843.63                    | 3 112.93<br>1 609.55<br>1 503.38                          |
| TAKES PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS   | 2 292,28<br>65,66                            | 2 453 96<br>78 84   | 1 112.61<br>97.82  | 2 539,31<br>104,34                                    | 1 715.30<br>92.26   | 3 711.25<br>126.28                                | 1 442,23<br>51,84   |
| MISCELLANEOUS ,   |  | 10.78   | 1.53   | ,28   | 1.94<br>2 589.27  | 6.09<br>4 407.54                                  | 9.3 <u>1</u><br>3 295.4 <u>1</u>                          |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 3 011,38<br>                                 | 3 426,51<br>- 51-29<br>3 242,81<br>2 193,16<br>1 049-65<br>99-62<br>32,79 | 2 575.06<br>- 10.95<br>2 534.32<br>1 690.44<br>843.89<br>- 7.60<br>22.18 | 3 206.96<br>3 149.08<br>2 119.32<br>1 029.76<br>57.89 | 2 387.27<br>2 487.58<br>1 683.60<br>803.29<br>505.22<br>34.02 | 3 917.99<br>2 680.43<br>1 237.56<br>489.85        | 4.27<br>2 788.11<br>1 917.47<br>870.63<br>481.99<br>21.04 |
| EXHIBIT: SALARIES AND WAGES   | 2 002.00                                     | 2 290.57  | 1 820.80   | 2 315,89  | 1 777.16  | 2 801.79  | 1 958.76  |
| DEBT OUTSTANDING : : :  | 1 275.38                                     | 602.06  | 333,29   | 1 116,12  | 785.91  |   | 268,97  |
|   |  |   | Č  | onnecticutCon.  |   |   |   |
|   | Hamden                                       | Hartford  | Manchester   | Meriden   | Middletown  | Milford   | New Britain   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES  | 3 532.81<br>971.17<br>2 561.64               | 3 992,89<br>2 196.99<br>1 795.90  | 2 749.92<br>912.91<br>1 837.02   | 2 781.43<br>1 115.52<br>1 665.91                      | 3 110.34<br>_ 851.29<br>2 259:05                              | 2 766,57<br>693,14<br>2 073,42                    | 3 242.10<br>1 384.04<br>1 858.06                          |
| - PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES, INTEREST EARNINGS.   | 2 462.04<br>92.50<br>7,10                    | 1 755.00<br>29.06<br>15.84  | 1 759.04<br>77.98  | 1 595,93<br>68,06<br>1,92                             | 2 193.21<br>65.11   | 2 013.71<br>59.30<br>.04<br>.37                   | 1 823.96<br>34.10   |
| MISCELLANEOUS,  | 3 446.69                                     | 3 816.07  | 2 948.96   | 2 794.93  | 3 024.57  | 2 916.01  | 3 260.96  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE                      | 3 367.29<br>2 115.99<br>1 251.29<br>30,12    | -43.91<br>3 538.32<br>2 363.61<br>1 174.71<br>161.43                      | 2 621.98<br>1 720.83<br>901.15<br>268.06                                 | 94,90<br>2 588,19<br>1 699,06<br>889,13<br>94,69      | 2 920.44<br>1 975.30<br>945.14<br>40.23                       | 2 620,46<br>1 780,03<br>840,43<br>260,88          | 3 218.47<br>2 186.40<br>1 032.07<br>13.12                 |
| INTEREST ON DEBT  | 49,29  | 72,41   | 58.92  | 17.16   | 63.90   | 34,67   | 29,37<br>2 233,32   |
| EXHIBIT: SACARIES AND WAGES,  | 2 270,56                                     | 2 372,63<br><br>I 445,66  | 1 872.34<br><br>649.48   | 1 826,65<br>314,65                                    | 1 918,79<br><br>1 154,73                                      | 1 861,15<br>626.52                                | 2 233.32<br>558,22  |
| DEBT OUTSTANDING  | 929.96                                       | 1 443.00  | 047,40   | 2,4,03  |   | 020132  | 230,66  |

See footnotes et end of teble.



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | _  | (For meaning of                                       | Amoore' age cext                                     | )  |  |   |   |
|---|--|---|--|--|--|---|---|
|   |  |   | G  | ConnecticutCon.  |  |   |   |
| Item  | New Haven  | Norwalk   | Shelton  | Southington  | Stanford   | Stratford   | Trumbull  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY CONTRIBUTION EROM BASENT COVERNMENT               | 2 974.11<br>1 698.55<br>1 275.56                               | 3 082,99<br>812,04<br>2 270,95                        | 2 311.92<br>758.52<br>1 553.41                       | 828,60<br>1 533,82   | 4 100.25<br>580,62<br>3 519,66                                 | 622.3   | 31 _ 526.3  |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT_CHÂRGES,<br>INTEREST_EARNINGS,<br>MISCELLANEOUS.  | 1 254.75<br>20.81  | 2 201.44<br>69.51                                     | 1 470,48<br>82,30                                    | 1 431,13<br>87,69<br>15,00                                     | 3 470.22<br>49:45  | 87.8  | 109.1   |
| GENERAL EXPENDITURE. INTERGOVERNAENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES.  | 2 893.03<br>2 753.23   | 3 324.6 <u>0</u><br>3 <u>948.59</u>                   | 2 207.44<br>- 5.29<br>2 126.52                       | 2 378,53<br>70,71<br>2 274,39                                  | 3 985,44<br>3 791,56   |   | 2 796.0   |
| CAPITAL OUTLAY EXPENDITURE  | 1 836.98<br>916.25<br>53.14<br>86.66                           | 1 951.39<br>1 097.20<br>232.64<br>43.36               | 1 195.02<br>931.49<br>_7.07<br>68.56                 | 1 511.98<br>762.41<br>14.79<br>18.65                           | 2 560.23<br>1 231.33<br>134.66<br>59.22                        | 1 729.13  | 1 000.70  |
| EXHIBIT: SALARIES AND WAGES   | 1 909.68   | 2 060,63  | 1 413.85   | 1 511.00   | 2 712.02   | 1 855,17  |   |
| DEBT OUTSTANDING  | 1 318.05   | 816,06  | 1 097.90   | 325,46   | 1 103,38   | 414.06  | 1   |
| · [-  | <del></del> -  | c   | onnecticutCon.                                       |  |  | Dela  | vere  |
|   | Vernon   | Wallingford   | Waterbury  | West<br>Hertford   | West Haven   | Brandywina  | Caesar<br>Rodney  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM DWN SOURCES TAKES PROPERTY TAXES ONLY  | 2 469.82<br>1 093.77<br>1 376.05                               | 2 552,92<br>812,95<br>1 739,96                        | 3 172,19<br>1 442,74<br>1 729,44                     | 3 713,43<br>595,13<br>3 118,30                                 | 3 050,54<br>1 141,37<br>1 909,17                               | 2 881.67<br>I 820.53<br>I 061.14<br>913.49                              | 2 217.05<br>1 987.27<br>229.79<br>126.50                              |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST LEARNINGS MISCELLANEOUS  | 1 287.89<br>86.83  | 1 644.74<br>95.22                                     | 1 691:04<br>34.58<br>3.83                            | 3 006 73<br>110 95   | 1 844,69<br>64,48  | 913.49<br>60.45<br>54.32  | 126.50<br>  |
| GENERAL EXPENDITURE, INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT. | 2 602.95<br>- 64.10<br>2 490.77<br>1 674.53<br>816.21<br>23.56 | 2 645,78<br>2 399,72<br>1 601,97<br>797,76<br>193,19  | 3 078.86<br>2 963.91<br>1 970.64<br>993.26           | 3 917.68<br>53.52<br>3 745.28<br>2 632.19<br>1 113.09<br>66.18 | 2 929 49<br>26 11<br>2 795 96<br>1 762 62<br>1 033 34<br>25 85 | 32.87<br>2 434.32<br>- 11.73<br>2 354.41<br>1 375.50<br>978.91<br>68,18 | 24.59<br>2 104.31<br>36.95<br>2 030.49<br>1 227.84<br>802.65<br>30.56 |
| EXMIBIT: SALARIES AND WAGES.  | 1 758,41   | 52,86   | 111.80   | 52,69  | 81.57  |   | 6.31  |
| OEBT OUTSTANDING  | 447.46   | 1 721;37<br>811;77                                    | 2 003,38   | 2 755,73   | 1 894,11   | 1 654.97  | 1 339,16  |
|   |  |   | <del></del>  | 1 035,57   | 576.98   |   | 137.00  |
| <u> </u>  | 1  | <u>_</u>  | lawareCon.   | <del></del>  |  | District of   |   |
| SEMEDAL DEVENUE   | Capital  | Christians  | Colonial   | Indien<br>River  | Red Clay   | Elementary and<br>Secondary<br>Schools                                  | University of<br>the District<br>of Columbia                          |
| SENERAL REVENUE.  INTERGOVERMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAKES.  | 2 559.71<br>2 056.53<br>503.17<br>388.84<br>388.84             | 2 996.89<br>2 026.30<br>970.59<br>865.94<br>865.94    | 3 200.80<br>2 017.10<br>1 183.71<br>881.68<br>881.68 | 2 545.05<br>2 052.88<br>492.17<br>331.84                       | 3 297,38<br>2 205,40<br>1 091,99<br>958,86<br>958,86           | 3 287.11<br>- 392.52<br>2 894.59  | 4 871.45<br>467.52<br>4 403.93  |
| INTEREST EARNINGS<br>MISCELEANEOUS  | 76.89<br>15.96<br>21.48  | 58.93<br>44.85<br>.88                                 | 66.88<br>-57.30<br>177.84                            | 79.62<br>16.71<br>64.01  | 46.47<br>62.99<br>23.67  | 2 866.84<br>27,74   | 3 718.79<br>566.94<br>109.70<br>8.49                                  |
| ENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER.   | 2 456.74<br>-11.72<br>2 397.60<br>1 484.64<br>912.97           | 2 797.17<br>16.99<br>2 751.94<br>1 663.44<br>1 088.50 | 2 541,35<br>32.67<br>2 439,95<br>1 481,87            | 2 394.70<br>21.40<br>2 327.85<br>1 398.17                      | 2 954.65<br>- 65.83<br>2 857.36<br>1 633.36                    | 3 417,42<br>3 168,02<br>1 756,04  | 4 871.45<br>3 662.40<br>(NA)  |
| OTHER. CAPITAL DUTLAY EXPENDITURE   | 39.06  | 28.24   | 9 <u>58.08</u><br>68.74                              | 929.68<br>34.59  | 1 223.99   | 1 411.99  | 3 662.40<br>1 209.05  |
|   |  |   |  | 10,87  |  |   | -   |
| XMIBIT: SALARIES AND WAGES  | 1 645.37   | 1 834,37  | I 712.54   | 1 565.84   | 1 862,97   | 2 604.71  | 2 747.70  |

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

| ·  |   |  |   | Florida   |  |   |  |
|--|---|--|---|---|--|---|--|
| Îtem   | Alachua<br>County   | Bay County   | Breverd<br>Community<br>- College                             | Breverd<br>County   | Browerd Community  | Broward<br>County   | Charlotta<br>County  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY   | 2 799.64<br>1 975.68<br>823.97<br>649.79<br>649.79                  | 2 485.03<br>1 935.31<br>549.72<br>409.14<br>409.14                   | 2 334.76<br>1 754.08<br>580.68                                | 2 554 95<br>1 659 59<br>895 34<br>698 64<br>698 64            | 1 512.89<br>903.43<br>609.46                               | 3 146.52<br>1 569.63<br>1 576.88<br>1 347.24<br>1 347.24              | 3 257.5<br>1 417.5<br>1 840.0<br>1 666.7<br>1 666.7                |
| CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 68.38<br>73.40<br>32.40   | 82.68<br>43.52<br>14.78  | 580.5 <u>6</u>  | 84.18<br>89.20<br>23.32                                       | 580,8 <u>0</u><br>28,65                                    | 69.98<br>101.89<br>57.78  | 85.8<br>36.2<br>51.2   |
| GENERAL EXPENDITURE. INTERGOVERNHENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE.                         | 2 474.94<br>2 212.09<br>1 425.55<br>786.54<br>228.53<br>34.33       | 2 424.77<br>1.16<br>2 278.52<br>1 519.95<br>758.77<br>138.77<br>6.32 | 2 321.96<br>1 929.86<br>(NA)<br>1 929.86<br>377.39<br>14.70   | 2 572.93<br>  | 1 710.37<br>1 489.69<br>(NA)<br>1 489.69<br>211.34<br>9.34 | 2 871.92<br>1.36<br>2 620.40<br>1 830.40<br>790.00<br>202.17<br>47.98 | 2 916.1<br>-38.3<br>2 464.8<br>1 637.3<br>827.4<br>329.0           |
| EXHIBIT: SALARIES AND WAGES  | 1 520.62  | i 523.11   | 1 139,52  | 1 558,66  | 1 062,45   | 1 790.03  | 1 597.7  |
| DEBT OUTSTANDING   | 595,29  | 109.78   | 269,16  | 482.79  | 181.41   | 813.74  | 864.5  |
|  |   |  |   | PloridaCon.   |  |   |  |
|  | Citrus<br>County  | Clay<br>County   | Collier<br>County   | Columbia<br>County  | Dada_<br>County  | Daytona_Beach<br>Community<br>College                                 | Duvel<br>County  |
| GENERAL REVENUE INTERGOVERMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                             | 2 865.03<br>1 503.11<br>1 361.92<br>1 185.89<br>1 185.89            | 2 166,84<br>1 676,35<br>490,50<br>356,16<br>356,16                   | 3 816.03<br>1 147.06<br>2 668.97<br>2 304.60<br>2 304.60      | 2 336,33<br>1 943,19<br>393,14<br>248,27<br>248,27            | 3 137.88<br>1 747.59<br>1 390.29<br>1 210.92<br>1 210.92   | 2 547.56<br>1 848.63<br>698.93  | 2 502.9<br>1 898.9<br>603.9<br>464.8<br>464.8                      |
| CURRENT-CHARGES:   | 84.48<br>62.05<br>29.51   | 72.35<br>51.64<br>10.35  | 106.32<br>147.83<br>110.22                                    | 69.81<br>49.62<br>30.44                                       | 58.22<br>89.60<br>31.54                                    | 691.87<br>7.06  | 64.4<br>57.1<br>17.4   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUILAY EXPENDITURE  INTEREST ON DEBT. | 2 558,83<br>03<br>2 247,99<br>1 467,50<br>780,48<br>287,15<br>23,67 | 2 055.07<br>1.71<br>1 852.45<br>1 258.12<br>594.33<br>168.73         | 3 457.55<br>2 663.23<br>1 800.12<br>863.11<br>702.46<br>87.41 | 2 216,42<br>2 071,73<br>1 343,02<br>728,71<br>106,47<br>38,22 | 3 061,33<br>   | 2 910.09<br>2 529.34<br>(NA)<br>2 529.34<br>360.74<br>20.01           | 2 505,2<br>2 505,2<br>3 306,5<br>1 498,3<br>808,2<br>179,4<br>18,9 |
| EXHIBIT: SALARIES AND WAGES  | 1 483,20  | 1 239,52   | 1 786.51  | 1 373,40  | 1 867.97   | 1 488.99  | 1 495.60   |
| DEBT OUTSTANDING   | 387.14  | 785,21   | 1 062,87  | 668,58  | 391,80   | 339.53  | 277.0  |
|  |   | -  |   | FloridaCon.   |  |   |  |
|  | Edison<br>Junior<br>College —                                       | Escambia<br>County   | Plorida<br>Junior<br>Callege                                  | Gedsden<br>County   | Hernando<br>County   | Highlanda<br>County   | Hillaborough<br>Community<br>College                               |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY   | 1 530.17<br>963.97<br>566.20  | 2 569,37<br>1 937,31<br>632,06<br>451,89<br>451,09                   | 2 815.88<br>2 303.45<br>512.44                                | 2 470,15<br>2 171,82<br>298,33<br>137,08<br>137,08            | 2 744.55<br>1 652.08<br>1 092.47<br>970.79<br>970.79       | 2 891.11<br>1 671.39<br>1 219.72<br>1 042.11<br>1 042.11              | 1 701.23<br>1 175.66<br>525.56                                     |
| CONTRIBUTION FROM PARENT GOVERNMENT.<br>CURRENT CHARGES.<br>INTEREST EARNINGS.<br>MISCELLANEOUS.   | 566.20  | 67.01<br>69.80<br>44.16  | 507.0 <u>1</u><br>5.43  | 29.40<br>97.93<br>33.92                                       | 66.98<br>38.89<br>15.81                                    | 72,07<br>69,72<br>35,82   | 523.2<br>2.3   |
| ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES  | i 618,46<br>i 494.37<br>i(NA)                                       | 2 576,60<br>1,25<br>2 295,61<br>1 536,23                             | 3 358.57<br>2 758.04<br>(NA)                                  | 2 436.58<br>1:77<br>2 271.04<br>1 564.43                      | 2 511.69<br>2 099.05<br>1 352.44                           | 2 639,43<br>93<br>2 439,39<br>1 613,73                                | 1 793.6<br>1 659.2   |
| OTHER CAPITAL-OUTLAY-EXPENDITURE INTEREST ON DEBT  | 1 494.37<br>113.36<br>10.72   | 759.38<br>259.48<br>20.27  | 2 758.04<br>574.62<br>25.92                                   | 706.61<br>122.52<br>41.26                                     | 746.61<br>366.32<br>46.32                                  | 825.66<br>146.65<br>52.45   | 1 659.2<br>119.9<br>14.5   |
| EXHIBIT: SALARIES AND WAGES  | 1 043.21  | I 553,46   | 2 072,41  | 1 507,97  | 1 356,95   | 1 619.08  | 1 016.6  |
| EBT OUTSTANDING  | 191.28  | 541.78   | 462.84  | 486.81  | 754.66   | 1 367.55  | 278.0  |

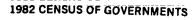
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160 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | =   | (For meaning of a  | ymbols, see text  | .)   |   |  |  |
|---|---|--|---|--|---|--|--|
|   |   | <del></del>  | 1   | loridaCon.   |   |  |  |
| Item  | Hi 1 laborough<br>County  | Indian Bivar<br>County   | Indian River<br>Junior Collega                                | Jackson<br>County  | Lake<br>County                                      | Lee<br>County  | Leon   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. | 2 673.87<br>1 919.92<br>753.94<br>591.93                              | 1 030 49<br>1 877,69<br>1 651,72<br>1 651,72                   |   | 2 045.9<br>5 306.5<br>186.3                                  | 1 810,23<br>8 737,54<br>5 595,10<br>5 595,10        | 3 133.6<br>1 456.8<br>1 676.8<br>1 489.8<br>1 489.8            | 3 1 985.95<br>0 1 624.55<br>0 830.87                                   |
| INTEREST_EARNINGS. MISCELLANEOUS.   | 70.96<br>69.38<br>21.67   | 75,48<br>125,05<br>25,43                                       |   | 57.7<br>- 48.4<br>- 14.1                                     | 3 56.20   | 82.0<br>67.7<br>37.3   | 0 81.05  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT     | 2 611.19<br>2 283.53<br>1 515.58<br>767.99<br>285.76<br>39.23         | 3 337,82<br>2 261,04<br>1 497,44<br>763,60<br>895,46<br>181,31 | 2 840.21<br>2 142.11<br>- (NA)<br>2 142.11<br>681.32<br>16.85 | 2 148 5<br>2 148 5<br>1 460 9<br>687 6                       | 8 2.27<br>5 2.252.07<br>1 1.550.10<br>7 701.97      | 2 994.4<br>110.2<br>433.8<br>1 555.1<br>878.6,9<br>516.9       | 2 773.30<br>2 773.30<br>3 2 500.35<br>7 1 671.01<br>7 829.33<br>225.52 |
| EXHIBIT: SALARIES AND WAGES   | 1 532,65  | 1 512,86   | 1 418.71  | 1 456,01   | .   | I 651.43   |  |
| DEST OUTSTANDING  | 636.60  | 1 289,26   | 280,67  | 941,79   | 405.05  | 726.11   | 1  |
| -   |   |  | Fi  | orideCon.  |   |  |  |
|   | Manatee<br>County   | Manafee<br>Junior College                                      | Marion<br>County  | Hartin<br>County   | Mismi-Dade<br>Community<br>College                  | Monroe<br>County   | Nasasu<br>County   |
| GENERAL REVENUE INTERGOVERNMENTAL-REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY-TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT-CLARGES      | 2 890.98<br>1 598.14<br>1 292.84<br>1 123.98<br>1 123.98              | 1 982,94<br>1 237,12<br>745,82                                 | 2 848,42<br>2 054,77<br>793,65<br>641,27<br>641,27            | 1 639,48<br>1 789,26<br>1 611,65<br>1 611,65                 | 1 694.84<br>884.15                                  | 3 261.04<br>1 567.47<br>1 693.08<br>1 471.99<br>1 471,99       | 1 724.38<br>644.91<br>500.15   |
| INTEREST EARNINGS MISCELLANEOUS   | 99.91<br>52.31<br>16.64   | 720.01   | 70.66<br>53.63<br>28.09                                       |  |   | 88.91<br>64.36<br>67.82  | 47.73  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT      | 2 665,26<br>4,80<br>2 407,46<br>1 627,62<br>779,84<br>189,03<br>53,97 | 1 997.59<br>1 873.31<br>(NA)<br>1 873.31<br>111.98<br>12.31    | 2 517.13<br>2 256.68<br>1 424.21<br>832.48<br>248.89<br>11.55 | .36  | 2 523,99<br>2 583,92<br>(NA)<br>2 583,92<br>2 20,99 | 3 038.92<br>2.64<br>2 777.12<br>1 506.68<br>1 270.44<br>235.94 | 2 229.01<br>1 924.75<br>1 200.20<br>724.55<br>282.72                   |
| EXHIBIT: SALARIES AND WAGES   | 1 612,65  | 1 028.16   | 1 457.10  | 1 621.20   | 1 684.25  | 23,22  |  |
| DEBT DUTSTANDING  | 1 057,42  | 245.22   | 261.28  | 1 693,57   | 340.08  | 427,17   | 1 277.60<br>358.11   |
|   |   |  |   | Florida Con.   |   |  |  |
|   | Oka looss<br>County   | Orange<br>County   | Osceols<br>County   | Palm Beach<br>County   | Palm Beach<br>Junior Collage                        | Paaco<br>County  | - Panascola<br>Junior College  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.                       | 2 326,21<br>1 903.22<br>422.99<br>277.75<br>277.75                    | 2 632.91<br>1 810.20<br>822.71<br>647.85<br>647.85             | 2 500.29<br>1 492.90<br>1 007.39<br>798.32<br>798.32          | 3 102.57<br>1 263.55<br>1 839.03<br>1 612.24<br>1 612.24     | 1 615.24<br>1 058.90<br>556.93                      | 2 798.15<br>1 782.94<br>1 015.22<br>819.88<br>819.88           | 2 955.05<br>2 234.25<br>721.60   |
| INTEREST EARNINGS. MISCELLANEOUS  | 76.74<br>5.80<br>62.70  | 93.38<br>63.79<br>17.69  | 79.23<br>112.51<br>17.33                                      | 73.24<br>122.52<br>31.03                                     | 549,69<br>7.25                                      | 67.56<br>92.90<br>34.89  | 715.53<br>6.06   |
| ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL DUTLAY EXPENDITURE                       | 2 284,99<br>.08<br>2 124,50<br>1 488,65<br>635,85<br>128,75           | 2 575,68<br>1,20<br>2 319,71<br>1 586,49<br>733,22<br>236,13   | 2 337.68<br>1 995.27<br>1 309:35<br>685.92<br>263.33          | 3 280.30<br>3.10<br>2 571.52<br>1 791.87<br>779.65<br>682.89 | 1 615.16<br>1 538.09<br>(NA)<br>1 538.09<br>65.15   | 2 625.86<br>2 118.88<br>1 346.81<br>772.07<br>450.90           | 3 207,01<br>2 816,72<br>(NA)<br>2 816,72                               |
| INTEREST ON DEBT  | 31.66   | 18,63  | 79,09   | 22.79  | 11.92   | 56.08  | 357.07<br>33.22  |
| DEBT OUTSTANDING  | 458.62  | 1 557.78<br>362.26   | 1 298.52  | 1 732.05   | 1 105,18  | 1 391.80   | 1 736,86   |
| See footnotes at end of teble.  |   | -02,20   | * 040.39  | 717.10   | 182,68  | 954.00   | 511,71   |



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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | PloridaCon.   |   |  |   |   |   |   |  |  |
|--|---|---|--|---|---|---|---|--|--|
| Ičen   | Pinellas<br>County  | Polk<br>County  | Putnam<br>County   | Saint Johns<br>County   | Saint Lucie<br>County   | Saint - Peteraburg Junior College                               | Santa Fe<br>Community<br>College                              |  |  |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES:  PROPERTY-TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT   | 2 995.43<br>1 707.85<br>1 287.59<br>1 108.36<br>1 108.36              | 2 560.23<br>1 723.17<br>837.06<br>674.98<br>674.98                      | 2 506,89<br>1 843,34<br>662,55<br>518,67<br>518,67                     | 3 159.75<br>2 282.70<br>877.05<br>738.06<br>738.06                      | 2 578,41<br>1 314,10<br>1 264,31<br>1 086,28<br>1 086,28              | 1 770.55<br>1 247.68<br>522.87                                  | 2 552.69<br>1 787.48<br>765.21                                |  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHANGES.<br>INTEREST EARNINGS.   | 75.72<br>81.94<br>21.57   | 74.82<br>75.63<br>11.64   | 64.27<br>59.52<br>21.70  | 79.92<br>45.54<br>13.53   | 47.59<br>107.75<br>22.69  | 518,86<br>4,00  | 765,21  |  |  |
| GENERAL EXPENOITURE.  INTERGOVERMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL-OUTLAY EXPENDITURE.  INTEREST ON DEBT.   | 2 750.65<br>1.92<br>2 437.41<br>1 670.55<br>757.86<br>287.97<br>23.35 | 2 473.42<br>.84<br>2 277.42<br>1 561.28<br>716.13<br>178.22<br>16.94    | 2 451.64<br>2 104.45<br>1 330.85<br>773.60<br>310.30<br>36.89          | 3 229.42<br>- 9.80<br>2 719.63<br>1 884.47<br>835.16<br>467.56<br>32.42 | 2 673.81<br>2 330.11<br>1 479.71<br>850.40<br>309.04<br>34.66         | 2 079.57<br>1 723.74<br>(NA)<br>1 723.74<br>341.30<br>14.52     | 2 807.71<br>2 547.60<br>- {NA}<br>2 547.60<br>242.79<br>17.33 |  |  |
| EXMISIT: SALARIES AND WAGES  | 1 648.49  | 1 571,44  | 1 356,15   | 1 779.56  | 1 497.61  | 1 136,29  | 1 582.23  |  |  |
| DEBT OUTSTANDING   | 686.37  | 311,12  | 641.95   | 563,35  | 655,64  | 246.27  | 292,95  |  |  |
|  |   |   | loridaCon.   |   |   | Geor  | gia   |  |  |
| :  | Sents Rose<br>County  | Sarasota<br>County  | Seminole<br>County   | Valencia<br>Community<br>College  | Volumia<br>County   | Atlanta   | Baldwin<br>County   |  |  |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUS  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.   | 2 849.66<br>1 483.96<br>1 365.70<br>757.11<br>757.11                  | 3 196.90<br>1 262.47<br>1 934.43<br>1 751.94<br>1 751.94                | 2 310,47<br>1 618,97<br>691,50<br>566,60<br>566,60                     | 1 940:98<br>1 245:51<br>695:47  | 2 868.92<br>1 617.75<br>1 251.18<br>880.14<br>880.14                  | 2 891.15<br>1 376.71<br>1 514.44<br>1 260.94<br>1 260.94        | 1 934.19<br>1 377.65<br>556.54<br>450.06<br>450.05            |  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS.   | 87.17<br>131.95<br>389.48   | 82.61<br>73.88<br>25.99   | 50.13<br>67.90<br>6.87   | 692.86  | 56.63<br>301.52<br>12,89  | 43.64<br>73.53<br>136.33  | 64.84<br>33.11<br>8.53  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEST   | 3 219.63<br>2 272.23<br>1 525.56<br>746.67<br>901.69<br>45.70         | 2 950.74<br>- 8.98<br>2 626.15<br>1 754.38<br>871.77<br>278.03<br>37.58 | 2 198.83<br>3.84<br>2 902.47<br>1 393.06<br>609.41<br>170.84<br>21.68  | 2 101.05<br>1 952.11<br>(NA)<br>1 952.11<br>135.00<br>13.94             | 2 843.02<br>.84<br>2 176.35<br>1 531.25<br>645.10<br>492.14<br>173.68 | 3 019.55<br>28.78<br>2 861.12<br>1 640.07<br>1 221.05<br>129.65 | 1 989-03<br>-45-98<br>1 867-85<br>1 208-14<br>659-79<br>2-21  |  |  |
| EXHIBIT: SALARIES AND WAGES  | 1 516.23  | 1 829.05  | 1 397.95   | 1 216.87  | 1 501,47  | 1 976.86  | 1 359,56  |  |  |
| DEBT OUTSTANDING   | 720.50  | 620.82  | 705.54   | 236.88  | 2 145.54  | (*)   | 59.74   |  |  |
|  |   |   |  | GeorgiaCon.   |   |   |   |  |  |
|  | Bartow<br>County  | _Bibb<br>County   | Bū I lock<br>County  | Carroll<br>County   | Catnosa<br>County   | Chatham<br>County   | Cherokee<br>County  |  |  |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  PROPERTY—TAXES ONLY  ONL | 2 011.90<br>1 061.74<br>950.16<br>786.17<br>786.17                    | 2 479.12<br>1 543.36<br>935.76<br>673.15<br>673.15                      | 1 963.86<br>1 346.98<br>616.88<br>507.35<br>507.35                     | 1 869.05<br>1 270.45<br>598.60<br>402.21<br>402.21                      | 1 500.56<br>991.96<br>508.60<br>385.42<br>385.42                      | 2 182.48<br>1 267.11<br>915.37<br>749.63<br>749.63              | i 779.08<br>1 163.73<br>615.34<br>484.32<br>484.32            |  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 93.37<br>55.97<br>14.66   | 63.90<br>67.05<br>131.66  | 75.65<br>28.23<br>5.65   | 85,30<br>62,46<br>48,62   | 91.73<br>27.03<br>4.42  | 48.68<br>58.01<br>59.05   | 90:02<br>34:66<br>6:34  |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT.  | 1 925.85<br>1 757.16<br>1 061.90<br>695.26<br>80.38<br>88.30          | 2 434.29<br>2 065.76<br>1 317.48<br>748.28<br>368.53                    | 2 036.60<br>-71,36<br>1 604.50<br>1 067.35<br>517.15<br>358.57<br>2.17 | 1 927.92<br>7,44<br>1 714.10<br>1 142.69<br>571.41<br>168.64<br>37.75   | 1 418.80<br>.11<br>1 337.80<br>883.52<br>454.29<br>63.95<br>16.94     | 2 139.44<br>1.59<br>2 036.51<br>1 274.56<br>761.96<br>101.34    | 1 762.00<br>2.99<br>1 494.52<br>989.99<br>504.53<br>229.08    |  |  |
| EXHIBIT: SALARIES AND WAGES  | 1 206,49  | 1 478,58  | 1 178.51   | 1 184,22  | 960.39  | I 475.09  | i 063.03  |  |  |
|  |   |   | 57.50  | 518.90  | 229.39  | _   | 559.54  |  |  |

See footnotes at and of table.

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1982 CENSUS OF GOVERNMENTS

162 SCHOOL SYSTEM FINANCES

Table 9. Per Pupil Amounts Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| <br>Item   | Geo. giaCon.   |   |   |  |   |  |   |  |  |
|--|--|---|---|--|---|--|---|--|--|
|  | Clarke<br>County   | Clayton<br>County   | Cobb<br>County  | Coffee<br>County   | Colquitt<br>County  | Columbia<br>County   | Columbus<br>(Muscoges<br>Co.)                               |  |  |
| GENERAL REVENDE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                               | 2 796.01<br>1 643.59<br>1 152.42<br>944.84<br>944.84                     | 1 921.18<br>1 052.40<br>868.78<br>728.48<br>728.48                      | 1 998.13<br>993.08<br>1 005.05<br>769.33<br>769.33                    | 2 059.76<br>1 494.11<br>565.65<br>409.43<br>409.43                     | 1 949,82<br>1 306,59<br>643,23<br>286,48<br>286,48            | 1 664.64<br>1 034.78<br>629.85<br>456.80<br>456.80           | 2 171.<br>1 285.<br>885.<br>651.<br>651.                    |  |  |
| INTEREST EARNINGS  | 73.33<br>42.76<br>91.49  | 97.49<br>36.20<br>6.62  | 120.63<br>76.95<br>38.14  | 59.06<br>78.75<br>18.41  | 68.71<br>16.98<br>271.06                                      | 88.00<br>68.04<br>19.02                                      | 64.<br>83.<br>86.   |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT               | 2 765.76<br>- 40.50<br>2 434.50<br>1 563.51<br>870.99<br>277.74<br>13.02 | 1 918,41<br>- 2.14<br>I 728,01<br>1 199,93<br>528,08<br>116,67<br>71,59 | 1 995.33<br>4.27<br>1 751.81<br>1 121.58<br>630.23<br>163.90<br>75.35 | 2 566.55<br>36.88<br>1 653.41<br>1 052.11<br>601.30<br>821.80<br>54.46 | 1 824,46<br>1 739,13<br>1 173,95<br>565,18<br>79,69           | 1 889.57<br>2.42<br>1 577.88<br>1 040.77<br>537.12<br>260.61 | 2 213,<br>9,<br>2 057,<br>1 337,<br>720,<br>126,            |  |  |
| EXHIBIT: SALARIES AND WAGES  | 1 676.06   | 1 332,64  | 1 282,17  | 1 155,16   | 1 275.99  | 48,66<br>1 140,35  | 20.5  |  |  |
| PEBT OUTSTANDING   | 247,35   | 194.21  | ī 385.61  | 608.02   |   | 798.50   | 1 539;9<br>383,9  |  |  |
| i  |  |   |   | GeorgiaCon.  |   | 770.50   | 283,1   |  |  |
|  | Coweta<br>County   | Decatur<br>County   | De Kalb<br>County <sup>5</sup>  | Dougherty<br>County  | Douglas<br>County   | Fayette<br>County  | Floyd<br>County   |  |  |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                     | 1 921.84<br>1 132.42<br>789.42<br>621.27<br>621.27                       | 1 860.58<br>1 248.26<br>612.32<br>411.52<br>411.52                      | 2 398.45<br>1 065.68<br>1 332.77<br>939.45<br>939.45                  | 1 901.39<br>1 279.15<br>622.21<br>515.34<br>515.34                     | 1 710.46<br>1 044.70<br>665.76<br>540.91<br>540.91            | 1 942.02<br>1 968.84<br>873.13<br>699.91<br>699.91           | 2 160.9<br>1 116.8<br>1 044.0<br>761.8<br>761.8             |  |  |
| INTEREST EARNINGS.   | 81.35<br>12.41<br>74.39  | 64.96<br>31.12<br>104.73  | 25.78<br>148.80<br>157.75   | 67.05<br>17.45<br>22.37  | 101.29<br>13.11<br>10.45                                      | 91.72<br>52.16<br>29.39                                      | 92,3<br>106.6<br>83.2                                       |  |  |
| ENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL-OUTLAY EXPENDITURE.  INTEREST ON DEBT.   | 1 852.24<br>1.35<br>1 771.92<br>1 107.52<br>664.40<br>78.87              | 1 733,94<br>1 559.82<br>1 017-61<br>542,22<br>157.93                    | 2 479.41  | 1 985.20<br>   | 1 709,45<br>-5.11<br>1 587.76<br>1 024.35<br>563.41<br>66.32  | 2 070,44<br>1 589,33<br>1 073,84<br>515,48<br>394,74         | 7 422.6<br>2.5<br>1 741.2<br>1 131.1<br>610.0<br>619.0      |  |  |
| MHISITE SALARIES AND WAGES   | 1 247.01   | 1 134,39  | 1 5/4.75  | 1 392,32   | 1 146.69  | 86.34  | 59,8  |  |  |
| EBT OUTSTANDING  | 1.27   | 382.22  | : 045.73  | 35,78  | 867.71  | 1 195,19   | 1 250.7   |  |  |
|  |  |   | Ğ   | eorgisCon.   |   | - 451.07   |   |  |  |
|  | For sych<br>County   | Fulton<br>County  | Glenn<br>County   | Owinnett<br>County   | He 11<br>County   | Henry<br>County  | Houston<br>County   |  |  |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT. | 2 016.28<br>1 089.85<br>926.43<br>786.65<br>786.65                       | 2 564.62<br>1 020.23<br>1 544.39<br>I 305.15<br>1 305.15                | 2 185.25<br>1 132.37<br>1 052.88<br>890.64<br>890.64                  | 1 961.05<br>978.00<br>983.05<br>655.31<br>655.31                       | 1 891.24<br>1 232.11<br>659.13<br>491.32<br>491.32            | 2 110.83<br>1 038.88<br>1 071.95<br>593.73<br>593.73         | 1 960,94<br>1 237,81<br>723,13<br>534,86<br>534,86          |  |  |
| CURRENT CHARGES. INTEREST EARNINGS HISCELLANEOUS   | 97.93<br>24.64<br>17.21  | 93-45<br>105-02<br>40-78  | 71.24<br>84.93<br>6.07  | 95.55<br>110.84<br>121.34  | 72.80<br>28.16<br>66.85                                       | 76.96<br>267.96<br>133.30                                    | 80.61<br>23.80<br>83.87                                     |  |  |
| NERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER APITAL OUTLAY EXPENDITURE INTEREST ON DEBT                  | 2 134.57<br>1 779.35<br>1 140.31<br>639.04<br>272.84                     | 12 422.91<br>22.50<br>2 207.55<br>1 517.31<br>690.24<br>132.49          | 2 321.64<br>2 117.97<br>1 301.60<br>816.37<br>198,44                  | 2 125,38<br>11<br>1 739,55<br>1 103,03<br>631,52<br>324,22             | 1 892.80<br>19.12<br>1 618.78<br>1 025.17<br>593.60<br>238.72 | 2 162.48<br>1 607.19<br>1 649.97<br>557.21<br>416.59         | 1 765.25<br>2.68<br>1 680.20<br>1 164.70<br>515.50<br>80.98 |  |  |
| HIDIT: SALARIES AND WAGES.   | 1 261.65   | 1 746.95  | 2.23  | 61,49  | 16,18   | 138.70   | 1.38  |  |  |
| T OUTSTANDING  | 1 184.55   | 879.01  | 1 554.65  | 1 234,62   | 1 144,64  | 1 143,83   | 1 267.64  |  |  |
| See footnotes at end of table.   |  | 0,7,01  | 150,30  | 1 062.64   | 227,48  | 1 986,57   | 28.03   |  |  |

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  |   |  |  | GeorgiaCon.  | <del>_</del>  |  | <del>i</del>                                |
|--|---|--|--|--|---|--|---|
| Îten   | Liberty<br>County   | Lowndes<br>County  | Newton<br>County   | Paulding<br>County   | Polk<br>County  | Richmond<br>County   | Rockdele<br>County                          |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SUURCES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.                    | 1 747.09<br>1 396.70<br>350.39<br>236.50<br>236.50            | 1 781.00<br>1 181.30<br>599.70<br>472.18<br>472.18                   | 1 900.33<br>1 165.87<br>• 734.46<br>535,93<br>535,93                   | 1 603,36<br>1 111.03<br>492.34<br>372.99<br>372.99                     | 1 771.40<br>1 320.25<br>451.16<br>330.60<br>330.60                    | 2 120.87<br>1 321.11<br>799.76<br>604.45<br>604.45             | 1 882.<br>1 040.<br>841.<br>697.<br>697.    |
| CONTRIBUTION-FROM FARENT GOVERNMENT<br>CURRENT CHARGES,  | 60.50<br>48.92<br>4.48  | 74.25<br>18.63<br>34.64  | 85.64<br>30.64<br>82.24  | 99.81<br>9.56<br>9.98  | 89.80<br>23.56<br>7.19  | 65.05<br>51.46<br>78.80  | 108<br>27<br>7                              |
| EMERAL EXPENDITURE. INTERGOVERNHENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT | 1 824.99<br>- 10.88<br>1 356.87<br>889.17<br>469.71<br>447.86 | 1 731.31<br>   | 1 715.39<br>1 609.22<br>1 063.21<br>546.01<br>90.99<br>14:23           | 1 574.90   | 1 783.93<br>10.79<br>1 610.50<br>1 073.08<br>537.41<br>155.34<br>7.31 | 2 461.45<br>- 4.85<br>2 046.21<br>1 290.15<br>756.06<br>378.28 | 1 983<br>1 782<br>1 125<br>656<br>145<br>56 |
| EXHIBIT: SALARIES AND WAGES  | 7.28<br>969.24  | 1 201.55   | 1 167,64   | 1 044.02   | 1 150.41  | 475.74   | 1 282                                       |
| EBT OUTSTANDING  | 129.03  | 184.27   | 243.15   | 47.24  | 139.69  | 389.17   | 970.  |
|  |   |  | Georgia-   | -Con   |   |  | Havaii                                      |
|  | Spalding<br>County  | TIEE_County  | Valdoata   | Valker<br>County   | Walton<br>County  | Whitfield<br>County  | Hawaii<br>Public Schoo                      |
| ENERAL REVENUE INTERGOVERNMENTAL REVENUE ENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                     | 1 734.59<br>1 141.71<br>592.88<br>437.13<br>437.13            | 1 517.10<br>1 145.05<br>372.04<br>280.86<br>280.86                   | 1 884.60<br>1 374.68<br>509.92<br>348.49<br>348.49                     | 1 841.10<br>1 278.10<br>563.01<br>430.63<br>430.63                     | 1 588.85<br>1 139.95<br>448.89<br>342.48<br>342.48                    | 1 670.70<br>1 020.71<br>649.98<br>530.74<br>530.74             | 2 499<br>2 412<br>87                        |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES  | 75.87<br>11.27<br>70.61                                       | 64.15<br>21.26<br>5.77   | 51.55<br>69.11<br>40.78  | 78.22<br>14.34<br>39.82  | 78.84<br>20.42<br>7.15  | 17.05<br>26.77<br>75.42  | -   |
| ENERAL EXPENDITURE: INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE: INSTRUCTIONAL SERVICES OTHER. CAPITAL QUILAY EXPENDITURE INTERST ON DEBT   | 1 684.79<br>1 615.08<br>1 057.74<br>557.34<br>65.50<br>4.21   | 1 554.49<br>- 28.76<br>1 487.75<br>992.18<br>495.57<br>36.37<br>1.61 | 1 837,95<br>- 1.81<br>1 760.97<br>1 210.20<br>550.77<br>58.68<br>16.50 | 1 907.88<br>1.48<br>1 784.98<br>1 153.48<br>631.51<br>121.41           | 1 581.55<br>_24.54<br>1 481.16<br>959.46<br>521:70<br>59.99<br>15.85  | 1 610.52<br>-7.91<br>1 443.33<br>1 035.11<br>406.22<br>139.76  | 35 499<br>5 394<br>1 546<br>847<br>105      |
| XHIBIT: SALARIES AND WAGES   | 1 171.04  | 1 068.98   | 1 290.86   | 1 252.80   | 1 061.99  | 1 143.11   | 1 840                                       |
| ERT OUTSTANDING  | 95,12   | 21.92  | 299.98   | •  | 218.63  | 368.95   |   |
|  |   |  |  | Idaho  | ·   |  | ·   |
|  | Boise   | Coeur<br>D Alene   | - East<br>Bonneville   | Idaho Palia  | Lewiston  | Maridian   | Nampa                                       |
| ENERAL REVENUE.  INTERGOVERNMENTAL EVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.                  | 1 858.67<br>982.11<br>876.56<br>692.85<br>692.85              | 1 639.76<br>1 014.08<br>625.68<br>548.12<br>548.12                   | 1 698,97<br>1 161.21<br>537.75<br>423.62<br>423.62                     | 1 789,53<br>1 150,72<br>638,81<br>506,24<br>506,24                     | 1 858.76<br>1 146.53<br>712.23<br>541.94<br>541.94                    | 1 675.19<br>1 112.61<br>562.58<br>435.87<br>435.87             | 1 695<br>1 128<br>567<br>410<br>410         |
| CURRENT CHARGES  | 66,66<br>101,73<br>15,32                                      | 61.91<br>7.60<br>8.04  | 39.32<br>4.59  | 45.97<br>22.18   | 41.00<br>68.67  | 55.23<br>6.00  | 71  |
| NERAL EXPENDITURE  | 1 904.72<br>1 833.21<br>1 292.53<br>540.68<br>61.63           | 1 615.78<br>3.01<br>1 547.27<br>1 097.75<br>449.52<br>18.02<br>47.48 | 1 934-61<br>1 445-85<br>951-78<br>494-07<br>402-23<br>86-53            | 1 765-11<br>- 9.27<br>I 717.48<br>1 099.91<br>617.57<br>23.91<br>14.46 | 1 748.74<br>- 24.74<br>I 637.11<br>1 056.28<br>580.83<br>86.89        | 1 565.14<br>19<br>1 #36.30<br>940.06<br>496.24<br>32.59        | 1 829<br>1 694<br>1 131<br>563<br>100       |
| INTEREST ON DEBT   | 9,88<br><br>1 397,85  | 1 213.21   | 1 070.99   | 1 273.88   | 1 263.06  | 1 040.09   | 1 246                                       |
|  | 461.57  | 728,10   | 1 222,70   | 183.97   | -   | 1 631.16   | 536   |

See footnotes at end of table.



164 SCHOOL SYSTEM FINANCES



## Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

(For meaning of symbols, see text)

|  | Idaho  | Con.   | i  | All SACON  | Illinois  |   |  |
|--|--|--|--|--|---|---|--|
| Item   | Počatěllo  | Nein Palla   | Alton  | Arlington Heights Commu- nity Consoli- dated 59                          | Aurora (Esat)   | Aurors (West)   | Barrington   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.                   | 1 675,47<br>1 128,99<br>546,48<br>398,67<br>398,67                         | 1 482.17<br>1 052.72<br>429.45<br>281.29<br>281.29             | 2 893,26<br>1 623,65<br>1 269,61<br>979,69<br>979,69                     | 4 631.76<br>1 041.40<br>3 590.37<br>3 034.58<br>3 034.58                 | 2 298,07<br>1 365,49<br>932,58<br>761,73<br>761,73                          | 2 627.73<br>998.46<br>1 629.28<br>I 527.15<br>1 527.15                  | 4 216.06<br>1 341.52<br>2 874.54<br>2 664.92<br>2 664.92               |
| CURRENT CHARGES INTEREST EARNINGS MISCELLAMEOUS.   | 67.13<br>74.61<br>6.07   | 67,58<br>61,93<br>18,66  | 82,36<br>178,01<br>29,55   | 11:68<br>404.94<br>139.17  | 68.28<br>88.07<br>14.49   | 26.48<br>52.55<br>23.09   | 114,16<br>88,08<br>7,37  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEST           | 1 667.59<br>1 549.12<br>1 052.04<br>497.08<br>83.09<br>35.37               | 1 600,52<br>1 360,18<br>930,36<br>429,82<br>177,16<br>63,18    | 2 755.97<br>106.98<br>2 519.95<br>1 281.18<br>1 238.77<br>37.37<br>92.67 | 3 054.35<br>54.89<br>2 814.74<br>1 714.43<br>1 100.31<br>143.07<br>41.64 | 2 290.80<br>161.15<br>2 112.91<br>1 308.91<br>804.00<br>16.74               | 2 346.71<br>- 63.69<br>2 118.19<br>1 391.45<br>726.75<br>69.34<br>95.48 | 3 977.17<br>70.72<br>3 037.91<br>1 953.01<br>1 084.90<br>752.73        |
| EXHIBIT: SALARIES AND WAGES  | 1 169.55   | 999,10   | 1 596,27   | 2 095.15   | 1 514.15  | 1 615.44  | 2 171.41   |
| DEST OUTSTANDING   | 653,68   | 1 169,34   | 1 293,02   | 802.29   | _ =   | 1 372,64  | 1 774,27   |
|  |  |  |  | llinoiaCon.  |   |   |  |
|  | Belleville<br>College  | Selvidere  | Black Hawk<br>College  | Bloomington  | Bremen<br>Community<br>High   | Cahokia   | Champaign  |
| GENERAL REVENUE INTERGUERNHENTAL REVENUE GENERAC REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                            | 1 854.69<br>799.50<br>1 055.19<br>364.55<br>364.55                         | 2 252,22<br>954,09<br>1 298,13<br>1 008,04<br>1 008,04         | 2 104.56<br>832.48<br>1 272.08<br>481.88<br>481.88                       | 3 407.15<br>998.38<br>2 408.77<br>1 957.95<br>1 957.95                   | 3 480,50<br>1 669,57<br>1 810,92<br>1 604,01<br>1 604,01                    | 2 351.93<br>1 822.61<br>529.33<br>448.58<br>448.58                      | 2 941.51<br>1 032.04<br>1 909.47<br>1 670.38<br>1 670.38               |
| CURRENT-CHARGES. INTEREST EARNINGS. HISCELLANEOUS.   | 645.73<br>24.20<br>18.71   | 86.91<br>191.73<br>11.45                                       | 770.20<br>20.00  | 105,38<br>308,51<br>36,93  | 68,43<br>115,83<br>22,65  | 44.03<br>26.92<br>9.80  | -62.47<br>166.86<br>9.76   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTMER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEDT           | 1 796.16<br>1 738.82<br>(NA)<br>1 738.82<br>49.11<br>8.23                  | 1 914.82<br>121.71<br>1 682.54<br>1 169.86<br>512.68<br>108.68 | 1 851.68<br>1 778 <u>.26</u><br>{NA}<br>1 778.26<br>60.94<br>12.48       | 2 671,95<br>100,94<br>2 431.60<br>1 611.02<br>820.58<br>68.08<br>71.33   | 3 344,39<br>- 318,57<br>2 811,87<br>1 563,31<br>1 248,56<br>181,57<br>32,38 | 2 552.38<br>- 63.27<br>2 431.81<br>1 562.96<br>868.85<br>27.65<br>29.66 | 2 810.63<br>-17.70<br>2 642.22<br>1 815.49<br>826.74<br>86.62<br>64.09 |
| EXMIBIT: SALARIES AND WAGES  | 1 149.24   | 1 321.72   | 1 232,89   | 1 812.81   | 1 931.08  | 1 946,49  | 1 981,93   |
| DEBT OUTSTANDING   | 172.85   |  | 263,76   | 1 330.47   | 568.44  | 557,32  | 797.06   |
|  |  |  | 7  | IlinoisCon.  |   |   |  |
|  | Chicago  | Chicago City<br>Colleges                                       | Cicero   | Collinaville   | Crete-Monee   | Denville  | Decetur  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES      | 2 947.26<br>1 978.03<br>969.23<br>860.56<br>860.56                         | 2 487.38<br>1 307.57<br>1 179.81<br>685.06<br>685.06           | 2 350.51<br>905.05<br>1 445.45<br>1 216.02<br>I 216.02                   | 2 280.98<br>1 408.62<br>872.36<br>752.80<br>752.80                       | 2 463.40<br>1 102.14<br>1 361.26<br>1 210.81<br>1 210.81                    | 2 669,97<br>1 585,04<br>1 084,93<br>906,89<br>906,89                    | 293.78<br>1 212.42<br>1 081.36<br>865.80<br>865.80                     |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 40.15<br>60.55<br>7.97   | 426.96<br>47.79<br>20.01                                       | 28.74<br>199.37<br>1.32  | 87.09<br>26.48<br>6.00   | 93.42<br>45.86<br>11.16   | 74.61<br>28.15<br>25.28   | 74.59<br>132.97<br>8.00  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY-EXPENDITURE  INTEREST ON DEBT | 33 037,60<br>- 91.98<br>2 820.10<br>1 516.60<br>1 303.50<br>84.65<br>40.87 | 3 003,45<br>2 782,59<br>- (NA)<br>2 782,59<br>200,90<br>19,96  | 2 155.82<br>-85.07<br>1 959.89<br>1 216.83<br>743.06<br>92.71<br>18.15   | 2 250,47<br>-79,72<br>1 939,98<br>1 167,59<br>-772,39<br>215,98<br>14,79 | 2 782.27<br>2 483.91<br>1 526.34<br>957.57<br>220.45<br>77.90               | 2 401.47<br>54.90<br>2 194.57<br>1 422.57<br>772.00<br>118.24<br>33.76  | 2 199.41<br>131.10<br>2 018.71<br>1 258.74<br>759.97<br>17.83<br>31.77 |
| EXHIBIT: SALARIES AND WAGES  | 1 878.79   | 1 746.56   | 1 416.23   | 1 380,07   | 1 565,68  | 1 599.78  | 1 496.20   |
| DEST OUTSTANDING   | 4716,83  | 269,23   | 898,67   | 250.49   | 904.67  | 368,59  | 635,48   |

1982 CENSUS OF GOVERNMENTS



## Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

(For meaning of symbols, see text)

|   | IllinoisCon.  |   |   |   |   |  |  |  |  |
|---|---|---|---|---|---|--|--|--|--|
| ltem  | Downers Grove<br>Community<br>High                                      | Du Page<br>College  | Dundee  | Eest<br>Saint Louis   | Elgin   | Elgin<br>Community<br>College  | Elmhurst   |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES.  PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                          | 4 505.39<br>1 190.99<br>3 314.40<br>2 690.73<br>2 690.73                | 1 633,37<br>372,53<br>1 260,84<br>633,93<br>633,93                    | 2 689.26<br>1 151.82<br>1 537.44<br>1 414.25<br>1 414.25                | 2 934.99<br>2 675.04<br>259.95<br>180.74<br>180.74                          | 2 485.75<br>1 232.34<br>1 253.41<br>1 075.83<br>1 075.83                | 538.87<br>1 227.91<br>632.72   | 707.7  |  |  |
| CURRENT CHARGES   | 156.51<br>419.91<br>47.25   | 584.24<br>40.03<br>2.65   | 33.66<br>85.18<br>4.35  | 2.14<br>73.10<br>3.97   | 81.67<br>87.75<br>8.16  | 569.44<br>18.94  | 134,2  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.  | 3 237.26<br>144.20<br>2 919.20  | i 415.99  | 2 627.98<br>49.40<br>2 246.21   | 2 915.05<br>30.85   | 2 379.61  | ·  | 3 240.1<br>102.0                                     |  |  |
| INSTRUCTIONAL SERVICES  | 1 758.20<br>1 161.00<br>146.37<br>27.50                                 | 1 340.53<br>1 340.53<br>45.05<br>30.42                                | 1 437.28<br>808.93<br>195.52<br>136.85                                  | 2 743.76<br>1 646.22<br>1 097.54<br>134.55<br>5.88                          | 2 191,38<br>1 426,61<br>764,77<br>124,87<br>28,61                       | 1 674.42<br>(NA)<br>1 674.42<br>88.37<br>4.98                        | 2 956.8<br>1 954.9<br>1 001.9<br>125.8<br>55.4       |  |  |
| EXHIBIT: SALARIES AND WAGES.  | 1 961,73  | 873.27  | I 721.74  | 2 026.59  | 1 688,54  | 1  | 2 245,5  |  |  |
| DEBT OUTSTANDING  | 516.21  | 543,33  | 1 820.67  | 85,49   | 413,21  | 247.34   | 1 040.7  |  |  |
|   | -   | 111inoiaCon.  |   |   |   |  |  |  |  |
|   | Evanston<br>Elementary  | Freeport  | Galesburg   | Glenbard<br>Township<br>High  | Granite   | Harlem   | - Illinois<br>Eastern_Commu-<br>nity College         |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES TAXES.  - PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                     | 4 273,49<br>1 142,02<br>3 131,47<br>2 857,46<br>2 857,46                | 2 346.71<br>1 328.86<br>1 017.84<br>875.16<br>875.16                  | 2 155.13<br>999.53<br>1 155.60<br>922.54<br>922.54                      | 4 870.21<br>1 613.13<br>3 257.08<br>2 718.42<br>2 718.42                    | 2 499,96<br>1 664,84<br>835,12<br>714,01<br>-,01                        | 2 339.65<br>1 450.00<br>889.65<br>719.32<br>719.32                   | 1 019.35<br>597.47<br>421.88<br>202.49<br>202.49     |  |  |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | .87.33<br>125.57<br>61.11   | 94.69<br>33.76<br>14.23   | 100.32<br>82.44<br>50.30  | 151.04<br>374.67<br>12.96   | 75.42<br>14.19<br>11.50   | 85.67<br>68.68<br>15.98  | 173.51<br>45.86                                      |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 3 399.75<br>_37.66<br>3 311.58<br>1 875.43<br>1 436.15<br>42.96<br>7.55 | 2 271.96<br>63.96<br>2 091.53<br>1 297.09<br>794.44<br>108.14<br>8.33 | 2 111.91<br>140.27<br>1 818.36<br>1 221.69<br>596.67<br>26.70<br>126.58 | 3 752.52<br>- 134.72<br>3 173.92<br>1 827.42<br>1 346.50<br>371.98<br>71.90 | 2 672.21<br>27.12<br>2 588.12<br>1 565.66<br>1 021.46<br>40.81<br>16.17 | 2 009.32<br>19.62<br>1 961.65<br>1 303.31<br>658.34<br>19.18<br>8.86 | 981.01<br>929.60<br>(NA)<br>929.60<br>33.61<br>17.81 |  |  |
| EXHIBITI SALARIES AND WAGES   | 2 468.39  | 1 575.74  | 1 416.48  | 2 090.36  | 1 926,10  | 1 532,64   | 594,02   |  |  |
| DEBT OUTSTANDING  | 247.51  | 341,07  | 1 524,05  | 946.34  |   | 201.58   | 326,13   |  |  |
| Ī   |   | <del></del>   | i   | llinoisCon.   |   |  |  |  |  |
|   | Joliet<br>Elementary  | Joliet<br>Junior<br>College   | Joliet<br>Township<br>High  | Kankakee  | Lake County<br>College  | Lewis and Clark<br>Community<br>College                              | Lincoln Land<br>Community<br>College                 |  |  |
| IENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES.  PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                         | 2 992.33<br>2 058.60<br>933.72<br>833.80<br>833.80                      | 1 536.77<br>472.86<br>1 063.91<br>576.17<br>576.17                    | 3 779.20<br>2 061.04<br>1 718.16<br>1 366.34<br>1 366.34                | 2 552.81<br>1 525.35<br>1 027.46<br>867.24<br>867.24                        | 1 849.41<br>534.22<br>1 315.20<br>745.47<br>745.47                      | 1 585.76<br>621.07<br>964.69<br>547.54<br>547.54                     | 1 641.10<br>576.76<br>1 062.32<br>667.85<br>667.85   |  |  |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 38.51<br>47.47<br>13.94   | 474.42<br>13.33   | 140.84<br>135.75<br>25.24   | 72.52<br>84.11<br>3.60  | 508.55<br>39.19<br>21.98  | 367.48<br>32.60<br>17.07   | 378.38<br>16.08                                      |  |  |
| ENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. CAPITAL OUTLAY EXPENDITURE.                                 | 2 550.57<br>24.46<br>2 376.06<br>1 292.67<br>1 083.39<br>107.07         | 1 385,02<br>1 323,49<br>(NA)<br>1 325,49<br>53,11                     | 3 381.28<br>63.10<br>3 139.53<br>1 875.21<br>1 264.32<br>87.16          | 2 542.62<br>35.67<br>2 "±9.11<br>1 471.82<br>947.29                         | 1 573.90<br>1 424.31<br>(NA)<br>1 424.31<br>137.76                      | 1 553,16<br>1 470,51<br>   | 1 750.43<br>1 594.56<br>(NA)<br>1 594.56<br>140.25   |  |  |
| INTEREST ON DEBT  | 42.99   | 6.42  | 91.49   | 46.06   | 11.84   | 6,79   | 15,62  |  |  |
|   | I 594,26  | 952,53  | 2 292,25  | 1 670.98  | 1 014.12  | 953,63   | 1 098.19   |  |  |
| See footnotes at end of table.  | 968.20  | 145,91  | 1 435,19  | 886.94  | 176,55  | 291.04   | 320.86   |  |  |

166 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | <del></del>  | ——————   |   |   |   |   |  |
|--|--|--|---|---|---|---|--|
| •  | IIIInoiaCog,   |  |   |   |   |   |  |
| ltem   | Maine_rownship<br>High   | Maywood  | Moline  | Moraine Valley<br>Community<br>College                                    | Naperville  | Norma 1   | Cekton Commu-<br>nity College  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAKES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                           | 4 959.44<br>1 528.74<br>3 430.70<br>2 929.59<br>2 929.59                 | 2 158.36<br>1 290.13<br>868.24<br>733.09                                 | 2 371,53<br>1 036,15<br>1 335,35<br>1 158,36                          | 414,49<br>1 334,08<br>452,60  | 854.13<br>2 188.63<br>1 914.33  | 2 125.40<br>778.82<br>1 346.58<br>1 108.40<br>1 108.40                    | 42,54<br>5,56<br>5,62  |
| CURRENT_CHARGES  | 198.83<br>267.61<br>34.68  | 128.44<br>6.70   | 80.88<br>82.12<br>13.99   | 526.06<br>55,42   | 108,92  | 115.12<br>120.65<br>2.41  | 52,35  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT           | 4 065,99<br>63,24<br>3 819,95<br>2 283,72<br>1 536,23<br>85,10<br>97,70  | 1 910.62<br>247.89<br>1 595.75<br>973.67<br>622.08<br>18.32<br>48.66     | 2 274.05<br>25.07<br>2 146.07<br>1 435.36<br>710.72<br>11.67<br>91.24 | 1 173,58<br>1 087,39<br>- (NA)<br>1 087,39<br>61,37<br>24,82              | 77.80   | 2 221,15<br>- 117,00<br>2 035,23<br>1 345,38<br>689,85<br>53,82<br>14,20  | 1 856,44<br>1 741,98<br>(NA)<br>1 741,98<br>112,23<br>2,23                 |
| EXHIBIT: SALARIES AND WAGES:   | 2 856.91   | 1 126,32   | 1 621.39  | 796.10  | 1 793,58  | 1 571.19  | 1 073.92   |
| DEBT OUTSTANDING   | 1 837,14   | 772,31   | 930.69  | 366,40  | 837,27  | 272.57  | 18.60  |
|  | IllinoisCon.   |  |   |   |   |   |  |
|  | Palatina   | Palos Heights<br>Consolidated<br>High School                             | Parkland College  | Peoria  | - Prairie<br>State College  | Pioviso<br>Township High  | Quincy   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION_FROM PARENT GOVERNMENT.                           | 2 765,77<br>789,36<br>1 979,41<br>1 724,29<br>1 724,29                   | 4 745.64<br>1 829.73<br>2 915.91<br>2 488.49<br>2 488.49                 | 2 091,54<br>533,39<br>1 558,24<br>656,19<br>656,19                    | 2 972,09<br>1 548.85<br>1 423.23<br>1 164.98<br>1 164.98                  | 1 746.17<br>574.41<br>1 171.75<br>498.74<br>498.74                      | 4 191.20<br>1 474.92<br>2 716.29<br>2 266.25<br>2 266.25                  | 2 283.43<br>1 252.99<br>1 030.44<br>741.25<br>741.25                       |
| CURRENT CHARGES,<br>INTEREST EARNINGS.<br>MISCELLANEOUS,   | _69.10<br>141.86<br>44.16  | 188.82<br>196.14<br>42.46  | 814.88<br>87.1 <u>7</u>   | -71.68<br>176.88<br>9,71  | 646.89<br>26.13   | 203.02<br>237.54<br>9.48  | 128.94<br>114.58<br>45.67  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION-EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT          | 2 356.89<br>. 115.42<br>2 123.61<br>1 373.41<br>750,20<br>89.96<br>27.90 | 3 795.10<br>-53.30<br>3 571.31<br>1 870.12<br>1 701.19<br>99.92<br>70.57 | 1 873.39<br>1 710.75<br>- (NA)<br>1 710.75<br>136.21<br>26.43         | 2 776.27<br>- 52.49<br>2 572.77<br>1 424.46<br>1 148.30<br>95.26<br>55.74 | 1 480.03<br>1 398.62<br>(NA)<br>1 398.62<br>48.37<br>33.04              | 3 548.82<br>136.79<br>3 235.05<br>1 642.32<br>1 592.74<br>142.99<br>33,99 | 2 205.95<br>78.97<br>1 987.14<br>1 187.14<br>800.00<br>79.80<br>60.04      |
| EXHIBIT: SALARIES AND WAGES  | 1 674. 17  | 2 394.62   | 1 083,22  | 1 850   | 901.23  | 2 108,53  | 1 450,06   |
| DEST OUTSTANDING   | 533.61   | 1 563.28   | 506.18  | 51'   | 665,77  | 867.03  | 682,47   |
|  |  | Illinois   |   |   |   |   |  |
|  | Rock Island  | Rock-Valley<br>College   | dockford  | Round Lake  | Saint Charles   | Schaumberg  | Springfield  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                            | 2 578.97<br>i 322.i6<br>i 256.81<br>i 127.56<br>i 127.56                 | 976.16<br>293.53<br>682.63<br>379.03<br>379.03                           | 2 618.64<br>1 444.87<br>1 173.77<br>1 055.12<br>1 055.12              | 2 163,10<br>1 357,35<br>805,74<br>669,19<br>669,19                        | 2 840,05<br>879,88<br>1 960,20<br>1 692,60<br>1 692,60                  | 2 499.05<br>977.54<br>1 521.51<br>1 366.98<br>1 366.98                    | 727,02<br>1 136,02<br>1 591,81<br>1 415,37<br>1 415,37                     |
| CURRENT CHARGES. INTEREST EARNINGS.  | 72.04<br>22.38<br>34.84  | 283.25   | 55.97<br>32.07<br>30.60   | 59.54<br>68.70<br>8.31  | 45,36<br>133,86<br>88,38  | 15.06<br>124.58<br>14.88  | 59,69<br>50,51<br>56,23  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  COMMER.  CAPITAL CUTLAY EXPENDITURE.  INTEREST ON DEBT. | 2 469.74<br>-36.75<br>2 395.10<br>544.87<br>850.23<br>18.44<br>19.45     | 998,36<br>909,76<br>(N/<br>909,76<br>87,05<br>1,54                       | 2 535,01<br>26.24<br>2 392.91<br>1 513.37<br>879.53<br>17.59<br>98.28 | 2 117.61<br>147.72<br>1 840.50<br>1 000.51<br>839.99<br>101.49<br>27.90   | 2 509.97<br>125-10<br>2 095.85<br>1 296.95<br>798.90<br>202.36<br>86.67 | 2 334.28<br>34.18<br>2 187.03<br>1 348.53<br>838.50<br>54.54<br>58.53     | 2 794.67<br>- 38.64<br>2 534.03<br>1 514.47<br>1 019.56<br>149.75<br>72.25 |
| EXHIBIT: SALARIES AND WAGES  | 766.65   | 660,43   | 1 867.56  | 1 210.86  | 1 482.68  | 1 631.67  | 1 865.16   |
| See footnotes et end of table.   | 59,40  | 25,69  | 974,65  | 441,24  | 1 438,08  | 1 004.09  | 1 506.59   |

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |  |   | IllineisCon.   |  | <u></u>  |   |
|---|--|--|---|--|--|--|---|
| Item  | Thornton<br>Community<br>College                               | Thornton<br>Township High  | Township<br>High School   | Township High School (Mt. Frospect)                                      | Triton College   | Orbana   | Valley View   |
| GENERAL REVENDE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                   | 1 327.21<br>482.16<br>845.05<br>314.57<br>314.57               | 6 125.89<br>2 258.32<br>3 867.57<br>1 955.89<br>1 955.89               | 4 211.19<br>1 237.85<br>2 973.34<br>2 326.38<br>2 326.38                | 5 004.76<br>1 619.77<br>3 384.99<br>2 830.82<br>2 830.82                 | 1 338,98<br>378,36<br>960,12<br>463,74<br>463,74                     | 2 967.56<br>1 544.43<br>1 423.13<br>1 214.77<br>1 214.77                   | 2 878.0<br>1 403.4<br>1 474.6<br>1 282.1<br>1 282.1                     |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 509.88<br>20.60  | 1 <u>54.88</u><br>197.42<br>I 559.38                                   | 169.78<br>453.33<br>23.85   | 158.60<br>363.92<br>31.65  | 486.51<br>9.8 <u>7</u>   | 85.17<br>87.67<br>35.52  | 92.4<br>93.2<br>6.7   |
| GENERAL EXPENDITURE. INTERGOVERNENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE                           | 1 240.02<br>1 233.75<br>(NA)<br>1 233.75                       | 3 901.19<br>- 90.64<br>3 400.88<br>2 218.30<br>1 182.58<br>249.01      | 3 782.08<br>-69.10<br>3 385.31<br>1 753.56<br>1 631:75<br>244.30        | 4 237.72<br>125.48<br>4 049.12<br>2 427.98<br>1 621.14<br>38,13          | 1 364.99<br>1 235.36<br>(NA)<br>1 235.36<br>117.32                   | 2 893.11<br>-24.51<br>2 732.80<br>1 703.54<br>1 029.26<br>71.80            | 7 722.50<br>- 577.13<br>2 217.14<br>1 324.14<br>893.03<br>286.83        |
|   | 5.27   | 160,66   | 83.37   | 24.99  | 12.31  | 64.00  | 161,29  |
| EXHIBIT: SALARIES AND WAGES   | 795,03   | 2 413,09   | 2 274,80  | 2 982.81   | 737.46   | 1 854,32   | 1 631,80  |
| DEST SUISTANDING  | 180.54   | 2 044,54   | 1 423.63  | 477.85   | 215,77   | 978,00   | 2 528.91  |
| į.  | Vaubonsee  |  | Illinois.   | con.   | <del></del>  |  | Indiana   |
|   | Community<br>College   | Waukegan   | Wheaton   | Wheeling   | William-Rainey<br>Harper College                                     | Worth<br>Community<br>High School  | Anderson  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM ONN SOURCES TAXES.  PROPERTY TAXES ONLY CONTRIBUTION FROM RENT GOVERNMENT                            | 1 255.86<br>344.14<br>911.72<br>514.55<br>514.55               | 3 037.52<br>1 597.12<br>1 440.40<br>1 305.55<br>1 305.55               | 3 350.17<br>928.87<br>2 421.30<br>2 101.23<br>2 101.23                  | 3 228,35<br>917,34<br>2 311,01<br>2 913,36<br>2 013,36                   | 1 442,71<br>- 352,95<br>1 089,76<br>480,57<br>480,57                 | 5 247.56<br>1 829.04<br>3 418.51<br>2 714.06<br>2 714.06                   | 2 352.36<br>1 429.51<br>922.81<br>795.96<br>795.96                      |
| CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS   | 338.65<br>58.52  | 86.93<br>36.20<br>11.72  | -99.21<br>202.20<br>18.66   | -20.82<br>207.75<br>69.08  | 570.10<br>37.92<br>1.17  | 135.11<br>454.58<br>84.77  | 104.60<br>16.47<br>5,58   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY-EXPENDITURE.  INTEREST UN DEBT. | 1 665.34<br>1 187.20<br>- (NA)<br>1 187.20<br>451.87<br>26.27  | 2 651.5<br>- 28.35<br>2 542.40<br>1 585.55<br>956.85<br>64.70<br>16.09 | 2 709,79<br>- 88,24<br>2 505,29<br>1 596,04<br>969,25<br>46,85<br>69,60 | 2 557.31<br>- 101.36<br>2 375.62<br>1 564.34<br>811.28<br>58.03<br>22.29 | 1 409,58<br>   | 3 781.16<br>239.35<br>3 320.13<br>1 826.00<br>1 494.13<br>273.70<br>147.98 | 283.91<br>139.43<br>2 100.42<br>1 364.10<br>736.32<br>38.87<br>5.19     |
| EXHIBIT: SALARIES AND WAGES   | 798.34   | 1 868.15   | 1 799.25  | 1 777,55   | 832,24   | 2 241.08   | £ 607,54  |
| DEBT OUTSTANDING  | 548,63   | 470,70   | 1 334,00  | 361,67   | 338,53   | 2 646.37   | 109,15  |
|   |  |  | -   | IndianaCon.  |  |  |   |
|   | Bartholomew  | Carmel Clay  | Centar Grove  | Crown Point  | Decatur<br>township  | Dune land  | East Allen<br>County  |
| GENERAL REVENUE  INTERGOVENNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GLYCREMENT                        | 2 715,49<br>1 446,17<br>1 269,32<br>1 012,92<br>1 012,92       | 2 502,56<br>1 342,21<br>1 160,35<br>959,97<br>959,97                   | 2 258.12<br>1 196.12<br>1 062.00<br>884.75<br>884.75                    | 2 506.92<br>1 448.25<br>1 058.67<br>854.69<br>854.69                     | 2 092,I3<br>1 173.65<br>918.48<br>749.71<br>749.71                   | 2 986.51<br>1 039.46<br>1 947.65<br>1 705.28<br>1 460.09                   | 2 625.12<br>1 297.41<br>1 327.70<br>1 169.54<br>1 169.54                |
| CURRENT-CHARGES INTEREST_EARNINGS.  | 118,50<br>81.01<br>56,89                                       | 106.76<br>45.25<br>48.38   | 103,36<br>63,81<br>10,09  | 77.73<br>65.38<br>60.87  | 112.60<br>46.31<br>9.86  | 105.52<br>110.80<br>25.45  | 129,68<br>19,72<br>8,76   |
| SENERAL EXPENDITURE; INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE: INSTRUCTIONAL SERVICES: OTHER  | 2 894.68<br>118.03<br>2 212.89<br>1 242.51<br>970.38<br>549.88 | 2 371.89<br>143.48<br>1 960.30<br>1 210.88<br>749.41<br>255.46         | 1 889.78<br>377.1<br>1 373.11<br>807.74<br>565.37<br>112.88<br>24.69    | 2 588.78<br>323.42<br>1 861.79<br>1 082.65<br>779.14<br>201.51<br>2,06   | 131.90<br>180.41<br>1 674.09<br>1 037.66<br>636.44<br>275.35<br>2.04 | 3 015.63<br>376.91<br>2 398.71<br>1 516.44<br>882.27<br>181.15<br>58.86    | 2 420.48<br>162.51<br>1 970.80<br>1 126.18<br>844.61<br>266.55<br>20.62 |
| XHIBIT: SALARIES AND WAGES,   | 1 597.32   | 1 459,54   | I 029,47  | 1 315,99   | 1 243.70   | 1 773.90   | 1 426.14  |
|   |  | 1  |   |  |  |  |   |

168 SCHOOL SYSTEM FINANCES

Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |   |  |   | IndianaCon.   |  |  |  |
|---|---|--|---|---|--|--|--|
| Item  | East Chicago  | Elkhert  | Evansville-<br>Vandarburgh  | Payette County  | Port Wayna   | Gary   | Greater Clark<br>County  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  -PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURR. 4T CHARGES INTEREST EARNINGS | 3 245.01<br>1 522.87<br>1 722.14<br>1 586.19<br>1 586.19<br>1 9.52<br>75.06 | 2 937,70<br>1 638,53<br>1 299,17<br>1 117,48<br>1 117,48<br>80,49                | 2 585,53<br>1 479,44<br>1 106.09<br>978,10<br>978,10                            | 1 562.80<br>755.64<br>610.85<br>607.75                                  | 1 424.87<br>1 156.24<br>934.27<br>934.27<br>114.20                       | 977,72<br>851,18<br>851,18<br>46,27  | 7 191.27<br>1 423.39<br>767.88<br>612.57<br>604.94<br>103.10                   |
| MISCELLANEOUS.  GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY-EXPENDITURE. INTEREST ON DEBT       | 41.38<br>3 475.52<br>   | 92,42<br>2 955,55<br>344,72<br>2 327,83<br>1 368,84<br>959,00<br>268,97<br>14,03 | 9,77<br>2 547.18<br>- 49,44<br>2 247.92<br>1 450.68<br>797.24<br>246.16<br>3.66 | 15.71<br>2 282.58<br>187.54<br>1 941.54<br>1 177.83<br>763.70<br>153.50 | 56,56<br>2 421.85  | 8,54<br>2 604,82<br>43,71<br>2 315,16<br>1 406,68<br>912,47<br>196,65<br>45,31 | 19.40<br>2 173.39<br>166.89<br>1 931.51<br>1 150.58<br>780.93<br>72.87<br>2.12 |
| EXMYBITE SALARIES AND WAGES   | 2 099.86  | 1 748,17   | 1 772.97  | 1 479.04  | 1 627,46   | 1 715.69   | 1 416.12   |
| DEBT OUTSTANDING  |   | 106,22   | 7.82  | -   | 239,34   | 325.14   | 33,89  |
|   | · · ·   | <del></del>  |   | IndianaCon.   |  |  |  |
|   | Hammond   | Huntington   | Indianapolia  | Jay County  | Kokomo-Center<br>township  | Lafayette  | Lake Central   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARL GOVERNMENT  | 2 818,50<br>1 588,56<br>1 229,95<br>1 01+,59<br>1 019,59                    | 2 155.30<br>1 294.82<br>860.48<br>731.28<br>731.28                               | 3 085.28<br>1 885.97<br>1 199.31<br>927.82<br>927.82                            | 2 205,93<br>1 299,49<br>906,44<br>730,11<br>730,11                      | 2 437.27<br>1 342.37<br>1 094.90<br>919.87<br>919.87                     | 2 785,76<br>1 545,19<br>1 240,57<br>1 050,29<br>1 050,29                       | 2 214.29<br>1 285.25<br>928.04<br>785.20<br>782.72                             |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 86.94<br>91.20<br>32,21   | 107,28<br>11,79<br>10,13   | 60.28<br>161.02<br>50.19  | 116.51<br>49.07<br>10.74  | 93,55<br>35,67<br>45,81  | 64,34<br>78,13<br>47,80  | 78,26<br>25,18<br>39,39  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INVEREST ON DEBT                            | 2 693.68<br>70.85<br>2 531.34<br>1 936.86<br>964.48<br>195.91<br>25.59      | 2 083,91<br>98,59<br>1 875,59<br>1 207 76<br>64,83<br>103,60                     | 3 060.58<br>157:07<br>2 562.09<br>1 450.89<br>1 111.20<br>340.57                | 2 184.07<br>205.20<br>1 803.96<br>1 082.31<br>721.65<br>163.14<br>11.77 | 2 364.21<br>. 68.41<br>2 124.83<br>1 334.41<br>790.42<br>149.22<br>21.74 | 2 915,04<br>221,56<br>2 257,68<br>1 465,76<br>791,90<br>374,32<br>61,47        | 2 222.64<br>357.19<br>1 832.19<br>950.83<br>881.36<br>16.54<br>16.72           |
| EXHIBIT: SALARIES AND WAGET   | 1 871.69  | 1 407,18   | 1 977,89  | 1 325,57  | 1 639,41   | 1 801.92   | 1 119.29   |
| DEBT OUTSTANDING  | 472.02  | 36.89  | 8.87  | 50,05   | 273,71   | 415.91   | 155,09   |
| 1   |   |  |   | IndiansCon.   |  |  |  |
|   | La Porte  | Lawranca<br>township   | Marion  | Martinsville  | Fres Et Ilville  | Michiges City<br>Area  | M. diavaka   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES                            | 2 315.47<br>1 286.59<br>1 028.88<br>888.13<br>888.13                        | 2 528,44<br>1 451,41<br>1 077,03<br>907,03<br>907,03                             | 2 896.39<br>1 555.76<br>1 340.63<br>1 697.14<br>1 697.14                        | 2 015.70<br>1 239.20<br>776.50<br>651.87<br>551.87                      | 2 652,78<br>1 400,58<br>1 252,20<br>1 051,95<br>1 051,75                 | 2 587.80<br>1 410.13<br>1 177.67<br>1 013.93<br>1 013.93                       | 2 206.65<br>1 307.03<br>899.62<br>761.17<br>761.17                             |
| HISCELLANEOUS,  | 31.04<br>29.28  | 30,89<br>18,26   | 145.81  | 28.42<br>12.46  | 52.62<br>13.22   | 84.15  | 47,30<br>36.02<br>15,13  |
| GENERAL EXPENDITURE  INTERGOVERNHENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES  OTHER  CAPITAL OUTLAY EXPENDITURE  INTEREST ON DEBT                      | 2 257,20<br>193,62<br>1 938,35<br>1 185,63<br>752,73<br>116,56<br>8,75      | 2 655.02<br>225.25<br>2 088.24<br>1 231.15<br>857.08<br>338.58<br>2.96           | 3 112.28<br>80.72<br>2 251.68<br>1 352.77<br>898.91<br>875.75<br>4.13           | 2 034,06<br>148,10<br>1 682,35<br>967,18<br>715,17<br>175,15<br>28,47   | 2 588.58<br>344.54<br>1 995.43<br>1 146.09<br>855.34<br>211.81<br>36.81  | 2 421.13<br>116.92<br>2 105.52<br>1 275.16<br>6 70.36<br>1 3 96                | 2 372 66<br>136 35<br>1 969 00<br>1 275 36<br>693 64<br>251 47<br>15 34        |
| EXHIBIT: SALARIES AND WAGES   | 1 489.30  | 1 577.41   | 1 756.60  | 1 201,28  | 1 409.19   | 1 596,05   | 1 506.04   |
| DEBT OUTSTAN DING   | 135, 18   | 38,57  | 343,66  | 278,83  | 467,45   | 401.90   | 259,96   |
| See footnote of end of table.   |   |  |   | <u>_</u>  |  |  |  |

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL SCHOOL SYSTEMS 169



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | L   |   |   | IndianaCon.   |   |  |  |
|--|---|---|---|---|---|--|--|
| Item   | Monroe County   | Muncie  | New Albany-<br>Ployd County   | New Castle  | North Lawrence  | Penn-Harris-<br>Madison  | Perry  |
| GENERAL REVENUE  IN A ERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SUURCES  1 AXES- PROPERTY IAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                   |   | 2 344.6<br>1 523.44<br>821.26<br>697.12<br>697.12                   | 2 347,14<br>1 511,82<br>835,32<br>665,04<br>665,04                        | 2 520,07<br>1 576,97<br>943,09<br>793,62<br>793,62                    | 2 151,73<br>1 423,34<br>735,39<br>618,66<br>618,66                      | 2 425.97<br>1 254.48<br>1 171.49<br>972.12<br>971.23                   | 2 503.81<br>1 442.29<br>1 061.52<br>802.43<br>802.43                     |
| CURRENT_CHARGES  | 03.59   | 57.50<br>58.37<br>8.27  | 106.24<br>31.64<br>32.41  | <sup>1</sup> 11.73<br>↓5.65<br>12.08                                  | 93.78<br>_7.II<br>15.84   | 90.01<br>58.30<br>51.06  | 108.36<br>131.07<br>19.66  |
| GENERAL EXPENDITURE. INTERGOVERMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE: INSTRUCTIONAL SERV.CES OTHER. CAPITAL OBJECT EXPENDITURE INTEREST ON DEBT.       | 2 451,91<br>214,12<br>2 086,38<br>1 229,62<br>856,76<br>137,57<br>13,81 | 2 323.78<br>37.11<br>2 193.06<br>1 451.25<br>741.80<br>9 68<br>1.94 | 2 50 1 11<br>233.15<br>2 124.62<br>1 367.8<br>756.82<br>233.98<br>11.36   | 2 448.87<br>226.41<br>2 186.13<br>1 378.90<br>807.23<br>29.18<br>7.14 | 2 197.47<br>101.55<br>1 887.41<br>1 159.69<br>727.71<br>186.19<br>22.32 | 2 262.90<br>245.13<br>I 959.45<br>1 018.47<br>940.98<br>24.40<br>33.93 | 7 434.08<br>196.92<br>7 040.34<br>1 302.34<br>738.00<br>193.46           |
| EXMIBIT: SALARIES AND WAGEF  | 1 542.43  | 1 735.87  | 1 598,52  | 1 641,39  | 1 371,34  | 1 274.00   | 1 617,83   |
| DEST OUTSTANDING   | 101.38  | 42.03   | 269.90  | 67.97   | 213.50  | 252,44   | 11,17  |
|  |   |   |   | IndianaCon.   |   |  |  |
|  | Portage   | Richmend  | South Bend  | Tippecanoe  | Valaparaiso   | Vigo County  | Warren   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.                      | 2 492.29<br>1 338.27<br>1 154.01<br>964.84<br>964.84                    | 2 184,63<br>1 307,47<br>877,16<br>702,50<br>709,50                  | 2 839,67<br>1 600.14<br>1 239.53<br>1 095.96<br>1 095.96                  | 2 364.20<br>1 150.89<br>1 213.32<br>1 082.77<br>1 082.77              | 2 343.70<br>1 379.22<br>964.48<br>736.42<br>736.42                      | 2 406.87<br>1 325.29<br>1 081.58<br>935.51<br>935.51                   | 2 831.17<br>1 281.94<br>1 549.23<br>1 286.04<br>1 286.04                 |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 98:99<br>78.43<br>12.66   | 66.45<br>69.08<br>32.13   | 81.92<br>26.25<br>35.40   | 56.38<br>66.5<br>7.67   | 144.73<br>60.64<br>22.69  | 102,90<br>30,50<br>12,61   | 105.4<br>132.<br>25  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPEN-ITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL-OUTLAY-EXPENDITURE  INTEREST ON DEBT | 2 474.38<br>223.69<br>1 87°.01<br>1 095.79<br>774.22<br>354.48<br>26.21 | 2 430,19<br>1.40<br>2 101.42<br>1 249.76<br>851.66<br>327.37        | 2 695.00<br>.81.52<br>2 495.72<br>1 470.03<br>1 025.70<br>104.48<br>13.27 | 2 214,83<br>242.71<br>1 771.73<br>1 096.50<br>675.23<br>185.03        | 2 222.65<br>187.70<br>1 866.63<br>1 1-2.43<br>724.21<br>143.19<br>20.13 | 2 523.17<br>115.64<br>1 911.29<br>1 198.90<br>713.09<br>48.89          | 3 373.97<br>- 28.50<br>2 502.05<br>1 526.51<br>975.54<br>795.76<br>47.85 |
| EXHIBIT: SALARIES AND WAGES  | 1 360.19  | 1 521.61  | 1 719.86  | 1 311.03  | 1 381.05  | 1 486.05   | 1 949.14   |
| DEBT OUTSTANDING   | 318,26  | 13,39   | 172.22  | 271.53  | 243,49  | 292.14   | 126.33   |
|  |   | Indiana   | Con.  |   |   | Iowa   |  |
|  | Warrick County  | Waraaw  | Washington  | Wayne   | Burlington  | Ceder Falls  | Cedar Rapida   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAXES ONLY   | 2 389.54<br>- 993.59<br>1 395.95<br>1 257.66<br>1 257.66                | 2 324.51<br>1 235.07<br>1 089.43<br>874.07<br>874.07                | 3 000,32<br>1 457,62<br>1 542,70<br>1 278,51<br>1 278,51                  | 2 558.90<br>1 282.56<br>1 276.47<br>1 055.10<br>1 053.10              | 2 787,38<br>1 682,76<br>1 103,62<br>935,71<br>935,71                    | 2 770.50<br>1 522.59<br>1 247.91<br>1 084.58<br>1 084.58               | 2 921.51<br>i 559.87<br>i 361.64<br>i 154.48<br>i 154.48                 |
| CURRENT-CHARGES  | 69.29<br>52.51<br>5.50  | 107.59<br>91.15<br>16.62  | 123.84<br>104.41<br>35.94   | 191.45<br>113.91<br>7.96  | 78.01<br>58.19<br>31.71   | 78.24<br>30.53<br>54.56  | 95.75<br>36.68<br>74.73  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES. CAPITAL OUTLAY EXPENDITURE                               | 1 937.15<br>176.80<br>614.00<br>1 007.45<br>606.55<br>142.25            | 2 092,24<br>-37,09<br>1 771,80<br>1 086,80<br>685,00<br>281,98      | 2 975.13<br>-83.68<br>2 486.53<br>1 504.75<br>981.79<br>395.52            | 2 542.95<br>69.91<br>1 123.00<br>1 424.56<br>698.44<br>336.58         | 2 738.15<br>38.65<br>2 617.10<br>1 703.62<br>913.48<br>73.64            | 2 782.52<br>209.42<br>2 472.75<br>1 713.40<br>759.35<br>76.66          | 2 811.51<br>-13.44<br>2 659.70<br>1 733.49<br>925.20<br>130.06           |
| INTEREST ON DEST   | 4.10  | 1.36  | 9.40  | 13.46   | 8,76  | 23.69  | 8,31   |
| EXHIBIT: SALARIES AND WAGES  | 1 190.43<br><br>59.74   | 1 294,04  | 1 919,53  | 1 624.96<br>  | 1 762.25<br>183,05  | 1 607.28<br><br>375.98   | 1 848;19<br><br>157;19   |
| See footnotes at end of teble.   | 27114   | 1   | 421,20  | 211017  | 100,03  | 313.76   | 131174   |

170 SCHOOL SYSTEM FINANCES

1982 CFNSUS OF GOVERNMENTS

<u>.</u>

Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | <del></del>  |   |  |  |  |  |  |
|---|--|---|--|--|--|--|--|
|   | ļ  | <u> </u>  |  | IowaCon.   |  | _  |  |
| [tem  | Clinton  | Council<br>Bluffs   | Devenport  | Des Moines Arsa Community College                              | Des Morises  | Dübüğüe  | Port Dodge   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES.  PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                 | 1 188.73<br>979.62<br>979.62   | 1 841.72<br>1 043.80<br>832.59<br>832.59                      | 2 760,50<br>1 494,76<br>1 265,74<br>1 041,03                             | 3 213,64<br>1 655,92<br>1 557,73<br>389,30<br>389,30           | 3 087,51<br>1 698,13<br>1 389,38<br>1 081,14<br>1 081,14                 | 1 302.70<br>1 116.41   | 2 982.45<br>1 654.49<br>1 327.96<br>1 070.94<br>1 070.94               |
| CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS   | 76.89<br>61.89<br>70.33  | 65.09<br>73.90  | 69.02<br>80.98<br>74.72  | 1 142.16   | 92.01<br>44.10<br>172.13   | 76.50<br>40.60<br>69.19  | 91.88<br>97.24<br>67.90  |
| GENERAL EXPENDITURE. INTERGOVERHHENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 2 380.01   | 23.97<br>2 516.11<br>1 617.22<br>898.89<br>89.79              | 2 572.60<br>15.94<br>2 444.71<br>1 553.31<br>891.40<br>89.53<br>22.42    | 3 213,64<br>2 724;64<br>- (N^2)<br>2 724,64<br>409,92<br>79,09 | 32 797.19<br>- 11.44<br>2 695.65<br>1 708.90<br>986.75<br>78.47<br>11.63 | 2 924.56<br>4.55<br>2 738.29<br>1 732.99<br>1 005.30<br>170.55         | 2 856,77<br>77,90<br>2 700,18<br>1 758,37<br>941,80<br>75,74           |
| EXHIBIT: SALARIES AND WAGES   | 1 647.74   | 1   | 1 708.94   | 1 771,02   | 1 977,55   | 1 866,83   | 2,96<br>1 830,67   |
| DEBT OUTSTANDING  | 485,48   | 523,95  | 401,10   | 1 056,75   | 235,34   | 175.08   | 82,21  |
|   |  | <u> </u>  |  | IowaCon.   |  |  |  |
|   | Iowa City  | Kirkwood<br>Community<br>College                              | Marshalltown   | Mason  | Mucatine   | DE ELIMA   | -LOUX City   |
| GENERAL REVENUE INTEPGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                     | 2 917.29<br>1 332.18<br>1 585.11<br>1 408.67<br>1 408.67                 | 6 316,57<br>2 960,80<br>3 355,77<br>1 883,93<br>1 883,93      | 2 990,35<br>I 574,81<br>I 415,55<br>I 241,04<br>I 241,04                 | J 102,89<br>1 483,28<br>1 619,61<br>1 301,15<br>I J01,15       | 2 775.43<br>1 508.36<br>1 267.07<br>1 079.34<br>1 079.34                 | 2 711.17<br>1 758.11<br>953.06<br>781.21<br>781.21                     | 2 806,44<br>1 695,56<br>1 110,88<br>948,71<br>948,71                   |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 100.66<br>31.94<br>43.89   | 1 466,79<br>5,06  | 100.38<br>16.48<br>57.65   | 90.24<br>51.79<br>176.44                                       | 96,41<br>37,11<br>54,22  | 71.94<br>29.05<br>70.86  | 72,15<br>7,93<br>82,05   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT      | 2 745.32<br>- 27.62<br>2 597.48<br>1 688.35<br>909.13<br>101.09<br>19.13 | 6 217,03<br>5 396,00<br>- (NA)<br>5 396,00<br>724,04<br>96,99 | 2 769.36<br>- 64.97<br>2 558.80<br>1 637.49<br>921.30<br>115.94<br>26.66 | 2 877.28<br>-22.71<br>2 736.63<br>1 829.78<br>906.85<br>107.81 | 2 475.79<br>29.15<br>2 330.08<br>1 433.04<br>897.04<br>64.59             | 2 554 89<br>- 16:38<br>2 485,90<br>1 516.98<br>968.93<br>46.78<br>5.82 | 2 601.20<br>- 7.55<br>2 522.37<br>1 649.39<br>872.99<br>19.52<br>51.75 |
| XHIBIT: SALARIES AND WAGES  | 1 758.86   | 2 080,58  | 1 738,42   | 1 920.75   | 1 609,74   | 1 840,23   | i 773,32   |
| DEBT OUTSTANDING  | 312.33   | 1 506,98  | 255,65   | 85.64  | 911.20   | 121.69   | 624.41   |
|   | Iowa   | Con.  |  |  | Karinas  |  |  |
|   | 9a6 <b>erloo</b>   | West Des Moines   | Huzelitase   | omnunity   | Junction<br>City   | Kansas Citý  | Lawrence   |
| ENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.                         | 2 904.97<br>1 598.42<br>1 306.55<br>1 153.84<br>1 153.84                 | 3 017,49<br>1 267,06<br>1 750,43<br>1 413,99<br>1 413,99      | 2 676.5<br>1 290.63<br>1 385.88<br>1 129.53<br>1 129.53                  | 3 151.76<br>676.20<br>2 475.56<br>1 564.94<br>1 564.94         | 2 395.31<br>1 761.64<br>633.67<br>306.69<br>306.69                       | 2 682.11<br>1 727.94<br>954.18<br>602.22<br>602.22                     | 2 567.81<br>1 116.52<br>1 451.30<br>1 146.65<br>1 146.84               |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 59,12<br>.9,24<br>74,35  | 95.55<br>199.08<br>41.82                                      | 91,95<br>131,10<br>33,30   | 725.74<br>54.88<br>130.00                                      | 98.11<br>155.41<br>73.47   | 63.73<br>151.66<br>136.56  | 111.77<br>155.12<br>38,57  |
| ENERAL EXPENDITURE  IF TERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES   | 3 130,31<br>332,12<br>2 696,01<br>1 848,66                               | 2 661.80<br>33.16<br>2 279.29<br>1 466.30                     | 2 471.53<br>.85<br>2 306.57<br>1 426.50                                  | 2 529,01<br>2 135,55   | 2 452.27<br>- 2.45<br>2 205.44<br>1 400.87                               | 2 406;35<br>3,27<br>2 295,85<br>1 325,86                               | 2 306.53<br>1.05<br>2 158,70   |
| CAPITAL OUTLAY EXPENDITIONE   | 847.34<br>83.20<br>19.18   | 812,99<br>198,45<br>150,89                                    | 8 <u>66.07</u><br>99.98<br>64.13   | 2 135.55<br>315.03<br>78.42                                    | 804.57<br>244.3 <u>9</u>   | 969.99<br>72.85<br>34.38   | 1 370: 76<br>787 /3<br>131:02<br>9.77                                  |
| HIBIT: SALARIES AND WAGES   | 1 594.61   | 1 566,26  | I 614,79   | 1 475,93   | 1 555.20   | 1 57 .29   | 1 570.61   |
| RY DUTCTANDONG  | 231.92   | 1 062,88  | 1 165.85   | 1 373,69   |  | 610,32   | 191.54   |

1982 LENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | KensasCon.   |   |  |  |  |  |   |  |  |  |
|---|--|---|--|--|--|--|---|--|--|--|
| Item  | Menhetten  | Olathe  | Salina   | Shawnee<br>Mission                                       | Topeka   | Washburn<br>University<br>of Topeka                        | Wichita   |  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.               | 2 741-95<br>1 555-11<br>1 186-85<br>914-71<br>914-71 | 3 289.63<br>2 092.20<br>1 197.42<br>955.31<br>955.31      | 3 013.29<br>1 794.24<br>1 219.05<br>938.46<br>938.46 | 2 799,17<br>1 187,74<br>1 611,42<br>1 315,18<br>1 315,18 | 3 085.01<br>1 615.63<br>1 469.38<br>1 128.45<br>1 128.45 | 3 072.73<br>871.08<br>2 201.65<br>384.20<br>384.20         | 2 863.08<br>1 488.59<br>1 394.49<br>1 167.03<br>1 167.03    |  |  |  |
| CURRENT-CHARGES<br>INTEREST_EARNINGS.<br>MISCELLANEOUS.   | 92.72<br>97.98<br>81.43                              | 89:64<br>118.58<br>33.88                                  | 106.46<br>104.97<br>69.17                            | 123,50<br>152,40<br>20,35                                | 96.17<br>179.04<br>65.72                                 | 1 386.70<br>161.38<br>269.37                               | -69.86<br>139.80<br>17.78                                   |  |  |  |
| GENERAL EXPENDITURE.  | 2 451.75<br>2.66                                     | 3 113.42  | 2 840.70   | 2 643.13   | 2 934.53   | 2 883.34   | 3> 708.32   |  |  |  |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL DUTLE EXPENDITURE INTEREST ON DEST   | 2 286.59<br>1 499.72<br>786.87<br>100.95<br>61.55    | 2 750.86<br>1 865.28<br>885.59<br>189.84<br>172.72        | 2 745.58<br>1 847.68<br>897.90<br>77.19              | 2 467.44<br>1 648.56<br>018.88<br>153.55<br>21.08        | 2 558.91<br>1 676.72<br>882.19<br>367.08<br>8.55         | 2 699.99<br>(NA)<br>2 699.90<br>182.16<br>1.18             | 7 1,37<br>7 494,13<br>1 505,45<br>988,67<br>184,92<br>27,90 |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 598.80   | 2 032,45  | 2 065  | 1 827,07   | 1 834.76   | 1 556.46   | 1 745.77  |  |  |  |
| DEST OUTSTANDING  | 1 186.32   | 2 973.36  | 303.21   | 335.82   | 141.47   | 404,58   | 512.41  |  |  |  |
|   | <u>-</u> ·   | <del>_</del>  | <del></del>  | Kentucky   | . <del> </del>   |  |   |  |  |  |
|   | Boone<br>County                                      | Toyd Chierty  | Bull/ct<br>County                                    | Carter<br>County   | Christian<br>County                                      | Clark<br>County  | Clay County   |  |  |  |
| SENERAL REVENUE INTERSTVERMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAJES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                         | 1 734.15<br>1 126.02<br>608.13<br>466.46<br>324.11   | 1 662.90<br>1 261.21<br>401.69<br>192.79<br>192.79        | 1 494.34<br>1 232.94<br>261.40<br>149.10<br>92.51    | 1 608.70<br>1 478.02<br>130.68<br>33.29<br>33.29         | 1 699.96<br>1 408.65<br>291.31<br>191.15<br>66.91        | 1 676.88<br>1 279.34<br>397.54<br>284.32<br>168.27         | j 744.36<br>1 648.67<br>95.71<br>29 10<br>29.14             |  |  |  |
| CURRENT CHARGES INTERLIST EARNINGS. MISCELLANEOUT.  | 90.26<br>16.98<br>34.43                              | 75.47<br>8.36<br>125.06                                   | 77.93<br>19.26<br>15.11                              | 41.95<br>27.27<br>28.16                                  | 47.79<br>36.39<br>15.9?                                  | 70.97<br>10.54<br>31.71                                    | 39.49<br>7.02<br>20.04                                      |  |  |  |
| GENERAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL-OUTLAY-EXPENDITURE  INTEREST ON DEST | 1 629.92<br>5.38<br>1 528.40<br>1 038.96<br>489.43   | 1 587.83<br>5.73<br>1 423.85<br>982.26<br>441.60<br>91.13 | 1 435.84<br>1 335.57<br>918.91<br>416.65<br>28.09    | 1 638.95<br>1 566.51<br>1 016.67<br>549.84<br>30.68      | 1 657.29<br>1 569.83<br>1 089.82<br>480.00<br>39.06      | 1 558.95<br>.53<br>1 508.11<br>1 051.68<br>456.42<br>29.81 | 1 612.08<br>1 103.31<br>508.71<br>54.6                      |  |  |  |
| EXHIBITI SALARIES AND WAGES.  | 82.51<br>) 160.13                                    | 1 041.46  | 72.19<br>955.60                                      | 1 045.93   | 1 089,48   | 20.52<br>I 061.10  | 0F 6 - 60   |  |  |  |
| DEBT OUTSTANDING  | 1_323.08   | 1 671,07  | 1 459.68   | 710,53   | 827.97   | 338.63   | 459,92<br>_   |  |  |  |
| Ţ   |  |   | Ker  | ituckyCon.   |  |  |   |  |  |  |
|   | Covington  | Deviese<br>County   | -<br>Føÿettë<br>County                               | Ployd.<br>County   | Franklin<br>County                                       | Hardin<br>County   | Harlan<br>County  |  |  |  |
| GEMERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES   | 2 145.09<br>1 555.95<br>589.13<br>418.78<br>418.78   | 1 935,29<br>1 355,82<br>579,47<br>401.<br>256,11          | 2 176.68<br>1 236.84<br>939.84<br>803.17<br>606.30   | 1 524,04<br>1 316,91<br>207,13<br>57,76<br>57,76         | 1 771.32<br>1 283.10<br>488.23<br>360.77<br>179.29       | 1 658.94<br>1 362.48<br>296.46<br>164.04<br>77.74          | 1 735.26<br>1 465.66<br>269.60<br>59.91<br>89.91            |  |  |  |
| CURRENT CMARJES   | 47.85<br>58.99<br>63.51                              | 110.41<br>46.47<br>20.90                                  | 70.92<br>43.17<br>22.58                              | 51.43<br>12.35<br>85.59                                  | 87.58<br>15.81<br>24.07                                  | 70.50<br>36.78<br>25.14                                    | 51.01<br>53.83<br>104.85                                    |  |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENI OPERATION COPENDITURE   | 1 948.91<br>3.12<br>1 850.42                         | 1 785.95  | 2 226.31   | 1 511.52   | 1 714.68   | 1 619.05   | 1 534,55  |  |  |  |
| INSTRUCTIONAL SERVICES COTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEST   | 1 214.50<br>635.92<br>54.67<br>40.70                 | 1 155,64<br>537,16<br>67,67<br>25,48                      | 1 346.41<br>586.04<br>197.88<br>95.97                | 903.32<br>539.56<br>50.65<br>18.00                       | 1 043 49<br>510 85<br>36 20<br>124 14                    | 1 039.96<br>466.76<br>47.00<br>75.33                       | 940.74<br>545.69<br>25.22<br>22.89                          |  |  |  |
| EXHIBIT: SALARIES AND WASES   | 1 227,76   | 1 221.11  | 1 487.28   | 734.04   | 1 112.76   | 1 099.62   | 979.75  |  |  |  |
| DEBT OUTSTANDING  | 831.58   | 421.34  | 1 692.30   | 710,27   | 1 719.03   | 939.90   | 366,01  |  |  |  |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | KentuckyCon.   |   |   |  |   |  |  |  |  |
|---|--|---|---|--|---|--|--|--|--|
| ).cem   | Henderson<br>Countý  | Hopkin/<br>County   | Jafferson<br>County   | Kenton<br>County                                     | Knox<br>County  | Laurel<br>Countr                                   | letcher<br>Cornty                                  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVER NENT                         | 1 883,38<br>1 279,47<br>603,91<br>450,41<br>292,87           | 1 736,89<br>1 269,41<br>467,49<br>320,86<br>318,00            | 2 443.06<br>1 428.35<br>1 014.71<br>942.97<br>581.86        | 1 243,5<br>538,21<br>386,08                          | 1 519,40<br>137,94<br>37,11<br>37,11                        | 1 650 42<br>1 435-24<br>24% 60<br>75-30<br>75:30   | 1 #32,99<br>1 349,33<br>183,68<br>71,89<br>71,89   |  |  |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 90.52<br>32.37<br>30.61                                      | 87.19<br>22.67<br>36.77                                       | 54.12<br>13.72<br>3.90                                      |  | 26,79   | 68.68<br>33.26<br>21.45                            | 49.30<br>22:76<br>39.73                            |  |  |
| GENERAL EXPENDITURE.  | 1 784.31   | 1 711,12  | 2 341.23  | 1 864.40   | 1 626,33  | 1 357,25   | 1 457.00   |  |  |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 1 604.25<br>1 089.18<br>515.07<br>125.50<br>51.56            | 1 611.96<br>1 067.13<br>544.84<br>75.19<br>23.97              | 2 197.00<br>1 451.30<br>745.70<br>62.37<br>81.86            | 1 568.22<br>1 061.20<br>507.02<br>206.67<br>80,86    | 1 537,41<br>975,09<br>562,32<br>54,30<br>34,62              | 1 42., 63<br>938.29<br>486.33<br>98.33<br>34.29    | 1 381.73<br>947.48<br>434.24<br>51.43<br>23.85     |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 158,18   | 1 110,64  | 1 654.06  | 1 143,83   | 915,71  | 916.16   | 927.77   |  |  |
| DEBT OUTSTANDING  | 909,39   | 479.01  | 1 489.10  | 1 893,89   | 599,65  | 550,39   | 420.93   |  |  |
| Ļ   | <del></del>  |   | K   | antuckyCon.  |   |  |  |  |  |
|   | Madison<br>County  | McCracken<br>County   | Oldham<br>County  | Perry<br>County                                      | Pike<br>Count   | Pulaski<br>County                                  | Warren<br>County                                   |  |  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  PHOPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT. | 1 629.72<br>1 330.13<br>299.59<br>192.74<br>70.42            | 1 671,65<br>1 421,38<br>250,27<br>110,99<br>110,92            | 1 943.00<br>1 240.79<br>702.21<br>485.42<br>386.86          | 1 574.84<br>1 380.44<br>194.40<br>53.21<br>53.21     | 1 687.14<br>1 371.14<br>316.43<br>148.48<br>65.56           | 1 557.18<br>1 346.69<br>210.48<br>90.76            | 1 607.85<br>1 218.01<br>389.83<br>273.86<br>122.24 |  |  |
| CURRENT-CHARGES;-<br>INTEREST_EARNINGC:<br>HISCELLANEOUS  | 56.33<br>27.71<br>22.81                                      | 82:70<br>39:11<br>17:47                                       | 96.45<br>24.82<br>95.51                                     | 48.32<br>11.17<br>31.70                              | 64.29<br>17.75<br>85.91                                     | 61.22<br>37.42<br>21.09                            | 88,64<br>19,43<br>7,91                             |  |  |
| ENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT DEPARTION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT              | 1 575.56<br>1 448.43<br>1 019.76<br>428.67<br>94.84<br>32.29 | 1 699.46<br>1 507.61<br>1 043.70<br>463.91<br>147.28<br>44.57 | 798.80<br>1 574.34<br>1 060.67<br>513.67<br>94.79<br>129.67 | 1 473.84<br>901.04<br>572.80<br>28.67<br>28.66       | 1 663.78<br>1 509.46<br>937.45<br>572.01<br>104.22<br>50.09 | 1 614.04<br>1 426.10<br>972.48<br>453.62<br>138.17 | 1 569.03<br>1 412.65<br>896.14<br>516.51<br>83.13  |  |  |
| MHIDIT: SALARIES AND WAGES.   | 1 003,16   | 1 117,72  | 1 180,65  | 922,08   | 970.52  | 969,27   | 73.25<br>973.25                                    |  |  |
| EST OUTSTANDING   | 594.02   | 708.42  | 2 667.43  | 688,32   | 810,76  | 900,04   | 1 269,39   |  |  |
|   |  |   |   | Louisiana  |   | <del></del>  |  |  |  |
|   | Acadia<br>Parish   | Ascension<br>Parish   | AssCapt on<br>Part in                                       | Avoyell 1s<br>Parish                                 | Beauregard<br>Parish  | Bergier  | Caddo<br>Parish                                    |  |  |
| EMERAL REVENUE INTERGO PENNENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                                 | 2 320.73<br>1 587,74<br>732.99<br>553.44<br>215.93           | 2 795.00<br>1 545.17<br>1 249.83<br>1 109.50<br>243.47        | 2 467,89<br>1 614,69<br>853,20<br>\$58,01<br>278,15         | 2 533,24<br>1 965,16<br>568,03<br>452,07<br>168,41   | 2 432,22<br>1 656.83<br>775,39<br>635,06<br>397,52          | 2 399.34<br>1 678.56<br>720.78<br>503.20<br>119.84 | 2 716,94<br>1 733,37<br>983,56<br>820,40<br>363,13 |  |  |
| INTEREST CHARGES. INTEREST CARNINGS. MISCELLANEOUS.   | 72.85<br>86.98<br>19.73                                      | 68.92<br>61.44<br>9.97  | 50.83<br>199.23<br>45.13                                    | 50.88<br>43.74<br>19.78                              | 71.73<br>60.63<br>7.97                                      | 73.05<br>141.67<br>2.86                            | 68.67<br>86.56<br>7.93                             |  |  |
| NEXAL EXPENDITURE   | 2 159.76   | 2 410,48  | 2 634,03  | 2 609,38   | 2 338,71  | 2 211,45   | 2 582.21   |  |  |
| CIRRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES CHER CAPITAL-OUTLAY EXPENDITURE INTEREST ON DEBT   | 2 058.93<br>1 195.61<br>863.33<br>47.61<br>51.36             | 2 308.58<br>1 322.08<br>986.50<br>46.28<br>55.61              | 1 991.16<br>1 174.99<br>816.16<br>532.07<br>110.80          | 2 220.21<br>1 201.69<br>1 018.52<br>286.03<br>103.13 | 2 061.08<br>1 151.05<br>910.04<br>193.19<br>82.47           | 2 063.40<br>1 077.06<br>986.34<br>90.83<br>57.21   | 2 452.68<br>1 346.12<br>1 106.56<br>120.64<br>8,89 |  |  |
| HIBIT: SALARIES AND MAGES   | 1 500.99   | 1 697,42  | 1 520.01  | 1 502,93   | 1 525.71  | 1 439.25   | i 635,23   |  |  |
| ST OUTSTANDING  | 1 039,57   | 950.54  | 1 767.32  | 1 654,77   | 1 459.20  | 996.32   | 180,73   |  |  |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | 1   |  | ymbols, see text                                 | oufsiansCon.                                      |  |  |   |
|---|---|--|--|---|--|--|---|
| <br>Item  |   | <del>†</del>                                 | <del>                                     </del> | our stangcon.                                     |  |  |   |
|   | Calcasieu<br>Parieh                               | DeSoto<br>Tarish                             | Rouge Parish                                     | Evangeline<br>Parish                              | Pranklin<br>Parish                       | Iberia<br>Parish                         | Iberville<br>Parish                             |
| GENERAL REVENUE TINTERGOVERNMENTAL REVENUE FROM OWN SOURCES   | 2 586.07<br>1 541.90<br>1 046.17                  | 2 514,11<br>1 740,15<br>773,96               | 2 782 48<br>1 75 54<br>1 060 84                  | 2 329,17<br>1 866,10<br>463,07                    | 2 429.29<br>1 824.09<br>605.20           | 2 626,36<br>1 688,13<br>938,23           | 966.22<br>1 934.81<br>1 031.40                  |
| TAXES.  COPERTY TAXES ONLY  CON, RIBUTION FROM PARENT GOVERNMENT.  CUPMENT_CHARGES.   | 857.76<br>322.84<br>88.75                         | 561,92<br>157,91                             | 922.29<br>389.27                                 | 338,21<br>141,40                                  | 396.53<br>135.44                         | 741.83<br>169.73                         | 882,11<br>256,3 <u>3</u>                        |
| IN) . "ST EARNINGS  | 90.26<br>9.40                                     | 120.12<br>14,50                              | 77.83<br>28.79<br>19.93                          | 52.07<br>37.71<br>35,08                           | 176,65<br>16,71<br>15,31                 | 59:97<br>78:03<br>58:40                  | 34.04<br>88.62<br>26.62                         |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.  | 2 695.41<br>.04<br>2 487.28                       | 2 365,61                                     | 2 703,48   | 2 115.11  | 2 305.05                                 | 2 323.39<br>36<br>2 197.89               | 2 846.10<br>35<br>2 767.89                      |
| INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 1 263.73<br>1 223.55<br>131.52                    | 2 144.75<br>1 204.58<br>940.16<br>115.89     | 1 381.77<br>1 218.00<br>82.28                    | 2 005.70<br>1 119.22<br>886.48<br>94.73           | 2 224.20<br>1 333.11<br>891.09<br>40.52  | 1 327.58<br>870.31<br>85.91              | i 415.12<br>i 352.77<br>41.12                   |
| EXHIBIT: SALARIES AND WAGES   | 76.57<br>1 674.49                                 | 104.97                                       | 21.42<br>1 756,36                                | 13,90<br>I 463,99                                 | 40,33<br><br>1 383,84                    | 39.23<br>1 576.94                        | 36.70<br>i 901.30                               |
| DEBT OUTSTANDING  | 1 372.38  | 861.27                                       | 376.95   | 241.20  | 654.94                                   | 687.67                                   | 723.71  |
|   |   |  | L <sub>1</sub>                                   | ouisianaCon.                                      |  | <del></del>                              |   |
|   | Jefferson<br>Davis<br>Parish                      | Jefferson<br>Parish                          | Lafaÿette<br>Parish                              | Lafourche<br>Parish                               | Lincoln<br>Parish                        | Livingston<br>Parish                     | Monroe  |
| GENERAL REVENUE.<br>INTERGOVERNENTAL REVENUE.<br>GENERAL REVENUE FROM OWN SOURCES<br>TAXES  | 2 575.72<br>1 659.11<br>916.61<br>695.87          | 3 044.22<br>1 638.35<br>1 405.87<br>1 217.00 | 2 660.91<br>1 531.41<br>1 129.49<br>889.91       | 2 347.86<br>1 567.47<br>780.39<br>626.85          | 2 422.43<br>1 728.67<br>693.76<br>556.48 | 2 079.26<br>1 473.37<br>605.89<br>479.46 | 2 643.19<br>1 931.61<br>711.57<br>643.41        |
| TAXES.  — PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  INTEREST EARNINGS.  MISCELLAMEOUS.                        | 270.47<br>  | 241,02<br>                                   | 121.9 <u>1</u><br><br>75.91<br>102.85            | 292,5 <u>5</u><br>                                | 197,52<br>69,94<br>57,35                 | 107.29<br>81.98<br>41.62                 | 325,35<br>37,49<br>29,17                        |
|   | 2 389.48  | 11,93<br>3 293,05                            | 5 108.78   | 39.27<br>2 237.47                                 | 9.99                                     | 2.84                                     | 1.50<br>2 472.45                                |
| GENERAL EXPENDITURE.  INTERGOVERNHENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE | 18.89<br>2 130.62<br>1 173.70<br>956.92<br>192.36 | 2 636,10<br>1 389,31<br>1 246,80<br>502,82   | 2 255.63<br>1 363.66<br>891.97<br>763.13         | 17.38<br>1 957.47<br>1 091.24<br>866.23<br>213.14 | 2 226 23<br>1 260 20<br>966 93<br>29,01  | 1 800.75<br>98 1.72<br>817.03<br>171.93  | 3.66<br>> 384.80<br>> 421.84<br>962.97<br>83.98 |
| INTEREST ON WEST  | 47.60   | 145,31                                       | 88.96  | 49,49   | 17.02                                    | 31.34                                    |   |
| EXHIBIT: 44 AZAZIEF AND WAGES   | 1 492.04<br>826.30                                | 1 522,46<br>2 265,79                         | 1 657.12<br>1 592.12                             | 1 468,92  | 1 587,04                                 | 1 221.60                                 | 1 645.90  |
|   | 020,50  | 2 203,17                                     |  | uisianaCon.                                       | 326.50                                   |  |   |
|   | Morehouse<br>Parish                               | Natchitoches<br>Parish                       | Orleans<br>Protish                               | Ouachita<br>Parish                                | Plaquemines<br>Parish                    | Repides<br>Purish                        | Set Inc.<br>Parton                              |
| SENERAL REVENUE<br>Intergovernmental revenue<br>General Revenue from Own Sources  | 2 266.10<br>1 765.91                              | 3 191.39<br>2 306.87                         | 2 867,41<br>1 713.33                             | 2 289.27<br>1 589.47                              | 2 -5 .27<br>1 366.75                     | 2 389.03<br>1 814.8d                     | 2 396.33<br>1 802.03                            |
| PROPERTY TAXES ONLY   | 500.19<br>390.14<br>180.37                        | 884.52<br>460.53<br>158.99                   | 1 154.08<br>905.42<br>274.22                     | 690 P2<br>392.95<br>230.04                        | 1 121.52<br>964.01<br>252.91             | 574.17<br>439.44<br>277.55               | 451.56<br>252.28                                |
| CURRENT CHARGES   | \$3.63<br>30.04<br>26.37                          | 57.03<br>90.10<br>276.85                     | 32.52<br>71.18<br>144.96                         | 102.23<br>199.54<br>4.66                          | 73.97<br>59.63<br>23.41                  | 64.95<br>52.09<br>17.69                  | 42 68<br>34,60<br>23.36                         |
| NERAL EXPENDITURE   | 2 320.26  | 3 069.17                                     | 2 647.38<br>.16                                  | 2 058,70  | 2 467.77                                 | 2 280.64                                 | \$ 690.70                                       |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 192.16<br>1 152.42<br>1 039.74<br>112.37        | 2 819.58<br>1 588.65<br>1 230.93<br>178.92   | 2 488.85<br>1 370.08<br>1 118.77<br>83.16        | 1 978.97<br>1 083.89<br>895.08<br>30.17           | 2 422.75<br>1 520.62<br>902.14<br>45.01  | 2 195.66<br>1 225.73<br>969.93<br>59.17  | 2 049.73<br>1 152.00<br>897.72<br>532.25        |
| CHIBITI FALARIES O WASES.   | 1 422.70  | 70.68<br>1 975.78                            | 75.20<br>1 709.79                                | 49,56<br>1 335,50                                 | 1 745.54                                 | 25.81<br>1 579.85                        | 108 73<br>i 5;4.07                              |
| EBT OUTS AND ING ;  | 237,36  | 1 183,60                                     | 891.76   | 827,99  |  | 531.18                                   | 1 941-72  |

174 SCHOOL SYSTEM FINANCES

1982 CONSUS OF GOVERNMENTS

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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | LouisianaCon.   |  |   |  |   |  |   |  |  |
|---|---|--|---|--|---|--|---|--|--|
| Ttem  |   |  | T   | İ  | <del>i</del>  | <del>.</del>   | <del></del>   |  |  |
|   | Sain: Bernard<br>Parish   | Saint Charles<br>Parish  | Saint-John<br>Parish  | Saint Landry<br>Pariah                                       | Saint Martin<br>Parish  | Sair Mary<br>Parish                                    | Saint<br>Tammany<br>Parish                                  |  |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY-TAXES ONLY CONTILIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES   | 2 735.70<br>1 801.48<br>934.22<br>795.17<br>269.83              | 4 239.10<br>1 862.58<br>2 376.51<br>2 066.12<br>512,25                   | 3 036.75<br>1 719.48<br>1 317.27<br>1 218.93<br>251.28                    | 1 887.18<br>494.18<br>328.61                                 | 2 371, 93<br>1 738,75<br>633,17<br>485,35<br>195,69           | 3 207.26<br>1 625.42<br>1 581.83<br>1 283.75<br>385.90 | 1 486.42<br>707.23<br>373.36                                |  |  |
| CURRENT CHARGES INTEREST EARNINGS. MISCELLANEOUS;   | 71.79<br>35.96<br>31.30   | 84.18<br>189.75<br>36.47   | 44.39   | 30.45<br>89.98   | 51,77<br>42.09<br>53.95                                       | 61.41<br>124,58<br>112.10                              | 61.10   |  |  |
| GENERAL EXPENDITURE.  IN LREGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION—EXPENDITURE.   | 2 451.58  | 3 836,20<br>3 329,16   | 3 142.72<br>3 013.82  | 2 288,90   | 2 826.18<br>8.53  | 2 782,15   | 2 269.26  |  |  |
| INSTRUC. IONAL SERV. CES  | 1 303,15<br>I 056,28<br>56,61<br>35,53                          | 1 684.77<br>1 644.39<br>249.61<br>257.43                                 | 1 513.51  | 1 223,13<br>1 013,36<br>49,45                                | 2 428 27<br>1 267 63<br>1 36<br>3c 36                         | 990.75<br>171.10                                       | 1 110.64<br>727.24<br>326.49                                |  |  |
| EXMIBIT: SALARIES AND WAGES.  | 1 453.22  | 2 132,24   | 1 797.42  | 2,95   | of . 36   | 92.33  | 1   |  |  |
| DEBT OUTSTANDING  |   | 4 189.25   | 2 354.66  | 1 477,18   | 1 4 4 4 4 4   |  | 1 447,48  |  |  |
|   |   | 1 107,25   | Louisian  | <del></del>  | 1 40  | 1 591.51   | 1 760.27  |  |  |
|   |   |  | i   | i i  | <del></del>   |  | Maine   |  |  |
|   | Tangipahoa<br>Parish  | Terrebonne<br>Parlah   | Vermilion<br>Parish   | Vernon<br>Pariah   | Washington<br>Parish  | Webster<br>Pariah                                      | Lewiston  |  |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                    | 2 172.97<br>1 712.10<br>460.88<br>298.76<br>41.74               | 2 663.76<br>i 526.44<br>i 137.32<br>834.67<br>204.97                     | 3 492,57<br>1 752,95<br>1 739,62<br>1 001,42<br>398,75                    | 2 119.01<br>1 775.69<br>343.32<br>235.40<br>90.79            | 2 470.48<br>1 982.61<br>487.86<br>409.86<br>85.88             | 2 442,46<br>1 783,96<br>658,51<br>491,05<br>226,19     | 1 713.53<br>872.33<br>841.20                                |  |  |
| INTEREST CHANGES.  MISCELLANEOUS  | 71.07<br>32.71<br>58.34   | 69.73<br>87.52<br>145.41   | 74.95<br>156.38<br>506.88   | 65.93<br>39.97<br>2,02                                       | 43.57<br>23.99<br>10.45                                       | 89.74<br>70.37<br>7.35                                 | 788.32<br>52.46   |  |  |
| GENERAL-EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENS (TURE) INSTRUCTIONAL SERVICE: OTHER. CAPITAL-OUTLAY EXPENDITURE INTEREST ON DEBT | 2 150,42<br>2 021.03<br>1 180,74<br>840,29<br>112.89<br>16.51   | 2 396.18<br>.84<br>2 286.25<br>1 320.59<br>965.66<br>73.86<br>35.23      | 3 797.22<br>54.02<br>2 879.95<br>1 531.72<br>1 348.23<br>692.60<br>170.65 | 2 040.89<br>1 983.93<br>1 096.59<br>886.44<br>38.88<br>18.98 | 2 315.17<br>2 269,42<br>1 207.06<br>1 062.36<br>37.13<br>8.63 | 2 467.84<br>   | 1 655.63<br>- 8.33<br>1 597.06<br>996.48<br>600.58<br>30.23 |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 514.84  | 1 636,62   | 1 908.78  | 1 357,49   | 1 642.71  | 72.62<br>1 507.76                                      | 20.01   |  |  |
| DEBT OUTSTANDING  | 286.52  | 712,15   | 2 995.08  | 436.14   | 263.01  | 1 089.38   | 1 \20.06<br>466.29  |  |  |
|   | MainsCon.   |  |   | Maryland   |   | . 007,50   | 700,27  |  |  |
|   | Portland  | Allegany<br>County   | Anne Arundel<br>County  | Anne Arunde.<br>Community<br>College                         | L'altimore  | Saltimore<br>Community<br>College                      | - Baltimore<br>County Commu-<br>nity Collages               |  |  |
| GENERAL REVENUE<br>INTERGOVERNMENTAL REVENUE<br>GENERAL REVENUE FROM OWN SOURCES<br>TAXES   | 2 608.94<br>996.06<br>1 612.88                                  | 3 015.90<br>1 551.00<br>1 464.90   | 2 660.63<br>1 060.47<br>1 600.21  | 1 911.72<br>735.30<br>1 176.42                               | 2 803.03<br>2 810.13<br>992.90                                | 2 106.20<br>- 96+,63<br>1 ()6,57                       | 1 984.23<br>638.31<br>1 145.92                              |  |  |
| TAXES   | 1 551.72 42.86  | 1 129,92<br>172,31   | 1 497.90  | 593,72<br>576,57   | 962,69<br>29.62   | 570.92<br>504.23                                       | 621,45<br>519,7 <u>4</u>                                    |  |  |
| MISCELLANEOUS.  | 18,30   | 152.67   | 30.22   | 6,13   | .59   | 61.42  | 4,73  |  |  |
| INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT                       | 2 571.66<br>2 449.42<br>1 526.52<br>922.90<br>- 16.98<br>105.26 | 2 968.54<br>-1.90<br>2 584.72<br>1 580.95<br>1 003.77<br>376.63<br>-5.29 | 2 583.37<br>  | 1 762,34<br>1 753,14<br>                                     | 2 707.06<br>2 436.53<br>1 436.69<br>999.88<br>203.44          | 1 949.58<br>I 913.37<br>(NA)<br>1 913.37<br>36.21      | 9 055.15<br>1 960.54<br>                                    |  |  |
| MIBIT: SALAR'ES AND WAGES   | 1 766.63  | 1 809.26   | 1 798.67  | \$ .20<br>1 371.69   | 67.0  |  | 32,48<br>داد  |  |  |
| EBT OUTS AND ING  | 1 482.65  | 87.68  | 371.69  |  | 1 760,68  | 1 189,10   | 1 221.83  |  |  |
| Sas footnote at en, of table.   |   |  |   | 169,19   | 1 337,69  |  | 7د .640   |  |  |

ASS A DESCRIPTION DEPARTMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Comment: 1981-82—Con:

|  |   |   |  | tarylandCon.   |  |  |   |
|--|---|---|--|--|--|--|---|
| I terr   | Beltimore<br>County   | Calvert<br>County   | Carroll<br>County  | Cecil<br>County  | Charles<br>County  | Dorchaster<br>County   | Prederick<br>County   |
| GENERA, REVENJE INTERGOVERNMENTAL RÉVÊNÛE GENERAL REVENUE FROM OWN SOURCES TARES PROPERTY TAXES ONLY   | 3 213,45<br>- 884,64<br>% 328,82  | 2 854.70<br>892.42<br>1 967.37  | 2 185.75<br>966.66<br>1 219.08   | 2 522.03<br>1 288.58<br>1 233.46   | 2 772.45<br>1 363.77<br>1 408.69   | 2 924.21<br>1 561.90<br>1 362.31   | > 849.14<br>1 213.87<br>1 635.27                                |
| CURRENT_CHARGES  |   | 1 800.06<br>71.44   | 1 128,19   | 1 085.87   | I 167,84<br>173,56   | I 113.78<br>138,87   | 140°40  |
| MISCELLANEOUS  | 18.32   | 95,87   | 9,72   | 26.52  | 67,28  | 109.66   | 45.47   |
| GENERAL EXPENSITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT                             | 3 591,92<br>15,20<br>2 888,29<br>1 926,13<br>962,16<br>145,54<br>32,90  | 2 766.89<br>10.70<br>2 606.66<br>1 689.70<br>916.95<br>133.34<br>16.19        | 2 128,67<br>88<br>2 037,85<br>1 330,07<br>707,77<br>75,94<br>14,00       | 2 485.60<br>2 215.41<br>1 395.62<br>819.79<br>261.60<br>8.60             | 2 713,73<br>1 1,82<br>2 479,12<br>1 478,56<br>1 000,55<br>212,42<br>20,37  | 2 761,94<br>20,74<br>2 664,30<br>1 491,09<br>1 173,21<br>69,23<br>7,68     | 2 242.73<br>1 456.14<br>786.59<br>95.08<br>18.18                |
| EXHIBIT: SALARIES AND WAGES  | 2 275.95  | I 858,15  | 1 462,33   | 1 563,47   | 1 666,36   | 1 689,89   | 1 623,20  |
| DEST OUTSTANDING   | 661.01  | 235,93  | 206,99   | 176,42   | 342.64   | 207.66   | 425,44  |
|  |   |   | ж  | erylandCon.  |  |  |   |
|  | Gerisla<br>County   | Harford<br>County   | County   | Montgomery<br>College  | Montgomery<br>County   | Prince Georges<br>Community<br>College                                     | Prince<br>Georgee<br>County                                     |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES   | 2 499.50<br>1 578.83<br>920.67  | 2 554.84<br>1 220.28<br>1 334.56  | 3 278,46<br>883,95<br>2 394,51   | 2 361.52<br>773.18<br>1 588.43   | 3 807,10<br>709,12<br>3 097,98   | 1 662.63<br>626.36<br>1 036.27   | 2 909.30<br>1 153.79<br>1 5.52                                  |
| - PROPERTY - TAXES ONLY<br>CONTRIBUTION FROM PARENT GOVERNMENT<br>CURRENT CHARGES,<br>INTEREST EARNINGS<br>MISCELLAMEOUS.  | 807.07<br>69.90<br>43.70  | 1 187.00<br>103.73<br>43.83   | 2 043,69<br>183,65<br>167,17   | 678.33<br>906.02<br>3.58   | 2 892 J.<br>117,46<br>87,45  | 428.90<br>562.03<br>44,99  | 1 546,47<br>148,08<br>52,97<br>8,00                             |
| GENER/L EXPENDITURE.  INTERGOVERMMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT.                | 2 531.14<br>39.28<br>2 291.24<br>1 346.40<br>944.84<br>200.61           | 2 484,13<br>2 256,37<br>1 408,23<br>848,14<br>202,88<br>24,88                 | 3 088,26<br>29,29<br>2 773,27<br>1 703,83<br>1 069,44<br>241,69<br>44,10 | 2 446.59<br>2 293.99<br>- (MA)<br>2 293.77<br>150.50<br>22.70            | 3 610,12<br>- 32,95<br>3 388,39<br>2 214,57<br>1 173,82<br>168,50<br>20,27 | 1 596,45<br>- 552,37<br>- (NA)<br>1 552,37<br>26,70<br>17,38               | 2 872.72<br>2 697.40<br>1 661.38<br>1 036.02<br>143.70<br>31,62 |
| EXHIBIT: SALARIES AND WASS   | 1 474.25  | į 615.22  | 1 876.07   | 1 446, 93  | 2 663,08   | 1 235,11   | 2 032,93  |
| DEBT OUTSTANDING   |   | 493,72  | 583,32   | 395,82   | 437.1.5  | 377,17   | 619.00  |
| Г  |   | MarylandC   | on.  |  |  | Missechusetts  |   |
|  | Saint Marys<br>County   | Washington<br>County  | Wicomieo<br>County   | Vorcester<br>County  | Ando :er   | Arlington  | Attleboro   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE  | 2 650.03<br>1 374.39<br>1 275.65  | 2 534.30<br>1 138.16<br>1 496.14  | 2 695.37<br>1 353.60<br>1 341.71   | 2 956,96<br>- 710,63<br>2 246,33   | 3 100.48<br>- 626.92<br>2 473.55   | 4 024.43<br>- 919.75<br>3 104.68   | 3 <u>07(.45</u><br>951.99<br>3 140.46                           |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION-FROM PARENT GOVERNMENT, CURRENT CHARGES. VITEREST EARNINGS.   | 1 038.81 201.63   | 1 254,47<br>154,43  | 1 160,66<br>95,45  | 2 003.32<br>206.42   | 2 379.72<br>93.83  | 3 034.06   | > 043.99<br>74.95   |
| MASCELLANSOUS.  GENERAL EXPENDITURE.  INTERGOVERNHENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT | 39.21<br>2 571.08<br>2.86<br>2 452.49<br>1 420.39<br>1 032.10<br>123.70 | 87.25<br>2 539.13<br>7.14<br>2 436.11<br>1 503.08<br>933.03<br>78.26<br>17.02 | 2 580.85<br>2 580.85<br>2 287.39<br>1 479.15<br>808.24<br>290.53<br>2,93 | 3 113.79<br>-51,00<br>2 957,81<br>1 876,68<br>1 091,13<br>59,80<br>15,19 | 4 197.13<br>-18,56 (2 823,97 1 %55,71   757,726 1 288,80 65,85             | 3 859.10<br>155.62<br>3 265.02<br>2 093.14<br>1 171.81<br>242.81<br>156.95 | 52<br>5 821.93<br>5 751.35<br>1 866.76<br>1 94.60<br>70.58      |
| EXHIBITE SALARIES AND WAGES  | 1 631,25  | 1 750.37  | 1 649,60   | 1 908,31   | 1 957,51   | 7 277.48   | 101:95  |
| DEBT QUY TING  | 17,09   | 370,44  | 97.47  | 275,48   | 2 917,98   | 2 375.69   | 1 419195  |

176 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

|  | <u> </u>  | (For meaning of  | symbols, sse text   | :)  |  |  |  |
|--|---|--|---|---|--|--|--|
|  |   |  |   | assechusettsCon.                                      |  |  |  |
| I tem  | Barnstable  | Beverly  | Billerice   | Boston  | Braintree  | Brockton   | BrookIine  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY IAXES ONLY   | 3 054.77<br>614.40<br>2 440.36                                | 2 604.98<br>604.07<br>2 000.91   | 899.21  | 2 706.91  | 2 823,79<br>644,47<br>2 179,32                       | 2 630.44<br>1 372.36<br>1 258.07                             | 4 079.7<br>- 814.0<br>3 265.7                                      |
| CONTRIBUTION FROM PARENT GOVERNMENT:<br>CURRENT CHARGES.<br>INTEREST EARNINGS.   | 2 289 93<br>150.44  | i 931.28<br>68.89  | 94.53   | 36.19   | 2 043.82<br>115.71                                   | 1 200.14<br>57.94  | 3 085.3<br>133.1   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE JNSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEUT | 2 803,67<br>121,67<br>2 564,61<br>1 642,04<br>922,57<br>20,96 | .75<br>2 499.60<br>.50.77<br>2 442.72<br>1 679.88<br>762.84  | 2 318.72<br>- 123.24<br>2 108.11<br>1 402.10<br>706.01<br>_3,99 | 4 013.69<br>12.86<br>3 739.45<br>2 254.65<br>1 484.80 | 19,79 2 739,70 141,17 2 558,06 1 599,56 958,50 -6,07 | 2 500,69<br>-46.25<br>2 386.05<br>1 542.89<br>843.16<br>7.24 | 47.3<br>3 946.0<br>-10.6<br>3 725.1<br>2 410.1<br>1 315.0<br>159.5 |
| EXHIBIT: SALARIES AND WAGES  | 1 739.23  | 1 682.83   | 83.38   | 238,38  | 34.40  | 61.15  | 51.32  |
| DEBT OUTSTANDING   | 1 541.38  | 190.36   | 1 439.64  | 2 252,49<br>3 184.92                                  | 1 821,21   | 1 607.78   | 342.26   |
|  |   |  |   | <del></del>   | 548.17   | 1 012.61   | 344.54   |
| Ţ  | <u> </u>  |  |   | ssachusettsCon.                                       |  | <del></del>  |  |
| PENETTI ELITETT  | Cambridge   | Chelmsford   | Chicopee  | Everatt   | Fall River   | Framingham   | Cove HIII  |
| GENERAL REVENUE INTERGOVERNIENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PAPERT GOVERNMENT                | 4 547.61<br>1 323.09<br>3 224.52                              | 2 649,17<br>- 849,25<br>1 799,92   | 2 625.67<br>i 551.58<br>i 074.08                                | 2 865,08<br>723,92<br>2 141,16                        | 2 717.77<br>1 990.20<br>727.57                       | 3 193.35<br>805.81<br>2 386.5                                | 514.21<br>271.08<br>243.13   |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS.   | 3 174.08<br>48.65   | 1 723.72<br>74.75  | 1 014,98<br>57,78   | 2 085.76<br>53,13                                     | 694.23   | 2 295.83<br>76.16  | 1 163.18<br>79.36  |
| GENERAL EXPENDITURE.  INTERGOVERNENTAL EXPENDITURE:  CURRENT OPER/11ON EXPENDITURE.  INSTRUCTIONAL SERVICE.  | 4 440.35<br>4 024.54<br>2 517.38                              | 1,45<br>2 419,19<br>83,90<br>2 246,13<br>1 500,54  | 2 437,99<br>2 359,04<br>1 617,66                                | 2,27<br>2 488.21<br>2 356.50<br>2 647.04              | .31<br>2 741.44<br>16.62<br>2 482.27<br>1 628.58     | 14.54<br>3 208.84<br>- 143.57<br>3 030.63<br>1 930.05        | 59<br>5 400.93<br>127.34<br>2 240.11                               |
| OTHER - CAPITAL CUTTAY EXPENDITURE INTEREST ON DEBT  | 1 507.55 }<br>248.15 }<br>167.55 }                            | 745,59<br>60,61  | 741.38  | 709.46  | 853.69<br>150,26                                     | 1 100.57   | 1 402.43<br>830.67   |
| EXHIBIT: SALARIES AND WAGES.   | 2 493.35  | 28,56 ]  | 530, 94   | 131.72  | 92,29  | 34.69  | 33.48  |
| DEBT OUTSTANDING   | 3 027,47  | 04.7 (ES )   | 139.99  | 1 650,03<br>2 372.46                                  | 1 664,44   | 2 138,61   | 1 465.62   |
|  |   | With the State of Sta |   |   | 1 362:12   | 506.03   | 655,39   |
|  |   | <del></del>  | - FAST  | sachuse:tsCon.  | <del>-</del> <del>-</del> -                          |  | <del></del>  |
|  | Holyoke   | 1 TVT/Ince   | Leoninster  | Lexingtor   | Lowell   | Lynn   | Malden   |
| ENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY.   | 3 559.05<br>2 163.50<br>1 395.54                              | 2 816.53<br>2 007.62<br>808.90   | 2 198.88<br>1 002.32<br>1 196.56                                | 3 576.47<br>569.66<br>2 906.81                        | 3 093.74<br>1 825.14<br>1 268.60                     | 2 732.15<br>1 469.77<br>1 262.38                             | 2 671.82<br>1 378.53<br>1 293.28                                   |
| CONTRIBUTION FROM PARENT GOVERNMENT<br>CURRENT CHARGES<br>INTEREST EARNINGS<br>MISCELLANEOUS   | 1 320.52<br>70.64<br>4.09                                     | 755.58<br>43.7 <u>6</u><br>9.56  | 85.23<br>85.23  | 2 806.14<br>91.44<br>9.23                             | 1 242.11   | 1 2:5:53<br>32:48  | i i7i.º5<br>I2I.34   |
| NSRAL EXPENDITUPE -<br>INTER 30 ENNAENTAL EXPENDITURE :<br>CURANT OPERATION EXPENDITURE :<br>INSTRUCTIONAL SERVICES                                      | 2 786 63  | 2 504.33<br>2 53.80<br>2 515.10  | 2 127.38<br>75.47<br>1 969.79                                   | 3 325:77<br>- 63,96<br>3 256,80                       | 2 279,55<br>2 919,19                                 | 3.97<br>2 658.64<br>26.77                                    | 2 431.96<br>57.36  |
| CAPITAL OUTLAY-EXPIEN JAZ  | 1 692.39<br>1 143.45<br>37.47<br>79.17                        | 1 524.47<br>1 020.85<br>27.19<br>8.23  | 1 295.49<br>674.30<br>9.31<br>71.81                             | 2 262.70<br>994.65<br>4.96                            | 785.90<br>1 133.29<br>27.16<br>32.21                 | 2 577.47<br>1 771.82<br>805.66<br>54.40                      | 2 230.74<br>1 376.35<br>854.39<br>.57<br>143.29                    |
| BIT: SALARIES AND MAGES  | 1 529,18  | 1 466.22   | 1 305,74  |   |  |  |  |
| HT OUTSTANDE   |   |  |   | 2 462.19  | 1 /364.52  | 1 757.41   | 1 467.89   |

1982 CENSUS OF GOVERNMENTS

Table 9. Per Pupil Amounts of Selected Financial Items for Indivioral Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | MassachusettuCon.   |   |  |   |   |   |  |  |  |  |
|---|---|---|--|---|---|---|--|--|--|--|
| Item  | Medford   | Methuen   | Natick   | New Bedford   | Newton  | Psabody   | Pittsfield   |  |  |  |
| GENERAL REVENUE   | 3 025,67<br>- 993,64<br>2 032,03  | 2 875.35<br>- 964.79<br>1 910.56                                    | 2 879,25<br>721,62<br>2 157,63   | 2 949,29<br>1 934,50<br>1 014,79  | 3 911,57<br>- 784,78<br>3 126,79  | 2 633,49<br>- 835,24<br>1 798,25  | 2 704.16<br>1 049.53<br>1 654.64                               |  |  |  |
| TAXES   | 1 927.91<br>91.82<br>12.29  | 1 755,82<br>137,01<br>17,73   | 2 076.05<br>74.99<br>6.59  | 951.73<br>61.83<br>1.24   | 3 033,84<br>86.12<br>6.82   | 1 7 <u>5</u> 0.62<br>45,34<br>2,29  | 1 573.96<br>74.23<br>6,44                                      |  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENI OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTCAY EXPENDITURE. INTEREST ON DEBT                    | 2 849.47<br>2 803.56<br>1 784.55<br>1 019.01<br>45.91                         | 2 633, 01<br>-67, 46<br>2 515, 90<br>1 546, 26<br>969, 65<br>17, 73 | 2 872.84<br>- 150.44<br>2 713.82<br>1 771.42<br>942.40                         | 2 778.24<br>- 84.01<br>2 548.25<br>1 537.27<br>1 010.98<br>6.68<br>139.31 | 3 790.80<br>3 712.22<br>2 358.97<br>1 353.24<br>8:3.24<br>(a) 25        | 2 443.77<br>2 134.41<br>1 6 39<br>756.01<br>0 86                          | 2 508.63<br>2 423.57<br>1 608.43<br>815.14<br>                 |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 966.84  | 1 6;17.68   | 1 866.36   | 1 622,73  | 15  | 4 601.54  | 1 667.31   |  |  |  |
| DEBT GUTSTANDING  | 664.89  | 202,34  | 195.46   | I 802.98  | 2002  | 1 808,73  | 1 379,74   |  |  |  |
|   |   |   | Mat  | sechusettsCon.  |   |   | <del></del>  |  |  |  |
|   | Quincy  | Revers  | Somerville   | Springfield   | Stoughton   | Tsunton   | Tewksbury  |  |  |  |
| GENERAL REVENUE<br>INTERGOVERNMENTAL REVENUE<br>GENERAL REVENUE FROM UWN SOURCES<br>TAXES.  | 3 146.48<br>873.62<br>2 272.86  | 3 349.87<br>1 418.77<br>1 931,10                                    | 3 051,34<br>1 655,59<br>I 395,75   | 2 720.14<br>1 818.60<br>901.54  | 2 137.67<br>612.07<br>1 525.60  | 2 428.57<br>1 432.93<br>995.64  | > 416.09<br>808.22<br>1 607.87                                 |  |  |  |
| - PROPERTY - TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS HISCELLANEOUS   | 1 742,19<br>1 742,19<br>518,19<br>8,03<br>4,45                                | 1 876 50<br>54.60   | 1 356.89<br>38.87  | 864-41<br>36.29   | 1 457,58<br>68,02   | 926.42<br>65.8 <u>3</u><br>3.38   | i 550,20<br>55,6 <u>1</u><br>1,86                              |  |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION—EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT                          | 3 190.01<br>- 59.85<br>2 960.99<br>1 672.39<br>1 288.60<br>- 8.10<br>- 191.07 | 2 902.96<br>51.23<br>2 717.83<br>1 781.12<br>936.71<br>133.89       | 2 858.64<br>23.04<br>2 717.65<br>1 583.02<br>1 134.62<br>11.61<br>106.34       | 2 714.85<br>2 690.96<br>1 729.46<br>961.50<br>7.54<br>16.36               | 2 065.47<br>34.99<br>2 018.02<br>1 447.81<br>570.20                     | 2 223.09<br>77.24<br>2 041.40<br>1 336.48<br>724.92                       | 2 313,97<br>129,80<br>2 144,88<br>1 458,93<br>685,93<br>685,90 |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 911.71  | 1 996.21  | 1 625,18   | 1 620.32  | 1 521.09  | 1 303.34  | 1 498,09   |  |  |  |
| DEST OUTSTANDING  | 1 412.00  | 1 086.88  | 1 615,67   | 463.18  | 273,36  | 1 620.75  | 342,67   |  |  |  |
|   |   | Hase  | sechusetteCon.   |   | i   | Michig  | gan  |  |  |  |
|   | Weltham   | Westfield   | Waynouth   | Woburn  | Worcester   | Adrian  | Alpena   |  |  |  |
| GENERAL REVENUE. INTERGOVERMHENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTERLST EARNINGS. | 3 400.11<br>- 834.64<br>2 565.47<br>- 2 411.65<br>147.98                      | 2.503.65<br>998.58<br>1.505.07<br>1.443.65<br>61.25                 | 2 461 07<br>985 16<br>1 471.91<br>1 407.13<br>62.03                            | 1 956.40<br>57.88   | 3 183.11<br>1 695.83<br>1 487.27<br>1 457.11<br>29.78                   | 2 527.63<br>830.97<br>1 696.67<br>1 509.88<br>1 508.95<br>114.99<br>60.05 | 1 763.11<br>405.27<br>1 357.84<br>1 266.26<br>1 266.49         |  |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EAPENDITURE.  INTEREST ON DEBT.             | 3 244.61<br>- 76.44<br>3 124.16<br>1 949.86<br>1 174.30                       | 2 410, 45<br>2 388, 38<br>1 532, 35<br>856, 33<br>22, 07            | 2 515, 34<br>- 11, 97<br>2 430, 36<br>1 690, 35<br>750, 02<br>15, 75<br>57, 26 | 2 739.93<br>- 49.79<br>2 565.00<br>3 683.54<br>831.46<br>- 79.72<br>45.43 | 3 102.97<br>-3.07<br>3 008:55<br>1 889.82<br>1 118.73<br>44:13<br>47.22 | 2 427.44<br>- 7.47<br>2 382.87<br>1 368.40<br>1 0:4.47<br>11.94<br>25.15  | 1 102<br>1 015<br>563<br>11.02<br>7.29                         |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 2 058,98  | 1 991,12  | 1 762.05   | 1 831.61  | 1 953.52  | 1 689.56  | 1 132.60   |  |  |  |
| DEBT OUTSTANDING  | 728.90  | 585,37  | 924,05   | 425,72  | 801,18  | 476,97  | 461.16   |  |  |  |



Table 9. Per Papil Americants of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  |   |  | ympols, see text)   |  |   |  |   |
|--|---|--|---|--|---|--|---|
| —  |   | <del> </del>   | <del></del>   | MichiganCon,   | _   | <del></del>  |   |
| I ten  | Ann Arbor   | Battle<br>Creek  | Bay   | Bed ford   | Benton<br>Harbor  | Birmingham   | Bloomfield<br>Hills   |
| GENERAL REVENUE,  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PAREN GOVERNMENT           | 3 941.57<br>217.00<br>3 724.56<br>3 452.83<br>3 450.40                  | 3 506.37<br>1 826.65<br>1 679.72<br>1 436.68<br>1 431.09       | 428.38<br>2 270.81<br>2 079.90  | I 098.44<br>1 380.77<br>1 144.27                               | 1 677.01<br>1 110.75<br>981.76  | 4 750.87<br>130.60<br>4 620.27<br>4 203.81<br>4 203.81         | 4 605.1<br>371.3<br>4 233.8<br>3 815.4<br>3 815.4                 |
| CURRENT CHARGES.  INTEREST EARNINGS  | 104.75<br>157.37<br>9.62  | 77,15<br>63,68<br>102,21                                       | 65.48   | 56.11  | 60.01   | 173.54<br>187.61<br>55.31                                      | 286.0<br>123.0<br>29.2  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 3 809.44<br>2:83<br>3 494.32<br>2 154.52<br>1 339.80<br>221.75<br>90.53 | 3 307.60<br>14.03<br>3 228.52<br>1 872.34<br>1 356.19<br>65.05 | 2 694.70<br>2 616.46<br>1 506.54<br>1 109.92<br>56.28<br>21.96          | 2 388.85<br>2 309.14<br>1 269.95<br>1 039.19<br>24.49<br>55.23 | 2 863.42<br>4.98<br>2 819.47<br>1 472.10<br>1 347.37<br>35.98<br>3,00 | 4 342,15<br>4 197,73<br>2 571,34<br>1 626,39<br>71,41<br>73,01 | 4 2,5,55<br>4 008,42<br>2 191,79<br>1 816,6,1<br>125,05<br>102,12 |
| EXHIBIT: SALARIES AND WAGES  | 2 552.80  | 2 286,22   | 1 742,34  | 1 607.53   | 1 828,67  | 2 961.61   | 2 680,25  |
| ERT OUTSTANDING  | 1 982.23  | <del>-</del>   | 521,89  | 1 294.35   | 63.93   | 1 660.70   | 2 234,93  |
|  |   |  |   | MichiganCon.   | <u> </u>  |  |   |
| PAPPA ALVENIE  | Brighton<br>Area  | Carmen   | Charles S. Mott<br>Community<br>College                                 | Chippews<br>Válley   | Claristown<br>Community   | Clio Area  | Davidson  |
| ENERAL REVENJE  INTERGOVERNHENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAKES  PROPERTY TAKES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT             | 2 902,31<br>519,16<br>2 383,14<br>2 063,78<br>2 063,37                  | 3 495.92<br>177.81<br>3 318.11<br>3 080.92<br>3 031.22         | 2 200.45<br>- 655.01<br>1 545.44<br>755.82<br>755.82                    | 3 275.74<br>599.20<br>2 676.53<br>2 297.19<br>2 293.21         | 2 561 92<br>835 03<br>1 726 89<br>1 508 44<br>1 508 18                | 2 084.00<br>1 045.14<br>1 038.86<br>907.98<br>907.27           | 2 455.66<br>1 035.52<br>1 420.13<br>1 223.15<br>1 215.11          |
| CURRENT_CHARGES<br>INTEREST_EARNINGS<br>MISCELLANEOUS.   | 183.78<br>126.27<br>9.31  | 134.71<br>98.16<br>4.32  | 723.68<br>59.96<br>5.97   | 136.74<br>223.43<br>19.17                                      | 105.52<br>62.91<br>50.02  | 92.82<br>31.73<br>6.33   | 133,18<br>51:13<br>12,67  |
| EMERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 945.11<br>  | 3 402.34<br>3 294.35<br>1 887.73<br>1 406.55<br>95.02<br>12.79 | 2 734.81<br>2 026.29<br>(NA)<br>2 026.29<br>191.73                      | 3 316,97<br>2 569,45<br>1 481,46<br>1 088,00<br>316,81         | 2 566,93<br>2 465,28<br>1 509,70<br>955,58<br>76,12                   | 2 204.91<br>2 092.61<br>1 259.42<br>833.19<br>14.25            | 2 338.12<br>2 239.92<br>1 318.38<br>941.56<br>16.60               |
| HIBIT: SALARIES AND WAGES  | 1 724,25  | 2 214,33   | 116.79  | 430.71   | 25,53   | 98.05  | 61.60   |
| BT OUTSTANDING   | 3 947,98  | 216,38   | _ I 799.81  | 1 763,28<br>6 745,17   | 1 739,99  | 1 467.50   | 1 533,59  |
| <u> </u>   |   |  |   |  | 696.93  | 1 445.01   | 1_107.75  |
| <u> </u>   | <del>-</del>  |  |   | Chis - Con   | <del></del>   |  | <del></del>   |
| Me the degenier  | Dearborn  | College  | Detroit   | -East-<br>Detroit  | Farmington  | Flint  | Freser  |
| NEAS. REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT                | 2 916,79<br>- 481,47<br>2 435,31<br>1 851,96<br>1 851,96                | 2 385.92<br>704.95<br>1 680.98<br>772.78<br>772.78             | 3 021.63<br>1 947.86<br>1 073.77<br>915.68<br>915.68                    | 2 959.65<br>925.20<br>2 034.45<br>1 816.39<br>1 816.39         | 3 880.46<br>- 500.13<br>3 380.34<br>3 104.19<br>3 103.57              | 3 459.82<br>1 610.95<br>1 848.87<br>1 638.32<br>1 637.15       | 2 762.41<br>592.49<br>2 169.92<br>2 029.51<br>2 029.51            |
| INTEREST EARNINGS.   | 524.23<br>55.27<br>3.85   | 853,49<br>-1,56<br>53,15                                       | 22.76<br>70.37<br>64.96   | 126,61<br>66,03<br>25,42                                       | 119.70<br>117.02<br>39.43   | 32.01<br>129.18<br>49.36                                       | 33.95<br>97.18<br>9.27  |
| NERAL EXPENDITURE  | 2 944.60<br>.32<br>2 876.96<br>1 153.98<br>1 722.98<br>66.45            | 2 541.23<br>2 371.81<br>2 371.81<br>1 371.81<br>1 3 98<br>5 44 | 3 179.08<br>2.35<br>2 886.94<br>1 747.40<br>1 129.55<br>239.31<br>50.48 | 3 014,85<br>2 979,20<br>1 830,17<br>1 149,03<br>8,90<br>26,75  | 3 614.70<br>-70<br>3 489.72<br>2 149.90<br>1 336.76<br>87.52          | 3 632.54<br>3 530.53<br>1 913.58<br>1 616.95<br>102.01         | 2 619.68<br>2 536.73<br>1 692.26<br>844.47<br>10.18<br>72.78      |
| ISBITI SALARIES AND WAGES,   | 1 924.79  | 1 448.36   | 2 090,35  | 2 093,25   | 2 538,32  | 2 479.87   | 1 922.41  |
|  | 15.44   |  |   |  |   | i  |   |

1982 CENSUS OF GOVERNMENTS

INDIVIDUAL SCHOOL SYSTEMS 179

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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  | (For meaning of ay   | moors, see text)   |   |  |  |  |
|---|--|--|--|---|--|--|--|
|   |  |  |  | MichiganCon.  | -  | -  |  |
| ltem  | Garden City  | Grand Blanc  | Grand Ledge  | Grand Rapids  | Grosse Pointe  | Hazel Park   | Highland<br>Park                                       |
| GENERAL REVENJE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT  | 3 344.27<br>1 568.42<br>1 775.85<br>1 601.22<br>1 601.22         | 2 533.63<br>256.84<br>2 276.79<br>2 068.62<br>2 012.01               | 2 519.63<br>717.64<br>1 801.98<br>1 641.33<br>1 636.75       | 3 583.68<br>1 644.92<br>1 938.76<br>1 258.52<br>1 254.10          | 4 310.55<br>94.37<br>4 216.18<br>3 766.99<br>3 747.69                  | 3 454.39<br>1 897.40<br>1 556.98<br>1 190.61<br>1 186.94                 | 3 741.98<br>2 534.44<br>1 207.54<br>711.06             |
| CURRENT-CHARGES INTEREST_EARNINGS. MISCELLANEOUS.   | 69.41<br>69.74<br>35.48  | 118,56<br>60,16<br>29,45   | 131.97<br>25.02<br>3.66                                      | 346,60<br>147,66<br>185,98  | 127.33<br>246.48<br>75.38  | 218.66<br>115.44<br>32.28  | 361.25<br>119.21<br>16.02                              |
| GENERAL EXPENDITURE.  | 3 223.30   | 2 404.33   | 2 413.68   | 3 479.93<br>8.08  | 4 048.22   | 3 438.89   | 3 539,66   |
| INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION—EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEST  | 3 184.04<br>1 979.19<br>1 204.84<br>23<br>39:04                  | 2 262.55<br>1 330.58<br>931.97<br>71.71<br>70.07                     | 2 333.37<br>1 372:04<br>961:33<br>13.11<br>67:19             | 3 306.30<br>1 574.01<br>1 732.30<br>103.55<br>61.99               | 3 867.72<br>2 333.95<br>1 533.77<br>125.02<br>55.47                    | 3 304.21<br>1 916.87<br>1 387.34<br>80.91<br>53.77                       | 3 302.72<br>i 450.61<br>i 852.10<br>i66.81<br>70.14    |
| EXMISIT: SALARIES AND WAGES   | 2 291.16   | 1 617.05   | 1 694.78   | 2 338,16  | 2 704.66   | 2 270.22   | 2 241.82   |
| DEBT OUTSTANDING  | 1 211.90   | i 4i4.94   | 1 315,13   | 1 054.94  | 1 291.64   | 951.13   | 781.88   |
| Ī   |  | •  | M  | ichiganCon.   |  | -  |  |
|   | Howe [1  | Huron Valley   | Jackson<br>Community<br>College                              | Jackson   | Kalamazdo  | Kalamazoo Valley<br>Community<br>College                                 | -Kellogg<br>Community<br>College                       |
| GENERAL REVENUE. INTERGOVERNYENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.  | 2 941.92<br>646.77<br>2 295.15<br>1 965.73<br>1 961.75           | 2 698.25<br>645.83<br>2 652.42<br>1 844.64<br>1 842.99               | 1 167.43<br>514.01<br>653.41<br>260.74<br>260.74             | 3 129.95<br>1 089.22<br>2 040.73<br>1 887.60<br>1 886.77          | 3 402.68<br>484.66<br>2 918.02<br>2 594.00<br>2 579.28                 | 1 509.56<br>516.35<br>993.21<br>467.84<br>467.84                         | 1 672,38<br>703,64<br>968,74<br>373,30<br>373,30       |
| CURRENT CHARGES   | 137.92<br>173.75<br>17.75  | 116.25<br>81.50<br>10.02   | 382.33<br>61<br>9.73   | 44.78<br>78.10<br>30.25   | 98,19<br>36,13<br>89,62  | 520.08<br>5.29   | 565.07<br>4.70<br>25.68                                |
| GENERAL EXPENDITURE.  INTERGOVERNHENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT.                 | 3 403.27<br>2 377.70<br>1 312.84<br>1 064.86<br>712.60<br>312.98 | 2 551,19<br>06<br>2 436,85<br>1 315,52<br>1 121,32<br>6,98<br>107,30 | 1 148,46<br>1 063,06<br>- (NA)<br>1 063,06<br>45,61<br>39,78 | 3 047,44<br>2 954,48<br>1 674,86<br>1 279,62<br>32,97<br>59,99    | 3 223.71<br>1.44<br>3 162.55<br>1 770.22<br>1 392.33<br>20.34<br>39.38 | 1 754.81<br>1 291.48<br>(NA)<br>1 291.48<br>442.96<br>20.37              | 1 648.45<br>1 624.20<br>(NA)<br>1 524.20<br>24.25      |
| EXHIBIT: SALARIES AND WAGES   | 1 599.74   | 1 616.71   | 707.70   | 2 118.64  | 2 211.19   | 783,86   | 919,12   |
| DEBT OUTSTANDING  | 4 869,59   | 2 793,19   | 678,76   | 1 326,98  | 614,22   | 487.47   | •  |
| [   |  |  | Ņ.   | ichiganCon.   |  |  |  |
|   | Kentwood   | Lake Orion   | Lake Shore   | Lansing   | Lansing<br>Community<br>College  | Lapeer   | Lincoln<br>Park  |
| GENERAL REVENUE.  INTERGOVERMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT. CHARGES.  INTEREST. EARNINGS. | 3 137.34<br>639.33<br>2 491.01<br>2 159.28<br>2 150.93           | 2 645,01<br>724,09<br>1 920,92<br>1 754,78<br>1 752,70<br>76,76      | 1 421.33<br>403.03<br>1 018.29<br>874.84<br>871.56           | 3 252.29<br>1 350.26<br>1 862.03<br>1 638.73<br>1 637.42<br>73.23 | 1 561.28<br>711.96<br>849.31<br>313.26<br>313.26<br>531.91             | 2 258.09<br>895.95<br>1 362.14<br>1 197.22<br>1 195.53<br>27.40<br>51.94 | 2 389.52<br>698.69<br>1 690.83<br>1 505.31<br>1 504.60 |
| MISCELLANEOUS.  | 24.30  | 2 530,30   | 11.31  | 31,58   | 4,14<br>1 854.65   | 23,52  | 24,21  |
| INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTMER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT.   | 57.68<br>2 739.15<br>1 565.59<br>1 173.56<br>49.67<br>86.78      | 2 363.28<br>1 323.93<br>1 039.35<br>1 33.15                          | 8.90<br>1 349.81<br>795.83<br>553.99<br>14.44<br>45.46       | 3 095.13<br>1 835.47<br>1 259.66<br>36.62<br>51.34                | 1 618.22<br>(NA)<br>1 618.22<br>157.65<br>28.79                        | 1 981.87<br>1 143.98<br>837.89<br>-3.73<br>87.04                         | 2 404.05<br>1 489.55<br>914.50<br>5.58                 |
| EXMIBIT: SALARIES AND WAGES   | 1 889.21   | 1 563,54   | 930,13   | 2 302.15  | 908.25   | 1 391.92   | i 817.76   |
| DEBT OUTSTANDING  | 1 502.90   | 2 120.23   | 967.28   | 997.23  | 574.56   | 1 684.27   | 316.93   |

180 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 E 3 Mment: 1981-82—Con.

| -  | <del>-</del>   |  | -  | MichiganCon.   | <del></del>  | <u> </u>   |   |
|--|--|--|--|--|--|--|---|
| Item   | Livonia  | L ansi: Creuse   | Macomb Commu-<br>nity College                                  | Midland  | Monroe   | Muskegon   | Oskland Commu-<br>nity College  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TARS. PROPERTY TAXES ONLY.   | 3 505.22<br>(\$7.55<br>3 307.67<br>2 994.0<br>2 994.0          | 276.46<br>519.96<br>757.50<br>544.56<br>250.07                         | 1 486.92<br>546.84<br>940.08<br>377.88<br>377.88               | 2 358.89<br>88.76<br>2 270.13<br>2 096.50<br>2 067.01              | 3 027.24<br>149.65<br>2 877.59<br>2 642.39<br>2 579.50               | 3 602.44<br>2 077.16<br>1 525.28<br>1 310.14<br>1 305.08       | 1 455.81<br>407.11<br>1 048.71<br>467.89<br>467.89                        |
| CONTRIBUTION PARENT GOVERNMENT.<br>CURRENT CHARGES.<br>INTEREST EARNINGS.<br>MISCELLANEOUS.  | 149.95<br>124.06<br>39.58                                      | 99,09<br>75,94<br>38,11  | 559.47<br>2.73   | 92.18<br>70.76<br>10.68  | 66,33<br>158,65<br>10,22   | 58.90<br>131.78<br>24.46                                       | 501.24<br>79.56   |
| GENERAL EXPENDITURE .<br>INTERGOVERNMENTAL EXPENDITURE .<br>CURRENT OPERATION EXPENDITURE .  | 3 271,89<br>-1.26  | 3 094,93   | 1 507.70   | 2 286.09<br>1.21   | > 698,34   | 3 529.20<br>21.77  | 2 031,98  |
| INSTRUCTIONAL SERVICES OTHER. GAPITAL-OUTLAY EXPENDITURE INTEREST ON DEBT  | 3 159.29<br>1 844.62<br>1 314.66<br>22.00<br>89.34             | 2 904,65<br>1 589,70<br>1 214,95<br>37,46<br>152,82                    | 1 294,06<br>(NA)<br>1 294,96<br>414-25<br>99,30                | 2 205,62<br>1 422,42<br>783,20<br>79,26                            | 2 593 99<br>1 473.83<br>1 120.16<br>56.86<br>47.48                   | 3 371.61<br>1 845.06<br>1 526.55<br>66.10                      | 1 362,59<br>(NA)<br>1 362,59<br>498,65                                    |
| EXHIBIT: SALARIES AND WAGES  | 2 263,27   | 2 000.72   | 78.1.94  | 1 664,41   | 1 761.07   | 69.72<br>2 250.62  | 170.74<br>844.81  |
| DEBT OUTSTANDING   | 1 853,75   | 2.604.19   | 1 571,99   | -  | 904.97   | 1 098,07   | 2 960.64  |
|  |  |  |  | iichiganCon.   |  |  |   |
|  |  |  | Yort Yaron   |  |  |  |   |
|  | Plymouth   | Pontiac  | Area   | Portage  | Redford Union  | Rochester  | Romulus   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                      | 2 772.42<br>301.79<br>2 470.63<br>2 226.47<br>2 226.47         | 3 562.03<br>1 452 19<br>2 109, 4<br>1 923,53<br>1 922,44               | 2 618.66<br>1 141.77<br>1 476.89<br>1 285.26<br>1 284.26       | 2 706,55<br>489,92<br>2 216,63<br>1 958,79<br>1 954,19             | 3 630.83<br>1 523.68<br>2 107.15<br>1 767.26<br>1 767.26             | 2 991,39<br>89,28<br>2 902,11<br>2 635,19<br>2 633,34          | 3 021.54<br>- 859.34<br>2 162.20<br>1 988.40<br>1 984.68                  |
| CURRENT-CHARGES<br>INTEREST_EARNINGS.<br>MISCELLANEOUS.  | 95.02<br>130.18<br>18.96                                       | 82.74<br>78.98<br>24.56  | 143,18<br>41,45<br>7,00  | 141:13<br>99.68<br>17.03   | 167.01<br>130.67<br>42.20  | 130,26<br>131,58<br>5,07                                       | 78.78<br>41.10<br>53.92   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT. | 2 685.42<br>2 567.93<br>1 517.45<br>1 050.48<br>31.53<br>85.96 | 3 298,90<br>5,84<br>3 219,31<br>1 733,48<br>1 485,83<br>32,92<br>40,83 | 2 473.40<br>2 383.48<br>1 454.12<br>929.36<br>37.08<br>52.83   | 685,46<br>470<br>2 507.37<br>1 580.30<br>927.06<br>127.86<br>45.54 | 3 505.83<br>396<br>3 474.08<br>1 989.92<br>1 484.16<br>5.78<br>22.01 | 2 879.45<br>2 702.13<br>1 538.07<br>1 164.06<br>39.63<br>97.70 | 3 134,58<br>-11,22<br>> 941,14<br>1 671,34<br>1 269,81<br>40,29<br>141,93 |
| EXHIBIT: SALARIES AND WAGES.   | 1 807.28   | 2 268,66   | 1 696,65   | 1 800,26   | 2 430,89   | 1 863,59   | 1 975,74  |
| DEBT OUTSTANDING   | 1 335,85   | 1 418,31   | 877.61   | 1 194,63   | 601.14   | 2 677.91   | 3 694,50  |
|  |  |  | Mi   | chiganCon.   |  |  |   |
|  | Roseville  | Royal Oak  | Saginaw  | Saginav<br>township  | Schoolcraft<br>College   | Southfield   | Southgete   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                       | 2 690.58<br>728.18<br>1 962.39<br>1 820.08<br>1 819.35         | 3 909.00<br>485.44<br>3 423.55<br>3 070.24<br>3 070.24                 | 3 378.06<br>1 597.18<br>1 780.89<br>1 407.29<br>1 487.29       | 2 873.78<br>173.44<br>2 700.33<br>2 379.62<br>2 378.31             | 2 128,41<br>665,36<br>1 463,04<br>766,77<br>766,77                   | 4 577.12<br>93.85<br>4 483.27<br>4 166.21<br>4 165.27          | 3 005;01<br>627,95<br>2 377,06<br>2 135,34<br>2 135,05                    |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 89.19<br>45.99<br>7.14   | .66.35<br>239:81<br>47.15  | 36.37<br>176.96<br>80.28                                       | 179.11<br>118.47<br>23.13  | 690.34<br>1.07<br>4.87   | 140.07<br>157.23<br>19.77                                      | 63.15<br>143.33<br>35.24  |
| SENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  CAPITAL OUTLAY EXPENDITURE.                     | 2 722.72<br>   | 3 681.56<br>3 482.74<br>2 279.35<br>1 203.39<br>92.25                  | 3 118,48<br>6.13<br>2 839.24<br>1 739.93<br>1 099.31<br>207.08 | 2 757.24<br>2 656.82<br>1 492.70<br>1 164.11<br>14.95              | 2 251,70<br>2 010,49<br>2 010,49<br>2 010,49<br>211,96               | 4 312.53<br>4 046.60<br>2 441.59<br>1 605.02                   | 3 023,68<br>2 968,20<br>1 852,56<br>1 115,64                              |
| THIEFER ON DED!  | 44.12  | 106,57   | 66.03  | 86,07  | 29,25  | 146.00<br>119.93   | 20.18<br>35.30  |
| EXHIBIT: SALARIES AND WAGES  | 1 911.23   | 2 539,87   | 2 087.83   | 1 751.81   | 1 232,28   | 2 891.43   | 2 178,18  |
| See footnotes at end of table.   | 870.06   | 3 367,58   | 1 136.64   | 1 723,18   | 553,42   | 2 678,74   | 793.25  |

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  |  |   | м  | tichiganCon.   |   |  |   |
|--|--|---|--|--|---|--|---|
| Ītem ,   | Swartz Creck   | Tn  | _<br>Traverse  | Troy   | Utica   | Van Buren  | Walled Take   |
| GENERAL REVENJE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY   | 2 511.50<br>604.84<br>1 906.67<br>1 715.54<br>1 711.72                               | 5 0;<br>1 5:<br>1 60:<br>1 759.9  | 2 523.41<br>141.51<br>2 381.90<br>2 178.28<br>2 172.58                         | 3 446 98<br>101.04<br>3 345.95<br>3 036.25<br>3 035.67                   | 2 846.43<br>707.33<br>2 139.09<br>1 863.03<br>1 861.57                                | 2 754.34<br>- 638.01<br>2 116.33<br>1 885.83<br>1 879.12                 | 2 781 21<br>- 379 27<br>2 401 94<br>2 176 17<br>2 174 28        |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLAMEOUS.  | 97.02<br>83.03<br>11.08  | 62.48<br>58.16<br>8.70  | 138.33<br>58.69<br>6.61  | 129.07<br>158.19<br>22.44  | 130.26<br>138.94<br>6.86  | 157.01<br>64.29<br>9.19  | 92,15<br>117,10<br>16,52  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.                                       | 2 377.88<br>2 348.62<br>1 390.48<br>958.14<br>17.82                                  | 2 925.75<br>2 834.05<br>1 598.40<br>1 235.65<br>25.73                               | 2 664.01<br>62.88<br>2 224.06<br>1 195.56<br>1 028.50<br>317.80                | 3 416.85<br>2 799.16<br>1 753.03<br>1 046.13<br>305.08                   | 2 750.95<br>1.17<br>2 494.48<br>1 572.13<br>922.36<br>.94.27                          | 2 565.38<br>1 431.90<br>1 133.48<br>33.19                                | 1 709.68<br>1 072.14<br>16.57                                   |
| INTEREST ON DEST   | 13.44  | 1 995.65  | 59.28  | 312.62<br>1 998.88   | 161.03<br>I 831.60  | 65.66<br>1 701.26  | 28.97<br>2 011.20   |
| EXHIBIT: SALARIES AND WAGES  | 1 657.32<br>793.71   | 1 480,95  | 991.75   | 4 890,89   | 4 633,51  | 2 244.56   | 649.67  |
|  |  |   | ,  | Michigan-Con.  |   |  |   |
|  | Warren   | Warren Woods  | Washington<br>Community<br>College   | Waterford  | Wayne Commu-<br>nity College  | Wayne-Westland   | Wyandotte   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY   | 3 003.24<br>220.72<br>2 782.51<br>2 489.47<br>2 488.40                               | 3 389.33<br>- 912.39<br>2 476.94<br>2 134.31<br>2 134.31                            | 2 010.68<br>545.48<br>1 465.20<br>982.40<br>982.40                             | 2 916.80<br>947.47<br>1 969.34<br>1 710.91<br>1 708.64                   | 2 289.57<br>1 394.33<br>895.24<br>178.40<br>178.4 <u>c</u>                            | 3 823.10<br>1 848.04<br>1 975.06<br>1 783.27<br>1 781.77                 | 3 194.99<br>586.37<br>2 608.62<br>2 352.72<br>2 352.72          |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 86.23<br>143.75<br>63.07   | 133,39<br>.46,33<br>162,91  | 476.99<br>97<br>4.84   | 141.16<br>100.42<br>16.86  | 716.84  | 59.97<br>121.81<br>10.01   |   |
| GENERAL EXPENDITURE  | 2 749,72<br>2 633,60<br>1 648,88<br>984,72<br>41,50<br>74,62                         | 3 201.61<br>2 880.61<br>1 678.20<br>1 202.42<br>3.66<br>317.33                      | 2 466.84<br>1 922.82<br>(NA)<br>1 922.82<br>421.81<br>122.21                   | 2 659.61<br>2 558.81<br>1 569.33<br>989.48<br>66.60<br>34.20             | 3 140.10<br>2 203.78<br>(NA)<br>2 203.78<br>624.89<br>311.43                          | 3 731,13<br>2.51<br>3 414,74<br>2 105.78<br>1 309.16<br>190.97<br>122.71 | 3 106.3<br>8.8<br>3 026.3<br>1 825.0<br>1 201.3<br>14.5<br>56.4 |
| EXMIBIT: SALARIES AND WAGES  | 1 868.94   | 1 953,60  | 1 119.97   | 1 810,50   | 1 202.11  | 2 553.40   | > 128.9   |
| DEBT OUTSTANDING   | 1 430.49   | 6 018,11  | 2 268,13   | 600,16   | 4 314,42  | 2 383,93   | 717.5   |
|  | Michigan   | Con.  |  |  | Minnesota   |  |   |
|  | Wyoming  | Ypsilanti   | Albert Lea   | Anoka  | Bloomington   | Brainerd   | Burnsville  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES.  INTEREST EARNINGS. | 3 192,49<br>1 129,46<br>2 063,43<br>1 831,25<br>1 831,09<br>139,66<br>64,09<br>28,43 | 3 524 93<br>1 044 86<br>2 480 06<br>2 295 37<br>2 289 27<br>51 47<br>86 22<br>47,00 | 3 230,35<br>2 249,36<br>980,48<br>740,86<br>740,86<br>165,15<br>34,72<br>39,76 | 78,79  | 3 326 96<br>1 624 65<br>1 702 31<br>1 285 13<br>1 285 13<br>149 55<br>194 50<br>73 13 | 104-13   | 1 685.3<br>1 187.2<br>963.3<br>963.3<br>108.0<br>100.2          |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT.                          | 2 971.71<br>101.87<br>2 777.75<br>1 660.07<br>1 117.67<br>32.70<br>59.39             | 3 295.45<br>2 916.45<br>1 826.95<br>1 089.50<br>173.31<br>205.69                    | 2 714,84<br>9,00<br>2 548,41<br>1 490,10<br>1 058,31<br>103,92<br>53,51        | 2 753.22<br>10.88<br>2 574.82<br>1 403.76<br>1 171.06<br>118.12<br>49.41 | 3 069.62<br>-28.27<br>2 829.86<br>1 044.20<br>1 785.66<br>130.00<br>81.49             | 27.14<br>3 368.32<br>1 859.09<br>1 509.23<br>156.47<br>22.48             | 10.5<br>2 445.0<br>1 335.9<br>1 109.0<br>56.8<br>129.6          |
| EXHIBIT: SACARIES AND WAGES  | 1 989.55   | 2 123,67  | 2 027.20   | 1 826.42   | 2 125.98  | 2 165,32   |   |
| DEBT OUTSTANDING   | 1 169.82   | 2 696.17  | 1 104.35   | 900,69   | 1 596,03  | 334.02   | 2 199.7   |

See footnotes at end of table.

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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | Minesota - Con.  |   |  |  |  |   |  |  |  |  |
|--|--|---|--|--|--|---|--|--|--|--|
| lten   | Doluth   | Edina   | Elk River  | Forest Lake  | P 188  | Mankato   | Minnespolis<br>Special   |  |  |  |
| GENERAL REVENJE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES.  PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                   | 606.15<br>606.15   | 3 445,33<br>1 130,83<br>2 314,50<br>1 931,87<br>1 931,87                  | 2 998.46<br>2 081.95<br>916.51<br>506,54                                   | 1 930.75<br>807.05<br>520.88   | 3 570,60<br>I 402,98<br>2 167,62<br>1 772,77<br>I 772,77                 | 3 835.20<br>2 476.77<br>1 358.43<br>847.32<br>847.32                    | 4 504.12<br>2 551.37<br>1 952.75<br>1 445.57<br>1 445.57                   |  |  |  |
| INTEREST EARNINGS MISCELLANEOUS.   | 143.51<br>102.73<br>17.62  | 164.61<br>164.17<br>53.85   | 157.22<br>220.90<br>31.84  | 140.04   | 133.23<br>174.56<br>87.06  | 370.64<br>123.53<br>16.94   | 145.11<br>271.62<br>90.45  |  |  |  |
| GENERAL EXPENDITURE: INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER.  | 3 327.69<br>11.13<br>3 145.73<br>1 792.03<br>1 353.70                      | 3 369.00<br>13.29<br>3 086.50<br>1 707.55<br>1 378.94                     | 2 871.00<br>25.89<br>2 326.68<br>1 199.43<br>1 129.25                      | 2 736,71<br>- 45.23<br>2 160.42<br>1 098.79                              | 3 696.78<br>19.01<br>3 350.94<br>1 822.75                                | 3 571.10<br>15.37<br>3 405.08<br>2 101.45                               | 34 204,92<br>30,61<br>3 845,83<br>1 896,92                                 |  |  |  |
| OTHEN. CAPITAL OUTLAY EXPENDITURE INTEREST ON DERT   | 158.29<br>12.55  | 202.79<br>66.42   | 230.37<br>286.05   | 1 061.63<br>349.07<br>181.99   | 1 528.19<br>271:14<br>55.69  | 1 303.63<br>86.37<br>64.28  | 1 948,91<br>176,12<br>152,36   |  |  |  |
| EXHIBIT: SALARIES AND WAGES,   | 2 350.61   | 2 360.86  | 1 562.75   | 1 540.66   | 2 514.75   | 2 360.96  | 2 826.30   |  |  |  |
| DEBY OUTSTANDING   | 337,15   | 1 326,69  | 5 654,58   | 2 187.69   | 1 043,67   | I 050.06  | 2 751.19   |  |  |  |
|  |  |   |  | UnnesotsCon.   |  |   |  |  |  |  |
|  | Minnetonka   | Mounds View   | North<br>Saint Paul  | Jēšēō  | Richfield  | Robbinsda le  | Rochester  |  |  |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY-TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                       | 3 016.37<br>I 656.56<br>I 359.80<br>I 112.26<br>I 112.26                   | 3 103.02<br>I 782.39<br>I 320.62<br>I 058.88<br>I 058.88                  | 3 068.58<br>1 697.97<br>1 370.61<br>941.05<br>941.05                       | 2 481.18<br>1 747.50<br>733.67<br>507.77                                 | 3 413,00<br>1 606,13<br>1 806,87<br>1 477,23<br>1 477,23                 | 3 088.23<br>1 867.23<br>1 221.00<br>904.81<br>904.81                    | 3 094,52<br>1 713,83<br>1 380,69<br>1 039,81<br>1 039,81                   |  |  |  |
| INTEREST EARNINGS. MISCELLANEOUS   | 144.83<br>67.51<br>35.21   | 146,92<br>91,92<br>22,91  | 130,55<br>183,29<br>115,72   | 108.14<br>91.12<br>26.64   | 88.42<br>178.85<br>62.37   | 136.67<br>151.94<br>27.59   | 104,28<br>150,45<br>86,15  |  |  |  |
| GENERAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  CUPRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES  OTHER  CAPITAL OUTLAY EXPENDITURE  INTEREST ON DEBT | 3 093.83<br>- 16.03<br>2 917.36<br>1 585.62<br>1 331.75<br>140.27<br>20.17 | 2 866.52<br>- 24.36<br>2 695.61<br>1 605,04<br>1 090.57<br>86.28<br>60.26 | 3 003.82<br>- 34.13<br>2 795.19<br>1 605.28<br>1 189.92<br>68.29<br>106.21 | 2 526.15<br>19.75<br>2 298.21<br>1 216.88<br>1 081.33<br>129.13<br>79.47 | 3 374.00<br>38:10<br>3 174.12<br>1 667.94<br>1 506.17<br>141.32<br>20:46 | 2 928.29<br>27:98<br>2 771.52<br>1 721.86<br>1 049.66<br>74.21<br>54.58 | 3 014.71<br>- 11.05<br>2 794.01<br>1 682.08<br>1 111.92<br>162.66<br>47.00 |  |  |  |
| EXMIBIT: SACARIES AND WAGES  | 2 178,51   | 2 014.08  | 2 059.42   | 1 716,87   | 2 470 67   | 2 265,73  | 2 090.87   |  |  |  |
| DEBT OUTSTANDING   | 505.07   | 1 325,00  | 2 055,56   | 1 484.02   | 478.37   | 1 073.36  | 1 090,42   |  |  |  |
|  |  |   | Ж  | nnesoteCon.  |  |   |  |  |  |  |
|  | Rosemount  | Roseville   | Saint Cloud  | Seint Louis<br>Park  | Seint Peul   | South_<br>Weehington<br>County  | Stillwater   |  |  |  |
| INTERGOVERNMENTAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT             | 2 625.05<br>1 786.76<br>838.30<br>648.76<br>6#8.76                         | 3 795.41<br>1 708.03<br>2 087.37<br>1 342.09<br>1 342.09                  | 3 768.07<br>2 588.54<br>1 179.53<br>711.00<br>711.00                       | 3 700.02<br>1 492.43<br>2 207.59<br>1 722.66<br>1 722.66                 | 4 463.57<br>2 817.31<br>1 646.17<br>1 269.50<br>1 269.50                 | 2 651.04<br>I 860.02<br>791.02<br>564.74<br>564.74                      | 2 777.06<br>1 850.23<br>926.82<br>723.06<br>723.06                         |  |  |  |
| CURRENT CHARGES INTEREST EARNINGS HISCELLANEOUS  | 98.50<br>64.83<br>26.21  | 163.72<br>223.53<br>358.03  | 219.45<br>204.54<br>44.54  | 178.13<br>185.10<br>121.70   | 150.62<br>122.69<br>103.16   | 110.19<br>95.51<br>20.57  | 128.41<br>65.99<br>9.36  |  |  |  |
| EMERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER.   | 2 50.98<br>11.45<br>2 099.33<br>1 080.05                                   | 3 535.87<br>16.45<br>3 212.43<br>1 680.62                                 | 3 557.96<br>32.43<br>3 291.54<br>I 859.76                                  | 3 782,29<br>_ 32,61<br>3 564,86<br>1 921,19                              | 34 149.48<br>20.47<br>3 839.69<br>2 331.50                               | 2 520.75<br>- 18.77<br>2 251.57<br>1 192.74                             | 2 682.12<br>-19.07<br>2 473.34<br>1 348.23                                 |  |  |  |
| CAPITAL OUTLAY EXPENDITURE   | 1 019.28<br>188.63<br>151.57   | 1 531.61<br>214.47<br>92.52   | 1 431.78<br>174.61<br>59.37  | 1 643.67   | 1 508.19<br>133.23<br>156.08   | 1 058.83<br>115.37<br>135.04  | 1 125.11<br>157.78<br>31.93  |  |  |  |
| MIBIT: SALARIES AND WAGES  | I 513.74   | 2 373,41  | 2 246.24   | 2 700.87   | 2 865.58   | 1 660.69  | 1 784.79   |  |  |  |
| See footnotes at end of table.   | 2 660.98   | 1 653,61  | 1 110.94   |  | 2 703.59   | 2 508.00  | 440.88   |  |  |  |

1982 CENSUS OF GOVERNMENTS



Table 9: Per Pupil Amounts of Selected Financial Items for injury local Fubility School Systems See Specific School Systems See Specific Series See Specific Series See Specific Series See Specific Series See Specific Series See Specific Series See Specific Series See Specific Series See Specific Series See Specific See Specific Series See Specific Series See Specific Series See Specific Series See Specific Series See Specific See

|   | Minneso   | tsCon.   |   |  | Mississippi   |  |   |
|---|---|--|---|--|---|--|---|
| Itam  | Wayzata   | White Bear Lak:                                      | Biloxi  | Co lumbus  | DeSoto County   | Greenville   | Gulfport  |
| GENERAL REVENJE   | 2 920.41<br>1 355.96<br>1 554.45<br>1 242.34<br>1 242.34    | 3 488.57<br>2 432.05<br>1 056.52<br>830.44<br>830.44 | 1 794,33<br>1 371,46<br>422,87<br>352,16<br>352,16            | 1 771.65<br>1 262.44<br>509.21<br>428.57<br>428.57 | 1 501.77<br>1 207.49<br>294.28<br>201.51<br>201.50          | 1 645,61<br>1 203,68<br>441,92<br>383,25<br>383,25                   | 2 045.0<br>1 469.4<br>575.8<br>470.8                |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT LHARGES.<br>INTEREST EARNINGS.  | 166,81<br>129.35<br>15.75                                   | 103.93<br>106.73<br>15.42                            | 51.78<br>13.71<br>5.23  | 31.16<br>34. <u>08</u><br>15.40                    | 46.08<br>29.64<br>17.04                                     | 27.52<br>20.35<br>10.80  | 55.9<br>20.7<br>28.1                                |
| GENERAL EXPENDITURE.  | 2 706.79<br>_15.51  |  | 1 855.81  | 1 824.95   | 1 544.53  | 1 712.98   | 2 062.1   |
| INTERGOVERMENTAL EXPENDITURE. CURRENT OPENATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEUT.                             | 2 586.81<br>1 578.48<br>1 006.34<br>80.35<br>24.11          | 3 306,81<br>2 153,13<br>1 153,67<br>149,34<br>43,99  | 1 815.05<br>1 012.89<br>802.16<br>38.89<br>1.87               | 1 781.82<br>1 070.69<br>711.13<br>42.61            | 1 415.59<br>829.95<br>585.64<br>98.44<br>30.50              | 1 695.96<br>987.21<br>708.75<br>15.84<br>1.19                        | 1 998.6<br>1 172.6<br>82 <u>6.0</u><br>36.5<br>26.8 |
| EXHIBIT: SALARIES AND WAGES   | 1 786.97  | 2 578,48   | 1 259.90  | 1 251.48   | 997.09  | 1 140.17   | 1 372.0   |
| DEBT OUTSTANDING  | 658.23  | 920,39   | 30.56   |  | 463,94  | 12,73  | 500.6   |
|   |   |  | M   | ississippiCon.                                     |   |  |   |
|   | Harrison County   | Hattiesburg  | Hinds<br>Junior College                                       | Jackson County                                     | Jackson   | Jones County   | Lauderda le<br>County                               |
| GENERAL REVENUE   | 1 606.00<br>1 120.06<br>485.94<br>348.56<br>348.56          | 1 282,56<br>586,72<br>507,16                         | 2 424.20<br>1 370.73<br>1 053.47<br>342.12<br>342.12          | 2 202,32<br>1 309,32<br>893,00<br>581,29<br>580,81 | 2 051.78<br>1 248.61<br>806.17<br>715.46<br>715.46          | 1 556.76<br>1 286.91<br>269.85<br>166.15<br>165.90                   | 1 435.9<br>1 192.0<br>243.9<br>147.0<br>147.0       |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 50.14<br>15.41<br>71.63                                     | 53,15<br>17,48                                       | 711.35  | 61.46<br>227.42<br>22.83                           | 40.74<br>28.37<br>21.61                                     | 60.65<br>20.14<br>22.91  | 45.4<br>31.1<br>19.5                                |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 1 749.45<br>1 502.78<br>870.22<br>632.56<br>206.10<br>40.57 | 1 897.87<br>1 082.13<br>815.74<br>59.75              | 3 697,73<br>2 410,70<br>(NA)<br>2 410,70<br>1 215,41<br>71,63 |  | 2 067.01<br>2 033.46<br>1 114.59<br>918.87<br>28.25<br>5.30 | 1 589,71<br>1 522,51<br>913,84<br>608,67<br>60,09<br>7,11            | 1 410.6<br>1 394.6<br>841.6<br>552.6<br>13.         |
| EXHIBIT: SALPRIES AND WAGES:  | 1 020.27  | 1 297,16   | 1 363.02  | 1 158.94   | 1 400,45  | 1 061.70   | 973.  |
| DEBT OUTSTANDING  | 607.64  | 816,57   | 918,25  | 1 852,31   | 169,95  | 137,76   | 61.5  |
|   |   |  | Mi  | ssissippiCon.                                      |   |  |   |
|   | Lee County  | Meridian   | Mississippi Gulf Coast Junior College                         | Mosa Point   | Natchez   | Pascagou la  | Pesr 1  |
| GENERAL REVENUE   | 1 504-36<br>1 245-22<br>259-14<br>144-40<br>143-36          | 1 540.25<br>528.38<br>449.49                         | 2 679.65<br>1 470.39<br>1 209.26<br>346.04<br>346.04          | 351,10   | 1 877.25<br>1 272.15<br>605.10<br>443.72<br>443.23          | 2 013.93<br>1 156.13<br>857.80<br>735.85<br>735.85                   | 071.<br>786.<br>284.<br>171.<br>171.                |
| CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT_CHARGES,   | 37.80<br>39.93<br>37.01                                     | 17.81  | =   | .45  | 40,10   | 37,13  | 64.<br>48.  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE.                           | i 552.79<br>i 451.52<br>817.30<br>634.22<br>89.28<br>11.98  | 1 796.52<br>1 796.52<br>1 028.82<br>767.70<br>52.08  | 2 671.58  | 1 612.39<br>945.52<br>666.88<br>82.32              | 1 971.38<br>1 875.20<br>1 038.38<br>836.92<br>92.85<br>3.33 | 1 863.31<br>7.64<br>1 777.21<br>1 002.55<br>774.65<br>35.08<br>43.38 | 1 142.<br>1 094.<br>634.<br>4 <u>59.</u><br>44.     |
| EXHIBIT: SALARIES AND WAGES   | 979.91  | :-   |   | 1 101.38   | 1 231,15  | 1 211.80   | 754.  |
| DEBT OUTSTANDING  | - 208.77  | 305,63   | 84.57   | 142.79   | 61.46   | 681.60   | 33,   |

See footnotes at end of table.



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | Mississ   | ippiCon.  |   | <u>-</u>   | Missouri  |  |  |
|--|---|---|---|--|---|--|--|
| Item   | Rankin County   | Warren County   | Blue Springe  | Columbia   | Perguson-<br>Florissant   | Fort Disga   | Fort Zumelt  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  PROPERTY TAKES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.              | 2 066.24<br>1 455.51<br>610.73<br>426.26<br>425.92                    | 1 804,99<br>1 136,27<br>664,72<br>508,82<br>508,82                      | 2 021.09<br>1 035.81<br>985.28<br>770.74<br>770.74                      | 2 535,41<br>1 169,59<br>1 365,82<br>1 075,09<br>1 075,09               | 2 817,98<br>I 142,34<br>1 675,64<br>1 489,53<br>I 489,53            | 2 107,99<br>1 340,05<br>767,95<br>542,11<br>542,11                     | 2 136,41<br>1 023,70<br>1 112,72<br>894,80<br>894,80                 |
| INTEREST EARNINGS. MISCELLANEOUS.  | 69.62<br>35.81<br>79.05   | 65.72<br>14.02<br>80.16   | 121.88<br>91.87<br>.80  | 169.91<br>113.10<br>7.72   | 120,15<br>56,14<br>9,82   | 153.03<br>57.92<br>14.89   | 127,28<br>86,48<br>4,16  |
| GENERAL EXPENDITURE  | 2 082,04<br>  | 1 798.63<br>- 16.73<br>1 698.95<br>923.17<br>775.78<br>68.50<br>14.45   | 2 100.73<br>-14.16<br>1 715.30<br>1 078.26<br>637.04<br>298.68<br>72.60 | 2 309.32<br>- 4.45<br>2 140.78<br>1 260.43<br>880.35<br>51.65<br>82.44 | 2 780.30<br>2 635.76<br>1 526.91<br>1 108.85<br>67.77<br>76.77      | 1 731,24<br>- 5.08<br>I 615,02<br>1 072,01<br>543,01<br>67,48<br>43,66 | 1 987.05<br>-13.67<br>1 730.21<br>1 112.87<br>617.34<br>148.10       |
| EXHIBIT: SALARIES AND WAGES  | 1 196.65  | i iži,iž  | 1 196.14  | 1 549,42   | 1 885,13  | 1 144.16   | 1 220,87   |
| DEBT OUTSTANDING   | 1 077.43  | 236,93  | 1 320,89  | 1 526.68   | 1 255.92  | 778,43   | 1 545,10   |
|  |   |   | i   | issouriCon.  |   |  |  |
|  | –<br>Fox  | Prancia Howell  | Grandv lev  | Hazelwood  | Mickman Hills   | Independence   | Jefferson City   |
| GENERAL REVENUE  | 2 040.34<br>1 382.85<br>657.49<br>395.56<br>395.56                    | 2 260.98<br>1 178.09<br>1 082.89<br>876.66<br>876.66                    | 2 397,04<br>1 107,62<br>1 289,43<br>1 015,53<br>1 015,53                | 2 521,62<br>- 859,99<br>I 661,63<br>1 454,42<br>I 454,42               | 2 464,17<br>1 463,26<br>1 000,91<br>760,82<br>760,82                | 2 161.74<br>1 228.87<br>932.87<br>678.29<br>678.29                     | 2 024,42<br>890,34<br>1 134,08<br>847,10                             |
| CURRENT CHARGES.  INTEREST EARNINGS. MISCELLANEOUS.  | 146.75<br>112.01<br>3.17  | 97.96<br>99.39<br>8.87  | 106,12<br>151,63<br>16,14   | 120.93<br>82.01<br>4.27  | 120,25<br>104,81<br>15,03   | 168.80<br>75.10<br>10.68   | 171,57<br>93.71<br>21.70   |
| GENERAL EXPENDITURE INTERGOVERMMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 1 913.28<br>10.57<br>1 819.50<br>1 176.42<br>643.08<br>57.70<br>25.52 | 2 010.60<br>16.64<br>2 116.66<br>1 355.37<br>761.29<br>359.86<br>117.44 | 2 152.05<br>27.79<br>2 026.46<br>1 295.97<br>730.49<br>56.75<br>41.04   | 2 509,28<br>2 367,92<br>1 358,02<br>1 009,90<br>35,87<br>105,50        | 2 161.98<br>29.74<br>2 060.31<br>1 309.67<br>750.64<br>947<br>62,45 | 2 070.30<br>22.50<br>1 956.61<br>1 284.28<br>671.72<br>39.07<br>52.72  | 1 552.91<br>4.19<br>1 751.13<br>1 063.61<br>687.52<br>76.72<br>20.87 |
| EXHIBIT: SALARIES AND WAGES  | 1 365.27  | 1 553,66  | 1 497,39  | 1 786,47   | 1 533,09  | I 444.27   | i 269.01   |
| DEBT OUTSTANDING   | 448.81  | 1 810,40  | 633.00  | 1 717.80   | 1 135,14  | 830.20   | 406.01   |
|  |   |   | ж   | issouriCon.  | _   |  |  |
|  | Joplin  | Kansas City   | Lees Summit   | Lindbergh  | Mahiville   | Matropoliten<br>Community<br>College                                   | Normandy   |
| SENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                 | 2 165.24<br>1 206.22<br>959.03<br>771.56<br>771.56                    | 2 823.51<br>1 524.19<br>1 299.32<br>1 101.83<br>1 101.83                | 2 509.04<br>934.81<br>1 574.23<br>1 258.44<br>1 258.44                  | 2 412,28<br>716,66<br>1 695,63<br>1 565,08<br>1 565,08                 | 2 238,58<br>796,60<br>1 441,98<br>1 236,79<br>1 236,79              | 2 208,24<br>1 254,52<br>953,73<br>515,82<br>515,82                     | 2 191.24<br>1 238.90<br>952.34<br>758.66<br>758.66                   |
| CURRENT-CHARGESINTEREST_EARNINGS   | 120.74<br>64.33<br>2.41   | 54.97<br>116.43<br>26.09  | 178.79<br>90.10<br>46.90  | 41.72<br>60.22<br>28.61  | 129.55<br>57.38<br>18.26  | 437.70<br>•2 <u>0</u>  | 137.48<br>27.11<br>29.09   |
| ENERAL EXPENDITURE.  | 2 180.88<br>4.38  | 32 501.77<br>17.96  | 2 363.07<br>25.31   | 2 442,88   | 2 277,88  | 1 693,36   | 2 186.91<br>2,59   |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT   | 2 044.66<br>1 209.77<br>834.88<br>121.31<br>10.53                     | 2 449 95<br>I 412 71<br>I 037 25<br>29 07<br>4 79                       | 2 196.19<br>1 326.07<br>870.13<br>67.77<br>73.80                        | 2 395,11<br>1 481,50<br>913,61<br>15,64<br>32,13                       | 2 052,59<br>1 270.64<br>781.95<br>132.82<br>92,47                   | 1 604.38<br>{NA}<br>1 604.38<br>37.49<br>51.49                         | 2 137.40<br>1 211.57<br>925.83<br>9.27<br>37.65                      |
| MIBIT: SALARIES AND WAGES  | 1 524.37  | 1 795,52  | 1 530.42  | 1 687.50   | 1 528.49  | 1 100.53   | 1 561.76   |
| EBT OUTSTANDING  | 196.11  | 125.36  | 1 335.71  | 409,10   | 1 587.82  | 830.12   | 650,26   |

See footnotes at end of table:

1982 CENSUS OF GOVERNMENTS



Table 9: Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |   | -  |  | MissouriCon.   |  |  |  |
|---|---|--|--|--|--|--|--|
| ltem  | North Kanass<br>City  | Northweat  | Park Hill  | Parkway  | Pattonville  | Pöplar Blüff   | Ray town   |
| GENERAL REVENUE.  INTERGOVERNENTAL REVENUE  GENERAL REVENUE FROM OWN SUURCES  TAXES  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES. | 2 439.83<br>1 049.68<br>1 390.15<br>1 080.78<br>1 080.78              | 1 976.08<br>1 347.54<br>628.53<br>400.54<br>400.54           | 2 450.21<br>1 171.41<br>1 278.80<br>1 035.72<br>1 035.72             | 2 775,89<br>2 48,90<br>2 226,99<br>1 994,49<br>1 994,49<br>137,19<br>92,42 | 2 918.87<br>617.34<br>2 301.54<br>2 023.57<br>2 023.57<br>140.45<br>125.08 | 1 936.93<br>1 354.32<br>582.61<br>408.97<br>408.97                     | 2 560.37<br>1 366.15<br>1 194.22<br>900.97<br>900.97<br>175.60<br>107.75 |
| INTEREST EARNINGS   | 156.24<br>9.40  | 4-62   | 2:04   | 2.89   | 12.42  | 35.58<br>1 849.89  | 9.90<br>2 509.77   |
| GEMERAL EXPENDITURE   | 2 518.40<br>5.10<br>2 382.54<br>1 479.24<br>903.30<br>111.57<br>19.18 | 2 203.00   | 2 193.26<br>5.29<br>2 109.85<br>1 313.25<br>796.59<br>16.24<br>61.89 | 2 627.38<br>2 424.74<br>1 380.09<br>1 044.65<br>101.62<br>101.03           | 2 771.79<br>2 645.89<br>1 546.34<br>1 099.55<br>34.46<br>91.44             | 1 798.74<br>1 798.74<br>1 089.33<br>709.41<br>27.27<br>21.06           | 13.48<br>2406.14<br>1 504.98<br>901.17<br>86.14<br>4.00                  |
| EXHIBIT: SALARIES AND WAGES   | 1 733.34  | i 310.45   | 1 473.81   | 1 670,33   | 1 888,61   | 1 247.78   | 1 784.31   |
| DEST OUTSTANDING  | 303,77  | 1 074,01   | 1 105,41   | 1 811,75   | 1 672,94   | 379,60   | 64.05  |
|   |   |  |  | MissouriCon.   |  | · · ·  |  |
|   | Ritenour  | Riverview<br>Gardens   | Rockwood   | Saint Charles  | Saint Joseph   | Saint Louis  | Saint Louis<br>Community<br>College                                      |
| GENERAL REVENUE TAL REVENUE   | 2 649.50<br>1 171.50<br>1 478.00<br>1 158.78<br>1 158.78              | 2 330,55<br>1 124,56<br>1 205,99<br>981,48<br>981,48         | 2 596.71<br>611.24<br>1 985.47<br>1 630.75<br>1 630.75               | 2 805.31<br>1 355.48<br>1 449.83<br>1 201.43<br>1 201.43                   | 2 142.43<br>1 244.02<br>898.41<br>686.63<br>686.63                         | 3 056.01<br>1 971.52<br>1 084.48<br>941.02<br>941.02                   | 1 915.03<br>716.13<br>1 196.90<br>483.92<br>483.92                       |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 121.60<br>186.91<br>10.71   | 125.74<br>73.22<br>25.55                                     | 153.96<br>197.28<br>3.48   | 149.14<br>86.05<br>13.22   | 128,20<br>77,23<br>6,35  | 57.52<br>43.98<br>41.96  | 699.83<br>22<br>14.94  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT.   | 2 574.70<br>2 496.43<br>1 505.03<br>991.39<br>64.87<br>13.41          | 2 259,34<br>2 190,98<br>1 337,83<br>853,15<br>33,82<br>34,54 | 2 235.54<br>2 045.56<br>1 226.78<br>818.78<br>85.35<br>104.63        | 2 623.56   | 2 212.7?<br>   | 32 947.62<br>8.01<br>2 849.16<br>1 595.47<br>1 253.68<br>82.62<br>7.84 | 1 825.04<br>- (NA)<br>1 825.04<br>- 32.69                                |
| EXHIBIT: SALARIES AND WAGES   | 1 802,96  | 1 620,40   | 1 437.52   | 1 778.14   | 1 423.97   | 2 098.35   | 1 105.66   |
| DEBY OUTSTANDING  | 264,87  | 640,01   | 1 869,19   | 1_344,17   | 479,57   | 81.48  | 688.09   |
|   | Missour   | iCon.  |  | ·  | Montana  |  | <del></del>  |
|   | Springfield   | University City  | Billings<br>Elementary<br>and High                                   | Butte<br>Elementary<br>and High  | Great Falls<br>Elementary<br>and High                                      | - Helena<br>Elementary<br>and High                                     | Missoula<br>Elementary   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                       | 2 162,95<br>1 009,78<br>1 153,17<br>911,31<br>911,31                  | 2 472-11<br>1 026-58<br>1 445-53<br>1 289-98<br>1 289-98     | 2 967,91<br>1 812,49<br>1 155,43<br>942,96<br>942,96                 | 3 282,23<br>1 984,17<br>1 298,06<br>1 231,60<br>1 231,60                   | 2 968.66<br>1 980.33<br>988.25<br>820.33<br>820.33                         | 2 921.81<br>1 883.66<br>1 038.15<br>902.91<br>902.91                   | 813.49<br>1 740.60<br>1 072.89<br>851.39<br>851.39                       |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES  | 159.21<br>66.73<br>15.91  | 98,42<br>53,31<br>3,81                                       | 96.44<br>76.90<br>39.13  | 54.02<br>4.64<br>7.79  | 84.55<br>68.17<br>15.28  |  | 76.11<br>67.11<br>78.27  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURKENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT     | 2 142.88<br>6.16<br>2 032.37<br>1 254.83<br>777.54<br>88.53<br>15.83  | 2 733.13<br>2 588.72<br>1 559.17<br>1 029.55<br>144.38       | 2 683.36<br>.18<br>2 560.05<br>1 572.72<br>987.33<br>67.31<br>55.83  | 3 241.57<br>24<br>3 172.60<br>1 962.27<br>1 210.32<br>60.50<br>8.24        | 2 745.42<br>   |  | 2 529.74<br>2 560.56<br>1 552.40<br>1 008.15<br>68.99                    |
| EXHIBIT: SALARIES AND WAGES   | 1 527.24  | ī 7ī3,4ī   | 1 710,17   | 2 266,62   | 1 868.52   | 1 786.33   | 1 676.89   |
| DEBT OUTSTANDING  | 298.18  |  | - 887.47   | 724,32   | 480,88   | 1 158.86   | 2.97   |

See footnotes at end of table.

186 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

|  |   |   | _  | Nebraska  | 1  |  |   |
|--|---|---|--|---|--|--|---|
| Item   | Ballsvue  | Central Nebraska<br>Technical Commu-<br>nity College                      | Grand Island   | Lincoln   | Metro Technical<br>Community<br>College                  | Millard  | Omaha   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.                                    | 3 279.51<br>1 742.91<br>1 536.60<br>633.49<br>632.11                  | 2 403.75<br>- 855.31<br>1 548.44<br>1 007.99<br>1 007.99                  | 2 183,80<br>812,60<br>1 371;20<br>1 151,45<br>1 148,07                   | 2 793.28<br>946.05<br>1 847.23<br>1 511.19<br>1 509.21      | 2 206.26<br>856.74<br>1 349.52<br>758.84<br>758.84       | 2 633,98<br>861,14<br>1 772,84<br>1 465,04<br>1 461,16                   | 2 889.4<br>1 211.8<br>1 677.6<br>1 312.9<br>1 309.6                       |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES.<br>INTEREST EARNINGS.<br>MISCELLANEOUS.   | 792.16<br>96.06<br>14.89  | 456.85<br>30.37<br>53.24  | 132.29<br>51.60<br>35.86   | 150.32<br>110.38<br>75.33                                   | 524.98<br>65.71  | 151.72<br>148.27<br>7.81   | 136.56<br>71.39<br>156.7  |
| GENERAL EXPENSITURE, INTERGOVERNMENTAL EXPENDITURE, CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE        | 3 105.50<br>- 10.79<br>2 891.22<br>1 46'.07<br>1 427.14<br>136.65     | 2 482,22<br>2 320,22<br>- (NA)<br>2 320,22<br>118,78                      | 2 401;69<br>2.80<br>2 153,74<br>1 427,56<br>726,16<br>245,15             | 2 563.03<br>3.71<br>2 474.68<br>1 490.08<br>984.54<br>82.49 | 2 090,6 <u>9</u><br>I 904,29<br>(NA)<br>1 904,29         | 2 682,69<br>28,45<br>1 920,29<br>1 136,09<br>784,20<br>500,08            | 32.694.49<br>32.09<br>2.464.88<br>1.400.69<br>1.064.22                    |
| INTEREST ON DEBT   | 66,85   | 43,23   | -  | 2.21  | 6,45   | 233.87   | 2.60  |
| EXMIBIT: SALARIES AND WAGES  | 1 677.84  | 1 172,78  | 1 406,09   | 1 811.87  | 1 390,26   | 1 310,41   | 1 760.89  |
| 7201 00137AH21AH   | 1 152,45  | <u></u>   | 1 176,38   | 52,99   | 108,36   | 3 100,83   | 57,85   |
|  | Nebraska  | Con.<br>Southeastern  |  |   | Neveds   | <del></del>  | New Hempshire   |
|  | Papillion   | Nebraska<br>Technical Commu-<br>nity College                              | Wes to ide   | Cerson City   | Clerk County   | Washos County  | Manchester  |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY   | 2 161.63<br>1 046.95<br>1 114.68<br>877.85<br>877.13                  | 2 860,12<br>1 182,60<br>1 677,51<br>814,42<br>814,42                      | 3 851.05<br>865.56<br>2 985.49<br>2 456.30<br>2 456.30                   | 2 558.84<br>1 949.95<br>608.88<br>380.78<br>380.78          | 2 581,57<br>1 814,37<br>767,21<br>593,19<br>590,70       | 2 702.77<br>1 784.83<br>917.93<br>685.50<br>685.50                       | 2 261,15<br>592,34<br>1 668,81  |
| CONTRIBUTION FROM PARENT GOVERNMENT CHARGES  | 85.32<br>129.48<br>22.03  | 841.01<br>22.08   | 335,22<br>143,84<br>50,13  | 60.30<br>157.13<br>10.67                                    | 67.63<br>83.84<br>22.54                                  | 84,53<br>139,22<br>8,68  | 1 606.98<br>61;13<br><br>70   |
| SENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE | 1 840.85<br>12.47<br>1 724.17<br>1 098.37<br>625.80<br>61.94          | 2 649,10<br>2 362,06<br>(NA)<br>2 362,06<br>276,62                        | 3 640.06<br>42.42<br>3 211.55<br>2 021.26<br>1 190.29<br>236.32          | 2 872.33<br>2 248.82<br>1 487.95<br>760.86<br>446.00        | 2 426.53<br>2 194.48<br>1 469.99<br>724.49<br>156.68     | 3 059.12<br>2 551.26<br>1 469.35<br>1 081.91<br>334.48                   | 2 298.03<br>7.26<br>2 071.82<br>1 375.38<br>696.43<br>199.08              |
| INTEREST ON DEBT   | 42.27<br>1 200.70   | 10.42<br>1 510.55   | 149,77<br>2 158,76   | 177,52<br>1 544,94  | 75,38<br>I 542,85  | 173,38<br>1 518,63   | 19,88<br>1 456.80   |
| DEBT OUTSTANDING   | 823,27  | 170.86  | 1 069,95   | 2 907,59  | · -i 172,37-   | - 1 858.02   | 360,13  |
|  | New Hampshire<br>Con.   |   |  | New Jes   |  |  |   |
|  | Nashus  | Atlantic City   | Bayonne  | Bergen<br>Community<br>College                              | Bloomfield   | Brick township   | Bridgewater-<br>Rariten   |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY  | 2 306.82<br>232.12<br>2 074.70  | 3 396,36<br>1 386,10<br>2 010,26  | 3 457.06<br>1 460.06<br>1 997.00   | 1 904.53<br>741.52<br>1 163.01                              | 3 119.45<br>- 781.06<br>2 338.38<br>2 268.60<br>2 268.60 | 2 819.84<br>1 020.79<br>1 799.05<br>1 650.70<br>1 650.70                 | 3 963.02<br>559,43<br>3 403.60<br>3 183.06<br>3 183.06                    |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS  | 1 988.30<br>79.72<br>6.68   | 1 842.47<br>52.84<br>37.47<br>77.48                                       | 1 925.32<br>5G.40<br>9.78<br>11.50                                       | 556,40<br>604,01<br>2.60                                    | 4.31<br>8.73<br>56.74                                    | 71.71<br>6.68<br>69.97   | 121.02<br>_6.92<br>92.60  |
| ENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE           | 2 185,48<br>32,24<br>2 060,05<br>1 095,39<br>964,66<br>24,55<br>68,64 | 3 217,98<br>-59,40<br>2 854,11<br>1 826,03<br>1 028,09<br>260,46<br>44,00 | 3 760.37<br>57.19<br>3 279.08<br>1 948.55<br>1 330.53<br>410.58<br>13.52 | 1 974.07<br>1 834.82<br>(NA)<br>1 834.82<br>94.08<br>45.17  | 3 024,34<br>   | 2 729.71<br>-51.08<br>2 518.90<br>1 512.69<br>1 006.21<br>75.63<br>84.09 | 3 826,28<br>- 76,18<br>3 640,37<br>2 417,99<br>1 222,38<br>63,11<br>46,62 |
| INTEREST ON DEBT   |   |   |  |   |  |  | ₩0.02   |
| INTEREST ON DEBT.  | 1 369,40  | 1 894.25  | 2 043,44   | 1 277,20  | 2 165.32   | 1 820,34   | 2 704.21  |

1982 CENSUS OF GOVERNMENTS

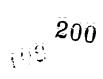


Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |   | No.   | ew JerseyCon.   |   |   |  |
|---|--|---|---|---|---|---|--|
| īrem  | Brookdale<br>Community<br>College  | Burlington<br>County<br>College   | Camdan  | Camden County<br>College  | Cherry-Hill<br>township   | Clifton   | East Brunswick<br>township   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  | 1 773.53<br>580.31<br>1 193.22   | 2 024.32<br>752.68<br>1 271.64  | 3 226.27<br>2 559.28<br>646.99<br>589.48<br>589.48                      | 1 333.61<br>484.21<br>849.40  | 3 865,21<br>1 152,89<br>2 712,32<br>2 550,89<br>2 550,89                  | 2 907.53<br>525.67<br>2 381.87  | 3 485.03<br>1 075.43<br>2 409.60<br>2 177.18<br>2 177.18                   |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS   | 498.43<br>692.8 <u>5</u><br>1.95   | 604.47<br>667.17<br>-   | 15.33<br>35.71<br>6,47  | 496.17<br>352.99<br>.24   | 77.27<br>8.61<br>75.55  | 2 320.4 <u>7</u><br>_3.62<br>57.78  | 101.84<br>9.58<br>121.01   |
| GENERAL EXPENDITURE. INTERGOVEHNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT.  | 1 874.40<br>1 783.35<br>   | 2 045,78<br>1 943,65<br>(NA)<br>1 943.55<br>P76<br>17,37                    | 3 058.76<br>91.11<br>2 734.97<br>1 741.53<br>993.44<br>177.34<br>55.34  | 1 282.18<br>1 250.96<br>(NA)<br>1 250.96                                    | 3 685.91<br>-73.45<br>3 387.05<br>2 184.84<br>1 202.21<br>183.62<br>41.79 | 2 777.32<br>- 82.59<br>2 623.84<br>1 701.42<br>922.42<br>44.87<br>26.02   | 3 549,41<br>- 46.29<br>3 021.04<br>1 938.29<br>1 082.75<br>414.21<br>67.87 |
| EXHIBIT: SALARIES AND WAGES   | i 111.34   | 1 187,94  | 1 355.88  | 875.72  | 2 479.80  | 1 860.17  | 2 171.63   |
| DEST OUTSTANDING  | 365.32   | 372.26  | 979,94  | 551.79  | 783,87  | 256.51  | 991,78   |
|   |  |   | N.  | ew JarseyCon.   |   |   | <del></del>  |
|   | East Orange  | East Windsor<br>township  | Edison<br>township  | Elizabeth   | Essex County<br>Community<br>College                                      | Freehold<br>Regional  | Gloucester<br>township   |
| GENERAL REVENJE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAKES.  PROPERTY TAKES ONLY.   | 3 079.74<br>2 369.90<br>709.83   | 3 336.67<br>1 472.53<br>1 864.14<br>1 590.52<br>1 590.52                    | 3 983.94<br>582.59<br>3 401.35  | 3 524.96<br>2 049.43<br>1 475.52  | 3 027.22<br>1 047.36<br>1 979.86  | 3 804.12<br>1 577.69<br>2 226.43<br>1 863.80<br>1 863.80                  | 2 598.55<br>1 321.21<br>1 277.34<br>1 153.61<br>1 153.61                   |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT-CHARGES<br>INTEREST_EARNINGS  | 657.07<br>23.20<br>9.09<br>20.48   | 59,61<br>8,06<br>205,95   | 3 157.80<br>81.41<br>3.20<br>158.93                                     | 10.71   | 1 111.23<br>854.00<br>14.63   | 90.02<br>-18.52<br>254.09   | 64.48<br>12.89<br>46.35  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT. | 2 921.77<br>138.46<br>2 561.47<br>1 801.32<br>760.15<br>116.25           | 3 148.07<br>- 92.99<br>2 758.07<br>1 564.53<br>1 193.54<br>120.00<br>177.01 | 3 596.16<br>54.30<br>3 398.76<br>2 347.32<br>1 051.44<br>62.81<br>80.29 | 3 287.33<br>_78.47<br>2 956.39<br>I 883.02<br>1 073.57<br>112.57<br>139.90  | 3 151.12<br>2 989.62<br>(NA)<br>2 989.62<br>144.43<br>17.07               | 3 654.60<br>82.86<br>3 093.38<br>1 801.20<br>1 292.18<br>236.08<br>242.27 | > 369.78<br>37.65<br>> 167.79<br>1 411.47<br>756.31<br>89.89<br>74.46      |
| EXHIBIT: SALARIES AND WAGES   | 1 685.34   | 1 781.03  | 2 570.01  | 2 035.23  | 1 823,16  | 1 969.15  | 1 594.54   |
| DEBT OUTSTANDING  | 1 345.77   | 2 476,55  | 1 421,03  | 2 064.54  | 328, 35   | 2 683.65  | i 113,74   |
|   |  |   | N   | ew JerseyCon.   |   |   |  |
|   | Hamilton<br>township   | Koboken   | lrvington   | Jackson_<br>township  | Jersey City   | Lakewood  | Lenspe<br>Regional High  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.   | 3 263.49<br>999.49<br>2 264.01<br>2 100.29<br>2 100.29                   | 2 707.50<br>2 504.53<br>202.96  | 2 722.73<br>1 691.44<br>1 031.28<br>956.79<br>956.79                    | 3 591.54<br>1 989.42<br>1 602.12<br>1 483.70<br>1 483.70                    | 3 321.34<br>2 410.41<br>910.93  | 3 555.27<br>1 431.61<br>2 123.65<br>1 906.73<br>1 906.73                  | 3 333.29<br>1 116.51<br>2 216.78<br>2 014.91<br>2 014.91                   |
| CONTRIBUTION FROM PARENT GOVERNMENT.<br>CURRENT CHARGES   | 41.79<br>12.41<br>109.51   | 7.15<br>22.23<br>173.58   | 23.44<br>12.98<br>41.07   | 81.65<br>7.61<br>29.17  | 878.26<br>_1.70<br>27.33<br>3,65  | 66.26<br>38.31<br>112.35  | 101.69<br>34.23<br>65.95   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER  CAPITAL OUTLAY EXPENDITURE.               | 3 313.56<br>50.95<br>2 897.97<br>1 832.61<br>1 065.36<br>353.86<br>10.78 | 3 202.20<br>88.51<br>3 031.63<br>2 060.93<br>970.70<br>31.69<br>50.37       | 3 935.49<br>460.55<br>2 333.12<br>1 584.26<br>748.86<br>531.60          | 3 341.73<br>- 77.74<br>3 002.16<br>1 799.83<br>1 202.33<br>135.45<br>126.38 | 3 228.49<br>- 61.04<br>2 989.86<br>2 006.81<br>983.05<br>88.45<br>89.14   | 3 903.17<br>101.08<br>2 995.56<br>1 871.97<br>1 123.59<br>764.03<br>42.50 | 3 130.04<br>98.81<br>2 699.72<br>1 492.65<br>1 207.07<br>212.50<br>119.01  |
| INTEREST ON DEBT  | 2 027.81   | 2 105,95  | 1 706.50  | 2 063.51  | 2 143.63  | 2 060.88  | 1 734.85   |
| DEBT OUTSTANDING  | _  | 1 229,63  | 732,73  | 1 451,37  | 1 079.27  | 1 556,83  | 1 951.99   |
| Sae footnotes at end of table.  |  |   |   |   |   |   |  |

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188 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

|   |  |  |   | w JerseyCon.   | -  |  |  |
|---|--|--|---|--|--|--|--|
| Item  | Long Branch  | Lower Camden<br>County Regional  | Mercer County<br>Community<br>College                                   | Middlesex County<br>Community<br>College                       | Middleton<br>township  | H£11v£11e  | Montclair  |
| GENERAL REVENJE INTERGOVERNMENTAL REVENJE GENERAL REVENUE FROM OWN SOURCES TAXES  | 2 959.12<br>1 517.95<br>1 441.16<br>1 377.88<br>1 377.88 | 2 886.63<br>1 640.68<br>1 245.96<br>I I38.70<br>1 138.70                   | 2 111.79<br>791.25<br>1 320.54  | 1 810.62<br>695.28<br>1 115.34                                 | 3 057.97<br>927.19<br>2 130.78<br>1 987.58<br>1 987.58                   | 2 422.34<br>1 571.28<br>851.06                                   | 1 160.98   |
| CONTRIBUTION FROM PĀRĒNT ĞOVĒRNMĒNT<br>CURRENT CHARGES<br>INTEREST EARNINGS<br>MISCECLANEODS  | 35.08<br>6,60<br>21.60                                   | 84.63<br>8.19<br>14.44   | 552.61<br>746.74<br>21.20   | 513,19<br>555,32<br>27,89<br>18,93                             | 108.63<br>29.43<br>5.15  | 766.28<br>70.07<br>4.04<br>10.67                                 | 58.12<br>3.82  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPENATION EXPENDITURE. INSTRUCTIONAL SERVICES.  | 2 949.82<br>   | 2 764.65<br>- 78.37<br>2 644.54<br>1 638.39                                | 2 106.66<br>2 067.95  | 1 870,76<br>1 828,04<br>- (NA)                                 | 2 861.53<br>- 46.10<br>2 697.60<br>1 785.13                              | 2 431.82<br>- 40.58<br>2 184.80<br>1 463.77                      |  |
| OTHER<br>CAPITAL OUTLAY EXPENDITURE<br>INTEREST ON DEBT   | 1 020.44<br>28.51<br>42.04                               | 1 006.15<br>33.48<br>8.26  | 2 067.95<br>38.71   | 1 828.04<br>17.25<br>25.46                                     | 912.48<br>76.04<br>41.79   | 721.04<br>159.27<br>47.17  | 1 178.99<br>115.63<br>101.75   |
| EXHIBIT: SALARIES AND WAGES   | 1 750.10   | 1 769,54   | 1 344.42  | 1 060.14   | 1 901.72   | 1 450.81   | 2 349.73   |
| DEBT OUTSTANDING  | 842.69   | 140,85   | 644.32  | 388,89   | 706,65   | 806.03   |  |
|   |  | -  | Nev   | JerseyCon.   |  |  |  |
|   | Morris County<br>College                                 | Newark   | North Bergen  | Ocean-County<br>College  | Old Bridge   | Parsippany-<br>Troy Hills<br>township                            | Passaic  |
| GENERAL REVENJE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT   | 1 665,67<br>464,60<br>1 201.07                           | 3 863.62<br>3 076.76<br>786.86   | 3 287.57<br>870.80<br>2 416.77<br>2 160.79<br>2 160.79                  | 2 177,20<br>558,26<br>1 618,94                                 | 3 716.48<br>1 895.18<br>1 821.30<br>1 701.55<br>1 701.55                 | 3 573.84<br>- 910.95<br>2 662.89<br>2 613.71<br>2 613.71         | 2 997.16<br>2 112.97<br>884.19<br>812.89<br>812.89                     |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS   | 327.58<br>873.49   | 692,20<br>_8,76<br>21,14<br>64,76  |   | 526.40<br>1 047.25<br>17.72<br>27.56                           | 71.58<br>2.80<br>45.37   | .8 <u>1</u><br>48.36   | 31.26<br>14.83<br>25.22  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT                                   | 1 627.87<br>1 589.23<br>(NA)<br>1 589.23<br>38.34        | 3 824,10<br>-71,94<br>3 410,41<br>2 018,49<br>1 391,92<br>130,56<br>211,20 | 3 028.05<br>-84.58<br>2 793.27<br>1 941.38<br>851.89<br>44.03<br>166.18 | 2 193,13<br>2 102,02<br>(NA)<br>2 102,02<br>91,10              | 3 555, 34<br>66,66<br>3 338,03<br>2 188,56<br>1 149,48<br>81,03<br>69,62 | 3 418.18<br>3 313.16<br>2 193.78<br>1 119.38<br>66.02<br>38.99   | 2 872.38<br>111,95<br>2 684.61<br>1 887.27<br>797.34<br>50.68<br>25.14 |
| EXHIBIT: SALARIES AND WAGES   | 1 023.73   | 2 131,01   | 2 018.82  | 1 193,31   | 2 445,57   | 2 201.21   | i 866.64   |
| DEBT OUTSTANDING  | 633.87   | 1 523,20   | 1 301.43  | <u>.</u> ]   | 1 268.85   | 654.90   | 1 032.71   |
| <b>_</b>  |  | -  | Net   | w JerseyCon.   | <del></del>  |  |  |
|   | Paterson   | Pemberton<br>township  | Perth Amboy   | Piscataway<br>township   | Plainfield   | Ridgewood  | South Orange-<br>Meplewood   |
| GENERAL REVENJE INTERGOVERNÄENTÄL REVENÜE INTERGOVERNÄENTÄL GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ÖNLY CONTRIBUTION FROM PARENT GOVERNMENT GURRENT-CHARGES TAVEGEST CHARGES | 2 673,79<br>1 901,63<br>772,16<br>=<br>                  | 2 290 88<br>1 726 63<br>564 26<br>511 20<br>511 20                         | 3 447.53<br>2 114.82<br>1 332.70<br>1 276.80<br>1 276.80                | 3 692.37<br>1 046.32<br>2 646.05<br>2 478.74<br>2 478.74       | 3 354.17<br>2 056.56<br>1 297.60   | 4 002.48<br>515.20<br>3 487.28<br>3 286.85<br>3 286.85           | 3 614.58<br>626.44<br>2 988.44<br>2 934.76<br>2 934.75                 |
| MISCELLANEOUS.  | 5.99   | 6.11<br>8.83   | -6.51<br>27.95  | 18.25<br>83.40   | 43.90<br>25.49<br>72.69  | 67.63<br>8.48<br>124.32  | 2.59<br>50.19  |
| GENERAL EXPENDITURE: INTERGOVERNMENTAL EXPENDITURE. CORRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE   | 2 612.30<br>110.88<br>2 320.20<br>1 541.63<br>778.58     | 2 240 59<br>43 57<br>2 093 03<br>1 345 98<br>747 05<br>66 33               | 3 415.52<br>49.70<br>9 036.16<br>2 074.70<br>961.45<br>272.92           | 3 460,67<br>87,52<br>3 170,41<br>2 016,90<br>1 153,51<br>83,08 | 3 271.98<br>143.68<br>3 003.95<br>1 874.64<br>1 129.31<br>96.64          | 3 781.14<br>- 58.01<br>3 639.05<br>2 471.65<br>1 167.40<br>35.31 | 3 545.61<br>98.47<br>3 291.43<br>2 307.98<br>983.45<br>37.84           |
| INTEREST ON DEDT  | 108.27   | 37,66  | 56.73   | 119,67   | 27.72  | 48.79  | 117.87   |
| EXHIBIT: SALARIES AND WAGES.  | 1 475.63   | 1 464.34   | 2 096.89  | 2 170.16   | 1 917.05   | 2 737.53   | 2 425.83   |
| See footnotes at end of table.  | 1 557,64   | 557,66   | 770.76  | 2 045.23   | 567,59   | 887,35   | 1 601.88   |

1982 CENSUS OF GOVERNMENTS

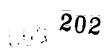


Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |   |  | N  | ew JerseyCon.  |   |   |   |
|---|---|--|--|--|---|---|---|
| -<br>Item   | Teaneck   | Toms River   | Trenton  | Union City   | Union township  | Vineland  | Washington<br>township  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CLARGES. | 4 346.66<br>652.82<br>3 693.84<br>3 527.72<br>3 527.72                    | 3 141,28<br>1 082,64<br>2 058,65<br>1 933,49<br>1 933,49                 | 3 717.14<br>2 649.10<br>1 068.04<br>931.50<br>931.50                     | 2 881 29<br>2 052 79<br>826 50<br>767 01<br>767 01                       | 3 283, 45<br>-613, 20<br>2 670, 25<br>2 392, 24<br>2 392, 24<br>85, 61  | 3 053.28<br>1 897.55<br>1 155.73<br>-<br>1 038.46<br>48.98                | 2 630.12<br>1 374.76<br>1 255.36<br>1 141.53<br>1 141.53                    |
| INTEREST EARNINGS   | -8.90<br>95,60  | 18.10<br>44.77   | 28.41<br>86.98   | 33,76<br>26,75   | 32,44<br>159,96   | 11.43<br>56.86  | 20.07   |
| GENERAL-EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL-OUTLAY-EXPENDITURE INTEREST ON DEBT    | 4 241.84  | 2 889,10<br>34,84<br>2 641,16<br>1 616,92<br>1 024,24<br>126,72<br>86,38 | 3 861.73<br>60.43<br>3 369.67<br>2 172.69<br>1 196.98<br>334.04<br>97.59 | 2 785.84<br>86.45<br>2 663.42<br>1 806.39<br>857.03<br>18.06<br>17.92    | 3 076,04<br>77,09<br>2 907,01<br>1 861,15<br>1 045,86<br>76,05<br>15,88 | 3 117.74<br>53.33<br>2 698.59<br>1 798.49<br>900.09<br>301.10<br>64.72    | 2 478.32<br>-50.20<br>5 221.99<br>7 426.99<br>7 9 4.34<br>. 23.27<br>183.52 |
| EXHIBIT: SALARIES AND WAGES   | 2 760.91  | 1 881.06   | 2 061.77   | 1 780,98   | 2 169,11  | 1 719.04  | 1 615.66  |
| DEBT OUTSTANDING  | 872.03  | i 738,05   | 742.79   | 224,91   | 382,61  | 1 078.54  | 1.944.36  |
|   |   | <u> </u>   | . Ne   | y JerseyCon,   | <del></del>   |   |   |
|   | <br>Wayne   | West Hilford   | West New York<br>town  | West Orange  | Westfield   | Willingboro<br>township   | Woodbridge<br>township  |
| GENERAL REVENJE   | 3 825.70<br>591.79<br>3 233.91<br>3 040.71<br>3 040.71                    | 3 353,40<br>1 314,09<br>2 039,32<br>1 904,88<br>1 904,88                 | 3 346.16<br>2 285.24<br>1 060.93   | 3 891.65<br>615.40<br>3 276.24<br>3 140.00<br>3 140.00                   | 3 547.88<br>505.15<br>3 042.73<br>2 853.63<br>2 853.63                  | 3 814.46<br>2 402.95<br>1 411.51<br>1 174.39<br>1 174.39                  | 3 727.51<br>733.64<br>5 993.87<br>2 812.91<br>2 812.91                      |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES.<br>INTEREST EARNINGS; I I I I I I I I I I I I I I I I I I I  | 125.47<br>2.33<br>65.40   | 91.32<br>6.67<br>36.44   | 950.22<br>16.00<br>40.27<br>54.44  | 62.70<br>15.30<br>58.24  | 55.62<br>13.30<br>120.18  | 78.84<br>36.25<br>122.03  | 110.92<br>12.49<br>57.55  |
| GENERAL EXPENDITURE. INTERGOVERNAENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE                | 3 611.23<br>-50.71<br>3 349.14<br>2 227.55<br>1 121.60<br>132.50<br>78.88 | 2 989,69<br>53,23<br>2 687,82<br>1 738,36<br>949,46<br>151,17<br>97,46   | 3 048.20<br>90.08<br>2 603.00<br>1 865.37<br>737:63<br>263.20<br>91.92   | 3 674.41<br>107.69<br>3 455.20<br>2 378.74<br>1 076.46<br>77.26<br>34.26 | 3 408.55<br>64.23<br>3 261.97<br>2 241.08<br>1 020.89<br>61.53<br>20.82 | 3 797.77<br>_52.85<br>3 576.77<br>2 151.00<br>1 425.77<br>106.55<br>61.60 | 3 498.24<br>55.24<br>3 376.89<br>5 128.08<br>1 248.80<br>52.97<br>13,15     |
| EXHIBIT: SALARIES AND WAGES   | 2 529.43  | 1 951,13   | 1 734.39   | 2 557,16   | 2 411,57  | 2 567.01  | 2 458.45  |
| DEBT OUTSTANDING  | 1 579.67  | 1 650,51   | 1 263.90   | 655,15   | 349,43  | 1 084.75  | 227,89  |
|   | <del></del>   |  |  | New Mexico   |   |   |   |
|   | Alamogordo  | Albuquerque  | Carlsbad   | Centre1  | Clovis  | Espanola  | Farmington  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY.  | 2 415.07<br>2 179.92<br>235.16<br>73.91<br>73.91                          | 3 249.83<br>2 645.52<br>604.32<br>348.60<br>348.60                       | 2 606.91<br>2 086.56<br>520.35<br>358.07<br>358.07                       | 3 097,40<br>2 246,15<br>851,26<br>740,96<br>740,96                       | 2 635,44<br>2 376,07<br>259,36<br>138,22<br>138,22                      | 2 893.54<br>2 686.33<br>207.21<br>79.28<br>79.28                          | 2 521,36<br>5 034,02<br>467,34<br>306,90<br>306,90                          |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES,<br>INTEREST EARNINGS,<br>MISCELLANEOUS,  | 101.21<br>56.43<br>3.60   | 102.89<br>117.35<br>35.48  | 100.33<br>54.63<br>7.32  | 32.42<br>71.74<br>6.13   | 72.33<br>43.26<br>5.55  | 47.89<br>52.63<br>27.42   | 121.88<br>57.91<br>.65  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION-EXPENDITURE. INSTRUCTIC AL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE                 | 2 331,22<br>6,30<br>2 242,78<br>1 339,79<br>902,99<br>82,13               | 3 167,48<br>2 892,66<br>1 811,30<br>1 081,36<br>244,41                   | 2 469.39<br>2 311.69<br>1 361.28<br>950.41<br>104.67                     | 2 699,15<br>2 408,92<br>1 526,29<br>882,63<br>257,85                     | 2 509,97<br>2 318,63<br>1 471,16<br>847,47<br>177,77                    | 2 943.07<br>2 673.02<br>1 530.68<br>I 142.34<br>263.73                    | 2 367.29<br>2 202.63<br>1 386.96<br>815.68<br>136.25<br>28.40               |
| INTEREST ON DEBT  | 1 516,96  | 30,40<br>1 957,26  | 1 556.89   | 32.38<br>1 778.01  | 13,58<br>i 614,73   | 1 715.29  | 1 542.20  |
| DEBT OUTSTANDING  | 1 5,0,40  | 299,39   | 975.08   | 568,93   | 225,70  | 265.42  | 463.78  |

Sea footnotes at and of table.

190 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

| GENERAL RUFFINGS   2 007,40   2 027,50   2 042,00   2 0 |  |   |  |  | ew Mexico Con.                                      |  |   |   |
|--|--|---|--|--|---|--|---|---|
| Secretary Form Community   172,00   318,00   220,00   79,10   199,00   19   | î E em   |   | Gallup   | Grants   | Hobbs   | Las Crucas   | Roswell   | Santa Fe  |
| CLINERS CHARGES 22.32 47.03 28.00 99.2 52.23 27.20 47.03 47.03 28.00 99.2 52.25 27.27 27.2 | TAXES  | 272.10<br>172.99<br>172.99                            | 2 609,30<br>318,68<br>216,67<br>216,67             | 2 141.72<br>220.37<br>82.80<br>82.80               | 1 895,90<br>767,93<br>474,48<br>474,48              | 2 250.84<br>274.20<br>139.01<br>139.01               | 2 288.24<br>274.01<br>162.69                    | 1 <u>463,42</u><br>257,07<br>158,64<br>158,6 <u>4</u> |
| Albany   Artington   Anburn    | CURRENT CHARGES  | 22.53<br>75.88  | 47.02<br>31.65                                     | 58.69<br>68.91                                     | 99.92<br>124,21                                     | 55.24<br>74.31                                       | 46.85   | 47.56<br>46.96  |
| CAPITAL OUILAY-ERROTURE   220.87   497.37   119.20   322.70   370.20   146.02   129.00   100.07   27.00  | INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES | 2 391.01  | 27.26<br>2 566,13                                  | 2 125.44   | 2 122.81  | 2 261.27   | 2 526,63  | 1 506,09  |
| DEBT OUTSTANDING   | OTHER.   | 1 014.11<br>225.87                                    | 1 015:34<br>457,37                                 | 115.36   | 523.76  | 370,20   | 1 039.11<br>146.02                              | 581.50<br>138.94                                      |
| Albany   Artifageon   Anbard   Baldvin   Baldvin   Baldvin   Baldvinevilla   Bay Shore   Ballange  | EXHIBIT: SALARIES AND WAGES  | 1 524.76  | 1 818,37   | 1 290.37   | 1 448,78  | 1 517,67   | 1 628.90  | 1 056,47  |
| Albany   Arlington   Anjourn   Baldvin   Baldvinaville   Bay Shore   Balimore   Merrick  | DEBT OUTSTANDING   | 490.25  | 875,16   | 411.04   | 991,97  | 378,57   | 169.22  | 311.25  |
| ## ALDSON APPENDENCE   4 237,31   3510,80   3 580,49   4 502,03   3 18,30   4 784,07   4 872,14  |  |   | - · - · - · - · - · - · - · - · - · - ·            |  | New York  | , ···.   |   |   |
| Seneral Revenue From own Supress   2 802.78   2 016.20   1 204.72   3 022.84   1 361.61   2 2077.17   2 034.72   |  | Albany  | Arlington  | Auburn   | Baldwin   | Baldwinsville  | -<br>Bay Shôrê                                  |   |
| CUBRENT CHARRESS.  | TAXES  | 1 394.54<br>2 842.78<br>2 681.21                      | 1 494,69<br>2 016,20<br>1 814,73                   | 2 286.08<br>1 294.42<br>1 138.28                   | 1 476.89<br>3 025.14<br>2 813.53                    | 1 956.78<br>1 361.61<br>1 216.98                     | 1 628.04<br>3 156.93<br>2 977,17                | 1 801.09<br>3 071.05<br>2 834.72                      |
| GENERAL EXPENDITURE  | CURRENT CHARGES  | 84.64   | 95.26  | 41.60  | 119.61  | 54.94  | 74.06<br>41.31                                  | 130,41  |
| EMIBIT: SALARIES AND WAGES   | INSTRUCTIONAL SERVICES OTHER COLORS CAPITAL OUTLAY EXPENDITURE                       | 145.55<br>3 709.69<br>1 816.84<br>1 892.85<br>100.08  | 19,69<br>3 216,97<br>1 758,68<br>1 458,29<br>73:22 | 3,25<br>3,090,53<br>1,685,63<br>1,404,91<br>155,64 | -18,00<br>4 213,17<br>2 396,00<br>1 817,17<br>46,53 | 12.16<br>2 878.34<br>1 632.87<br>1 245.47<br>43.83   | 4 529.45<br>                                    | -32.77<br>4 435.85<br>2 573.57<br>1 862.27<br>50.51   |
| DEBT OUTSTANDING   1 866.30   1 076.86   961.27   663.13   1 841.85   755.08   783.40  | EXHIBIT: SALARIES AND WAGES  | 2 147.88  | 1 978,51   | 1 714.67   | 2 639,60  | 1 744.99   | [   |   |
| Binghamton Brentwood Community College Community College Community College Community of New York Clarkstown College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Community College Colleg | DEBT OUTSTANDING   | 1 866.30  | 1 076.86   | 961.27   | 663,13  |  |   | 783,40  |
| Binghamton   Binghamton   Binghamton   Binghamton   Binghamton   Binghamton   Binghamton   Community   College   C   |  |   |  | Net  | w YorkCon.  |  |   |   |
| TAXES  |  | Binghamton  | Brentwood  | Community  | Buffalo   | Central Islip  |   | Clarkstown  |
| CURRENT-CHARGES  | TAXES.   | 1 863.06<br>1 866.90<br>1 617.47                      | 2 554.19<br>1 833.49<br>1 625.94                   | 784.27<br>1 154.30                                 | 2 488.91<br>1 245.27<br>242.23                      | 2 579,63<br>1 946.60<br>1 787.77<br>1 787,77         | 2 078,60 2 028,86                               | 1 429,30<br>2 554.86<br>2 267,86                      |
| TINSTRUCTIONAL SERVICES :  | CURRENT-CHARGES;-<br>INTEREST_EARNINGS,  | 151.33<br>22.40                                       | 133.47   | 874,10   | 27.0 <u>2</u><br>4.93                               | 80.9 <u>8</u><br>71.54                               | 795.57<br>60.68                                 | 182,01  |
| DEHT OUTSTANDING   | INSTRUCTIONAL SERVICES   | 20,47<br>3 345,22<br>1 832,69<br>1 512,54<br>1 459,19 | 26.03<br>4 109.54<br>2 110.37<br>1 999.17<br>24.98 | 1 763.52<br>(NA)<br>1 763.52                       | 7.63<br>3.634.52<br>1.857.23<br>1.777.29<br>94.06   | 73.99<br>4 103.21<br>2 238.05<br>1 865.16<br>- 23.62 | 502.56<br>3 825.50<br>(NA)<br>3 825.50<br>17.76 | 55.Q1<br>3 641.31<br>2 176.84<br>1 464.46<br>-19.12   |
|  | EXHIBIT: SALARIES AND WAGES  | - 1   | 2 495,41   | 1 215,09   | 2 094,89  |  | į   |   |
|  |  | 2 360,73  | 1 925,30   | 269,51   | 425,72  | 1 448.76   | 116,23  | 1 503,36  |

1982 CENSUS OF GOVERNMENTS

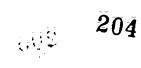


Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |  |  | New YorkCon.   |   |   |  |
|---|--|--|--|--|---|---|--|
| īt <b>a</b>   | Commack  | Comsewogue   | Connetquot   | Corning-<br>Painted Post   | Deer Park   | Dutchess<br>Community<br>College  | East Islip   |
| GENERAL REVENUE.  INTERGOVERMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  | 5 112,38<br>2 209,03<br>2 903,35<br>2 581,20<br>2 581,20                 | 4 036,84<br>2 072,06<br>1 964,78<br>1 763,52<br>1 763,52                   | 4 573.32<br>1 906.23<br>2 667.09<br>2 403.81<br>2 403.81                   | 2 361,51<br>1 153,72<br>1 207,79<br>1 066,10<br>1 066,10                   | 4 869.13<br>2 031.88<br>2 837.25<br>2 555.90<br>2 555.90                    | 2 401.02<br>789.90<br>1 611.12  | 4 418.07<br>2 057.05<br>2 361.02<br>2 161.29<br>2 161.29                   |
| CONTRIBUTION FROM PARENT GOVERNMENT. GURRENT CHARGES  | 149.47<br>80.01<br>92.67   | 71:05<br>85:06<br>45:15  | 65.53<br>169.71<br>28.03   | 62,66<br>65,73<br>13,31  | 103,68<br>118,57<br>59,11   | 991.46  | 90.76<br>60.66<br>28.31  |
| GENERAL EXPENDITURE.  INTERGOVERNHENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 4 921.32<br>21.83<br>4 593.37<br>2 537.87<br>2 055.49<br>55.47<br>250.66 | 3 732.08<br>_22.73<br>3 453.39<br>1 896.36<br>1 557.03<br>_45.16<br>210.80 | 4 356.81<br>15.30<br>4 110.11<br>2 341.31<br>1 768.80<br>-60.83<br>170.57  | 2 275.87<br>1.23<br>2 121.33<br>1 127.88<br>993.45<br>85.69<br>67.62       | 4 514.44<br>- 34.92<br>4 229.11<br>2 278.18<br>1 950.93<br>110.27<br>140.15 | 2 432.64<br>2 370.15<br>(NA)<br>2 370.15<br>46.01<br>16.48                  | 4 337.03<br>- 19:51<br>4 129:95<br>9 378.63<br>1 751.32<br>47.10<br>140.40 |
| EXHIBIT: SALARIES AND WAGES   | 2 692.46   | 2 030.61   | 2 592,03   | 1 223,31   | 2 449.59  | 1 497,53  | 2 429.30   |
| DEBT OUTSTANDING  | 2 849.77   | 2 441.84   | 1 114.92   | 669,43   | 1 208,30  | 728.91  | 1 608.72   |
|   |  |  |  | New YorkCon.   |   |   |  |
|   | East Meadow  | East Ramapo  | Elmire   | Erie Community<br>College  | Fairport  | Parmingdele   | Presport   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY  | 4 805,94<br>1 913,60<br>2 892,34<br>2 543,25<br>2 543,25                 | 4 905.79<br>1 736.11<br>3 169.68<br>2 921.96<br>2 921.96                   | 3 474.15<br>1 926.98<br>1 547.17<br>1 381.56<br>1 381.56                   | 2 215.35<br>836.27<br>1 379.08   | 3 579-43<br>1 749-29<br>1 830-14<br>1 663-99<br>1 424-81                    | 4 474.13<br>1 592.85<br>2 881.28<br>2 692.34<br>2 692.34                    | 3 966.3<br>1 466.7<br>2 499.6<br>2 316.0<br>2 316.0                        |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES   | 194.96<br>141.28<br>12.85  | 81.58<br>147.29<br>18.86   | 53.58<br>71.56<br>40.47  | 317.42<br>1 043.72<br>17.95  | 106.04<br>53.40<br>6.71   | 70.37<br>110.27<br>8.30   | 62.3<br>91.1<br>30.0<br>3 938.7  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE                               | 4 726.19<br>26.81<br>4 499.87<br>2 587.08<br>1 912.79<br>102.21<br>97.30 | 4 677.35<br>64.63<br>4 499.86<br>2 617.64<br>1 882.22<br>35.11<br>77.75    | 3 370.03<br>- 1.14<br>3 121.42<br>1 734.00<br>1 387.41<br>128.31<br>119.15 | 2 390,62<br>2 277,81<br>(NA)<br>2 277,81<br>85,46<br>27,35                 | 3 495,64<br>8,61<br>3 343,45<br>1 948,05<br>1 395,39<br>75,31<br>68,27      | 4 342.83<br>22.00<br>4 144.02<br>2 325.01<br>1 819.01<br>92.30<br>124.51    | 705.1.<br>705.1.<br>2 140.49<br>1 564.62<br>1 32.01<br>141.03              |
| INTEREST ON DEBT  | 2 730.94   | 2 780.93   | 1 848.02   | 1 371,25   | 1 998,96  | 2 496.53  | 2 161.2  |
| DEBT OUTSTANDING  | 405,15   | 1 809,95   | 1 270.40   | 510,63   | 1 250,17  | 1 087.05  | 1 191.5  |
| NEDI ODISTRICATION  |  |  |  | New YorkCon.   |   |   |  |
|   | Frontier   | Getes-Chili  | Greet Neck   | Greece   | Half Hollow<br>Hills  | Hauppeuge   | Haverstraw-<br>Stony Point   |
| GENERAL REVENUE   | 3 133.11<br>1 520.03<br>1 613.08<br>1 446.52<br>1 168.82                 | 4 182 29<br>1 434.07<br>2 748.22<br>2 425.15<br>2 173.77                   | 7 294.02<br>942.94<br>6 351.08<br>5 756.50<br>5 756.50                     | 4 355,95<br>1 226,28<br>3 129,67<br>2 724,87<br>2 485,60                   | 5 580.91<br>1 711.62<br>3 869.29<br>3 635.45<br>3 635.45                    | 4 717.08<br>1 659.88<br>3 057.19<br>2 739.11<br>2 739.11                    | 4 852.3(<br>1 210.9)<br>3 641.3(<br>3 343.1)<br>3 343.1                    |
| PROPERTY TAXES ONLY. CONTRIBUTION-FROM PARENT GOVERNMENT, CURRENT-CHARGES. INTEREST EARNINGS, MISCELLANEOUS,  | 88,24<br>59,10<br>19,23  | 190.00<br>106.07<br>26.99  | 174.08<br>164.17<br>256.33   | 119,55<br>220,78<br>64,48  | 18.90<br>190.15<br>24.79  | 130:38<br>147:58<br>40:13   |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.                    | 2 859.55<br>2 840.07<br>1 518.07<br>1 322.00<br>-8.82<br>10.66           | 3 861.25<br>21.86<br>3 694.87<br>2 003.29<br>1 691.58<br>86.10<br>58.42    | 6 950.12<br>50.19<br>6 695.21<br>3 484.14<br>3 211.08<br>86.74<br>117.98   | 4 058.43<br>- 40.62<br>3 782.63<br>2 088.31<br>1 694.32<br>135.20<br>99.98 | 5 346.22<br>  | 4 543.35<br>- 14.72<br>4 092.22<br>2 199.82<br>1 892.40<br>231.76<br>204.65 | 4 604.34<br>   |
| EXHIBIT: SALARIES AND WAGES   | 1 757.29   | 2 197.73   | 4 083.23   | 2 404.25   | 2 899,06  | 2 399,97  | 2 454,4  |
|   | 312,55   | 992.80   | 419.52   | 628.76   | 2 546.79  | 1 936,66  | j 815.9  |

See footnotes at and of table.

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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  |  |   |  | New YorkCon.  |  |   | <del></del>   |
|--|--|---|--|---|--|---|---|
| Īten   | Hempstead  | Hicksville  | Horseheads   | Hudson Valley Community College   | Huntington   | Ithaca  | Jamestown   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION-FROM PARENT GOVERNMENT.                  | 4 876.64<br>1 152.82<br>3 723.82<br>3 322.43<br>3 322.43                   | 5 456.22<br>1 526.00<br>3 930.21<br>3 614.68<br>3 614.68                  | 3 502.35<br>1 850.07<br>1 652.28<br>1 390.10<br>1 390.10                   | 2 651.05<br>972.25<br>1 678.80  | 5 624.13<br>1 426.79<br>4 197.33<br>3 821.33<br>3 821.33                     | 3 960.25<br>1 411.77<br>2 548.48<br>2 328.73<br>2 328.73                  | 3 299.86<br>2 118.40<br>1 181.46<br>979.28<br>979.28                      |
| CONTRIBUTION FARENT GOVERNMENT,<br>CURRENT CHARGES.  | 38,36<br>215,11<br>147,92  | 10.17<br>282,59<br>22.76  | 119.74<br>119.70<br>22.73  | 706.14<br>961.26<br>2.34<br>9.07  | 116.43<br>234.47<br>25.10  | 104.53<br>76.29<br>38.94  | 99.45<br>60.39<br>42.34   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL-OUTLAY-EXPENDITURE.  INTEREST ON DEBT | 4 615,71<br>- 78,54<br>4 348,90<br>2 304,44<br>2 044,49<br>39,90<br>148,38 | 5 184,52<br>42,67<br>4 944,24<br>2 870,34<br>2 073,90<br>-73,04<br>124,58 | 3 594,01<br>3 190,54<br>1 759,53<br>1 431,01<br>270,40<br>133,08           | 2 906.15<br>2 611.90<br>- (NA)<br>2 611.90<br>286.72<br>7.54              | 5 435.99<br>- 33.80<br>5 132.37<br>2 875.58<br>2 256.79<br>- 81.03<br>188.78 | 3 771,45<br>3 442,62<br>1 902,53<br>1 540,08<br>261,68<br>67,15           | 989.82<br>- 7.90<br>2813.07<br>1 561.78<br>1 251.29<br>128.03<br>40.82    |
| EXHIBIT: SALARIES AND WAGES  | 2 490.59   | 2 921,51  | 1 803,46   | 1 598,57  | 3 032,35   | 2 134,14  | i 796.11  |
| DEBT OUTSTANDING   | 777.92   | 1 579,65  | 1 362,17   | 129.69  | 1 115,06   | 1 176,32  | 381.98  |
|  |  | -   |  | New YorkCon.  |  |   |   |
|  | Kenmore  | Kingston  | Lakeland   | Lancaster   | Lawrence   | Levittown   | Lindenhurst   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                  | 7 722.03<br>1 268.58<br>2 453.45<br>2 227.93<br>1 972.73                   | 3 961.15<br>1 938.47<br>2 022;69<br>1 863.24<br>1 863.24                  | 5 034,62<br>2 183,39<br>2 851,24<br>2 661,60<br>2 661,60                   | 3 447,62<br>1 721,56<br>1 726,07<br>1 535,89<br>1 270,96                  | 5 930.93<br>1 237.40<br>4 693.53<br>4 267.90<br>4 267.90                     | 4 559.00<br>2 234.05<br>2 324.95<br>2 108.57<br>2 108.57                  | 4 070.75<br>5 019.72<br>2 051.03<br>1 765.82<br>1 765.82                  |
| CURRENT CHARGES  | 114.39<br>88.70<br>22.42   | 53,99<br>88,96<br>16,49   | 114,20<br>55.30<br>20.13   | 104.43<br>62.68<br>23.07  | -92.29<br>319.88<br>13.45  | 127.17<br>127.17<br>11.48   | 78.23<br>178.82<br>28.16  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT.      | J 698.97<br>5.17<br>J 609:J7<br>2 077.22<br>1 532.15<br>64:54<br>19.89     | J 614.93<br>- 30.34<br>J 466.62<br>1 911.97<br>1 554.65<br>J4.42<br>83.55 | 4 888.13<br>-57.97<br>4 491.86<br>2 529.27<br>1 962.59<br>201.76<br>136.54 | 3 909.39<br>- 5.19<br>3 213.62<br>1 708.12<br>1 505.51<br>598.28<br>92.31 | 5 669,41<br>- 33,96<br>5 420,56<br>2 939,26<br>2 481,30<br>58,64<br>156,25   | 4 571,74<br>-56,29<br>4 363,02<br>2 326,99<br>2 036,03<br>46,92<br>105,51 | 4 041.34<br>-18.98<br>3 786.14<br>2 132.01<br>1 654.13<br>57.76<br>178.45 |
| EXHIBIT: SALARIES AND WAGES  | 2 302,88   | 2 072,95  | 2 755,98   | 1 956.40  | 3 120,14   | 2 689,79  | 2 184.19  |
| DEBT OUTSTANDING   | 241.18   | 919,74  | 2 274,58   | 1 698,31  | 498,13   | 1 503,18  | 1 008,82  |
|  | _  |   |  | New YorkCon.  | <del></del>  | <del></del>   |   |
|  | Liverpool  | Lockport  | Massapaqua   | Mastic Beach-<br>Wm. Floyd  | Middle<br>Country  | Middle<br>Island  | Middletown  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXESPROPERTY-TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                              | 3 179.82<br>1 743.83<br>1 435.99<br>1 276.28<br>1 266.08                   | 2 722,57<br>1 372,63<br>1 349,94<br>1 207,73<br>1 207,73                  | 4 053,13<br>1 608,90<br>2 444,23<br>2 211,31<br>2 211,31                   | 3 635.54<br>2 201.36<br>1 434.18<br>1 147.39<br>1 147.39                  | 3 923.01<br>2 284.34<br>I 638.67<br>1 497.06<br>1 497.06                     | 4 185.38<br>1 746.78<br>2 438.60<br>2 216.70<br>2 216.70                  | 3 385.67<br>1 812.80<br>1 572.87<br>1 429.56<br>1 318.36                  |
| CURRENT CHARGES  | 60.50<br>93.95<br>5.26   | 73.61<br>52.09<br>16.51   | 100.05<br>121.31<br>11.56  | 257.73<br>22.83   | 16,11<br>105,49<br>20,02   | 43,42<br>137,18<br>41,31  | 53.23<br>44.35<br>45.73   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE                          | 2 986.34<br>12.98<br>2 805.45<br>1 569.50<br>1 235.95<br>43.36<br>124.55   | 2 883,75<br>4,14<br>2 642,76<br>1 482,39<br>1 160,37<br>182,91<br>53,95   | 3 983,98<br>16.13<br>3 836,92<br>2 188,52<br>1 648,40<br>17,72<br>113,22   | 3 413,13<br>25,96<br>2 975,48<br>1 657,87<br>1 317,61<br>112,75<br>298,94 | 3 787,77<br>30,07<br>3 534,25<br>2 020,11<br>1 514,14<br>60,75<br>162,69     | 3 856,93<br>23,10<br>3 602,44<br>2 069,90<br>1 532,54<br>28,88<br>202,51  | 3 537.55<br>15.33<br>3 084.05<br>1 682.70<br>1 401.35<br>345.87<br>92.30  |
| EXHIBIT: SALARIES AND WAGES,   | 1 756.27   | 1 522,00  | 2 228.26   | 1 675,92  | 2 172,98   | 1 957.29  | 1 718,89  |
| Sae footnotes at end of table.   | 1 601,16   | 562,14  | 775,96   | 1 593,04  | 2 285,76   | 2.599,42  | 117.0,28  |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| <del></del>   |  |  |  | New YorkCon.   |   |   |  |
|---|--|--|--|--|---|---|--|
| Item  | Mohawk Valley<br>Community<br>Collage                      | Monroe<br>Community<br>College   | Monroe<br>Woodbury   | Mount Vernon   | Nassau<br>Community<br>College  | New Rochelle  | New York City  |
| GENERAL REVENUE   | 2 022.24<br>853.58<br>1 168.66                             | 2 338,91<br>803,82<br>1 535,09   | 4 049.37<br>1 650.43<br>2 398.94<br>2 171.73<br>2 171.73                   | 4 507.57<br>2 198.54<br>2 309.03<br>2 156.48<br>2 156.48                     | 2 462.65<br>714.76<br>1 747.89  | 5 806.89<br>1 636.11<br>4 170.77<br>3 824.63<br>3 824.63                  | 3 059.22<br>1 800.80<br>1 258.41   |
| TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHANGES INTEREST EARNINGS. MISCELLANEOUS   | 384.51<br>784.15   | 536:18<br>991.68<br>7,24   | -76.93<br>123.39<br>26.90  | 41.64<br>82.99<br>27.92  | 756.00<br>945.46<br>46.43   | 84.23<br>105.99<br>155.92   | 1 226.83<br>18.68<br>6.08<br>6.82  |
| GENERAL EXPENDITURE. INTERGOVERNENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY-EXPENDITURE. INTEREST ON DEBT. | 2 023,51<br>1 970,35<br>(NA)<br>1 970,35<br>35,40<br>17,76 | 2 377,98<br>2 318,56<br>(NA)<br>2 318,56<br>59,42                        | 3 732.28<br>- 10.47<br>3 578.64<br>1 877.01<br>1 701.63<br>114.93<br>28.24 | 4 302.63<br>92.86<br>4 126.64<br>2 113.84<br>2 012.80<br>44.34<br>38.79      | 2 396.75<br>2 280.43<br>(NA)<br>2 280.43<br>27.39<br>88.93              | 5 246.68<br>99.05<br>4 900.46<br>2 451.80<br>2 448.66<br>87.88<br>159.30  | 3 5 050.78<br>2 864.02<br>1 994.88<br>869.14<br>129.60<br>57.16          |
| EXHIBIT: SALARIES AND WAGES   | 976.86   | 1 489,24   | 2 079.76   | 2 429,16   | 1 489,95  | 2 879,51  | 2 048.20   |
| OEBT OUTSTANDING  | 304.80   | _  | 386.05   | 589,50   | 1 697,28  | 1 222,67  | 752.43   |
|   |  |  |  | New YorkCon.   | <del></del>   |   |  |
|   | New_York City<br>Faction<br>Institute                      | Newburgh   | Niagara Palls  | North Babylon  | North Syracuse  | North<br>Tonavanda  | Northport-<br>East<br>Northport  |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY   | 3 232,30<br>761,08<br>2 471,23                             | 3 765.82<br>2 324.54<br>1 441.28<br>1 248.55<br>1 248.55                 | 3 796.46<br>2 039.20<br>1 757.26<br>1 563.25<br>1 414.86                   | 4 512.41<br>2 419.03<br>2 093.39<br>1 805.73<br>1 805.73                     | 3 435,48<br>2 147,93<br>1 287,55<br>1 134,48<br>1 125,28                | 3 257.35<br>1 879.43<br>1 377.92<br>1 169.33<br>1 169.33                  | 5 002.54<br>i 029.31<br>3 973.23<br>3 697.16<br>3 697.16                 |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT-CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 1 055.10<br>1 416.13                                       | 117.99<br>61.67<br>13.07   | 48.82<br>118.81<br>26.38   | 120.31<br>140.62<br>26.73  | 34.83   | 110.08<br>56.50<br>42.02  | 99.86<br>155.36<br>20.86   |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBY      | 1 3 147.27 1   | 3 680,17<br>27,70<br>3 450,27<br>1 796,30<br>1 653,97<br>146,12<br>56,09 | 3 716.02<br>22.18<br>3 624.83<br>1 832.34<br>1 792.50<br>38.44<br>30.57    | 4 409,34<br>24,81<br>4 188,20<br>2 341,56<br>1 846,64<br>51,24<br>145,08     | 3 306.68<br>-9.55<br>3 173.34<br>1 609.14<br>1 564.20<br>58.76<br>65.03 | 3 256.27<br>9.77<br>3 145.23<br>1 859.83<br>1 285.40<br>57.54<br>43.73    | 4 878.33<br>   |
| EXHIBIT: SALARIES AND WAGES   | i 767.90   | 2 058,28   | 2 274.40   | 2 542.65   | 1 914,98  | 1 690,17  | 2 798.40   |
| DEBT OUTSTANDING  | -  | 727.09   | 264.64   | I 043,94   | 803,52  | 682.71  | 1 109.54   |
|   |  |  |  | New YorkCon.   |   | <del></del>   | i-   |
|   | Oceanside  | Onondaga<br>Community<br>College   | Orchard Park   | Patchogue-<br>Medford  | Pittsford   | Plainview-<br>Old Bethpage  | Ramapo   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.           | 2 763.27   | 2 298.44<br>730.53<br>1 567.91   | 3 367.89<br>1 644.02<br>1 719.87<br>1 548.24<br>1 275.66                   | 3 938.04<br>1 992.04<br>1 946.01<br>1 691.28<br>1 691.28                     |   | 6 159.50<br>1 744.84<br>4 414.66<br>3 856.18<br>3 856.18                  | 5 037.21<br>1 305.59<br>5 731.6<br>3 453.18<br>3 453.18                  |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES   | 157.58<br>16.40  | 691.17<br>876.74<br>=  | 95.91<br>70.00<br>5.73   | 65.06<br>137.97<br>51.69   | 103.89  | 136.89<br>234.02<br>187.57  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION—EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL—OUTLAY—EXPENDITURE. INTEREST ON DEBT | 2 269.82<br>1 670.25<br>54.63<br>126.80                    | 2 475,74<br>2 267,42<br>(NA)<br>2 267,42<br>130,09<br>78,22              | 3 195,46<br>5,94<br>2 980,11<br>1 576,82<br>1 403,29<br>62,71<br>146,71    | 3 564,18<br>- 38,86<br>3 298,50<br>1 843,70<br>1 454,40<br>- 44,96<br>181,86 | 11.83<br>4 005.52<br>2 234.78<br>1 770.74<br>188.81                     | 5 798.18<br>66.06<br>5 275.50<br>2 870.63<br>2 404.87<br>231.92<br>224.70 | 4 968.2:<br>35.5:<br>4 693.8:<br>2 597.3:<br>2 096.4:<br>135.1:<br>103.7 |
| EXHIBIT: SALARIES AND WAGES   | 2 486.16   | 1 448.89   | 1 705.86   | 1 865,06   | 2 446,25  | 3 210,34  | > 764.3  |
| DEST OUTSTANDING  | 755.00   | 1 339,03   | 2 143,83   | 2 572,63   | 1 711.67  | 1 827,86  | 1 939,1  |

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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | New YorkCon.  |   |  |   |  |  |   |  |  |
|---|---|---|--|---|--|--|---|--|--|
| I i en  | Rochester   | Rockland<br>Community<br>College  | Rome   | Rush Henrietta  | Sachen   | Saratoga<br>Springs  | Schnectady  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  | 4 239.16<br>1 890.42<br>2 348.74  | 2 205.18<br>866.76<br>1 338.42  | 2 215,90<br>1 972,85<br>843,05<br>689,23                                   | 2 720.73<br>2 420.67  | 3 380.77<br>1 864.23<br>1 516.54<br>1 341.03                               | 3 072.98<br>1 656.83<br>1 416.15<br>1 257.73                     | 3 507,46<br>1 653,48<br>1 854,00<br>1 753,20                              |  |  |
| CONTRIBUTION_FROM PARENT GOVERNMENT,<br>CURRENT CHARGES<br>INTEREST_EARNINGS<br>MISCELLANEOUS   | 1 675.21<br>46.83<br>-80.42<br>546.29                                     | 449.86<br>888.5 <u>6</u>  | 689.23<br>62:41<br>41.92<br>49.49  | 2 162,62<br>128,15<br>152,54<br>19,38                                     | 1 341.03<br>69.09<br>87.37<br>19.04  | 1 257.73<br>73.98<br>77,79<br>6.65                               | 1 589,11<br><br>32,34<br>29,29<br>39,16                                   |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION—EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT                  | 4 194.09<br>- 44.95<br>3 862.09<br>2 039.68<br>1 822.41<br>175.83         | 2 301.83<br>2 207.36<br>(NA)<br>2 207.36<br>40.14                         | 2 872.29<br>- 3.42<br>2 783.29<br>1 615.13<br>1 168.16<br>42.25            | 4 216.09<br>26.41<br>4 063.68<br>2 237.49<br>1 826.19<br>60.33            | 3 199.49<br>21.87<br>2 974.35<br>1 627.14<br>1 347.21<br>77.67             | 3 061.37<br>-12.10<br>2 706.27<br>1 492.62<br>1 213.66<br>170.72 | 3 597.78<br>- 35.97<br>3 322.94<br>1 973.31<br>1 349.63<br>209.00         |  |  |
| EXHIBIT: SALARIES AND WAGES.  | 2 396.60  | 54,33<br>1 366,25   | 1 727.20   | 2 272,86  | 125.59   | 172.28   | 29,87   |  |  |
| DEBT OUTSTANDING  | 97%, 44   | 931.78  | 1 096,30   | 1 230.86  | 1 960,99   | 1 805.53   | 1 990.26  |  |  |
|   |   |   |  | New YorkCon.  |  | 1 005155   |   |  |  |
|   |   |   |  |   |  | Suffolk County   |   |  |  |
| •   | Sevanhaka   | Shenendehowa  | Smithtown  | South Colonie   | South<br>Huntington  | Community<br>College   | Sweet Home  |  |  |
| GENERAL HEVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                                | 4 431.50<br>1 302.69<br>3 128.81<br>2 859.32<br>2 859.32                  | 3 005,34<br>I 724,97<br>I 280,36<br>I 119,95<br>I 119,95                  | 4 487.02<br>1 748.21<br>2 738.81<br>2 494.15<br>2 494.15                   | 3 700.07<br>1 555.31<br>2 144.75<br>1 908.22<br>1 908.22                  | 5 C37.77<br>1 686.55<br>3 351.22<br>2 967.48<br>2 967.48                   | 1 709.46<br>673.42<br>1 036.04                                   | 3 997,01<br>1 696,10<br>2 300,90<br>2 973,58<br>1 795,04                  |  |  |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 104.00<br>150.13<br>15.36   | 103.73<br>44.59<br>12.09  | 86.32<br>139.39<br>18.94   | 94.53<br>132.16<br>9.85   | 116.45<br>205.95<br>61.35  | 402.79<br>631.62<br>1.63   | 76.31<br>119.37<br>31.63  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTMER. CAPITAL OUTLAY-EXPENDITURE. INTEREST ON DEBT               | 4 342,21<br>- 30,94<br>4 113,47<br>2 264,08<br>1 849,39<br>99,23<br>98,58 | 2 875,13<br>- 23,59<br>2 693,32<br>1 495,04<br>1 198,28<br>74,86<br>83,35 | 4 402.83<br>4 085.37<br>2 236.36<br>1 847.01<br>84.75<br>232.71            | 3 556,24<br>-86,13<br>3 266,37<br>1 814,95<br>1 451,42<br>147,81<br>55,92 | 4 824,34<br>- 23,50<br>4 592,42<br>2 561,34<br>2 031,08<br>42,73<br>165,69 | 1 714.72<br>1 688.35<br>(NA)<br>1 688.35<br>26.37                | 3 811.93<br>- 6.70<br>3 602.23<br>1 990.39<br>1 611.84<br>109.82<br>91.17 |  |  |
| EXHIBIT: SALARIES AND MAGES   | 2 445.80  | 1 699.26  | 2 431.94   | 1 948,65  | 2 773.64   | 1 181.82   | 2 290,31  |  |  |
| DEBT OUTSTANDING  | 204,43  | 1 238.95  | 2 169.84   | 1 175.69  | 2 508,60   | <b>.</b>   | 1 541.08  |  |  |
|   |   |   |  | New YorkCon.  |  |  |   |  |  |
|   | Sycsset   | Syracuse  | Three Village  | Troy  | Uniondale  | Union-Endicott   | Utica   |  |  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES, PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS | 5 801.51<br>1 044.54<br>4 756.97<br>4 436.11<br>4 436.11                  | 3 764.56<br>1 979.54<br>1 785.02<br>9.37<br>1 574.73<br>33.55<br>22.87    | 4 140.66<br>1 721.97<br>2 418.69<br>2 228.68<br>2 228.68<br>95.69<br>65.49 | 3 418.66<br>2 141.98<br>1 276.68<br>1 170.15<br>1 170.15                  | 5 180.69<br>1 138.23<br>4 042.46<br>3 705.38<br>3 705.38                   | 3 463.31<br>1 640.49<br>1 822.81<br>1 622.15<br>1 622.15         | 3 069.70<br>1 796.70<br>1 273.00<br>1 012.36<br>842.14                    |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES   | 5 615.75<br>44.53<br>5 44.53<br>5 418.32<br>3 000.74<br>2 417.59          | 144,49<br>4 270,95<br>- 2,30<br>3 740,76<br>1 875,12<br>1 865,64          | 27.84<br>4 008.78<br>27.70<br>3 817.12<br>2 040.12<br>1 777.00             | 28,29<br>23,31<br>3 530,39<br>65,56<br>3 153,57<br>1 708,19<br>1 445,38   | 263,12<br>15,80<br>5178,32<br>57,07<br>4 930,57<br>2 695,26<br>2 235,31    | 107,79<br>20,44<br>3 265,00<br>4,65<br>3 147,20<br>1 710,63      | -99.40<br>120.45<br>3 073.90<br>- 15.33<br>2 871.24<br>1 493.53           |  |  |
| CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT   | 49.02<br>103.87   | 431.03<br>96.86   | 10.98<br>152.99  | 268.34<br>42.92   | 50.94<br>139.75  | 1 436.57<br>40.26<br>72.89                                       | 1 377,71<br>160,14<br>27,18   |  |  |
| EXHIBIT: SALARIES AND WAGES   | 3 423,59  | 2 229.74  | 2 242,15   | 1 893,45  | 2 777.95   | 1 889,45   | i 778.75  |  |  |
| DEBT OUTSTANDING  | 699,05  | 1 439,23  | 1 716,50   | 453,41  | 436,27   | 1 401.93   | 329,49  |  |  |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  | -  |   | New YorkCon.   | <u> </u>  |  |  |
|---|--|--|---|--|---|--|--|
| -<br>Itan   | Vestel   | Weppingers Fells   | Webster   | West Babylon   | West Geneses  | West Islip   | West Senece  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES  TAKES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.           | 3 562,35<br>1 884,03<br>1 678,32<br>1 502,92<br>1 502,92                 | 3 325,26<br>1 637,71<br>1 687,55<br>1 509,22<br>1 509,22                 | 4 176.65<br>1 421.86<br>2 754.79<br>2 469.24<br>2 221.75                  | 4 501.87<br>1 842.30<br>2 639.57<br>2 298.69<br>2 298.69                   | 3 205.54<br>1 928.27<br>1 277.26<br>1 157.08<br>1 145.79                | 4 513.48<br>2 055.29<br>2 458.19<br>2 175.90<br>2 175.90                 | 3 140.41<br>1 819.63<br>1 320.78<br>1 143.40<br>861.44         |
| CURRENT CHARGES.  | 107,44<br>54,54<br>13,42   | 83,68<br>63,43<br>31,21  | 155.14<br>110.58<br>19.83   | 154.65<br>132.75<br>53.47  | 81.24<br>27.21<br>11.75   | 113.14<br>130.17<br>38.98  | 87.30<br>74.96<br>15.06  |
| GENERAL EXPENDITURE. INTERSOVERNMENTAL EXPENDITURE. CURKENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL-OUTLAY-EXPENDITURE               | 3 565,18<br>1:17<br>3 250.95<br>1 835,79<br>1 415,15<br>193,06<br>120,00 | 3 322,68<br>15,17<br>3 058,65<br>1 637,71<br>1 420,94<br>187,04<br>61,82 | 3 970,79<br>19.79<br>3 819.69<br>2 171.74<br>1 647.95<br>14.39            | 4 421.44<br>20.46<br>4 190.62<br>2 432.15<br>1 758.47<br>74.43<br>135.93   | 3 091.09<br>14.40<br>2 962.15<br>1 659.32<br>1 302.83<br>26.57<br>87.96 | 4 329.06<br>12.43<br>4 123.69<br>2 358.76<br>1 764.93<br>57.92<br>135.02 | 3 05d-62<br>9 03-27<br>1 566-82<br>1 336-45<br>49-47<br>100-66 |
| EXHIBIT: SALARIES AND WAGES   | 2 039,38   | 1 906,04   | 2 315,46  | 2 580,76   | 1 806.01  | 2 443,53   | 1 775.09   |
| DEBT OUTSTANDING  | 1 641,30   | 1 096,41   | 2 010.37  | 915,30   | 1 295.26  | 807.57   | 1 226.36   |
|   |  | New York   | Con.  | <del></del>  |   | North Carolina   |  |
|   | Westchester<br>Community<br>College                                      | White Plains   | Williamsville   | Yonkers  | Alamance<br>County  | Anson<br>County  | Asheville  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY  | 2 130.89<br>760.43<br>1 370.46   | 6 751.74<br>1 325.32<br>5 426.42<br>4 935.45<br>4 587.92                 | 3 764,94<br>-1 533,91<br>2 231.03<br>2 001.61<br>1 693,44                 | 4 611.87<br>1 372.54<br>3 239.33<br>93.07                                  | 1 997.48<br>1 432.25<br>565.23  | 2 171.27<br>1 671.84<br>499.43   | 2 705.89<br>1 709.98<br>995.92                                 |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEDUS.   | 678.46<br>692.00<br>=  | 276.15<br>181,95<br>32.87  | 105.58<br>101.42<br>22.41   | 3 029.33<br>50.92<br>24.85<br>41,16  | 387,24<br>130,24<br>-9,22<br>38,53                                      | 262.97<br>84.01<br>8.83<br>143.62  | 761.67<br>90.36<br>- 32.27<br>111.61                           |
| GENERAL EXPENDITURE INTERGOVERNAENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEST | 2 930,59<br>2 128,81<br>(NA)<br>2 128,81<br>762,02<br>39,77              | 6 575,60<br>82,31<br>6 224,68<br>3 369,67<br>2 915,01<br>192,12<br>76,48 | 3 700.78<br>12.89<br>3 449.52<br>1 810.61<br>1 638.91<br>115.58<br>122.78 | 4 370.20<br>_66.51<br>3 976.75<br>2 279.17<br>1 697.58<br>168.66<br>158.29 | 1 865.59<br>1 865.93<br>1 063.12<br>802.81                              | 2 011.20<br>1 987.24<br>1 134.79<br>852.45<br>21.09<br>2.88              | 5 608.95<br>2 521.49<br>1 457.44<br>1 064.05<br>87.47          |
| EXHIBIT: SALARIES AND WAGES   | 1 337.64   | 3 831,11   | 2 067.34  | 2 542,91   | 1 254,35  | 1 310,32   | i 684.56   |
| DEST OUTSTANDING  | 623,32   | 1 283,44   | 1 738.82  | 2 137,15   | 413,56  | 95.20  | -  |
|   |  |  | Nort  | h CarolinaCon.   |   |  |  |
|   | Bleden<br>County   | Brunswick<br>County  | Buncombe<br>County  | Burke<br>County  | Bûrlington  | Caberrus<br>County   | Caldwell<br>County   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAKES  | 2 164.38<br>1 776.12<br>388.26   | 2 666.75<br>1 745.61<br>921.14   | 2 176.16<br>1 521.21<br>654.95  | 2 054.21<br>1 424.90<br>629.31   | 2 180.72<br>1 472.95<br>707.77  | 2 015.27<br>1 480.19<br>535.07   | 1 962.38<br>1 424.86<br>537.53                                 |
| TAXES - PROPERTY TAXES ONLY - PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES - INTEREST EARNINGS, MISCELLANEOUS,                | 268.57<br>82.75<br>.7.82<br>29.11  | 768.88<br>100.19<br>11.40<br>40.67                                       | 492.24<br>118.78<br>7.69<br>36.24   | 469.41<br>121.08<br>13.04<br>25.77   | 510.54<br>126.86<br>27.20<br>43.18                                      | 385.79<br>108.01<br>6.92<br>34.35  | 382.80<br>110.64<br>18.36<br>25.73                             |
| GENERAL EXPENDITURE   | 2 098.7 <u>9</u><br>2 055.56   | 2 210,99<br>2 118,62   | 2 051.74<br>1 905.05  | 1 900.15<br>1 897.83   | 2 223.71<br>2 103.86<br>1 216.93  | 1 912.98<br>1 868.47<br>1 115.32   | 1 927.95<br>1 833.74<br>1 103.97                               |
| INSTRUCTIONAL SERVICES ,  | 1 148.18<br>907.38<br>43.23  | 1 155.18<br>963.44<br>_5.38<br>86.98                                     | 1 078.70<br>826.35<br>138.08<br>8.61                                      | 1 128.93<br>768.90<br>1:12<br>1.21   | 886.93<br>119.85  | 753.15<br>44.51  | 729.77<br>78.46<br>15.75                                       |
| EXHIBIT: SALARIES AND WAGES   | 1 357.13   | 1 328,82   | 1 248.80  | 1 302.73   | 1 354,12  | 1 248.19   | 1 259,90   |
| DEBT OUTSTANDING  |  | 1 288,03   | 136,93  | 24,89  |   | 1 030.12   | 300.21   |

See footnotes at end of table.



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | North CarolinaCon.   |   |  |   |  |  |  |  |  |  |
|---|--|---|--|---|--|--|--|--|--|--|
| Item  | Carteret<br>County   | Catawba<br>County   | Central Piedmont<br>Community<br>College                     | Chapel Hill   | Chathan<br>County  | Cleveland<br>County  | Columbus<br>County   |  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES.   | 758.00   | 2 024,02<br>1 370,30<br>653,72                                  | i 254.79<br>905,28<br>361.51                                 | 2 570.95<br>1 454.35<br>1 116.60                              | 2 211.03<br>1 557.56<br>653,47                               | 2 128,98<br>1 508,14<br>620,84                               | 2 201.75<br>1 785,62<br>416,13                               |  |  |  |
| TAXES.  — PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  GURRENT CHARGES.  INTEREST EARNINGS.  MISCELLANEOUS.  | 614.01<br>99.21<br>22.30<br>52.48                              | 498.12<br>126.01<br>11,53<br>18.05                              | 168.89<br>192.61<br>-  | 918.08<br>129.03<br>26.21<br>43.28                            | 497.21<br>109.32<br>8.09<br>38.85                            | 453.39<br>128.08<br>19.44<br>19.94                           | 283.05<br>83.71<br>13.12<br>36.25                            |  |  |  |
| GENERAL EXPENDITURE, INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTMER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT       | 2 004,99<br>1 892.07<br>1 106.61<br>785.46<br>55.44<br>57.48   | 1 994,48<br>1 851,32<br>1 147,02<br>704,30<br>111,59<br>31,57   | 1 299.09<br>1 261.85<br>(NA)<br>1 261.85<br>37.24            | 2 515,80<br>2 469,60<br>1 366,10<br>1 103,50<br>46,20         | 2 171.92<br>2 122.58<br>1 182.24<br>940.34<br>29.11<br>20.23 | 1 996.96<br>1 905.99<br>1 116.46<br>789.53<br>42.81<br>48.16 | 2 110.40<br>2 079.82<br>1 173.22<br>906.60<br>24.17<br>6.42  |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 259,12   | 1 279,10  | 817.55   | 1 636.74  | 1 366.06   | 1 269.20   | 1 390,68   |  |  |  |
| DEBT OUTSTANDING  | 999.57   | 554,70  | i -  | - [   | 322,54   | 893.25   | 108.87   |  |  |  |
|   |  |   | No   | th CarolinaCon.   |  |  |  |  |  |  |
|   | Cumberland<br>County   | Davidson<br>County  | Davie County   | Duplin County   | Durhem   | Durham County  | Edgecombe<br>County  |  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES.   | 2 058,66<br>1 515,34<br>5#3,32                                 | 1 885,30<br>1 374,41<br>510,89                                  | 2 009.23<br>1 425.79<br>583.44                               | 2 054.50<br>1 703.30<br>351.20                                | 2 714.20<br>1 685.71<br>1 028.48                             | 2 582.92<br>1 467.20<br>1 115.72                             | 2 176.65<br>1 671.29<br>505.36                               |  |  |  |
| PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURBENT CHARGES, INTEREST EARNINGS, MISCELLANEOUS.   | 408.76<br>82;95<br>15.37<br>36;24                              | 355.01<br>123.79<br>-7.70<br>24.39                              | 417.52<br>117.29<br>-8.78<br>39.84                           | 218.11<br>82.24<br>16.92<br>33.94                             | 905.74<br>62.24<br>18.59<br>41.92                            | 930.49<br>129.03<br>36.21<br>19.99                           | 394.33<br>52.76<br>32.39<br>25.88                            |  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL-OUTLAY-EXPENDITURE INTEREST ON DEBT        | 2 017.03<br>1 954.69<br>1 172.85<br>781.84<br>47.20<br>15.14   | i 833,27<br>i 698.78<br>i 006.47<br>692.31<br>i 14.57<br>i 9:92 | 1 920.08<br>1 830.18<br>1 062.44<br>767.74<br>14.80<br>75.09 | 2 030.71<br>2 011.23<br>1 173.39<br>837.85<br>19.48           | 2 685,92<br>2 600.70<br>1 442,48<br>1 158.22<br>85.22        | 2 440.97<br>2 224.92<br>1 254.30<br>970.62<br>208.28<br>7.76 | 2 050,24<br>1 939.53<br>1 123.92<br>815.61<br>57.66<br>63.05 |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 344.57   | 1 153,00  | 1 233,61   | 1 368,36  | 1 706,97   | 1 467.17   | 1 293,83   |  |  |  |
| DEBT OUTSTANDING  | 304.78   | 421.37  | 1 295.59   | =   | Ē  | 227.23   | 1 007.75   |  |  |  |
|   |  |   | Nor  | th CarolinaCon.   |  |  |  |  |  |  |
|   | Fayettevilla   | Payetteville<br>Technicsl<br>Institute                          | Forsyth County-<br>Winston Salem                             | Gaston County   | Goldaboro  | Granville<br>County  | Greensboro   |  |  |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES.  | 2 711.48<br>I 730.65<br>980.83                                 | 2 476.46<br>1 828.12<br>648.34                                  | 2 377.51<br>1 545.77<br>831.75                               | I 918.94<br>1 391.17<br>527.76                                | 2 250.88<br>1 730.85<br>520.03                               | 2 059.30<br>1 622.48<br>436.82                               | 2 60D.77<br>1 555.49<br>1 045.28                             |  |  |  |
| TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 808.91<br>84.16<br>26.39<br>61.37                              | 251.38<br>396.48<br>.49   | 678.50<br>116.62<br>3.42<br>33.21                            | 401.89<br>97.28<br>3.09<br>25.50                              | 344.76<br>76:33<br>29:51<br>69:43                            | 293.62<br>94.16<br>26.10<br>22.93                            | 885.45<br>95.15<br>24.40<br>40.25                            |  |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE  INTEREST ON DEBT. | 2 562.65<br>2 411.06<br>1 361.74<br>I 049.32<br>88.26<br>63.33 | 2 530.38<br>2 471.38<br>(NA)<br>2 471.38<br>59.00               | 2 290.61<br>1 324.24<br>966.37<br>23,60                      | 1 994,58<br>1 778,81<br>1 126,82<br>651,99<br>181,03<br>34,74 | 2 208,47<br>2 208,47<br>1 272,42<br>936,05                   | 2 516.19<br>1 946.41<br>1 129.57<br>816.84<br>69.78          | 2 340.54<br>1 354.00<br>986.54<br>303.22                     |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 576.26   | 1 812.92  | i 617.31   | 1 245.22  | 1 471.06   | 1 302.85   | i 619.57   |  |  |  |
| DEBT_OUTSTANDING  | 1 227.44   |   | 456.47   | 588.09  | -  | •  |  |  |  |  |
| See footnotes at end of table.  |  |   |  |   |  |  |  |  |  |  |

See footnotes at end of table.

1982 CENSUS OF COVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| · ·   |  |   | No  | rth CarolinaCon   | · · · · · · · · · · · · · · · · · · ·                        |   |  |  |
|---|--|---|---|---|--|---|--|--|
| Item  | Guilford<br>County                         | Halifax<br>County   | Harnett<br>County   | Haywood<br>County   | Henderson<br>County  | High Point  | Iredell<br>County  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAKES   | 2 149.75<br>1 453.82<br>695.93             | 2 586,90<br>1 935,77<br>651,13                                | 1 939.68<br>1 548.12<br>391.56                                | 2 010.13<br>1 466.53<br>543.60                                | 2 174.70<br>1 445.67<br>729.03                               | 2 256.74<br>I 546.07<br>710.67                                | 1 897.60<br>1 492.38<br>405.22                               |  |
| TAKES. PROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 504.91<br>130.04<br>28.81<br>32.16         | 256.05<br>41.78<br>293.89<br>59.40                            | 233.99<br>99.51<br>16.10<br>41.97                             | 395,35<br>91,36<br>13,40<br>43,48                             | 505.43<br>106.87<br>68.80<br>47.94                           | 575.92<br>86.26<br>21.38<br>27.11                             | 263.19<br>120.50<br>4.84<br>16.69                            |  |
| GENERAL EXPENDITURE. INTERGOVERNHENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVYCES OTHER. CAPITAL OUTCAY EXPENDITURE. INTEREST ON DEBT | 2 116.02<br>2 064.61<br>1 204.39<br>860.22 | 2 595,38<br>2 220,17<br>1 226,90<br>993,27<br>337,61<br>37,60 | 1 903.94<br>1 887.89<br>1 087.56<br>800.34<br>15.67           | 1 968,23<br>1 960,01<br>171,13<br>788,88<br>5,95<br>2,27      | 1 865.32<br>1 112.48<br>752.84<br>227.29                     | 2 560.76<br>2 179.27<br>1 290.02<br>889.25<br>381.50          | 1 903.61<br>1 849.0°<br>1 049.30<br>799.77<br>54.54          |  |
| EXHIBIT: SALARIES AND WAGES   | 1 333.05                                   | 1 489,24  | 1 275,13  | 1 348,05  | 1 281,46   | 1 934.67  | 1 200.43   |  |
| DEBT OUTSTANDING  | 941.52                                     | 1 093,79  | •   | 45.72   | 649,14   | -   | •  |  |
|   |  |   | No  | rth CarolinaCon   |  |   |  |  |
|   | Johnston<br>County                         | Kannapolia  | Lee County  | Lenoir County   | Lincoln<br>County  | Martin<br>County  | McDowell<br>County   |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM CHM SOURCES TAKES.   | 2 102.26<br>1 552.88<br>549.38             | 2 033.04<br>1 491.71<br>541.33                                | 2 530.66<br>1 512.41<br>1 018.25                              | 2 382.34<br>1 732.52<br>649.82                                | 1 965.51<br>1 453.22<br>512,29                               | 2 432.73<br>1 730.04<br>702.69                                | 1 900.25<br>1 471.96<br>428.29                               |  |
| TAKES PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES. INTEREST = EARNINGS. MISCELLANEOUS.   | 365.78<br>123.53<br>-4.76<br>55.32         | 298,65<br>93.62<br>55,72<br>93,35                             | 532.51<br>108.16<br>331.55<br>40.03                           | 417.48<br>114.36<br>- 6.63<br>111.35                          | 365.99<br>102.69<br>24.85<br>18.76                           | 569.55<br>73.53<br>27.88<br>31.72                             | 291.05<br>98.82<br>8.01<br>30.42                             |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT | 2 001.82<br>1 997.77<br>1 210.64<br>787.13 | 1 969,17<br>1 917,25<br>1 169,20<br>748,06<br>51,92           | 2 465.21<br>2 042.47<br>1 238.04<br>804.43<br>356.59<br>66.14 | 2 308,06<br>2 145,38<br>1 211,65<br>933,73<br>128,00<br>34,09 | 1 920,57<br>1 843,69<br>1 113,44<br>730,25<br>59,00<br>17,87 | 2 437.01<br>2 277.98<br>1 319.66<br>958.33<br>118.14<br>40.89 | 1 835,98<br>1 779,94<br>1 077,91<br>702.03<br>41.72<br>14.32 |  |
| EXHIBIT: SALARIES AND WAGES   | 1 330,45                                   | 1 287,56  | 1 384.52  | 1 392.04  | 1 290.57   | 1 526.80  | 1 211,74   |  |
| DEBT OUTSTANDING  | 74,78                                      | -   | 1 024,95  | 667,17  | 364.38   | 611.93  | 234,92   |  |
| İ   |  | •   | No.   | rth Carolina Con.   |  |   |  |  |
|   | Mecklenburg<br>County-<br>Charlotte        | Moore County  | Nash County   | New Bern/<br>Craven County                                    | New Hanover<br>County  | Onslow<br>County  | Orange<br>County   |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES.   | 2 553.02<br>1 501.74<br>1 051.28           | 2 244.27<br>1 601.36<br>642.91                                | 2 034.48<br>1 565.39<br>469.08                                | 2 167.40<br>1 659.78<br>507.62                                | 2 057,04<br>1 442,12<br>614,92                               | 1 949.24<br>1 542.48<br>406.75                                | 2 484.15<br>1 523.01<br>961.14                               |  |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT GHARGES. INTERES' EARNINGS. MISCELLANEOUS.   | 771.72<br>106.59<br>146.42<br>26.55        | 463.65<br>80.56<br>12.92<br>85.78                             | 329.20<br>80.64<br>19.98<br>39.26                             | 344.71<br>88.82<br>28.76<br>45.33                             | 532.62<br>20.22<br>23.53<br>38,55                            | 266.35<br>81.05<br>4.69<br>54.68                              | 782.72<br>122.85<br>13.71<br>41.85                           |  |
| GENERAL EXPENDITURE   | 2 348.69<br>2 329.34<br>1 359.88<br>969.45 | 2 222.43<br>2 121.30<br>1 157.82<br>963.48<br>98.60           | 2 031.51<br>1 950.62<br>1 141.85<br>808.77<br>80.90           | 2 140,63<br>2 011,06<br>1 147,99<br>663,07<br>115,95          | 2 087.96<br>1 999.54<br>1 188.08<br>811.46<br>68.35          | 1 889.62<br>1 848.06<br>1 086.42<br>761.64<br>33.51           | 2 348.37<br>2 214.56<br>1 230.55<br>984.01<br>56.92          |  |
| INTEREST ON DEBT  | 19.36<br>1 558.62                          | 2,53<br>i 395,ii  | 1 261,65  | 13,63<br>i 345,13   | 20.07  | 8,05<br>1 251,44  | 76,89<br>i 478,16  |  |
| DEBT OUTSTANDING  | 437.35                                     | 99,25   | 7 201,05  | 280.90  | 393,16   | 185.87  | 1 530.78   |  |
| See footnotee at end of table.  |  | <i>.</i>  |   |   |  |   |  |  |

198 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  | -  | Nor  | th Carolina Con                                  |   |  | · · · · · ·                                |
|---|--|--|--|--|---|--|--|
| -<br>Item   | Pasquotank-<br>Elizabeth                   | Person County                                    | Pitt County                                      | Rando I ph<br>County                             | Richmond<br>County                      | Robeson<br>County                                | Rocky Hount                                |
| GENERAL REVENUE   | 2 098,38<br>1 615,43<br>482,95             | 2 203.70<br>1 589.30<br>614.40                   | 2 291,62<br>1 648,09<br>643,53                   | i 914,49<br>I 459:61<br>454,88                   | 1 928,96<br>1 561,50<br>367,46          | 2 214.92<br>1 805.83<br>409.09                   | 2 226.9<br>1 628.3<br>598.5                |
| TAXES  — PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES  INTEREST EARNINGS MISCELLANEOUS                                | 346.63<br>88.39<br>.9.08<br>38.85          | 472,40<br>85,45<br>21,55<br>35,00                | 492.42<br>78.40<br>32.34<br>40.37                | 291.77<br>139.57<br>4.44<br>19.10                | 2,62                                    | 271.78<br>47.93<br>21.24<br>68.13                | 452.5<br>91.7<br>19.1<br>35.1              |
| GENERAL EXPENDITURE   | 2 050.53                                   | 2 127.08   | 2 189.01   | 1 769,76   | 1 913,49                                | 2 230.69   | 2 194.2                                    |
| CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 042.44<br>1 183.17<br>859.27<br>8.09     | 2 036.21<br>1 152.37<br>883.84<br>66.28<br>24.58 | 2 158.54<br>1 268.28<br>890.25<br>16.36<br>14.11 | 1 715.74<br>1 017.84<br>697.90<br>26.94<br>27.08 | 1 122.39<br>746.88<br>25.58             | 2 144.78<br>1 192.65<br>952.14<br>53.31<br>32.61 | 2 150.2<br>1 219.7<br>930.5<br>43.9        |
| EXHIBIT: SALARIES AND WAGES   | 1 394:01                                   | 1 322,68   | 1 421.86   | 1 157.41   | 1 272.10                                | 1 389.10   | 1 479.5                                    |
| DEBT OUTSTANDING  | 160.77                                     | 646.59   | 312.20   | 755.90   | 348.25                                  | 489.83   |  |
|   |  |  | Nor  | th Car lina Con.                                 |   |  | . :  |
|   | Rowan County                               | Rutherford<br>County                             | Sampson County                                   | Scotland   | Stanly County                           | Stokes County                                    | Surry County                               |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES   | 2 013,22<br>1 453,47<br>559,75             | 1 974.02<br>1 479.17<br>494.86                   | 2 148,58<br>1 773.91<br>374.68                   | 2 213,45<br>1 607,18<br>606,27                   | 2 009.25<br>1 494.64<br>514.60          | 2 193.46<br>1 558.72<br>634.74                   | 2 042.7<br>1 505.1<br>534,5                |
| PROPERTY TAKES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES, INTEREST EARNINGS. MISCELLANEOUS,                                      | 375.16<br>97.78<br>34.23<br>52.57          | 373-69<br>84.37<br>12 80<br>26-99                | 243:17<br>81.09<br>10.22<br>40.19                | 366.37<br>205.66<br>8.67<br>25.57                | 106.30                                  | 421.76<br>137.41<br>60.86<br>14.71               | 367.7<br>107.5<br>19:2<br>40.1             |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION—EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL CUTLAY—EXPENDITURE. | i 931.56<br>i 870.47<br>i 090.00<br>780.47 | 1 929,53<br>1 898,57<br>1 134,57<br>764,91       | 2 140.97<br>2 089.89<br>1 184.71<br>905.18       | 2 102.95<br>2 078.67<br>1 209.83<br>868.85       | 1 904.41<br>1 134.97<br>769.44          | 2 121.09<br>I 981.23<br>1 135.75<br>845.48       | 2 011.0<br>1 914.8<br>1 115.8<br>798.9     |
| CAPITAL OUTLAY EXPENDITURE  | 61,08                                      | 28.91<br>2.04                                    | 48.90<br>2.18                                    | 19.61  | 32,25<br>6,48                           | 107.37<br>32.48                                  | 62.0<br>34.2                               |
| EXHIBIT: SALARIES AND WAGES   | 1 260,54                                   | 1 294,91   | 1 350,85   | 1 365,87   | 1 291,17                                | 1 315,21   | 1 284,8                                    |
| DEST OUTSTANDING  | -  | 58.31  | 29.47  | 129,59   | 128,31                                  | 607.00   | 641.3                                      |
|   |  | ·  | . Nor  | th CarolinaCon.                                  | ì                                       |  |  |
|   | Union County                               | Vance County                                     | Wate County                                      | Wayne County                                     | Wilkes County                           | Wilson County                                    | Yadkin County                              |
| GENERAL REVENUE   | i 906.76<br>I 409.11<br>497.65             | 1 988,80<br>1 578,97<br>409,84                   | 2 351.01<br>1 469.29<br>881.72                   | 1 751,23<br>1 339,99<br>411,25                   | 2 005.89<br>1 543.62<br>462.27          | 2 144.50<br>1 588.91<br>555.59                   | 2 021.49<br>1 565.33<br>456.16             |
| TAXES   | 352.92<br>111.32<br>17.48<br>15.92         | 285.50<br>71.59<br>10,13<br>42.61                | 703.66<br>105.99<br>29.16<br>42.90               | 254.62<br>96.45<br>32.20<br>27.98                | 115.56                                  | 424-90<br>90.30<br>13.53<br>26.86                | 298.5<br>126.4<br>8<br>30.3                |
| GENERAL EXPENOITURE.  INTERGOVERNMENTAL EXPENDITURE  CORRENT OPERATION EXPENDITURE  | 1 825,43                                   | 1 944.77   | 2 191,42   | 978,38   | 1 872,12                                | 2 114.00   | 1 966.5                                    |
| CORRENT OPERATION EXPENDITURE, INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE   | 1 789,90<br>1 071,22<br>718,68<br>35,53    | 1 926,66<br>1 133.03<br>793.63<br>6.79<br>11.31  | 2 174.85<br>1 221.20<br>953.64<br>16.57          | 1 9 8.98<br>1 150.99<br>808.00<br>36.97<br>2.43  | 1 827.48<br>1 118.07<br>709.41<br>44.64 | 2 024.03<br>1 177.81<br>846.21<br>89.52<br>;45   | j 909.3<br>1 985.1<br>824.1<br>48.9<br>8.2 |
| EXHIBIT: SALARIES AND WAGES   | 1 197.17                                   | 1 312,45   | 1 440.65   | 1 313.08   | 1 271.67                                | 1 343,18   | 1 282.6                                    |
| DEBT OUTSTANDING  | 732.84                                     | 212,68   | 352,64   | - 50,92  | 892,33                                  |  | 175,8                                      |

Sea footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |   | North I  | Dakota   |   |   | Ohio   |   |
|---|---|--|--|---|---|--|---|
| It em   | 51smarck  | -<br>Fargo   | Grand Forks  | Minot   | Akron   | Ashtabula Area   | Austintown  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                   | 3 327.95<br>1 773.38<br>1 554.57<br>1 185.45<br>1 185.45        | 3 431.24<br>1 884.42<br>1 546.82<br>1 221.42<br>1 221.42               | 2 884.48<br>1 898.57<br>985.91<br>719.84<br>719.84             | 2 476.26<br>1 869.94<br>606.32<br>449.61<br>449.61                    | 2 753.69<br>1 484.17<br>1 269.53<br>1 104.23<br>1 104.23      | 2 175.18<br>1 034.22<br>1 140.96<br>1 041.99                   | 246.34<br>1 087.97<br>1 158.37<br>1 015.26<br>1 015.26        |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.  | 323.15<br>16.30<br>29.67  | 138,31<br>184,97<br>2,11   | 94.84<br>161.53<br>9.69  | 46,40<br>109,34<br>97   | 54,37<br>59,61<br>51,31                                       | 56.42<br>40.81<br>1.74   | 80.90<br>54.48<br>7.73  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 3 087.14<br>2 941.02<br>1 555.40<br>1 385.61<br>112.23<br>33,90 | 3 179,44<br>8.84<br>3 004.79<br>1 849.75<br>1 155.04<br>157.44<br>8.37 | 2 673,02<br>2 626.55<br>1 751.74<br>874.81<br>38.77<br>7.70    | 2 561.39<br>5.02<br>2 312.23<br>1 543.23<br>769.00<br>221.33<br>22.81 | 2 809.97<br>2 660.13<br>1 785.83<br>874.30<br>149.18          | 2 400.30<br>2 139.16<br>1 422.79<br>716.37<br>261.14           | 250,25<br>2 142,36<br>1 436,46<br>705,89<br>98,57<br>9,33     |
| EXHIBIT: SALARIES AND WAGES   | 1 968.78  | 1 919,90   | 1 817,40   | 1 616,10  | 1 888,48  | 1 534,79   |   |
| DEBT OUTSTANDING  | 568.52  | 157.22   | 176.48   | 243,81  | 8.00  | _  | 240.87  |
|   |   |  |  | OhioCon.  |   |  |   |
|   | -<br>Beavercreek  | -<br>Berea   | Boardman   | Brunswick   | Canton  | Centerville  | Cinncinati  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY IAXES ONLY  | 2 027.40<br>1 164.41<br>862.99<br>735.12<br>735.12              | 2 569,55<br>659,86<br>1 909,70<br>1 625,30<br>1 625,30                 | 2 546.88<br>912.23<br>1 636.65<br>1 501.32<br>1 501.32         | 2 090.07<br>1 145.45<br>944.62<br>776.58<br>776.58                    | 2 594.77<br>1 443.33<br>1 151.44<br>1 001.27<br>1 001.27      | 2 509.14<br>973.65<br>1 535.49<br>1 385.67<br>1 385.67         | 3 060.22<br>1 412.20<br>1 648.03<br>1 425.84<br>1 425.84      |
| CONTRIBUTION FROM PARENT GOVERNMEN'. CURRENT CHARGES  | 105.31<br>13.29<br>9.26   | 100.91<br>144.99<br>38.49  | 100,56<br>26,60<br>8,16  | 89.67<br>7 <u>3.74</u><br>4.64  | 73.25<br>38.09<br>38.82                                       | 105.90<br>36.74<br>7.18  | 49.92<br>66.21<br>106.06                                      |
| GENERAL EXPENDITURE INTERGOVERNYENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT              | 2 206,01<br>2 157,12<br>1 414,44<br>742,68<br>26,45<br>22,44    | 2 897.51<br>2 765.35<br>1 883.34<br>882.01<br>124.85<br>7.31           | 2 555.72<br>2 476.32<br>1 645.49<br>830.83<br>49.20<br>30.20   | 2 239.76<br>1 884.82<br>1 278.52<br>606.30<br>237.42<br>117.52        | 2 674.23<br>2 577.38<br>1 648.75<br>928.63<br>96.84           | 2 428.44<br>2 316.72<br>1 609.57<br>707.15<br>29.06<br>82.67   | 2 949.33<br>1 919.08<br>1 030.25<br>154.88<br>73.70           |
| EXHIBIT: SALARIES AND WAGES   | 1 507.98  | 1 927.82   | 1 724.14   | 1 311.70  | 1 840.70  | 1 639.12   | 1 997.28  |
| DEBT OUTSTANDING  | 508.77  | 172,36   | 378.89   | 1 584.09  |   | 1 502.94   | 809.24  |
|   | ·   |  |  | OhioCon.  |   |  | ·   |
|   | Cleveland   | Cleveland<br>Heights-<br>University<br>Heights                         | Co lumbus  | Cuyahoga<br>Community<br>College                                      | Cuyahoga Falls  | Dayton   | East Cleveland  |
| GENERAL REVENUE. INTERGOVERMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY.   | 3 634.42<br>1 975.04<br>1 659.38<br>1 566.88<br>1 566.88        | 3 542.48<br>1 228.30<br>2 314.17<br>1 877.58<br>1 877.58               | 2 956.80<br>1 379.78<br>1 577.02<br>1 398.52<br>1 398.52       | 2 130,11<br>- 931,08<br>I 199,03<br>553,36<br>553,36                  | 2 724.65<br>1 491.28<br>1 233.37<br>1 019.61<br>1 019.61      | 3 278.79<br>1 645.79<br>1 633.00<br>1 479.37<br>1 479.37       | 2 683,73<br>1 828,22<br>855,52<br>722,61<br>722,61            |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES.<br>INTEREST EARNINGS.  | 36.86<br>34.96<br>20.68   | 160,53<br>180,62<br>95,44  | 56.34<br>69.75<br>52.41  | 636.48<br>10<br>9.10  | 108.93<br>34.17<br>70.65                                      | 73.99<br>39.57<br>40.07  | 44.06<br>59.16<br>29.69                                       |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 3 709.82<br>3 528.07<br>1 963.75<br>1 564.33<br>97.54<br>84:20  | 3 300.88<br>3 161.08<br>1 878.42<br>1 282.66<br>55.13<br>84.68         | 2 843,47<br>2 707,52<br>1 703.65<br>1 003.87<br>63,44<br>72,50 | 1 901.98<br>1 785.57<br>(NA)<br>1 785.57<br>114.23<br>2.19            | 2 647.38<br>2 500.56<br>1 710.98<br>789.59<br>104.53<br>42.29 | 3 401,79<br>3 300,14<br>2 143,44<br>1 156,71<br>90,13<br>11,52 | 3 031,89<br>2 585,22<br>1 768,47<br>816,47<br>383,97<br>62,70 |
| EXHIBIT: SALARIES AND WAGES   | 2 421.24  | 2 131,06   | 1 879,27   | 1 139,84  | 1 812,92  | 2 237,54   | 1 796,73  |
| DEBT OUTSTANDING  | 1 350.40  | 1 512.65   | 1 105-14   | 41.93   | 808.99  | 80.94  | 874.69  |

200 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  |  |  |  | OhtoCon.   |  |  |  |
|--|--|--|--|--|--|--|--|
| Îten   | Elyria   | Euclid   | Feirborn   | Fairfield  | Findley  | Forest Hills   | Fremont  |
| GENERAL REVENUE INTERGOVERNAENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY   | 2 490.42<br>1 035.51<br>1 454.91<br>1 310.60<br>1 310.60       | 4 071.82<br>989.54<br>3 082.28<br>2 726.29<br>2 726.29       | 2 277.12<br>1 490.27<br>766.85<br>659.71<br>659.71           | 2 030.94<br>923.85<br>1 107.09<br>1 010.30<br>1 010.30       | 2 268,40<br>1 141,84<br>1 126,56<br>958,15<br>958,15           | 2 355,13<br>1 021,55<br>1 333,58<br>1 145,68<br>1 145,68     | 2 120,30<br>914,12<br>1 206,18<br>1 075,75<br>1 075,75         |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT-CHARGES   | 71.15<br>61.47<br>11.69  | 158.21<br>160.04<br>37.75                                    | 65.37<br>52.59<br>9.18                                       | 85.05<br>7.04<br>4.70  | 93,60<br>33,35<br>41,45  | 126,19<br>51,46<br>10,26                                     | 8 .51<br>40.77<br>8.15   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE  | 2 328,31<br>2 207,44<br>1 455,92<br>751,52<br>102,39           | 3 969,74<br>3 834,69<br>2 322,29<br>1 512,40<br>135,05       | 2 283,88<br>2 263,03<br>1 505,04<br>757,99<br>5,73           | 2 155,56<br>2 014,65<br>1 392,51<br>622,15<br>93,30          | 2 368,71<br>2 303,29<br>1 614,04<br>689,25<br>33,80            | 2 361.27<br>2 293.14<br>1 514.90<br>778.24<br>-6.90          | 1 968,54<br>1 896,32<br>1 232,52<br>663,80<br>42,81            |
| INTEREST ON DEBT   | 18.48  | -  | 15,13  | 47,61  | 31,62  | 61.24  | 29.41  |
| EXHIBIT: SALARIES AND WAGES  | 1 537.04   | 2 615,16   | 1 610,35   | 1 421,12   | 1 624,46   | 1 574.05   | 1 316,25   |
| DEBT OUTSTANDING : : : : : : : : :   | 340,83   |  | 266,72   | 693,96   | 262.39   | 1 212.67   | 543,57   |
|  |  |  |  | OhioCon.   |  |  |  |
|  | -Gehenna-<br>Jefferson   | Greenhills-<br>Forest Park                                   | Groveport-<br>Madison  | Hamilton   | Kettering  | Community<br>College   | Lakewood   |
| GENERAL REVENUE.  INTERGOVERNMENTAL-REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  - PROPERTY TAXES ONLY.   | 2 277.84<br>855.12<br>1 422.73<br>1 219.67<br>1 219.67         | 2 490.83<br>1 481.71<br>1 009.12<br>883.07<br>883.07         | 2 120.91<br>1 138.05<br>982.86<br>857.11<br>857.11           | 2 220,26<br>1 292,47<br>927,79<br>799,76<br>799,76           | 3 071,33<br>806,90<br>2 264,43<br>2 048,57<br>2 048,57         | 1 648.86<br>637.10<br>1 011.76<br>255.57<br>255.57           | 3 352,24<br>1 353,10<br>1 999,14<br>1 661,22<br>1 661,23       |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTEREST EARNINGS INTEREST | 81.67<br>101.73<br>19.66                                       | 85.11<br>32.66<br>8.27                                       | 95.61<br>23.64<br>6.50                                       | 79,12<br>22,42<br>26,49                                      | 134.06<br>42.59<br>39.21                                       | 751.06<br>.52<br>4.60  | 157,11<br>107,5<br>73,29                                       |
| GENERAL EXPENDITURE. INTERGOVERNENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE   | 2 742.54<br>7 175.98<br>1 406.96<br>769.02<br>464.11<br>102.45 | 2 419.12<br>2 347.04<br>1 637.53<br>709.51<br>36.54<br>35.54 | 1 853.50<br>1 780.38<br>1 189.25<br>591.13<br>15.85<br>57.27 | 2 247.88<br>2 232.28<br>1 467.35<br>764.93<br>14.94          | 3 230.45<br>3 182.98<br>2 130.44<br>1 052.55<br>34.03<br>13.43 | 1 542.52<br>1 489.52<br>                                     | 3 137,26<br>3 022,95<br>1 845,66<br>1 177,29<br>50,55<br>63,71 |
| EXHIBIT: SALARIES AND WAGES  | 1 494.02   | 1 708.02   | 1 260.79   | 1 618,20   | 2 338,37   | 996.31   | 2 083,04   |
| DEBT OUTSTANDING   | 1 544.28   | 507.14   | 785,11   |  | 209.45   |  | 708.30   |
| i  |  |  |  | Ohio -Con.   |  |  |  |
|  | Lakota   | Lancaster  | Lima   | Lorain   | Lorein County<br>Community<br>College                          | Mad River  | Mansfield  |
| GENERAL REVENUE  | 1 978.81<br>805.77<br>1 173.05<br>1 034.47<br>1 034.47         | 2 125.82<br>- 857.79<br>I 268.03<br>I 147.05<br>I 147.05     | 2 260.82<br>1 449.99<br>810.84<br>661.84<br>661.84           | 2 357,90<br>1 209,01<br>1 148,89<br>1 029,32<br>1 029,32     | 1 724.33<br>627.23<br>897.11<br>285.18<br>285.18               | 2 568.36<br>1 736.36<br>832.01<br>658.93<br>658.93           | 2 393,18<br>1 368,34<br>1 024,80<br>267,19<br>767,19           |
| CURRENT CHARGES.   | 99.76<br>33.04<br>5.77   | 91.57<br>16.14<br>13.27                                      | 96.10<br>39.83<br>13.07                                      | 69,68<br>34,06<br>15,83                                      | 591,09<br>20,84  | 96.34<br>11.05<br>65.68                                      | 91,96<br>110,10<br>55,55                                       |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE   | 1 997.86<br>1 913.43<br>1 184.44<br>728.99<br>35.12<br>49.30   | 2 281.57<br>2 244.00<br>1 491.09<br>752.91<br>31.92<br>5.65  | 2 211,21<br>2 150,23<br>1 501,80<br>648,43<br>55,64<br>5,34  | 2 396,20<br>2 343,84<br>1 580,89<br>762,96<br>18,42<br>33,93 | 1 724.33<br>1 576.62<br>(NA)<br>1 576.62<br>134.36<br>13.36    | 2 507.84<br>2 444.94<br>1 446.90<br>998.08<br>47.60<br>15.25 | 2 646,92<br>2 548,92<br>1 731 55<br>817,34<br>93,66<br>14,32   |
| EXHIBIT: SALARIES AND WAGES  | 1 249.37   | 1 613,15   | 1 509.41   | 1 648,90   | 1 110.56   | 1 734.99   | 1 813.55   |
| DEBT OUTSTANDING   | 838.68   | 85,78_   | 106,62   | 812,55   | 144,39   | 259,53   | 290.19   |

See footnotes at end of table.

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |  |   | OhioCon.   |   |  |  |
|---|--|--|---|--|---|--|--|
| I cen   | Marion   | Massillon  | Mentor  | Middletown   | M: Lford  | <u>Mount</u><br>Healthy                              | Newark   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.           | 1 905.38<br>1 001.06<br>904.31<br>799.68<br>799.68             | 2 002.88<br>1 121.31<br>881.57<br>769.86<br>769.86           | 2 793.27<br>1 056.48<br>1 736.79<br>1 545.62<br>1 545.62      | 2 537.42<br>753.27<br>1 784.15<br>1 620.19<br>1 620.19       | 2 095.25<br>1 036.69<br>1 058.56<br>937.38<br>937.38        | 2 234.85<br>1 423.96<br>810.90<br>701.64<br>701.64   | 2 255.63<br>1 205.33<br>1 050.28<br>931.77<br>931.77     |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLAHEOUS   | 59.50<br>42.91<br>2.23   | 70.23<br>21.10<br>20.39                                      | 115.98<br>55.36<br>19.83                                      | 108.12<br>32.89<br>22.95                                     | 92.08<br>20.64<br>8.46                                      | 82.16<br>22.30<br>4.80                               | 63.43<br>36.56<br>18.52                                  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE         | 1 780.80<br>1 756.52<br>1 251.73<br>504.79                     | 2 347.23<br>2 206.16<br>1 442.65<br>763.51                   | 2 581.12<br>2 490.09<br>1 596.09<br>894.00                    | 2 636.37<br>2 537.28<br>1 698.69<br>838.59                   | 1 989.16<br>1 908.11<br>1 278.93<br>629.17                  | 2 300.45<br>2 252.26<br>1 533.84<br>718.42           | 2 303.57<br>2 173.43<br>1 617.21<br>556.22               |
| INTEREST ON DEST  | 14.45<br>9.83  | 94.26<br>46.81   | 69.40<br>21.63  | 77.20<br>21.89   | 27.50<br>53.55  | 10.28<br>37.91                                       | 124.84<br>5.25   |
| EXHIBIT: SALARIES AND WAGES   | 1 249.38   | i 580.15   | 1 729,71  | 1 765.67   | 1 370,77  | 1 621,64   | i 533,25   |
| DEBT OUTSTANDING  | 194.74   | 249.37   | 240.36  | 338.53   | 107.62  | 905.05   | 90.09  |
| ·   |  |  |   | OhioCon.   | _   |  |  |
|   | _North _<br>Olmstead   | North<br>Ridgemont   | Nor Chaon E   | Northvest  | Oāk H£11a   | Ohio Valley  | Parma  |
| GENERAL REVENUE   | 2 781.40<br>1 154.42<br>1 626.98<br>1 435.37<br>1 435.37       | 2 024.38<br>1 220.11<br>804.27<br>684.17<br>684.17           | 1 971.16<br>1 125.90<br>844.26<br>664.07<br>664.07            | 2 379.25<br>1 234.18<br>1 145.07<br>951.06<br>951.06         | 2 025.02<br>897.69<br>1 127.33<br>983.87<br>983.87          | 1 819.21<br>795.21<br>1 024.00<br>962.90<br>962.90   | 2 949.63<br>1 116.39<br>1 833.28<br>1 564.38<br>1 564.38 |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES,<br>INTEREST EARNINGS.  | 127.65<br>42.53<br>21.43                                       | 78.91<br>28.17<br>13.02                                      | 119.73<br>50.02<br>10.45                                      | 113.89<br>66.49<br>13.62                                     | 101.61<br>36.95<br>4.90                                     | 40.30<br>7.36<br>13.44                               | 181.72<br>41.64<br>45.54                                 |
| GENERAL EXPENDITURE INTERGOVERMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 2 883,61<br>2 797,70<br>1 791,78<br>1 005,92<br>41,78<br>44,14 | 1 932,27<br>1 865,28<br>1 265,09<br>600,19<br>37,40<br>29,59 | 2 123.42<br>1 992.38<br>1 343.65<br>648.74<br>112.32<br>18.72 | 2 265,97<br>2 189,99<br>1 429,09<br>760,90<br>47,77<br>28,21 | 2 151.75<br>2 118.49<br>1 384.20<br>734.30<br>23.98<br>9,28 | 1 768.84<br>1 761.63<br>1 160.66<br>600.97<br>6.45   | 3 143.93<br>3 069.48<br>2 048.32<br>1 021.16<br>249.55   |
| EXHIBIT: SALARIES AND WAGES   | 1 928.41   | 1 330,81   | 1 383,70  | 1 463.04   | 1 382.25  | 1 189.36   | 2 147.41   |
| DEBT OUTSTANDING  | 405.83   | 405.05   | 447.30  | 584.96   | 147,77  | 11.95  | 827.53   |
|   |  | <u>-</u>   |   | OhioCon.   |   |  |  |
|   | Perry  | Plain  | Princeton   | Shaker<br>Heights  | Sinclair<br>Community<br>College                            | South-<br>Western                                    | Springfield  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SUURCES TAXES PROPERTY TAXES ONLY  | 2 044.67<br>879.35<br>1 165.32<br>999.74<br>999.74             | 2 041.74<br>850.40<br>1 191.35<br>1 038.24<br>1 038.24       | 4 194.07<br>- 839.39<br>3 354.68<br>2 974.49<br>2 974.49      | 4 017.52<br>1 028.49<br>2 989.03<br>2 694.11<br>2 694.11     | 1 450:07<br>677.03<br>773.04<br>184.77<br>184.77            | 2 071.18<br>1 034.65<br>1 036.54<br>900.37<br>900.37 | 2 467.70<br>1 409.27<br>1 058.42<br>963.73<br>963.73     |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES.<br>INTEREST EARNINGS.  | 110.09<br>47.17<br>8,33  | 112.72<br>35.68<br>4.72                                      | 93.64<br>273.74<br>12.82                                      | 137, 16<br>135, 57<br>22, 20                                 | 583,33<br>4,94  | 84.51<br>40.95<br>10.70                              | 68,57<br>11.88<br>14.25                                  |
| SENERAL EXPENDITURE:  | 2 079.09   | 2 077,93   | 3 640,81  | 4 472.67   | 1 450.07  | 2 120.26   | > 347.22   |
| CORRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT   | 1 993.35<br>1 212.85<br>780.50<br>39.44<br>46.24               | 2 012.23<br>1 403.59<br>608.64<br>63.03<br>2.67              | 3 507.56<br>2 277.63<br>1 229.93<br>132.04<br>1.22            | 4 335.15<br>2 709.24<br>1 625.91<br>83.22<br>54.31           | 1 352.00<br>(NA)<br>1 352.00<br>63.75<br>34.32              | 2 056,65<br>1 236,13<br>829,52<br>50,60<br>13,01     | 7 266,10<br>1 523,39<br>762,71<br>9,92<br>51,19          |
| EXHIBIT: SALARIES AND WAGES   | 1 392,32   | 1 395,37   | 2 442.67  | 3 017,54   | 657,86  | 1 454.12   | j 591,07   |
| DEBT OUTSTANDING  | 778.69   | 36.86  | 11.73   | 981,13   | 620,25  | 249.85   | 1 023,52   |

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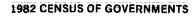
202 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  |  |  |   | OhioCon.   |  |  |  |
|--|--|--|---|--|--|--|--|
| Item   | Stow   | Strongsville   | Sylvenia  | Toledo   | Upper<br>Arlington   | Werren   | Weshington   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION—FROM PARENT GOVERNMENT.                              | 2 327,76<br>1 168,61<br>1 159,15<br>1 042,01<br>1 042,01             | 2 201.97<br>594.49<br>1 607.48<br>1 427.60<br>1 427.60               | 2 529.37<br>992.17<br>1 537.20<br>1 356.61<br>1 356.81                | 2 869.15<br>1 484.48<br>1 384.66<br>1 263.70<br>1 263.70               | 3 744.51<br>764.53<br>2 979.99<br>2 486.31<br>2 486.31               | 2 599.09<br>1 271.42<br>1 327.67<br>1 019.80<br>1 019.80                     | 7 443.28<br>722.06<br>1 721.22<br>1 412.05<br>1 412.05               |
| CURRENT CHARGES. INTEREST EARNINGS.  | 92.13<br>17.93<br>7.09   | 93.38<br>78.96<br>7.54   | 87.81<br>68.18<br>24.50   | 49.11<br>36.71<br>35.15  | 83.70<br>115.80<br>294.18  | 102.61<br>31.84<br>173.42  | 92.53<br>- 28.36<br>188.27   |
| GENERAL EXPENDITURE  | 2 135,38   | 2 201.60   | 2 485,84  | 2 721.55   | 3 167,07   | 2 781.03   | 582.93   |
| INTERGOVERNACHIAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER CAPITAL-OUTLAY-EXPENDITURE INTEREST ON DEBT   | 2 105.19<br>1 456.98<br>648.21<br>13.39<br>16.89                     | 2 110,08<br>1 342,72<br>767,35<br>29,38<br>62,14                     | 2 395.33<br>1 627.28<br>768.04<br>-8.55<br>81.96                      | 2 645.40<br>1 639.41<br>1 005.99<br>30.40<br>45.74                     | 3 013.73<br>2 168.99<br>894.74<br>115.75<br>37.59                    | 2 749.58<br>1 859.75<br>889.83<br>19.30<br>12.15                             | 2 531.82<br>1 690.97<br>840.85<br>38.57<br>12.54                     |
| EXMIBIT: SALARIES AND WAGES  | 1 518.67   | 1 477.75   | 1 644.82  | 1 841,81   | 2 156.52   | 1 997.41   | i 711.51   |
| DEST OUTSTANDING   | 241,38   | 1 071,84   | 959,60  | 572.88   | 907.77   | 91.02  | 273,42   |
|  |  |  |   | OhioCon.   | <u> </u>   |  |  |
|  | Weyne  |  | Westerville   | Willoughby-<br>Eastlake  | Worthington  | Xenia  | Youngstown   |
| GENERAL REVENUE INTERGOVERNHENTAL REVENUE. GENERAL REVENUE FROM OWN SOUPCES. TAXES PROPERTY TAXES ONLY.  | 1 958.67<br>1 256.59<br>702.08<br>573.54<br>573.54                   | 2 139,63<br>1 221,20<br>918,43<br>750,76<br>750,76                   | 2 110.00<br>986.26<br>1 123.72<br>991.86<br>991.86                    | 2 941.57<br>1 008.93<br>1 932.63<br>1 686.79<br>1 686.79               | 2 762.06<br>577.74<br>2 184.32<br>1 972.38<br>1 972.38               | 2 060.78<br>1 214.49<br>846.29<br>743.07<br>743.07                           | 2 794,20<br>1 718,52<br>1 975,69<br>962,90<br>962,90                 |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES,<br>INTEREST EARNINGS.<br>HISCELLANEOUS,   | 89,93<br>29,15<br>9,46   | 80.82<br>74.83<br>12.02  | 85,24<br>35,05<br>11,56   | 126,59<br>78.06<br>41.19   | 93,83<br>80,32<br>37,80  | 71.18<br>29.51<br>2.53   | 52.82<br>15.53<br>44,44  |
| GENERAL EXPENDITURE. INTERGOVERNAENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE                                      | 1 947.75<br>1 875.07<br>1 332.23<br>542.83<br>40.19<br>32.49         | 2 322,95<br>1 959,52<br>1 282,35<br>677,17<br>336,50<br>26,93        | 2 054.59<br>1 946.76<br>1 337.69<br>609.07<br>16.99<br>90.84          | 2 911.01<br>2 815.50<br>1 792.18<br>1 023.32<br>44.93<br>50.58         | 2 734.83<br>2 614.29<br>1 910.62<br>703.67<br>58.72<br>61.83         | 2 022.43<br>2 022.43<br>1 375.02<br>647.41<br>37.00<br>7.48                  | 2 863.94<br>2 835.80<br>1 851.30<br>984.50<br>28.14                  |
| EXHIBIT: SALARIES AND WAGES  | 32.81 د 1  | i 355,12   | 1 378,11  | 1 956,26   | i 847.59   | 1 423,96   | 2 000.60   |
| DEBT OUTSTANDING   | 622.67   | 77,32  | 954.09  | 534,85   | 1 079.96   | 208.13   | -  |
| •  | OhioCon.   |  |   | Oklaho   | OOA.   |  |  |
|  | Zanesville   | Bartlesville   | Broken<br>Arrow   | Edmond   | Enid   | Jenka  | Lewton   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAKES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. GURRENT-CHARGES. INTEREST EARNINGS. | 2 439.09<br>1 444.71<br>994.38<br>856.22<br>856.22<br>67.27<br>57.41 | 2 019,19<br>1 272,86<br>746,33<br>597,07<br>587,23<br>64,79<br>46,69 | 2 217.57<br>1 373.41<br>844.16<br>636.96<br>624.77<br>113.00<br>71,10 | 2 360,65<br>1 307,13<br>1 053,51<br>840,89<br>830,36<br>91,54<br>97,19 | 2 355,61<br>1 463,18<br>892,43<br>598,38<br>585,89<br>72,74<br>58,53 | 2 848.71<br>1 097.56<br>1 751.16<br>1 407.43<br>1 389.72<br>-97.14<br>221.36 | 2 123.28<br>1 691.01<br>432.28<br>266.81<br>263.33<br>66.21<br>40.27 |
| MISCELLANEOUS  | 13.48<br>2 263.97  | 37.77<br>2 100,12  | 24.00<br>2 256.99   | 23.89<br>2 212.21  | 162.77<br>2 141.05   | 25.22<br>2 942.29  | 58.98<br>1 925.33  |
| INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT  | 2 241.09<br>1 496.32<br>744.77<br>22.44                              | 1.75<br>1.880.36<br>1.276.97<br>603.39<br>218.01                     | -11.71<br>1 714.36<br>1 078.58<br>635.78<br>468.75<br>62.17           | 2,68<br>1 731,90<br>1 101,81<br>630,09<br>439,16<br>38,47              | 1 977.00<br>1 288.51<br>688.49<br>132.49<br>31.57                    | 22,02<br>1 953,70<br>1 175,32<br>784,38<br>868,43<br>92,13                   | 1 848.63<br>1 283.84<br>564.79<br>71.63<br>5.08                      |
| EXHIBIT: SALARIES AND WAGES  | 1 552,34   | 1 359,85   | 1 266.20  | 1 197.99   | 1 412.70   | 1 308.81   | 1 447.40   |
| DEBT OUTSTANDING ;   | 10.54  | 131,75   | 1 031.70  | 1 173,27   | 324.60   | 2 158,21   | 98.56  |

See footnotes at end of table.



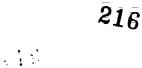




Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |   |  | klahomaCon.  |  |   |   |
|---|--|---|--|--|--|---|---|
| Item  | Hidwest<br>City  | Moore   | Muskogee   | Norman   | Oklahoma<br>City   | Ponce City  | Putnam<br>City  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                           | 2 136.71<br>1 570.91<br>565.80<br>368.46<br>357.13                     | 2 289.09<br>1 521.35<br>767.74<br>548.33<br>538.44                      | 2 303.38<br>1 577.14<br>726.24<br>525.05<br>519.19                           | 2 236,04<br>1 316,64<br>919,20<br>729,50<br>719,24                     | 2 392,85<br>1 458,36<br>934,49<br>685,87<br>674,46                   | 2 212.74<br>1 305.03<br>907.71<br>738.62<br>729.79              | 2 373,44<br>1 355,81<br>1 016,63<br>806,30<br>795,06                    |
| CURRENT CHARGES   | 93,48<br>99,42<br>4,44   | 67.14<br>94.27<br>58.01   | 59.95<br>39.36<br>101.88   | 70:44<br>101:42<br>17:84   | 78,42<br>59,93<br>110,28   | 73.31<br>59.08<br>36.70   | 118,43<br>76,97<br>14,93  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 2 087.61<br>-5.13<br>1 752.28<br>1 110.45<br>641.84<br>267.92<br>62.28 | 2 172,37<br>.04<br>1 838,06<br>1 225,58<br>612,47<br>294,80<br>39,47    | 2 194.26<br>02<br>2 010.70<br>1 290.80<br>719.90<br>145.75<br>37.78          | 2 356,04<br>5,35<br>1 975,03<br>1 334,81<br>640,23<br>348,23<br>27,43  | 2 273,36<br>2,38<br>2 011,30<br>1 268,42<br>742,88<br>254,02<br>5,66 | 2 070.30  | 2 198.65<br>8.60<br>1 706.88<br>1 221.15<br>745.73<br>172.17<br>51.00   |
| EXHIBIT: SALARIES AND WAGES   | 1 282.77   | 1 357,88  | 1 412.55   | 1 460,33   | 1 436,99   | 1 273.94  | 1 376.76  |
| DEBT OUTSTANDING  | 889.96   | 806.95  | 631.03   | 723.86   | 114.14   | 134.63  | 1 332,53  |
|   |  | Oklahoma  | ·Cou.  |  |  | Oregon  |   |
|   | Sand Springs   | Tulss   | Union  | Yukon  | -<br>B <u>éa</u> verton  | Bend  | Centennia1  |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.                        | 2 300.58<br>1 689.96<br>610.62<br>468.99<br>450.48                     | 2 398,27<br>1 365,26<br>1 033,01<br>848,01<br>835,10                    | 3 050.96<br>1 166.04<br>1 884.92<br>1 637.19<br>1 620.44                     | 2 416.16<br>1 515.79<br>900.38<br>610.87<br>593.47                     | 3 547.51<br>1 255.20<br>2 292.32<br>2 049.67<br>2 049.67             | 3 152.07<br>1 106.04<br>2 046.04<br>1 850.72<br>1 850.72        | 3 174.04<br>1 698.38<br>1 475.66<br>1 209.58<br>1 209.58                |
| CURRENT CHARGES   | 60.52<br>59.29<br>21.83  | 86.74<br>62,63<br>35,63   | 77.16<br>154.41<br>16.17   | 102.77<br>109.36<br>77.37  | 119.08<br>103.17<br>20.40  | 77.11<br>91.90<br>26.31   | 139.67<br>81.00<br>45.41  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLY EXPENDITURE INTEREST ON DEBT               | 2 224.33<br>-6.65<br>2 026.68<br>1 353.60<br>673.09<br>166.96<br>24.03 | 2 391.01<br>- 22.83<br>2 190.69<br>1 481.35<br>709.34<br>169.20<br>8.29 | 3 080.58<br>- 28.40<br>1 891.34<br>1 141.92<br>- 749.42<br>1 107.85<br>52.99 | 2 349,67<br>-1.31<br>1 871,50<br>1 223,50<br>648,00<br>425,74<br>51,12 | 3 330.35<br>3 114.44<br>1 829.96<br>1 284.48<br>128.60<br>87.31      | 2 909.26<br>2 640.50<br>1 474.36<br>1 166.14<br>43.21<br>225.15 | 3 144,19<br>37,81<br>2 954,57<br>1 863,28<br>1 091,30<br>74,60<br>77,21 |
| EXHIBIT: SALARIES AND WAGES   | 1 505.30   | 1 661,01  | 1 351.02   | 1 273.95   | 2 005.51   | 1 675.41  | 1 962.24  |
| DEBT OUTSTANDING  | 770.07   | 130.18  | 2 401.02   | 770,89   | 1 569,90   | 3 641.77  | 1 184.71  |
|   |  |   |  | OregonCon.   |  |   |   |
|   | Chemeketa<br>Community<br>Collega                                      | Clackamas<br>Community<br>College                                       | Corvallia  | -David<br>Douglass   | Eugene   | Greater<br>Albany   | Gresham   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES OF TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                                 | 2 157.20<br>327.52<br>1 829.68<br>1 213.98<br>1 213.98                 | 2 827.63<br>809.17<br>2 018.46<br>1 324.91<br>1 324.91                  | 3 629.55<br>1 268.70<br>2 360.85<br>2 060.90<br>2 060.90                     | 3 346,11<br>1 423,72<br>1 922,38<br>1 584,69<br>1 584,69               | 3 253.34<br>1 291.10<br>1 962.24<br>1 689.51<br>1 689.51             | 2 983.86<br>1 322.66<br>1 661.20<br>1 391.40<br>1 391.40        | 2 802.51<br>1 402.43<br>1 400.08<br>1 265.67<br>1 265.67                |
| CURRENT CHARGES INTEREST EARNINGS HISCELLANEOUS   | 541.62<br>9.16<br>64.92  | 530,51<br>95,03<br>68,01  | 126,60<br>46,40<br>126,96  | 184.40<br>122.27<br>31.02  | 179.53<br>75.55<br>17.65   | 137.53<br>113.08<br>19.19                                       | 72.09<br>59.42<br>2.89  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION - EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE                             | 2 239.56<br>2 124.49<br>(NA)<br>2 124.49<br>114.56                     | 2 387.29<br>2 148.66<br>(NA)<br>2 148.66<br>216.48                      | 3 491,07<br>.76<br>3 291,10<br>1 839,37<br>1 451,73<br>139,88                | 3 318;83<br>3:17<br>3 248;10<br>1 835;89<br>1 412;21<br>63;59          | 3 462.17<br>3.64<br>3 332.69<br>1 934.76<br>1 397.93<br>105.34       | 3 022.44<br>4.79<br>2 919.94<br>1 718.27<br>1 201.67<br>47.74   | 2 683,55<br>01<br>2 528,22<br>1 453,51<br>1 074,71<br>- 46,01           |
| INTEREST ON DEBT  | 51<br>1 616.09   | 22,15   | 59.34<br><br>1 914,45  | 3,97<br>2 158,74   | 20,50  | 49.98<br>1 824.05   | 109,31<br>1 525,98  |
| DEBT OUTSTANDING  | 7,51   | 430,43  | 1 110,56   | 94.96  | 400.71   | 645.32  | 1 909,48  |
| See footnotes at and of table.  |  |   |  |  |  |   |   |

See footnotes at and of table.

204 SCHOOL SYSTEM FINANCES



Table 9, Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  |  |  |  | OregonCon.   |  |  |   |
|--|--|--|--|--|--|--|---|
| Ĭ t een  | Hillsboro<br>Union High  | Josephine<br>County  | Klameth<br>County  | Lake Oswego  | Lane<br>Community<br>College   | Lincoln<br>County  | Linn Benton<br>Community<br>College                               |
| ENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                   | 3 939.20<br>1 280.00<br>2 659.19<br>2 370.95<br>2 370.95                 | 3 154,40<br>1 818,19<br>1 336,21<br>1 064,66<br>1 064,66                 | 2 626,49<br>1 417,44<br>I 209,04<br>1 015,61<br>1 015,61                 | 3 392,36<br>1 196,84<br>2 195,52<br>1 841,39<br>1 841,39                 | 3 765.81<br>1 419.63<br>2 346.18<br>1 174.09<br>1 174.09                 | 3 677,53<br>1 868,18<br>1 809,34<br>1 532,86<br>1 532,86       | 2 639.3<br>1 100.8<br>1 538.4<br>754.6<br>754.6                   |
| CUNTRIBUTION FROM FAREN GOVERNMENT CHRENT CHARGES  | 112.16<br>166.05<br>10.04  | 126,91<br>129,04<br>15,60  | 105.01<br>67.41<br>21.01   | 196,99<br>132,36<br>22,78  | 962.09<br>56.24<br>153.76  | 106,24<br>151,36<br>18,88                                      | 601.3<br>32.3<br>150.4  |
| ENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE  INTEREST ON DEBT    | 3 913.02<br>2:90<br>3 295.96<br>1 908.10<br>1 387.86<br>377.72<br>236.44 | 3 014.08<br>6.77<br>2 855.27<br>1 580.74<br>1 274.53<br>69.20<br>82.84   | 2 593.47<br>18.94<br>2 489.44<br>1 450.17<br>1 039.27<br>73.21<br>11.88  | 3 477.64<br>3.10<br>3 206.48<br>1 908.34<br>1 298.15<br>171.32<br>96.74  | 3 244.05<br>3 082.30<br>   | 3 985.47<br>9.31<br>3 678.24<br>1 971.51<br>1 766.73<br>297.92 | 2 101.2<br>(NA<br>2 101.2<br>101.2<br>162,1<br>41.7               |
| MIBITI SALARIES AND WAGES  | 2 046.44   | 1 611 94   | 1 567.62   | 2 054,73   | 2 357.40   | 2 162.74   | 1 447,1   |
| EBT OUTSTANDING  | 3 829.85   | 1 619,81   | 179.82   | 1 542,00   | 428,98   |  | 696.0   |
| ·  |  |  |  | OregonCon.   |  |  |   |
|  | Medford  | Mount Hood<br>Community<br>College                                       | North<br>Clecksmas   | Oregon City  | Portland<br>Community<br>College   | Portland   | Reynolds  |
| ENERAL REVENUE   | 3 058.38<br>1 299.14<br>1 759.24<br>1 584.44<br>1 584.44                 | 1 807.19<br>751.69<br>1 055.49<br>593.84<br>593.84                       | 3 507.71<br>1 169.08<br>2 338.62<br>2 139.41<br>2 139.41                 | 3 316.07<br>1 467.27<br>1 848.80<br>1 654.44<br>1 654.44                 | 2 091,94<br>883,62<br>1 208,33<br>541,06<br>541,06                       | 3 596,19<br>1 494,89<br>2 101,30<br>1 847,61<br>1 847,61       | 3 099.2<br>1 222.4<br>1 876.8<br>1 497.8                          |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT-CHARGES.<br>INTEREST EARNINGS.   | 58.34<br>113.35<br>3.12  | 401.32<br>51,81<br>8,52  | 93,54<br>86,15<br>19,52  | 122,15<br>56,68<br>15,53   | 542.77<br>20.82<br>103.68  | 94.20<br>50.10<br>109.39                                       | 69.9<br>133.0<br>176.0  |
| ENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUT(AY EXPENDITURE.  INTEREST ON DEBT. | 2 783,05<br>11.58<br>2 477.73<br>1 552.13<br>925.60<br>206.20<br>87.54   | 2 018,01<br>1 611,56<br>(NA)<br>I 611,56<br>332,17<br>74,28              | 3 354.28<br>-5.43<br>3 185.99<br>1 788.90<br>1 397.08<br>149.15<br>13.71 | 3 243,47<br>   | 2 009,19<br>1 880,19<br>(NA)<br>1 880,19<br>129,00                       | 3 501.36<br>.79<br>3 412.08<br>1 787.98<br>1 624.10<br>88.49   | 2 845.6<br>2.9<br>2 602.1<br>1 558.6<br>1 043.5<br>131.9<br>106.6 |
| XHIBIT: SALARIES AND WAGES   | 1 647.61   | 1 088,13   | 2 021.18   | 1 924,31   | 1 132,32   | 2 067.69   | 1 723,8   |
| DEBT OUTSTANDING   | 1 321-00   | 1 273,00   | 116.82   | 668,15   | -  | -  | 1 424.1   |
|  |  | Oregon   | on.  |  |  | Penneylvenie   |   |
|  | Roseburg   | Selem  | Springfield  | Tigerd   | Abington   | -Albert<br>Galletin  | Allegheny-Count<br>Community<br>College                           |
| ENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES PROPERTY TAXES ONLY   | 2 875.57<br>1 507.64<br>1 367.94<br>1 173.53<br>1 173.53                 | 2 709,93<br>i 067,11<br>i 642,82<br>i 448,01<br>i 448,01                 | 3 194,82<br>1 366,01<br>1 828,81<br>1 535,50<br>1 535,50                 | 3 322,26<br>867,79<br>2 454,47<br>2 176,64<br>2 176,64                   | 4 754.00<br>496.45<br>4 257.54<br>3 805.76<br>3 650.20                   | 2 176.25<br>1 620.29<br>96<br>72                               | 2 332.0<br>784.0<br>1 547.9<br>486.6<br>486.6                     |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CUPRENT CHARGES  | 132.15<br>40.93<br>21.32   | 66,30<br>60,59<br>67,92  | 119.75<br>135.49<br>38,07  | 67.83<br>196.34<br>13.66   | 164.05<br>262.55<br>25.18  | 88.00<br>52.45<br>22.79  | 980,5<br>80,7   |
| IENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT            | 2 826.25<br>2 684.83<br>1 543.56<br>1 141.27<br>101.03<br>40.39          | 3 098,35<br>- 9.15<br>2 953,44<br>1 663,26<br>1 290,18<br>77,43<br>58,33 | 2 963,80<br>-2.66<br>2 786,83<br>1 631,97<br>1 154,85<br>120,20<br>54,11 | 3 863.87<br>7.53<br>2 826.19<br>1 521.82<br>1 304.38<br>869.06<br>161.08 | 4 538.61<br>273.05<br>4 182.09<br>2 284.09<br>1 898.00<br>64.75<br>18.72 | 2 105.07<br>236.55<br>1 854.26<br>1 083.31<br>770.95<br>14.27  | 2 372.7<br>2 330.2<br>- (NA<br>2 330.2<br>42.4                    |
| EXHIBIT: SALARIES AND WAGES.   | 1 576,51   | 1 861,99   | 1 846,06   | 1 680,67   | 2 957.00   | 1 225.23   | 1 301.1   |
|  | 1  |  |  |  | 407.02   |  |   |

See footnotee et end of teble.

982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | PenneylvanieCon.  |   |  |   |  |   |  |  |  |
|--|---|---|--|---|--|---|--|--|--|
| Item   | Allentown   | Altoona<br>Aree   | Armstrong  | -Baldwin-<br>Whitehall  | Bensalem<br>township   | Bethel Perk   | Bethlehem<br>Perk  |  |  |
| GENERAL REVENUE.  INTERGOVERNAENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES:  TAXES   | 2 792.60<br>691.36<br>1 901.24<br>1 683.13<br>1 334.17                  | 2 666,43<br>1 299,41<br>1 367,03<br>1 080,00<br>758,05                    | 3 413.63<br>1 490.96<br>1 922.67<br>1 307.72<br>1 018.81                   | 3 279,11<br>- 962,57<br>2 316,54<br>2 032,41<br>1 749,76                  | 4 209,22<br>665,13<br>3 544,09<br>2 410,61<br>2 250,88                     | 3 707.83<br>1 023.00<br>2 684.64<br>2 325.15<br>1 970.89                  | 3 107.94<br>= 827.06<br>2 280.89<br>1 964.02<br>1 529.93                 |  |  |
| CURRENT_CHARGES  | 117.62<br>96.80<br>3.69   | .94,05<br>183,09<br>9,28  | 109.78<br>497.62<br>7.55   | 166.31<br>94.30<br>23.52  | 139.87<br>965.64<br>27.98  | 202,40<br>152,17<br>5,11  | 108.11<br>166.66<br>42.10  |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT. OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 2 741.42<br>190.09<br>2 309.63<br>1 372.27<br>937.36<br>170.20<br>71.50 | 2 613 23<br>249 80<br>1 952 69<br>1 108 08<br>844 60<br>337 76<br>72 99   | 3 316.43<br>287.78<br>2 482.25<br>1 327.08<br>1 155.17<br>457.50<br>88.90  | 3 017.14<br>- 321.56<br>2 647.94<br>1 517.43<br>1 130.52<br>38.51<br>9.12 | 4 004.74<br>302.42<br>2 858.42<br>1 604.56<br>1 253.86<br>709.38<br>134.52 | 3 601.62<br>347.27<br>3 050.46<br>1 749.46<br>1 301.00<br>147.83<br>56.07 | 2 821,95<br>205,36<br>2 483,48<br>1 425,10<br>1 053,38<br>54,89<br>78,22 |  |  |
| EXHIBIT: SALARIES AND WAGES,   | 1 644.56  | 1 303,38  | 1 546.39   | 1 865.75  | 1 997.65   | 2 212.11  | 1 778.23   |  |  |
| DEBT OUTSTANDING   | 1 206.92  | 1 816.06  | 2 588,77   | 174,43  | 1 404,42   | 1 235,86  | 1 032.18   |  |  |
|  |   |   | Pen  | naylvaniaCon.   |  |   |  |  |  |
|  | Boyertown<br>Area   | Bristol<br>township   | Bucks County<br>Community<br>College                                       | Butler<br>Area  | Carlisle<br>Aree   | Centenniel  | Centrel<br>Bucks   |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.                          | 2 860,51<br>1 120,60<br>1 739,91<br>1 354,05<br>1 098,14                | 3 480,83<br>1 236,26<br>2 244,57<br>1 890,63<br>1 790,69                  | 1 732.71<br>588.55<br>1 144.16<br>417.45<br>417.45                         | 2 669.06<br>1 190.27<br>1 478.79<br>1 238.73<br>980.17                    | 2 528,01<br>1 122,35<br>1 405,66<br>1 173,44<br>794,04                     | 3 630.11<br>1 219.67<br>2 410.45<br>1 924.53<br>1 778.88                  | 3 097.72<br>765.21<br>2 332.51<br>1 986.33<br>1 633.98                   |  |  |
| CURRENT CHARGES. INTEREST EARNINGS. HISCELLANEOUS.   | 186.05<br>196.05<br>3.76  | 108.98<br>234.42<br>10,55   | 726,7 <u>1</u>   | 119,03<br>115,16<br>5,88  | 111.87<br>99.02<br>21.33   | 109.24<br>344.18<br>32.49   | 175,34<br>158,27<br>12,57  |  |  |
| GENERAL EXPENDITURE INTERGOVERMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL-OUTLAY-EXPENDITURE INTEREST ON DEBT               | 2 642.32<br>299.25<br>2 251.08<br>1 351.49<br>899.60<br>81.08           | 3 447.62<br>246.62<br>2 856.46<br>1 675.19<br>1 181.27<br>299.64<br>44.91 | 1 825.14<br>1 718.91<br>(NA)<br>1 718.91<br>106.22                         | 2 427.32<br>181.78<br>2 226.07<br>1 295.75<br>930.31<br>16.38<br>3.10     | 2 302.88<br>84.77<br>2 080.91<br>1 312.41<br>768.51<br>53.01<br>84.19      | 3 021.67<br>349.38<br>2 561.69<br>1 526.85<br>1 034.84<br>44.31<br>66.29  | 2878.34<br>226.80<br>2573.28<br>1594.89<br>978.39<br>46.50<br>31.77      |  |  |
| EXHIBIT: SALARIES AND WAGES  | i 591.43  | 2 035,45  | 1 013.48   | 1 485,43  | 1 432,27   | 1 876,67  | 1 888,09   |  |  |
| DEBT OUTSTANDING , , , ,   | 200.72  | 492.01  | =  | 31.40   | 1 622.35   | 479.61  | 391,01   |  |  |
|  |   |   | Pen  | nsylvaniaCon.   |  |   |  |  |  |
|  | Central<br>Dauphin  | Chambersburg<br>Area  | Chester<br>Upland  | Costesville<br>Area   | Connellaville<br>Area  | Council Rock  | Crawford<br>Central  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.   | 2 857.50  | 2 452,72<br>1 033,74<br>1 418,97<br>1 174,96<br>922,11                    | 3 670.18<br>2 278.00<br>1 392.18<br>1 170.35<br>1 091.08                   | 2 685.63<br>997.58<br>1 688.05<br>1 365.52<br>1 086.32                    | 2 474.10<br>1 580.36<br>893.75<br>737.87<br>549.05                         | 3 051.29<br>925.87<br>2 125.41<br>1 750.49<br>1 493.13                    | 2 436,21<br>1 085,09<br>1 351,12<br>1 185,43<br>953,37                   |  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES<br>INTEREST EARNINGS<br>MISCELLANEOUS  | 150.69<br>116.25<br>13.48   | 126.04<br>97.68<br>20.29  | .65.75<br>151.61<br>4.46   | 139.08<br>180.82<br>2.63  | 75.66<br>77.88<br>2.33   | 151.II<br>222.80<br>1.02  | 121.10<br>38,55<br>6.05  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT.        | 2 562,67<br>260,69<br>2 210,71<br>1 277,83<br>932,88<br>35,04<br>56,23  | 2 636,74<br>230,23<br>1 948,53<br>1 163,79<br>784,74<br>445,74<br>12,24   | 3 273.50<br>- 301.67<br>2 835.26<br>1 577.83<br>1 257.43<br>42.35<br>94.23 | 2 759,67<br>209,36<br>2 131,99<br>1 189,00<br>942,99<br>307,12<br>111,20  | 2 269.76<br>308.65<br>1 907.72<br>1 086.50<br>821.22<br>11.31<br>42.07     | 2 785,36<br>218,11<br>2 499,00<br>1 501,95<br>997,05<br>40,47<br>27,80    | 2 257,81<br>- 168,79<br>2 028,74<br>1 137,77<br>890,98<br>29,57<br>30,70 |  |  |
| EXHIBIT: SALARIES AND WAGES,   | 1 521.89  | 1 364,44  | 1 924.30   | 1 411,54  | 1 196.60   | 1 660.09  | 1 306.04   |  |  |
| DEST OUTSTANDING   | 1 054,38  | 241.34  | 592,63   | 737.92  | -  | 169,41  | 528,56   |  |  |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |   | Per  | meylvanisCon.  | -  |  |  |
|---|--|---|--|--|--|--|--|
| I cem   | Cumberland<br>Valley   | Delaware County<br>Community<br>College                               | Downington<br>Ārea   | East Penn  | Easton Ares  | Rrie   | Gateway  |
| GENERAL REVENUE INTERGOVERMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY   | 2 653.12<br>887.00<br>1 766.13<br>1 443.79<br>965.06                   | 1 854,46<br>626,27<br>1 228,19<br>342,42<br>342,42                    | 2 789.93<br>852.35<br>1 937.59<br>1 516.00<br>1 220.66                     | 2 762.89<br>833.11<br>1 929.78<br>1 662.31<br>1 331.58                   | 3 278.02<br>1 150.33<br>2 127.69<br>1 696.15<br>1 324.60                   | 2 934.60<br>1 217.37<br>1 717.23<br>1 491.31<br>1 130.43                   | 3 460.05<br>_ 850.56<br>2 609.49<br>2 200.03<br>1 889.27                 |
| CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES   | 181.18<br>139.04<br>2.11   | 885.77  | 97.62<br>263.42<br>60.54   | 151.57<br>111.09<br>4.81   | 137.28<br>270.15<br>24.12  | 38,55<br>161,36<br>26,01   | 142.14<br>258.02<br>9.30   |
| GENERAL EXPENDITURE   | 2 468.44<br>276.19<br>2 161.15<br>1 222.51<br>938.65<br>31.10          | 1 848.99<br>1 805.46<br>(NA)<br>1 805.46<br>43.52                     | 2 648.12<br>214.75<br>2 193.08<br>1 286.12<br>906.97<br>134.42<br>105.87   | 2 461.23<br>162.33<br>2 206.88<br>1 324.16<br>882.71<br>32.43<br>59.60   | 3 120.29<br>541.23<br>2 411.36<br>1 316.79<br>1 094.52<br>74.60<br>93.10   | 3 007.96<br>220.39<br>2 469.92<br>1 380.19<br>1 089.74<br>203.86<br>113.78 | 3 234.97<br>277.79<br>277.79<br>2795.93<br>1 271.99<br>1 221.99<br>88.40 |
| EXHIBIT: SALARIES AND WAGES   | 1 359,69   | 1 073,90  | 1 433.46   | 1 493,87   | 1 696,50   | 1 729,87   | 1 889,58   |
| DEST OUTSTANDING  |  |   | 1 331.63   | 661,88   | 62.24  | 2 048.77   | 1 234,83   |
| [   |  |   | Pe   | nneylvanieCon.   |  |  |  |
|   | Greater<br>Johnstown   | Härrisburg Area<br>Community<br>College                               | Harrieburg   | Haverford<br>counship  | Haz leton  | Hempfield  | Hempfield<br>Area  |
| GENERAL REVENUE   | 3 167.32<br>1 771.30<br>1 396.03<br>1 150.96<br>877.21                 | 2 126,38<br>614,42<br>1 511,97<br>553,43<br>553,43                    | 3 475.32<br>1 704.76<br>1 770.55<br>1 275.70<br>853.48                     | 3 460.73<br>497.63<br>2 963.10<br>2 623.66<br>2 554.67                   | 2 627,78<br>1 114,72<br>1 513,06<br>1 325,04<br>988,07                     | 2 420.82<br>757.16<br>1 663.67<br>1 378.25<br>1 046.04                     | 2 583.65<br>992.06<br>1 591.58<br>1 326.61<br>1 057.15                   |
| CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES  | 102,20<br>136,54<br>6,32   | 937,24<br>21,29   | 40.88<br>427.18<br>26.79   | 132.65<br>177.61<br>29.18  | 111,33<br>71,46<br>5,24  | 145.59<br>135.25<br>4.58   | 136.82<br>123.50<br>4.66   |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEST | 3 048,60<br>540,60<br>2 462,88<br>1 364,16<br>1 098,71<br>45,13        | 2 126.38<br>2 084.29<br>- (NA)<br>2 084.29<br>42.09                   | 3 539.86<br>226.56<br>2 655.33<br>1 490.40<br>1 164.92<br>516.93<br>139.04 | 3 210.11<br>227.33<br>2 830.43<br>1 534.29<br>1 296.14<br>81.17<br>71.17 | 2 498.58<br>151.33<br>2 286.69<br>1 309.78<br>976.91<br>41.08<br>19.48     | 2 305.27<br>81.47<br>2 007.28<br>1 234.83<br>772.45<br>116.86<br>99.66     | 2 387:55<br>254:68<br>2 119:58<br>1 256:41<br>863:41<br>12:77            |
| EXHIBIT: SALARIES AND WAGES   | 1 636.30   | 1 037.62  | 1 844.32   | 1 936,99   | 1 535.92   | 1 339.36   | 1 511.86   |
| DEBT OUTSTANDING  | 3,75   | -   | 2 035.35   | 1 242,31   | 108,60   | 811.99   | 3,96   |
| ·   |  |   | Pé   | nneylvanieCon.   |  |  | · · ·  |
|   | Keystone<br>Central  | Lancaster   | Lower<br>Herion  | McKeeeport<br>Area   | Mifflin<br>County  | Millcreek  | Montgomery<br>County Community<br>College                                |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAXES ONLY.   | 2 610.28<br>1 491.28<br>1 119.01<br>853.84<br>507.84                   | 2 945.05<br>1 229.47<br>1 715.58<br>1 441.72<br>1 167.54              | 4 466.08<br>462.50<br>4 003.58<br>3 511.60<br>3 323.31                     | 3 008,30<br>1 209,84<br>1 798,46<br>1 600,40<br>1 285,60                 | 2 482.20<br>1 393.19<br>1 089.01<br>888.12<br>535.99                       | 2 760.96<br>721.84<br>2 039.12<br>1 708.86<br>1 444.94                     | 1 658.21<br>482.09<br>1 176.12<br>371.13<br>371.13                       |
| CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES  | 147.93<br>113.23<br>4.01   | 65,38<br>180,40<br>28,08  | 143.59<br>341.58<br>6.81   | -78.47<br>102.76<br>16.83  | 78,56<br>65,75<br>56,59  | 127.33<br>186.24<br>16.70  |  |
| GENERAL_EXPENDITURE   | 2 398.03<br>109.01<br>2 205.83<br>1 336.58<br>869.26<br>48.05<br>35.14 | 2 630,42<br>90,15<br>2 463,14<br>1 477,27<br>985,87<br>32,47<br>44,66 | 4 157.06<br>-48.44<br>4 008.78<br>2 112.02<br>1 896.76<br>36.18<br>63.66   | 2 796.08<br>- 52.64<br>2 601.96<br>1 459.52<br>1 142.41<br>120.07        | 2 416.97<br>- 99.99<br>2 135.31<br>1 227.36<br>907.95<br>- 41.81<br>139.85 | 2 549.83<br>- 89.06<br>2 187.50<br>1 198.69<br>988.81<br>136.55<br>136.72  | 1 754.5<br>1 642.4<br>1 642.4<br>1 642.4<br>1 12.10                      |
| EXHIBIT: SALARIES AND WAGES,  | I 475.77   | 1 700.96  | 2 673.02   | i 711.02   | 1 364,18   | 1 479.85   | i 071.9  |
| DEBT OUTSTANDING  | 234,24   | 435,87  | 1 416.01   | 1 536,46   | 1 726.30   | 1 591.89   |  |

See footnotes at end of table.

**1982 CENSUS OF GOVERNMENTS** 





Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | PennaylvaniaCon.  |   |   |  |   |  |   |  |  |
|---|---|---|---|--|---|--|---|--|--|
| Item  | . Mount_<br>Lebanon   | Nachaminy   | Norristown<br>Area  | North<br>Allegheny   | North Hilla   | North Penn   | Northampton<br>Area   |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT  CURRENT CHARGES  INTEREST EARNINGS | 3 595.05<br>605.65<br>2 989.36<br>2 581.66<br>2 213.94<br>143.98<br>207.70          | 3 653,40<br>2 859,03<br>2 794,36<br>2 340,71<br>2 100,40<br>172,28<br>239,16      | 3 921.71<br>883.50<br>3 038.22<br>2 639.17<br>2 172.04<br>159.21<br>227.08        | 3 110,38<br>- 750,01<br>2 360,37<br>1 994,77<br>1 637,27<br>170,16<br>183,25 | 3 433.94<br>787.93<br>2 646.01<br>2 395.41<br>1 940.92<br>121.71<br>111.81        | 3 171.41<br>2 517.02<br>2 654.39<br>2 240.16<br>2 156.96<br>162.63<br>184.63 | 2 603,76<br>1 074,97<br>1 528,79<br>1 191,92<br>864,62<br>159,74<br>172,00        |  |  |
| GENERAL EXPENDITURE INTERGOVERNENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT                     | 56.02<br>3 350,51<br>- 269.51<br>2 960.41<br>1 712,41<br>1 248.00<br>70.29<br>50.30 | 42,22<br>3 616,88<br>349,40<br>3 180,52<br>1 790,18<br>1 390,18<br>51,21<br>35,75 | 12.76<br>3 659.18<br>432.20<br>3 036.45<br>1 642.71<br>1 393.74<br>91.04<br>99.50 | 12.19<br>2 852.60<br>318.17<br>2 476.40<br>1 350.68<br>1 125.72<br>54.76     | 17.09<br>3 184,44<br>298,49<br>2 778,77<br>1 526,71<br>1 252,06<br>35,95<br>71,22 | 66.98 3 032.29 286.17 2 657.46 1 532.52 1 124.94 87.74                       | 10.13<br>2 857.63<br>233.95<br>2 019.49<br>1 132.08<br>887.41<br>483.23<br>120.97 |  |  |
| EXHIBIT: SALARIES AND WAGES   | 2 084.57  | 2 262,58  | 1 997.29  | 1 681,85   | 1 840,58  | 1 865,88   | 1 326.41  |  |  |
| DEBT OUTSTANDING  | 313,95  | 73.67   | 1 096,20  | 18,16  | 1 201,86  | 13,86  | 1 075.37  |  |  |
|   | PennaylvaniaCon.  |   |   |  |   |  |   |  |  |
|   | Norwin  | Parkland  | Penn Hills  | Pënnridge  | Pannabury   | Philadelphia   | Philadelphia<br>Community<br>Collaga  |  |  |
| GENERAL REVENJE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAKES  PROPERTY TAKES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT                               | 2 409.45<br>1 933.30<br>1 376.14<br>1 145.14<br>893.74                              | 2 890,02<br>- 708,89<br>2 181,13<br>1 888,43<br>1 505,11                          | 3 086.48<br>1 130.51<br>1 955.97<br>1 562.36<br>1 314.90                          | 2 901.11<br>- 808.35<br>2 092.76<br>1 775.88<br>I 183.19                     | 3 729,66<br>- 759,75<br>2 969,91<br>2 681,61<br>2 574,63                          | 3 154.74<br>1 909.84<br>1 244.89<br>1 169.16<br>848.44                       | 2 205.49<br>630.33<br>1 575.16<br>627.13<br>627.13                                |  |  |
| CURRENT CHARGES   | 112.13<br>116.88<br>1.98  | 150,15<br>139,43<br>3,12  | 132.53<br>247.27<br>13.81   | 107,15<br>154,28<br>55,44  | 105,02<br>181, <u>84</u><br>1,44  | 35.72<br>36:19<br>3.82   | 906.55<br>41.47   |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT.       | 2 080.42<br>235.82<br>1 825.04<br>1 033.58<br>791.46<br>19.56                       | 2 701.41<br>352.85<br>2 299.17<br>1 318.53<br>980.64<br>49.38                     | 3 296.77<br>197.45<br>2 538.64<br>1 426.07<br>1 112.57<br>427.04<br>133.64        | 2 789,50<br>- 342,65<br>2 220,62<br>1 351,26<br>869,36<br>174,80<br>51,43    | 3 420.76<br>161.25<br>3 099.86<br>1 793.52<br>1 306.33<br>84.28<br>75.38          | 3 005.00<br>404.55<br>2 513.78<br>1 372.23<br>1 141.54<br>17.97<br>68.70     | 2 064,55<br>2 049,78<br>(NA)<br>2 049,78<br>14,77                                 |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 195,98  | 1 602,25  | 1 829.13  | 1 596,71   | 2 236,87  | 1 643.93   | 1 316,80  |  |  |
| DEBT OUTSTANDING  | -   | -   | 1 298.79  | 1 149,17   | 837,63  | 1 010.23   | -   |  |  |
|   |   |   | Pa  | nnaylvaniaCon.   |   | -  |   |  |  |
|   | Pittaburgh  | Reading   | Ridlay  | Scranton   | Shalar Area   | Southwest<br>Butler<br>County  | Stata<br>Collega<br>Araa  |  |  |
| GEMERAL REVENUE REVENUE INTERGOVERNMENTAL REVENUE FROM OWN SOURCES TAKES PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES                            | 4 643.72<br>2 239:29<br>2 404.44<br>2 189.06<br>1 161.32                            | 3 013,35<br>1 466,86<br>1 546,49<br>1 365,17<br>1 010,82                          | 3 274,47<br>908,97<br>2 365,50<br>2 025,75<br>1 949,60                            | 2 912.32<br>1 246.83<br>1 665.49<br>1 481.17<br>977.96                       | 3 549,09<br>1 062,05<br>2 487,04<br>2 107,13<br>1 816,79<br>143,28<br>215,27      | 2 406.98<br>1 113.41<br>1 293.57<br>1 020.26<br>757.69                       | 3 017,35<br>706,89<br>2 310,46<br>1 975,99<br>1 447,28                            |  |  |
| INTEREST EARNINGS. MISCELLANEOUS. GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE.   | 154.02<br>15.65<br>4 157.55<br>4 413.06   | 66,05<br>7,44<br>2 959,74<br>345,26   | 156,58<br>30,33<br>2 935,44<br>400,46   | 112,59<br>11.90<br>2 946,30<br>210,05  | 21.35<br>3 142.80<br>415.30   | 117,12<br>9,72<br>2 274,53<br>210,04   | 19.77<br>2 750.88<br>_82.48   |  |  |
| CURRENT OPERATION EXPENDITURE, INSTRUCTIONAL SERVICES. OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT.   | 3 443.53<br>1 750.71<br>1 692.82<br>163.40<br>137.56                                | 2 415.53<br>1 348.01<br>1 067.52<br>184.09<br>14.86                               | 2 507.07<br>1 457.18<br>1 049.88<br>27.56   | 2 648,08<br>1 575,40<br>1 072,68<br>57,57<br>30,59                           | 2 667,66<br>1 475,19<br>1 192,47<br>20,51<br>39,33                                | 2 038.37<br>1 174.49<br>863.87<br>23.75<br>2.37                              | 2 461.45<br>1 465.58<br>995.87<br>140.89<br>66.07                                 |  |  |
| EXHIBIT: SALARIES AND WAGES   | 2 253.89  | 1 677.88  | 1 803.65  | 1 775.46   | 1 754.65  | 1 262.41   | 1 725.56  |  |  |
| DEBT OUTSTANDING  | 2 395,94  | 655,73  | 7,24  | 241,87   | 195,46  | 15,53  | 695,90  |  |  |

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208 SCHOOL SYSTEM FINANCES

1982 CENSUS OF GOVERNMENTS



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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|  | PennsylvaniaCon.                             |   |  |   |   |   |   |  |  |
|--|--|---|--|---|---|---|---|--|--|
| Iten   | Upper<br>Därbÿ                               | Warren<br>County  | West Chester<br>Area   | West Shore  | Wilkes-Berre<br>Area  | WIIIIAmaport<br>Area  | Wyoming_Velley<br>West  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.   | 2 706.46<br>2 363.42<br>2 254.02             | 2 870.07<br>1 454,89<br>1 415.18<br>1 162.64<br>853,80          | 3 288.09<br>710.88<br>2 577.21<br>2 249.02<br>1 895.26                   | 2 943,10<br>812,87<br>2 130,23<br>1 727,43<br>1 162,43                    | 3 146,24<br>1 301,64<br>1 844,60<br>1 607,69<br>1 222,48                  | 2 760,07<br>1 200.84<br>1 559.22<br>I 305.33<br>B30.23                  | 2 857,77<br>1 260,16<br>1 597,62<br>1 335,14<br>978,29                    |  |  |
| CONTRIBUTION FROM PARENT GOVERNMENT.<br>CURRENT-CHARGES  | 150.13<br>179.42                             | 130.29<br>112.54<br>9.71  | 140.61<br>187.37<br>.20  | 183,88<br>146,92<br>72,00   | 107.23<br>119.51<br>10.17   | 77.91<br>154.46   | 93. <u>73</u><br>167.41<br>1.34   |  |  |
| GENERAL EXPENDITURE. INTERGOVERNYENTAL EXPENDITURE. CURRENT OPEGATION EXPENDITURE, INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT. | 1 525.85<br>1 281.67<br>381.97               | 2 582.67<br>250.51<br>2 296.52<br>1 275.63<br>1 020.89<br>35.63 | 3 088.33<br>218.94<br>2 753.95<br>1 576.43<br>1 177.52<br>65.72<br>49.71 | 2 612.47<br>- 103.36<br>2 331.05<br>1 420.98<br>910.07<br>62.88<br>115.18 | 2 843.36<br>184.00<br>2 479.43<br>1 333.23<br>1 146.20<br>32.11<br>147.82 | 2 523.49<br>239.87<br>2 177.34<br>1 272.35<br>904.99<br>56.06<br>50.23  | 2 647.48<br>201.35<br>2 175.58<br>1 297.44<br>878.14<br>- 86.89<br>183,66 |  |  |
| EXHIBIT: SALARIES AND WAGES  | 1 781.30                                     | 1 413.36  | 1 825.38   | 1 688,04  | 1 622,37  | 1 539,62  | i 516,14  |  |  |
| DEBT OUTSTANDING   | 844.82                                       | · ·   | 880.53   | 1 500.32  | 2 353,34  | 317.97  | 2 498,36  |  |  |
|  | PennsylvanieCon.                             |   |  | Rhode I   | eland   |   |   |  |  |
|  | York   | Craneton  | Cumber land  | Eest<br>Providence  | Pewtucket   | Providence  | Werwick   |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES. TAKES.  | 2 864.90<br>1 590.92<br>1 273.99<br>1 019.43 | 2 825.83<br>958.72<br>1 867.10                                  | 2 617.63<br>1 121.06<br>1 496.57   | 2 844.30<br>837.27<br>2 007.03  | 3 054.01<br>1 307.83<br>1 746.18  | 3 626.20<br>I 546.08<br>2 080.12  | 3 301.92<br>1 070.09<br>2 231.83  |  |  |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES. INTEREST FARMINGS.  | 112.54                                       | 1 844.95<br>11.03   | 1 496.28   | 4.96  | 1 742,01<br>58  | i=  | 7.11  |  |  |
| INTEREST EARNINGS  | 1  | 11.13   | . 28   |   | 3,59  | 1,92  | 34,73   |  |  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT       | 1 226.91                                     | 2 729,32<br>2 678,52<br>1 865,13<br>813,39<br>2,64<br>48,17     | 2 501.71<br>2 467.06<br>1 692.47<br>774.58<br>                           | 2 547,19<br>2 467,25<br>1 569,53<br>897,72<br>16,07<br>63,87              | 2 887,40  | 3 321,38<br>2 032,32<br>1 289,06  | 3 139,75  |  |  |
| EXMIBIT: SALARIES AND WAGES  |  | 2 036.63  | 1 808.84   | 1 734.48  | 2 027.50  |   | 2 218.90  |  |  |
| DEBT OUTSTANDING   |  | 441.31  | 672,55   | 1 117.80  | 1 084,43  | 643.87  | 642.65  |  |  |
|  | Rhode IslandCon.                             |   |  | South Ca  | rolina  |   |   |  |  |
|  | Woonsocket                                   | Aiken_<br>County  | Anderson<br>County No. 1   | Anderson<br>County No. 5  | Beaufort<br>County  | Berkeley<br>County  | Charleston<br>County  |  |  |
| GENERAL REVENJE  | 1 210.25                                     | 1 892,82<br>1 222,53<br>670,29<br>494,64<br>494,64              | I 858,72<br>1 291,31<br>567,40<br>475,00<br>475,00                       | 2 027,83<br>1 256,53<br>771,30<br>623,03<br>623,08                        | 2 445.03<br>1 295.20<br>1 149.82<br>928.95<br>928.95                      | 1 981.19<br>1 309.16<br>672.03<br>510.58<br>509.16                      | 2 133.79<br>1 362.65<br>771.13<br>613.84<br>613.84                        |  |  |
| CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT_CHARGES   | 1 198.09                                     | 150.90<br>23.55<br>1.20   | 86.19<br>6.22  | 112,70<br>21,95<br>13,57  | 95.89   | 107.35<br>45.48<br>8.62   | 48.00<br>109.22<br>.08  |  |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE.                   | 2 610.68<br>1 545.77<br>1 064.92<br>10.42    | 1 839,21<br>1 726,01<br>1 006,50<br>719,51<br>45,09             | 1 942.18<br>1 906.81<br>1 059.55<br>847.26                               | 1 971.22<br>1 912.24<br>1 144.88<br>767.36<br>19.42<br>39.56              | 2 405.76<br>61.48<br>2 074.29<br>1 335.00<br>739.29<br>160.22<br>109.78   | 2 242,90<br>104,99<br>1 822,24<br>1 061,44<br>760,80<br>257,33<br>58,34 | 9 479,03<br>3,85<br>2 050,24<br>1 212,56<br>837,68<br>377,23<br>47,71     |  |  |
| CAPITAL OUTCAY EXPENDITURE   | 30.24  | 68,11   | 22,21  | , ,,,,,   |   | 1   |   |  |  |
| CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT EXHIBIT: SALARIES AND WAGES  | 1 796.71                                     | 1 183,94  | 1 165,49   | 1 316,44  | 1 495,70  | 1 221.05  | 1 396,48  |  |  |

See footnotes et end of teble.

1982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | South CarolinaCon.  |  |  |  |  |  |   |  |  |  |
|---|---|--|--|--|--|--|---|--|--|--|
| Item  | Cherokee<br>County  | Chéstet<br>County  | Chesterfield<br>County   | Colleton<br>County   | Darlington<br>County   | Dorchester<br>County No. 2   | Plorence<br>County No. I  |  |  |  |
| GENERAL REVENUE INTERGOVERNAENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PHOPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES              | 2 167,34<br>1 308,05<br>859,28<br>648,66<br>648,66                    | 1 983.89<br>1 392.30<br>591.59<br>499.51<br>499.51                   | 1 870,46<br>1 287,95<br>582,51<br>389,50<br>389,50                       | 1 885.20<br>1 839.94<br>45.26                                      | 2 057.27<br>1 316.69<br>740.58<br>574.10<br>556.30                   | 1 613.36<br>1 130.79<br>482.57<br>375.96<br>375.96                   | j 922.91<br>1 258.01<br>664.90<br>499.68<br>498.09                      |  |  |  |
| INTEREST EARNINGS TO THE MISCELLANEOUS  | 67.23<br>7.07   | 38.84<br>7.82  | 63.69  | 4.03<br>1.19   | 24.61<br>6.68  | 32.80<br>1.70  | 51.45<br>5,11   |  |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 2 378,67<br>1,60<br>2 006,15<br>1 238,37<br>767,79<br>327,51<br>43,40 | 1 965,47<br>1 814,92<br>1 160,67<br>654,26<br>110,26<br>40,29        | 2 135.64<br>- 68.02<br>1 778.21<br>1 059.49<br>718.72<br>255.76<br>33.66 | 1 985,46<br>89<br>1 897,37<br>1 156,39<br>740,98<br>13,43<br>73,77 | 2 006,60<br>1 988,32<br>1 165,32<br>823,00<br>64<br>17,64            | 1 555.92<br>1 525.56<br>879.34<br>646.22<br>58<br>29.78              | 1 967.57<br>1 714.26<br>1 040.50<br>673.76<br>212.02<br>41.29           |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 283.22  | 1 261,86   | 1 154.24   | 1 314,83   | 1 346,26   | 981.71   | 1 180,83  |  |  |  |
| DEBT OUTSTANDING  | 839.03  | 694,15   | 357,44   | 1 341.23   | 246,88   | 894,62   | 1 006.22  |  |  |  |
|   |   |  | Sout   | h CarolinaCon.   | -  |  |   |  |  |  |
|   | Georgetown<br>County  | Greenville<br>County   | Greenwood<br>No. 50  | Horry<br>County  | Kērshāw<br>County  | Lancaster<br>County  | Laurens<br>No. 55   |  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                   | 2 141.99<br>1 447.40<br>694.59<br>636.10<br>636.10                    | 1 940.01<br>1 074.11<br>865.91<br>652.60<br>652.60                   | 1 903.11<br>1 099.70<br>803.41<br>552.09<br>552.09                       | 2 120.17<br>1 198.46<br>921.71<br>755.12<br>755.12                 | 2 150.81<br>1 339.78<br>811.03<br>604.33<br>604.19                   | 2 250.30<br>1 539.88<br>710.43<br>505.27<br>505.27                   | 1 902.86<br>1 327.94<br>574.93<br>426.45<br>423,67                      |  |  |  |
| CURRENT CHARGES   | 42.68<br>-3.26<br>10.55   | 127,48<br>70,85<br>14,98   | 208.71<br>40.48<br>2.12  | 147,83<br>17,40<br>1,36  | 149.11<br>56.84<br>.75   | 163.22<br>27.46<br>14.48   | 116.22<br>29.23<br>3.03   |  |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 2 309.21<br>.02<br>1 970.40<br>1 214.97<br>755.43<br>314.92<br>23.87  | 2 252.57<br>.02<br>1 963.50<br>1 161.24<br>802.26<br>248.00<br>41.04 | 1 947.65<br>1 770.90<br>1 085.50<br>685.40<br>131.53<br>45.22            | 1 890.76<br>1 125.22<br>765.54<br>142.93<br>114.84                 | 2 186,12<br>5,10<br>2 100,64<br>1 273,07<br>827,57<br>34,91<br>45,47 | 2 104.85<br>1 930.55<br>1 221.68<br>708.87<br>141.96<br>32.34        | 1 814.28<br>- 97.45<br>1 649.63<br>1 019.48<br>630.15<br>43.42<br>23.78 |  |  |  |
| EXMIDITE SALARIES AND WAGES,  | 1 396.74  | 1 336,88   | 1 286,75   | 1 251.72   | 1 425.48   | 1 496,06   | 1 129,98  |  |  |  |
| DEBT OUTSTANDING  | 337.37  | 1 049,47   | 728,46   | 1 277.15   | 1 042.16   | 500.13   | 404.66  |  |  |  |
|   |   |  | Sout   | h CerolinaCon.   |  |  |   |  |  |  |
|   | Lexington<br>County No. 1   | Lexington<br>County No. 2  | Lexington<br>County No. 5  | Marlboro<br>County   | Newberry<br>County   | Oconee<br>County   | Orengeburg-<br>County No. 3   |  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT.                      | 2 397, 47<br>1 399, 27<br>998, 19<br>704, 43<br>704, 43               | 2 257.39<br>1 254.35<br>1 003.04<br>766.87<br>766.87                 | 2 436.54<br>1 125.46<br>1 311.08<br>1 047.28<br>1 047.28                 | 1 836.09<br>1 457.77<br>378.32<br>256.50<br>256.50                 | 1 856.74<br>1 259.05<br>597.69<br>438.46<br>430.99                   | 2 284.61<br>1 251.99<br>1 032.62<br>740.34<br>740.34                 | 2 333.69<br>1 4/8.52<br>855.17<br>658.58<br>635.64                      |  |  |  |
| CURRENT CHARGES   | 198.25<br>71.30<br>24.22  | 160.91<br>55.34<br>19.91   | 184,39<br>77,78<br>1,63  | 89.77<br>31.83<br>.22  | 125.92<br>26.50<br>6.80  | 139.77<br>144.03<br>8.49   | 133.88<br>38.98<br>23.73  |  |  |  |
| GENERAL EXPENDITURE,  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE,  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE  INTEREST ON DEBT    | 2 192.09<br>1 952.92<br>1 201.64<br>751.27<br>78.42<br>158.66         | 2 421,04<br>   | 2 671.20<br>1.40<br>2 115.81<br>1 255.46<br>860.35<br>349.48<br>204.50   | 1 912,89<br>1 823,82<br>1 024,33<br>799,49<br>88,43<br>64          | 1 808,90<br>1 701.88<br>977.88<br>724.00<br>54.33<br>52.68           | 2 408.19<br>.25<br>1 863.71<br>1 161.74<br>701.97<br>475.91<br>68.32 | 2 388.51<br>2 242.22<br>1 326.93<br>915.29<br>146.29                    |  |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 309.26  | 1 328,95   | 1 396,85   | 1 209,32   | 1 060.18   | I 317,59   | i 453,29  |  |  |  |
| DEST OUTSTANDING  | 3 172.00  | 1 552,91   | 3 427.85   | 184.62   | 910.51   | 1 018.82   |   |  |  |  |

See footnotes at end of table.

210 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

|   |  | South CarolinaCon.   |  |  |   |  |   |
|---|--|--|--|--|---|--|---|
| Item  | Pickens<br>County  | Richland County<br>No.1                                      | Richland-County<br>No. 2   | Spartanburg<br>County No. 2  | Spartenburg<br>County No.6  | Spartanburg<br>County Ho.7                                     | Sumter<br>No. 2   |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TARES   | 1 589.89<br>1 023.96<br>565.93<br>528.85<br>528.85                     | 2 529,27<br>1 560,33<br>968,94<br>855,63<br>855,63           | 2 427,56<br>1 332,75<br>1 094,81<br>832,85<br>832,85                   | 2 030.61<br>1 270.72<br>759.89<br>561.96<br>554.84                 | 2 422,40<br>1 117,03<br>1 365,37<br>1 077,14<br>1 077,14                | 2 791.94<br>1 399.27<br>1 392.67<br>1 198.11<br>1 198.11       | 1 863,39<br>1 516,59<br>346,80<br>210,54<br>210,54            |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT-CHARGES,<br>INTEREST EARNINGS,<br>MISCELLANEOUS,  | 10.52<br>21.48<br>5.08   | 44 49<br>59 94<br>8,89                                       | 177.05<br>78,36<br>6.54  | 151,55<br>35,15<br>11,22   | 174,14<br>50,30<br>3,79   | 127.63<br>39.94<br>27.00                                       | 93,53<br>34,44<br>8,29  |
| GENERAL EXPENDITURE   | 1 536.68<br>-4.54<br>1 478.47<br>1 005.34<br>473.13<br>-144<br>52.23   | 2 725.01<br>   | 2 674.65<br>2 136.12<br>1 164.40<br>971.72<br>412.97<br>125.56         | 1 871.64<br>01<br>1 817.52<br>1 136.53<br>680.99<br>38.91<br>15.21 | 2 279.15<br>2 052.05<br>1 244.70<br>807.35<br>110.25<br>116.85          | 2 662.93<br>2 538.75<br>1 491.09<br>1 047.67<br>56.95<br>67.22 | 1 936.51<br>1 860.63<br>1 139.87<br>720.77<br>75.88           |
| EXHIBIT: SALARIES AND WAGES   | 1 155.91   | 1 619,89   | 1 395,23   | 1 182.45   | 1 356,85  | 1 709.24   | 1 246.25  |
| DEBT OUTSTANDING  | 918.17   | 916.99   | 1 732.65   | 213,18   | 1 648.50  | 1 646.68   | -   |
|   |  | South Carol  | inaCon.  |  | South I   | akota  | Tennessee   |
|   | Sumter<br>No.17  | Union<br>County  | Williamsburg<br>County   | York County<br>No.3  | Rapid City  | Sioux Pelle  | Anderson<br>County  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.            | 2 059.36<br>1 444.94<br>-14.42<br>433.37<br>433.37                     | 1 959.37<br>1 322.52<br>636.85<br>461.36<br>461.36           | 2 049.35<br>1 666.94<br>382.40<br>249.09<br>249.09                     | 1 998.20<br>1 171.51<br>826.69<br>693.72<br>693.72                 | 2 419.10<br>746.27<br>1 672.83<br>1 499.91<br>1 499.91                  | 2 522.58<br>704.28<br>1 818.30<br>1 657.69<br>1 631.33         | 2 371.78<br>1 217.54<br>1 154.24                              |
| CONTRIBUTION FROM PARENT GOVERNMENT.<br>CURRENT CHARGES.<br>INTEREST EARNINGS.  | 87.22<br>85.71<br>8.13   | 134.63<br>39.25<br>1.60                                      | 116.00<br>3.48<br>13.84  | 121.87<br>10.68<br>.43   | 99.82<br>66.08<br>7.02  | 121.73<br>28.83<br>10.05                                       | 627,37<br>68,42<br>458,46                                     |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION - EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL-OUTLAY-EXPENDITURE INTEREST ON DEST | 2 619.75<br>11.70<br>1 863.36<br>1 068.50<br>794.86<br>726.14<br>18.56 | 1 972,91<br>1 875,67<br>1 087,35<br>788,32<br>29,60<br>67,64 | 1 926.09<br>-11.43<br>I 885.89<br>1 120.43<br>765.46<br>-22.34<br>6.44 | 1 885,25<br>   | 2 134.80<br>-22.43<br>1 952.47<br>1 178.11<br>774.36<br>124.28<br>35.61 | 2 424.46<br>59.38<br>2 235.48<br>1 387.19<br>848.29<br>128.82  | 2 607,70<br>1 961,02<br>1 287,93<br>673,09<br>588,70<br>57,99 |
| EXHIBIT: SALARIES AND WAGES   | 1 247.24   | 1 255.02   | 1 235,31   | 1 255,55   | 1 435,63  | 1 644.81   | 1 285,42  |
| DEBT OUTSTANDING  | 992.81   | 1 040,17   | 110,14   | 711.94   | 612,63  | 12.40  | 1 056,68  |
|   |  |  |  | TenneseeeCon.  |   |  |   |
| :   | Bedford<br>County  | Blount<br>County   | Bradley<br>County  | Cempbell<br>County   | Carter<br>County  | Chattanooga  | Claiborne<br>County   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAKES  | 1 321.41<br>809:64<br>511.77   | 1 175.65<br>660.20<br>515.45                                 | 1 378.84<br>742.19<br>636.70   | 1 533,25<br>1 132,97<br>400,28                                     | 1 489.46<br>970.23<br>519.23  | 2 046.41<br>1 751.51<br>294.89                                 | 1 500.32<br>1 061.91<br>438.41                                |
| TAXES - PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS HISCELLANEOUS.  | 432.74<br>77.79<br>1.24  | 429,75<br>72,48<br>13,23                                     | 547.33<br>72.32<br>6.06<br>10.98                                       | 341.96<br>55,71<br>2,60  | 455.55<br>55.3 <u>0</u><br>8.37   | 220.13<br>57.37<br>7.57<br>9.82                                | 382.50<br>48.98<br>2.84<br>4.09                               |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CORRENT OPERATION EXPENDITURE.  | 1 402.69<br>1 266.21<br>843.73   | 1 307.38<br>. 40.31<br>1 177.14<br>778.92                    | 1 429.26<br>1 302.08<br>898.15   | 1 640,74<br>1 506.77<br>982,47                                     | 1 544.67<br>1 428.28<br>937.08  | 2 113.13<br>2 034,53<br>1 262.85                               | j 455.22<br>3.51<br>1 370.40<br>841.11                        |
| INSTRUCTIONAL SERVICES  | 424 - 48<br>14 - 53<br>119 - 95  | 398,22<br>6,23<br>83,69                                      | 403.94<br>39.92<br>87.26   | 524.30<br>64.55<br>69.42   | 491,20<br>60,59<br>55,80  | 772.08<br>48.65<br>29.95                                       | 529.29<br>20.45<br>60.87                                      |
| EXHIBIT: SALARIES AND WAGES   | 920.06   | 757.70   | 905,83   | 951,52   | 943,22  | 1 456.57   | 875.41  |
| DEBT OUTSTANDING  | 1 785.06   | 1 373,23   | 1 629.07   | 1 196.13   | 910.70  | 309.20   | 950,41  |

See footnotee at end of table.

1982 CENSUS OF GOVERNMENTS

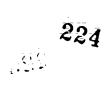


Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| · · · · · · · · · · · · · · · · · · ·   | TāṇṇaāseeCon.   |   |  |  |   |   |   |  |  |  |
|---|---|---|--|--|---|---|---|--|--|--|
| It <b></b>  | Cocke County  | Cumberland<br>County  | Dickson<br>County  | Franklin<br>County   | Greene<br>County  | Hamilton<br>County  | Hardeman<br>County  |  |  |  |
| SENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAKES.   | 1 411.72<br>1 001.49<br>410.23                              | 1 432.73<br>862.82<br>569.91                                      | 1 363.98<br>798.56<br>565.41                               | 1 325,10<br>867,23<br>457,88   | 1 327,14<br>845,73<br>481,42  | 1 712.69<br>714.34<br>998.34                                  | 1 427.93<br>968.35<br>459.57                                |  |  |  |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEMEST EARNINGS. MISCELLANEOUS.   | 355.09<br>54.63   | 483.91<br>76.32<br>9.67   | 461.75<br>87.59<br>12.97<br>3.10                           | 364.04<br>80.68<br>11.24<br>1.92                                     | 356.62<br>60.34<br>31.64<br>32.81                                     | 872.23<br>80.67<br>35.64<br>9.80                              | 410.86<br>43.11<br>5.57                                     |  |  |  |
| SENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON OBST.        | 1 449.67<br>1 362.47<br>827.79<br>534.68<br>39.27<br>47.92  | 1 581,25<br>10<br>1 395,24<br>851,53<br>543,71<br>119,94<br>65,97 | 1 448,77<br>1 366,78<br>826,89<br>539,90<br>44,05<br>37,94 | 1 312,68<br>1 3,81<br>1 257,64<br>850,56<br>407,08<br>15,00<br>36,23 | 1 400,20<br>. 26,01<br>1 242,52<br>838,40<br>404,12<br>95,05<br>36,62 | 1 632.10<br>1 587.43<br>1 044.24<br>543.19<br>-8.08<br>36.58  | 1 407,41<br>1 305,84<br>849,61<br>456,15<br>55,95           |  |  |  |
| EXMIBIT: SALARIES AND WAGES,  | 868.37  | 917.93  | 904.00   | 855.67   | 884,00  | 1 104.09  | 917.67  |  |  |  |
| DEBT OUTSTANDING  | 805,82  | 1 060.27  | 615.04   | 737,17   | 1 590.14  | 679.48  | 817,82  |  |  |  |
|   |   |   | Te   | nnesseeCon.  |   |   |   |  |  |  |
|   | Hawkins<br>County   | Jackson<br>cítý   | Jefferson<br>County  | Johnson<br>City  | Kingsport   | Knox County   | Knoxville   |  |  |  |
| SENERAL REVENUE. INTERGOVERNMENTAL REVENUE. SENERAL REVENUE FROM OWN SOURCES TAYES  | 1 448.86<br>919.70<br>529.16                                | 1 631,66<br>1 295,54<br>336,12                                    | 1 432.13<br>882.49<br>549.64                               | 1 936,77<br>1 426,56<br>510,21                                       | 2 420.76<br>1 705.04<br>715.72  | 1 680.78<br>742.89<br>937.89                                  | 1 982,87<br>1 675,93<br>306,94                              |  |  |  |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 452.49<br>76.48   | 274.74<br>53.74<br>4.25<br>3.39                                   | 463.70<br>79.76<br>6.18                                    | 440.97<br>69.23  | 586.21<br>111.40<br>2.27<br>15.84                                     | 864.7 <u>1</u><br>72.94<br>.24                                | 237.18<br>62.8<br>6.9                                       |  |  |  |
| SENERAL EXPENDITURE.  INTERGOVENNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE                     | 1 498.91<br>1 341.44<br>884.98<br>456.47<br>39.98<br>117.48 | 1 628.39<br>1 561.41<br>1 115.07<br>446.34<br>51.80<br>15.17      | 1 448.90<br>   | 1 849,41<br>1 812,36<br>1 335,41<br>476,95<br>13,74<br>23,30         | 2 568,38<br>  | 1 655.61<br>1 513.44<br>1 028.09<br>485.34<br>101.39<br>40.78 | 1 970.30<br>1 928.77<br>1 217.65<br>711.0<br>27.36<br>14.30 |  |  |  |
| MIPITE SALARIES AND WAGES,  | 948,21  | 1 144,56  | 973.32   | 1 356,71   | 1 740,04  | 1 051.39  | 1 277.97  |  |  |  |
| DEBT OUTSTANDING  | 1 911.16  | 260.05  | 1 136.44   | 453,10   | 162,02  | 1 732,63  | 218,15  |  |  |  |
|   |   | 1   | Te   | nnesseeCon.  |   |   |   |  |  |  |
|   | Lawrence<br>County  | Madison<br>County   | Marion<br>County   | Maury<br>County  | McMinn<br>County  | Memphis   | Montgomery<br>County  |  |  |  |
| GENERAL REVENUE   | 1 411.16<br>886.06<br>525.10                                | 1 279,90<br>832,67<br>447,24                                      | 1 414.32<br>940.21<br>474.11                               | 1 447,22<br>802,11<br>645,11   | 1 539.05<br>847.58<br>691.47  | 2 156.67<br>1 365.28<br>791.39                                | 1 819.07<br>880.27<br>938.79                                |  |  |  |
| TAXES   | 430.30<br>92.71<br>2.10                                     | 358,89<br>87.16<br>1.19   | 391.37<br>82.73  | 560,42<br>79,3 <u>4</u><br>5,35                                      | 560.60<br>76.52<br>12.40<br>41.94                                     | 508.39<br>33.36<br>79.33<br>170.31                            | 835,89<br>71,65<br>26,60<br>4,65                            |  |  |  |
| MENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON OEBT. | 1 416,69<br>1 306,08<br>861,42<br>444,66<br>77,18<br>33,44  | 1 383,72<br>1 310,57<br>944,38<br>366,18<br>10,11<br>63,04        | 1 512.93<br>1 409.66<br>935.42<br>474.24<br>20.78<br>82.50 | 1 451,36<br>1 334,80<br>1 004,25<br>330,55<br>73,94<br>42,62         | 1 687.85<br>1 461.92<br>989.82<br>472.10<br>82.19<br>143.75           | 2 108.03<br>2 012.04<br>1 183.51<br>828.52<br>52.70<br>43.29  | j 708.6<br>j 527.66<br>j 019.70<br>507.9<br>84.3<br>96.70   |  |  |  |
|   |   |   |  | : 5.4.54   |   |   | 1 092.9   |  |  |  |
| EXMIBIT: SALARIES AND WAGES   | 923.16  | 1 022.71  | 940.44   | 1 057,83   | 1 035.84  | 1 323,97  | 1 072.7   |  |  |  |

See footnotee et end of table.

1982 CENSUS OF GOVERNMENTS



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Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   | TennesseeCon,  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
| Item  | Morristown   | Nashville-<br>Davidson<br>County                             | Oak Ridge  | Putnam<br>County   | Roane<br>County  | Robertson<br>County  | Rutherford<br>County   |  |  |
| GENERAL REVENUE   | 1 746.02<br>1 390.67<br>355.36                               | 2 175.37<br>854.05<br>1 321.31                               | 2 498,73<br>1 412,59<br>1 086,14                                     | i 387.14<br>814.37<br>572.78                                 | 1 484,82<br>881,16<br>603,66   | 1 439.27<br>890.94<br>548.33                                 | 1 464.89<br>812.40<br>652.49                                     |  |  |
| TAXES   | 253.28<br>73.15<br>13.27<br>15.65                            | 1 235,27<br>61,63<br>14,48<br>9,94                           | 944.67<br>75.50<br>38.45<br>27.52                                    | 494.41<br>75.67<br>2.42<br>.27                               | 531.65<br>68.18<br>3.82  | 466.38<br>80.19  | 567.12<br>78.16<br>7.21  |  |  |
| GENERAL EXPENDITURE: INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE: INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE: INTEREST ON DEBT        | 1 820.26<br>1 734.70<br>1 190.55<br>544.15<br>42.36<br>43.20 | 2 094,49<br>2 027,27<br>1 391,41<br>635,87<br>23,04<br>44,18 | 2 571.81<br>1.91<br>2 461.03<br>1 709.93<br>751.10<br>85.61<br>23.26 | 1 595,16<br>   | 1 463.11<br>-2.45<br>1 404.27<br>974.15<br>430.12<br>3.55<br>52.85     | 1 542.71<br>1 395.98<br>959.91<br>436.07<br>12.30<br>134.43  | 1 585.34<br>1 505.87<br>989.60<br>516.27<br>23.08                |  |  |
| EXHIBIT: SALARIES AND WAGES   | 1 289.84   | 1 554.07   | 1 851.95   | 947.91   | 981.62   | 997.63   | i 013.71   |  |  |
| DEBT OUTSTANDING  | 876.27   | 806.71   | 507.39   | 1 283.78   | 741.15   | 2 114.49   | 1 043.52   |  |  |
|   |  | TemesseeCon.   |  |  |  |  |  |  |  |
|   | Sevier<br>County   | She1by<br>County   | Sullivan<br>County   | Summer<br>County   | Tipton<br>County   | Warren<br>County   | Washington<br>County   |  |  |
| GENERAL REVENUE   | 1 451.66<br>742.80<br>708.86                                 | 1 564.69<br>762.29<br>802.40                                 | 1 665.40<br>732.59<br>932.80   | 1 396.98<br>749.30<br>647.68                                 | 1 509.34<br>1 101.71<br>407.63   | 1 332.15<br>835.65<br>496.50                                 | 1 391.73<br>833.44<br>558.30                                     |  |  |
| TAXES, PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES, INTEREST EARNINGS, HISCELLANEOUS,   | 622.81<br>72.61<br>13.44                                     | 665,70<br>58.21<br>47.72<br>30.77                            | 849.51<br>78.04<br>5.26  | 527.98<br>98.02<br>.23<br>21.46                              | 267,40<br>50,24<br>26,44<br>63,54                                      | 423.35<br>69.36<br>3.79                                      | 486.58<br>64.98<br>5.23<br>1.50                                  |  |  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE. CURRENT OPERATION—EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE                            | 1 478.48<br>1 348.69<br>811.59<br>537.10<br>44.85<br>84.94   | 1 581.85<br>1 497.58<br>964.35<br>533.23<br>31.05<br>53.22   | 1 806.22<br>I 632.51<br>1 153.74<br>478.77<br>87.62<br>86.09         | 1 457.39<br>1 373.30<br>886.77<br>486.53<br>7.02<br>77.07    | J 153,62<br>11.78<br>I 281.06<br>822.95<br>458.11<br>I 803.89<br>56.89 | 1 355.61<br>1 285.74<br>890.18<br>395.56<br>21.60<br>48.27   | 1 522.54<br>-53.63<br>1 284.63<br>896.14<br>388.49<br>111.43     |  |  |
| EXHIBIT! SALARIES AND WAGES   | 867.30   | 1 072.33   | 1 200.58   | 1 001.68   | 888,97   | 943.66   | 908,22   |  |  |
| DEBT OUTSTANDING  | 1 384,01   | I 046,88   | 1 514.87   | 1 424.05   | 2 849,31   | 868.94   | 1 197,91   |  |  |
|   |  | ennesseeCon.   |  |  | Texas  |  |  |  |  |
|   | Weakley<br>County  | Williamson<br>County   | Wilson<br>County   | Abilene  | Aldine   | Alice  | Ālief  |  |  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES.   | 1 354.85<br>819.24<br>535.61                                 | 1 522.06<br>740.39<br>781.67                                 | 1 304.88<br>749.39<br>555.49   | 2 100:18<br>1 334:78<br>765:40<br>662:11<br>662:11           | 2 054-92<br>1 094-08<br>960-84<br>789-62<br>789-62                     | 2 040.10<br>1 553.92<br>486.18<br>383.20<br>383.20           | 2 462.28<br>813.11<br>1 649.17<br>1 228.26<br>1 228.26           |  |  |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. HISCELLANEOUS.   | 437.34<br>91.06<br>7.21                                      | 668.86<br>100.36<br>12.45                                    | 445.26<br>100.70<br>5.56<br>3.97                                     | 77.06<br>15.39<br>10.83                                      | 81.47<br>26.31<br>63.45  | 47.15<br>-3.47<br>52.36                                      | 153.08<br>-57.03<br>210.79                                       |  |  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 1 494.25<br>1 389.27<br>918.02<br>471.25<br>26.40<br>78.57   | 2 353.08<br>1 472.48<br>970.42<br>502.05<br>713.43<br>167.17 | 1 557.99<br>1 208.99<br>790.55<br>418.44<br>196.25<br>152.74         | 1 939.17<br>1 858.49<br>1 327.78<br>530.71<br>64.73<br>15.94 | 1 885,99<br>1 655,10<br>1 186,43<br>468,67<br>151,73<br>79,17          | 1 989.82<br>1 857.08<br>1 358.91<br>498.17<br>70.36<br>62.38 | 3 295.18<br>1 607.55<br>1 064.26<br>543.29<br>1 428.90<br>258.72 |  |  |
| EXHIBIT: SALARIES AND WAGES   | 993.48   | 1 029.03   | 839,16   | 1 360,11   | 1 257.43   | 1 366,56   | 1 205,36   |  |  |
| DEBT OUTSTANDING  | 1 134.96   | 2 462,39   | 2 958,48   | 330.94   | 1 448,76   | 1 149.81   | 5 288,40   |  |  |

See footnotes et end of teble.



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |  |  | TexasCon.   |  | _   | ·  |
|---|--|--|--|---|--|---|--|
| Item  | Alvin  | Amerilio<br>Collaga  | Amerillo   | Angleton  | Arlington  | Austin Commun   | Austin   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES.  TAXES. PROPERTY TAXES OWLY. CONTRIBUTION FROM PARENT GOVERNMENT.                      | 2 378,62<br>936,18<br>1 442,44<br>1 240,56<br>1 240,56         | 2 806-36<br>1 919-43<br>1 186-93<br>590-49<br>590-49           | 2 161.54<br>1 225.84<br>935.70<br>770.91<br>770.91           | 2 356.11<br>860.44<br>1 495.67<br>1 366.57<br>1 366.57        | 2 281.25<br>1 008.89<br>1 272.37<br>1 127.27<br>1 127.27       | 1 779.64<br>1 243.87<br>535.77                                | 2 872.25<br>1 280.96<br>1 591.29<br>1 400.54<br>1 400.54       |
| CUNTRIBUTION FROM FARENT GOVERNMENT.<br>CURRENT CHARGES.<br>INTEREST-EARNINGS.  | 92.94<br>23.77<br>85.16  | 542.75<br>45.05<br>8.64  | 79.71<br>21.44<br>63.64                                      | 77.43<br>19.06<br>32.61                                       | 78.57<br>41.17<br>25.35  | 511.54<br>19.83<br>4.40                                       |  |
| GENERAL EXPENDITURE   | 2 294.82   | 2 598,40   | 2 256,00   | 2 114,16  | 2 169,50   | 1 623.98  | 2 727.62   |
| CURENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON OEBT   | 2 034.59<br>1 401.69<br>632.90<br>134.12<br>126.10             | 2 447,00<br>(NA)<br>2 447,00<br>131,10<br>20,31                | 1 930.56<br>1 372.15<br>558.41<br>301.77<br>23.67            | 1 932.37<br>1 313.27<br>619.10<br>109.70<br>72.08             | 1 738.17<br>1 238.61<br>499.36<br>267.52<br>163.81             | 1 545.91<br>(NA)<br>1 545.91<br>78.07                         | 2 606.36<br>1 768.20<br>838.16<br>51.61<br>69.65               |
| EXHIBITE SALARIES AND WAGES   | 1 463.88   | 1 740,25   | 1 436,53   | 1 393,28  | 1 296,92   | 1 143.45  | 1 964.95   |
| OEBT OUTSTANDING  | 2 441.95   | 606.34   | 435,59   | I 487.51  | 2 702.35   |   | 1 351.90   |
|   |  |  |  | TexasCon.   |  | <del></del>   | <del></del>  |
|   | Beaumont   | Big Spring   | Birdville  | Brezosport  | Brownsville  | Bryan   | _ Carrollton-<br>Farmers Branch                                |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OBN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES.         | 2 926.77<br>I 473.18<br>I 453.59<br>I 160.89<br>I 160.89       | 2 555.59<br>1 413.69<br>1 141.91<br>1 007.13<br>1 007.13       | 2 104.47<br>1 214.96<br>889.52<br>733.68<br>733.68           | 2 521.54<br>934.06<br>1 587.48<br>1 462.27<br>1 462.27        | 1 884.25<br>1 567.80<br>316.46<br>248.73<br>248.73             | 2 138.92<br>1 270.81<br>868.11<br>692.22<br>692.22            | 2 656.30<br>1 000.64<br>1 655.66<br>1 397.11<br>1 397.11       |
| CURRENT CHARGES   | 36.06<br>46.03<br>210.61                                       | 60.91<br>21.27<br>52.60  | 99.86<br>13.16<br>42.82                                      | 82.98<br>10.90<br>31.34                                       | 10.37<br>43.57<br>13.79  | 91.88<br>43.62<br>40.40                                       | 110.05<br>98.32<br>50.18                                       |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CORRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 2 241.22<br>2 137.94<br>1 646.05<br>491.88<br>72.53<br>30.75   | 2 397.74<br>2 165.32<br>1 531.09<br>634.23<br>201.93<br>30.49  | 2 078.46<br>1 916.07<br>1 389.55<br>526.53<br>76.40<br>85.99 | 2 453,97<br>2 279,88<br>1 643,00<br>636,88<br>148,42<br>55,67 | i 691.50<br>i 574.09<br>i 057.25<br>506.84<br>94.69<br>22.71   | 2 027.35<br>1 727.05<br>1 134.38<br>592.67<br>240.83<br>59.47 | 9 692,17<br>9 030,93<br>1 418,27<br>612,66<br>467,90<br>193,35 |
| EXHIBIT: SALARIES AND WAGES   | 1 717.40   | i 612.69   | 1 466.06   | 1 7.34  | 1 124.18   | 1 188.04  | i 509,91   |
| OEBT OUTSTANDING  | 654.55   | 831.06   | 1 622.81   | 051.95  | 833.68   | 1 086.01  | 4 185.31   |
|   |  |  |  | TexasCon.   |  |   |  |
|   | Clear Creek  | Conros   | Copperss Cove  | Corpus Christi  | Cypress-<br>Feirbanks  | Dallas County<br>Community<br>College                         | Dallas   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES.  PROPERTY TAXES ONLY.  | 2 505,99<br>979,75<br>1 526,24<br>1 184,36<br>1 184,36         | 2 651.24<br>1 028.65<br>1 622.60<br>1 488.98<br>1 488.98       | 1 786.56<br>1 476.50<br>310.06<br>223.78<br>223.78           | 2 288,28<br>1 419,98<br>868,30<br>739,79<br>739,79            | 2 669.65<br>1 007.58<br>1 66'.06<br>1 431.21<br>1 431.21       | 1 684.27<br>1 165.28<br>518.99<br>163.03<br>163.03            |  |
| CONTRIBUTION FROM PARENT GOVERNMENT;<br>CURRENT CHARGES   | 84.12<br>-38.21<br>219.55                                      | 75,76<br>40,41<br>17,45  | 57.33<br>17.83<br>11.12                                      | 61.89<br>16.96<br>49.67                                       | 95.79<br>69.99<br>65.08  | 317.33<br>38.64   |  |
| GENERAL EXPENOITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE                           | 2 540.01<br>1 943.83<br>1 346.44<br>597.40<br>471.18<br>125.00 | 2 554,06<br>2 121,77<br>1 459,04<br>662,73<br>276,24<br>156,05 | 1 790.63<br>1 659.78<br>1 230.40<br>429.35<br>92.81<br>38.04 | 2 332.73<br>2 153.46<br>1 531.95<br>621.51<br>148.46<br>30.81 | 3 107.55<br>2 183.37<br>1 471.61<br>711.75<br>636.57<br>287.60 | 1 675.62<br>1 476.92<br>-{NA}<br>1 476.92<br>1 10.62<br>88.08 |  |
| EXMIBIT: SALARIES AND WAGES   | 1 486-17   | 1 583.51   | 1 148.56   | 1 644.83  | 1 600.35   | 1 082.35  | 1 830.40   |
| See footnotes at end of table.  | 2 219.84   | 3 154,93   | 625.11   | 706.08  | 5 413.21   | 1 830.53  | 964,30   |

214 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| GENERAL REVENUE  |                            |   |
|--|----------------------------|---|
| INTERGOVERNMENTAL REVENUE   Company Sources   1127   129.45   1888.70   1150.05   1  |                            | Ector<br>County   |
| CORRENT CHARGES. 106.33 413.33 79.08 9.00 84.07 INTEREST EARNINGS. 9.141 37.52 21.26 5.203 30.37 1 INTEREST EARNINGS. 9.141 377.52 21.26 5.203 30.37 1 INTEREST EARNINGS. 9.141 377.52 21.26 5.203 30.37 1 INTEREST EARNINGS. 9.141 27.08 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | 719.60<br>393.22<br>326.03 | 2 671.8<br>1 058.5<br>1 603.3<br>1 405.4<br>1 405.4           |
| INTERGOVERNAEDTAL EXPENDITURE.   3 154.69   2 328.00   1 936.32   1 850.57   1 717.96   1 1857RUCTIONAL SERVICES   2 147.81   2 147.81   2 147.81   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 128.12   1 102.79   261.87   200.28   208.43   2   | 14.69<br>42.05<br>10.44    | 63.0<br>35.8<br>98.9  |
| DEBT OUTSTANDING   2 211,18   109,22   1 441,93   832,62   2 902,74  | 755.96                     | 2 666.8<br>2 161.2<br>1 533.8<br>627.4<br>440.8<br>64.7       |
| Edgewood   Edinburg   El Paso   Fort Bend   Fort   | 157.41                     | 1 648.00  |
| Edgewood   Edinburg   Community   El Paso   Fort Bend   Fort   | 492.20                     | 817.00  |
| Edgewood   Edinburg   Community   College      |                            |   |
| Intergovernmental_Revenue From own Sources   | orth Gale                  | lena Park   |
| INTEREST EARNINGS  | 288.59<br>979.50<br>774.98 | 2 392.68<br>927.17<br>1 465.53<br>1 307.74<br>1 307.74        |
| INTERGOVERNMENTAL EXPENDITURE.   1 795.63   1 975.81   1 822.42   1 677.59   1 908.56   2 1 827.40   2 1 827.40   2 1 827.40   1 177.48   1 270.90   1 827.40   1 8   | 59.55<br>24.36<br>120.61   | 80.55<br>56,85<br>20.36                                       |
| EXMIBIT: SALARIES AND WAGES  | 051.98                     | 2 664.48<br>2 009.73<br>1 338.88<br>670.85<br>636.95<br>17.80 |
| DEBT OUTSTANDING   |                            | 1 354.34  |
| GENERAL REVENUE  | 193,39                     | 453,63  |
| GENERAL REVENUE  |                            |   |
| INTERGOVERNAENTAL REVENUE  | ndale Harl                 | rlingen   |
| CURRENT CHARGES  |                            | 1 867.71<br>1 472.88<br>394.83<br>347.56<br>347.56            |
| COMPANY CARCAST CARCAS | 38.56<br>19.79<br>25.54    | 19.50<br>10.69<br>17.09                                       |
| INTERGOVERNYENTAL EXPENDITURE  | 38.82 1                    | 1 984.70<br>1 837.24<br>1 175.63<br>661.61<br>127.18<br>20.29 |
|  |                            | i 254.25  |
|  | 18,72                      | 335.27  |

1982 CENSUS OF GOVERNMENTS

Table 9: Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |  | _  | TaxaaCon.  |  |  |   |
|---|--|--|--|--|--|--|---|
| Item  | Hereford   | Houston<br>Community<br>College                    | Houston  | Humble   | Hurst-Buleas-<br>Bedford                             | Irving   | Judson  |
| ENERAL REVENJE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES - PROPERTY TAXES ONLY                                   | 2 235.68<br>1 521.73<br>713.95<br>620.48<br>620.48 | 2 114.05<br>1 224.02<br>890.03<br>266.82<br>266.82 | 2 488.10<br>1 071.13<br>1 416.97<br>1 169.99<br>1 169.99 | 2 752.29<br>1 120.17<br>1 632.12<br>1 420.44<br>1 420.44 | 2 171.37<br>1 162.42<br>1 008.95<br>811.20<br>811.20 | 2 222.08<br>1 109.77<br>1 112.31<br>952.13<br>952.13 | 2 004.8<br>1 317.7<br>687.1<br>552.2<br>552.2 |
| CONTRIBUTION FROM PARENT GOVERNMENT. L<br>CURRENT CHARGES   | 95.55<br>13.69<br>24.24                            | 602.27<br>16.36<br>4.58                            | 61.17<br>23.51<br>162.30                                 | 64.84<br>51.19<br>95.64                                  | 96.34<br>39.65<br>61.76                              | 95.18<br>15.86<br>49.14                              | 67.2<br>40.1<br>27.4                          |
| ENERAL EXPENDITURE.   | 2 145.54   | 1 891.52   | 2 609.62   | 2 884,16   | 2 088.98   | 2 108.84   | 1 925.5                                       |
| INTERGOVERNMENTAL EXPENDITURE. CUMRENT.OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER   | 2 066.80<br>1 515.01<br>551.79<br>67.28<br>11.46   | 1 761.30<br>(NA)<br>1 761.30<br>1 26.82<br>3.40    | 1 562.84<br>670.60<br>325.26<br>50.92                    | 2 121.32<br>1 425.48<br>695.84<br>490.32<br>272.51       | 1 888,42<br>1 349,91<br>538,52<br>123,36<br>77,19    | 1 962.31<br>1 423.50<br>538.81<br>57.75<br>88.78     | 1 733,7<br>1 268,4<br>465,3<br>81,2<br>110,5  |
| XHIBIT: SALARIES AND WAGES  | 1 487.80   | 1 247.65   | 1 682.20   | 1 556,15   | 1 453.52   | 1 479.59   | 1 325.6                                       |
| EBT OUTSTANDING   | 184.83   | 26.32  | 996.33   | 4 193,38   | 1 439,97   | 1 849,09   | 2 428.4                                       |
|   |  |  |  | TexasCon.  |  | <del></del>  |   |
|   | <br>Katý   | Killeen .  | Kingsville   | Klein  | La Marque  | La Porte   | - Lemar -<br>Consolidated                     |
| :<br>SENERAL REVENDET TO TOTAL TO THE SENERAL REVENDED TO THE SENERAL REVENDED TO THE SENERAL TO THE SENERAL TO THE                     | 4 336,86   | 1 919,69   | 2 545.13   | 2 515,56   | 2 759.61   | 3 857.17<br>- 844.73                                 | 2 572.4<br>1 122.9                            |
| INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY  | 1 265.47<br>3 071.39<br>2 468.38<br>2 468.38       | 1 618.61<br>301.07<br>172.38<br>172.38             | 1 400:70<br>1 144.43<br>963.56<br>963.56                 | 1 154.92<br>1 360.65<br>1 158.50<br>1 158.50             | 1 202,26<br>1 547,35<br>1 366,86<br>1 366,86         | 3 012.43<br>2 624.28<br>2 624.28                     | 1 449<br>1 295<br>1 295                       |
| CONTRIBUTION FROM PARENT GOVERNMENT.<br>CURRENT CHARGES.<br>INTEREST EARNINGS.  | 116.21<br>218.40<br>268.40                         | 48.63<br>33.84<br>46.23                            | 87.01<br>34.38<br>59.48                                  | 68.92<br>66.63<br>66.60                                  | 101.88<br>40.24<br>38.37                             | 294.90<br>80.40<br>12.85                             | 76.6<br>_8.7<br>68.1                          |
| SENERAL EXPENDITURE   | 6 019:13   | 1 931.92   | 2 588.80   | 2 937,53   | 2 666,28   | 3 362.55   | 2 543.9                                       |
| INTERGOVERNMENTAL EXPENDITURE   | 3 133.76<br>2 079.58<br>1 054.18<br>2 170.24       | 1 766.09<br>1 272.48<br>493.61<br>125.10           | 2 189.29<br>1 596.02<br>593.27<br>321.34                 | 1 984.08<br>1 355.69<br>628.39<br>658.68                 | 2 555.92<br>1 793.36<br>762.56<br>48.87              | 3 017.77<br>2 035:93<br>981.84<br>189.05             | 295.<br>1 485.<br>810.0                       |
| INTEREST ON DEBT  | 715.13   | 40.73  | 78.17  | 294,77   | 61,50  | 155.73<br>2 301.93                                   | 84.5<br>1 601.5                               |
| EXHIBIT: SALARIES AND WAGES   | 2 282,40   | 1 338,08   | 1 595.00   | 1 499,19   | 1 893,35<br>1 437,29                                 | 2 538.61   | i 690   |
| DEBT OUTSTANDING  | 11 393,75  | 589,95   | 1 561.34   | 5 026.72   | 1 437.27   | 2 3,0.0.   |   |
|   |  |  | <del></del>  | TexasCon.  | r  |  |   |
|   | Laredo   | Lewisville   | Longview   | Lubbock  | Lufkin   | Marshall   | HcAllen                                       |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY                               | 2 109.70<br>1 762.58<br>347.11<br>144.34           | 1 986.41<br>1 089.73<br>896.68<br>691.66<br>691.66 | 2 244.33<br>1 233.76<br>1 010.57<br>896.85<br>896.85     | 2 331.38<br>1 367.96<br>963.42<br>860.63<br>860.63       | 888.66<br>738.63                                     | 2 077.55<br>1 447.05<br>630.50<br>498.78<br>498.78   | 2 133.<br>1 627.<br>506.<br>406.<br>406.      |
| PROPERTY TAKES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS HISCELLAMEOUS                                 | 7.68<br>23.25<br>171.84                            | 77.24<br>59.91<br>67.87                            | 84.06<br>11.75<br>17.92                                  | 55.94<br>20.45<br>26.40                                  | 59.64<br>66.65<br>23.74                              | 59.80<br>9.40<br>62.52                               | 41.<br>24.<br>34.                             |
| GENERAL EXPENDITURE.  | 2 168.40   | 2 382.98   | 2 136.51   | 2 464.05   | 2 881.39   | 1 995.32   | ē 161.  |
| INTERGOVERMENTAL EXPENDITURE. CURHENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT | 1 665.98<br>1 214.88<br>451.10<br>447.30<br>55.12  | 1 576.02<br>1 074.76<br>501.26<br>548.72<br>258.24 | 2 014.48<br>1 337.70<br>676.78<br>52.74<br>69.29         | 2 097.03<br>1 467.67<br>629,36<br>358.66<br>8,37         | 1 240.55<br>550.18<br>849.97                         | 1 838.12<br>1 249.15<br>588.96<br>63.66<br>93.54     | 1 947.<br>1 422.<br>525.<br>159.<br>54.       |
| EXHIBIT: SALARIES AND WAGES   | 1 262.56   | 1 100,87   | 1 388,90   | 1 584.85   | 1 284.68   | 1 281.34   | į 415.  |
|   |  | L .  |  |  | 1  | 1 815.03   | 1 268.  |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |   |  |  | TexasCon.  |   | · -  |  |
|---|---|--|--|--|---|--|--|
| Ì È essa.   | Mesquite  | Midland  | Mission  | Nederland  | New Caney   | North East   | North Forest   |
| GENERAL REVENUE   | 1 941.57<br>1 276.63<br>664.94<br>446.85<br>446.85              | 2 515.06<br>1 099.45<br>1 415.81<br>1 294.57<br>1 294.57       | 2 306.96<br>1 949.77<br>357.19<br>270.00<br>270.00             | 2 930,77<br>1 073,73<br>1 857,05<br>1 661,84                   | 2 175.88<br>1 298.03<br>877.85<br>728.33<br>728.33            | 2 268.24<br>1 158.93<br>1 109.31<br>875.04<br>875.04         | 1 995.69<br>1 394.62<br>601.07<br>469.28<br>469.28             |
| CURRENT CHARGES   | 145,40<br>21,46<br>51,23  | 64.54<br>53.51<br>3.18   | 14.34<br>18.01<br>54.85  | 107,82<br>43,83<br>43,55                                       | 113,13<br>7,93<br>28,45                                       | 96.40<br>17.75<br>120.12                                     | 35,28<br>55,28<br>41,23  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CORRENT OPERATION EXPENDITURE.  | 2 244.93<br>1 664.61  | 2 514.92<br>2 145.58   | 2 165.76<br>1 890.40   | 2 716.66   | 2 075.58  | 2 418.61   | 2 219.97<br>1 864.14   |
| INSTRUCTIONAL SERVICES  | 1 157.87<br>506.75<br>385.71<br>194.61                          | 1 581.29<br>564.29<br>299.78<br>69.56                          | 1 362.97<br>527.43<br>263.94<br>11.41                          | 1 638,29<br>846,12<br>192,33<br>39,93                          | 1 220.00<br>692.26<br>45.77<br>117.55                         | 1 436.88<br>536.58<br>361.27<br>83.88                        | 1 274.88<br>589.26<br>296.17<br>59.66                          |
| EXMIBIT: SALARIES AND WAGES   | 1 234,34  | 1 638,66   | 1 305.42   | 1 869.94   | 1 354,48  | 1 481.00   | 1 366,57   |
| DEBT OUTSTANDING  | 3 411,43  | 1 608,66   | 233.74   | 805,82   | 1 872.81  | 1 568.98   | 1 543.67   |
|   |   |  |  | TexasCon,  |   | _  |  |
|   | North Harris<br>County<br>College                               | Northeide  | Pasadena   | Pear land  | Fharr-San<br>Juan-Alamo                                       | Plainview  | Plano  |
| GENERAL REVENUE.  INTERGOVERNAENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES PERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.                     | 2 102.13<br>1 070.89<br>1 031.24<br>549.85<br>549.85            | 2 163,51<br>1 370,37<br>793,14<br>645,19<br>645,19             | 2 171.15<br>1 039.99<br>1 131.16<br>930.23<br>930.23           | 2 358.88<br>1 200.95<br>1 157.93<br>924.39<br>924.39           | 2 182,87<br>1 927,12<br>255,75<br>210,91<br>210,91            | 2 144.92<br>1 446.03<br>698.89<br>610.63<br>610.63           | 2 260.77<br>1 118.08<br>1 142.68<br>966.16<br>966.16           |
| CURRENT CHARGES   | 458.47<br>22.91   | 63.77<br>20.85<br>63.33  | 97.18<br>26.33<br>77.43  | 124.52<br>25.72<br>83.30                                       | 31,71<br>12,02<br>1,11  | 35.23<br>19.79<br>33.24                                      | 87.90<br>52.98<br>35.64  |
| GENERAL EXPENDITURE INTERGOVERNAENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUILAY EXPENDITURE INTEREST ON DEBT         | 2 036,97<br>1 237,16<br>(NA)<br>1 237,16<br>685,95<br>113,86    | 2 403,67<br>1 887,92<br>1 358,32<br>529,61<br>394,97<br>120,77 | 2 244.15<br>1 901.34<br>1 230.05<br>671.29<br>305.09<br>37.72  | 2 404.01<br>1 961.88<br>1 283.35<br>678.53<br>346.42<br>95.71  | 2 288,50<br>1 973,65<br>1 394,66<br>578,99<br>252,54<br>62,30 | 2 161.74<br>2 035.37<br>1 433.41<br>601.97<br>83.71<br>42.66 | 2 221.97<br>1 785.32<br>1 351.96<br>433.36<br>135.98<br>300.67 |
| EXHIBIT: SALARIES AND WAGES.  | 879.98  | 1 414.13   | 1 431.91   | 1 349,17   | 1 419,59  | 1 419.42   | 1 379.17   |
| OEBT OUTSTANDING  | 1 875.67  | 1 865,46   | 912.03   | 1 817,41   | 843,49  | 942.51   | 4 197,48   |
|   |   |  |  | TexasCon.  |   |  |  |
|   | Port Arthur   | Port Neches  | Richardson   | Round Rock   | San Angelo  | San Antonio  | San Antonio<br>Junior<br>College                               |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY  | 3 283.98<br>1 156.90<br>2 127.08<br>1 972.98<br>1 972.98        | 3 010.02<br>1 014.67<br>1 995.35<br>1 891.81<br>1 891.81       | 2 364.92<br>1 057.41<br>1 307.51<br>1 146.93<br>1 146.93       | 2 472.05<br>1 329.24<br>1 142.81<br>975.04<br>975.04           | 2 012-20<br>1 315-43<br>696-77<br>546-98<br>546-98            | 2 189.82<br>1 561.08<br>628.74<br>500.12<br>500.12           | 2 015.84<br>637.92<br>1 377.91<br>82.08<br>82.08               |
| PROPERTY TAXES ONLY. CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLAMEOUS.  | 65.46<br>32.37<br>56.28   | 61,09<br>23,03<br>19,41  | 69.01<br>17.85<br>73.72  | 64.75<br>29.01<br>74.02  | 74.32<br>25.28<br>50.18                                       | 27.50<br>-9.72<br>91.41                                      | 255.25<br>29.22<br>11.37                                       |
| GENERAL EXPENDITURE.  INTERGOVERNENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES  OTHER.  CAPITAL OUTLAY EXPENDITURE  INTERESI ON DEBT | 3 419.16<br>3 050.54<br>2 006.13<br>1 044.41<br>338.61<br>30.00 | 2 821.71<br>2 595.19<br>1 847.04<br>748.15<br>151.10<br>75.42  | 2 226.30<br>1 937.18<br>1 463.16<br>474.01<br>121.83<br>167.29 | 2 821.78<br>1 998.14<br>1 469.80<br>528.34<br>547.98<br>275.65 | 1 913.99<br>1 812.30<br>1 289,49<br>522.81<br>59.22<br>42.47  | 2 136.55<br>2 048.64<br>1 496.13<br>552.51<br>65.74<br>22.16 | 1 960,83<br>1 852,58<br>_ (NA)<br>1 852,58<br>95,21<br>13,04   |
| EXHIBIT: SALARIES AND WAGES   | 2 190.91  | 1 943.92   | 1 525.88   | 1 489.62   | 1 354,21  | 1 554.73   | 1 221,42   |
| - · · · · · · · · · · · · · · · · · · ·   |   |  | 3 034.30   | 3 937,54   | 829,17  | 410.18   | 199.11   |

1982 CENSUS OF GOVERNMENTS

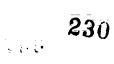


Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |  | ·-   | TexasCon.   |  |   |   |
|---|--|--|--|---|--|---|---|
| Item  | San Benito<br>Consolidated                                   | San Felipe-<br>Del Rio<br>Consolidated                         | San Jacinto<br>College   | Seguin<br>—   | Sherman  | South Park  | South Sen<br>Antonio  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.   | 1 971.36<br>1 762.42<br>208.94<br>136.72<br>136.72           | 2 035.31<br>1 809.94<br>225.37<br>162.87<br>162.87             | 2 001.94<br>939.53<br>1 062.41<br>455.48<br>455.48             | 2 092.39<br>1 404.75<br>687.64<br>617.81<br>617.81                            | 2 195,37<br>1 237,95<br>957,42<br>808,26<br>808,26             | 3 224.32<br>1 296.02<br>1 928.30<br>1 715.66<br>1 715.66      | 1 861.42<br>1 525.66<br>335.76<br>268.55<br>268.55            |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 13.09<br>27.59<br>31.55                                      | 36.81<br>11.60<br>14.08  | 5 <u>60.35</u><br>46.58  | 43.27<br>12.36<br>14.20   | 90.75<br>25.10<br>33.31  | 77.66<br>39.33<br>95.64                                       | 26.37<br>15.56<br>25.28                                       |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  CAPITAL OUTLAY EXPENDITURE.                    | 1 811.89<br>1 723.69<br>1 174.34<br>549.34<br>44.27<br>43.94 | 1 891,96<br>1 782,05<br>1 218,57<br>563,48<br>102,40<br>7,50   | 1 568.10<br>1 464.21<br>(NA)<br>1 464.21                       | 2 139,32<br>1 953,54<br>1 407,83<br>545,71<br>152,09<br>33,68                 | 2 064,60<br>1 955,34<br>1 385,50<br>569,84<br>59,99<br>49,27   | 3 143,70<br>2 704.85<br>1 853.57<br>851.28<br>414.63<br>24.22 | 1 802.89<br>1 649.93<br>1 112.80<br>537.13<br>83.74<br>69.22  |
| INTEREST ON DEBT  | 1 206.22   | 1 272.85   | 1 128.41   | I 427.57  | 1 429.40   | 2 060.10  | 1 153.96  |
| DEBT OUTSTANDING  | 771.96   | 149.93   | 1 519.70   | 688,98  | 963,96   | 531,23  | 1 115.98  |
|   |  |  |  | TexasCon.   |  |   |   |
|   | Southwest  | Spring Branch  | Spring   | Tarrant County<br>Junior<br>College   | Temple   | Texarkana   | Texas City  |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY.  | 1 829.64<br>1 541.18<br>288.46<br>197.99<br>197.99           | 2 857,89<br>918,57<br>1 939,32<br>1 656,96<br>I 656,96         | 2 771.38<br>1 041.22<br>1 730.16<br>1 395.17<br>1 395.17       | 2 249.85<br>1 095.28<br>1 154.57<br>390.46<br>390.46                          | 2 125,36<br>1 260,44<br>864,92<br>767,20<br>767,20             | 2 151.67<br>1 423.57<br>728.10<br>560.02<br>560.02            | 2 850.50<br>870.77<br>1 979.73<br>1 862.80<br>1 862.80        |
| CONTRIBUTION FROM PARENT GOVERNMENT.<br>CURRENT CHARGES<br>INTEREST EARNINGS<br>MISCELLANEOUS   | 25.79<br>63.15<br>1.53                                       | 127,05<br>53,16<br>102,16                                      | 77.92<br>121.86<br>135.21                                      | 705.58<br>52.73<br>5.81   | 58. <u>83</u><br>13.44<br>25.45                                | 109.25<br>-4.04<br>54.80                                      | 53.72<br>35.59<br>27.62                                       |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION—EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL—OUTLAY—EXPENDITURE. INTEREST ON DEBT | 1 787.45<br>1 399.53<br>992.66<br>406.86<br>236.81<br>151.12 | 2 716.11<br>2 466.73<br>1 586.86<br>879.87<br>137.34<br>112.03 | 2 813.36<br>1 962.18<br>1 316.02<br>646.16<br>568.76<br>282.42 | 1 956.26<br>1 786.81<br>1 786.81<br>1 786.81<br>1 786.81<br>1 133.40<br>36.06 | 2 122.37<br>2 034.14<br>1 451.58<br>5 42.56<br>39.15<br>49.08  | 2 028.49<br>1 956.79<br>1 341.75<br>615.04<br>49.67<br>22.03  | 2 564.54<br>1 823.54<br>740.97<br>50.77<br>84.66              |
| EXHIBIT: SALARIES AND WAGES   | 1 065.85   | 1 755,96   | 1 398,46   | 1 184.68  | 1 482.69   | 1 469.69  | i 937.76  |
| DEBT OUTSTANDING  | 2 607.91   | 2 462.07   | 4 755.50   | 757.28  | 1 119,08   | 567.89  | 1 678.12  |
|   |  | -  |  | TexasCon.   |  |   |   |
|   | Tyler  | Tyler<br>Junior<br>College                                     | United   | Victoria  | Vidor  | Waco  | Weslaco   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.   | 2 172.56<br>1 293.35<br>879.21<br>716.91<br>716.91           | 2 194,42<br>1 376,81<br>817,61<br>218,11<br>218,11             | 2 096.98<br>1 036.98<br>1 060.00<br>945.44<br>945.44           | 2 081,75<br>1 134,83<br>946,93<br>805,37<br>805,37                            | 2 111.51<br>1 127.92<br>983.58<br>835.53<br>835.53             | 2 402.25<br>1 404.05<br>998.21<br>892.07<br>892.07            | 2 175.54<br>1 852.52<br>323.02<br>245.63<br>245.63            |
| CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 76.49<br>12.04<br>73.77                                      | 589.28<br>10.22  | 29.73<br>68.69<br>16.15  | 74.99<br>15.07<br>51.50   | 59.68<br>70.50<br>17.87  | 67.06<br>13.20<br>25.88                                       | 12.18<br>52.16<br>13.04                                       |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.            | 2 015.45<br>1 898.87<br>1 344.80<br>554.07<br>56.81          | 1 895,62<br>1 805,36<br>(NA)<br>1 805,36<br>88,05              | 2 435.12<br>1 670.54<br>1 131.10<br>539.43<br>593.06           | 2 009.98<br>1 900.44<br>1 306.81<br>593.63<br>64.75<br>44.80                  | 2 964.84<br>1 846.81<br>1 235.22<br>611.59<br>811.06<br>306.97 | 2 300.63<br>2 185.58<br>1 513.13<br>672.45<br>101.15<br>13.89 | 2 105.49<br>1 840.81<br>1 300.12<br>540.76<br>218.84<br>46.77 |
| INTEREST ON DEBT  | 59,78  | 1 120,07   | 171.52<br>1 151.84   | 1 380,21  | 1 393.41   | 1 627.45  | 1 323.92  |
| EXHIBIT: SALARIES AND WAGES   | 1 380.06   | 50,99  | 1 974.00   | 1 025,36  | 2 424.79   | 262.63  | 1 204.63  |
| See footnotes at end of table.  |  |  | L  |   |  |   |   |

218 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

|  |   | Texa  | aCon.  |   | 1_   | Utah  | -  |
|--|---|---|--|---|--|---|--|
| It es  | West Oranga-<br>Cove<br>Consolidated                            | Vichita<br>Falla  | Windham  | Yaleta  | Alpine   | Box Elder<br>County   | Cache County   |
| GENERAL REVENJE  | 3 599.21<br>1 331.20<br>2 268.02<br>2 102.81<br>2 102.81        | 2 335,91<br>1 446,65<br>889,26<br>714,53<br>714,53            | 1 080.64<br>820.33<br>679.75                                 | 1 385,27<br>450,96<br>385,47                                | 1 924.18<br>1 524.59<br>399.59<br>269.15<br>269.15             | 1 223.80<br>911.03<br>678.90                                | 2 188,65<br>1 372,17<br>816,49<br>398,50<br>398,50             |
| CURRENT CHARGES. INTEREST EARNINGS. MISCELLANEOUS.   | 63.03<br>52.99<br>49.18   | 94,84<br>20,44<br>59,45                                       | 16,27  | 21.44<br>18.53  | 55,97<br>56,13<br>18,35  | -30.45  | 73.79<br>148.58<br>195.62                                      |
| GENERAL EXPENDITURE. LATERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.   | 3 609,95<br>3 179,08  | 2 423,15<br>2 100,10  | 1 871.46   | •   | 1 809,52<br>1 619,87   |   | 2 516.25<br>1 873.58   |
| INSTRUCTIONAL SERVICES OTHER   | 2 040.58<br>1 138.50<br>380.48<br>50.39                         | 1 415,40<br>684,70<br>299,47<br>23,58                         | 1 317.22<br>554.24<br>29.51                                  | 1 107.35  | 841.84<br>778.03<br>126.27<br>63.39                            | 1 038,06<br>942,25<br>73,32                                 | 999.91<br>873.66<br>633.88<br>8.79                             |
| EXHIBIT: SALARIES AND WAGES  | 2 283.78  | 1 474,73  | 1 428.31   | 1 157,76  | 1 064,36   | 1 250.93  | 1 065,38   |
| DEST OUTSTANDING   | 936.11  | 545,65  | <u> </u>   | 1 966,29  | 1 076,65   | 865.81  | 1 388.42   |
|  |   | <del>;</del>  |  | UtahCon.  |  |   |  |
|  | Carbon County   | Davis County  | Granita  | Jordan  | Murray   | Nebo  | Ogden  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT                | 2 419.50<br>1 276.06<br>1 143.43<br>854.17<br>854.17            | 2 138.94<br>1 475.83<br>663.12<br>446.77<br>446.77            | 2 275,35<br>1 204,12<br>1 071,22<br>702,06<br>702,06         | 1 333,85<br>714,36<br>557,43<br>557,43                      | 2 362,53<br>1 126,91<br>1 235,62<br>797,04<br>797,04           | 2 058.61<br>1 374.25<br>684.36<br>468.57<br>468.57          | 2 379,43<br>1 403,70<br>975,73<br>739,01<br>739,01             |
| CURRENT CHARGES. INTEREST EARNINGS MISCELLANEOUS.  | 91.72<br>88.21<br>109.34  | 83.83<br>108.19<br>24.32                                      | 76.77<br>103.99<br>188.40                                    | 74.27<br>63.00<br>19.67                                     | 101,20<br>187,76<br>149,62                                     | 84.57<br>119.33<br>11.89                                    | 75.57<br>74.50<br>86.65  |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 2 258.74<br>2 061.11<br>1 002.72<br>1 058.39<br>142.41<br>55.22 | 2 341,58<br>1 852,97<br>1 014,07<br>838,90<br>396,40<br>92,21 | 2 170,14<br>2 025,58<br>1 042,12<br>983,46<br>98,24<br>46,32 | 1 886,77<br>1 632,23<br>935,06<br>696,57<br>173,36<br>81,19 | 2 208.41<br>2 096.17<br>1 054.86<br>1 041.31<br>30.73<br>81.51 | 2 587.56<br>1 659.33<br>937.77<br>721.56<br>844.81<br>83.42 | 2 237.37<br>2 178.52<br>1 072.11<br>1 106.40<br>41.22<br>17.63 |
| EXMIBIT: SALARIES AND WAGES,   | 1 200.37  | 1 149.00  | 1 360.63   | 1 078.42  | 1 197.89   | 1 083.81  | 1 247,88   |
| DEBT OUTSTANDING   | 896.90  | i 337.16  | 825,93   | 1 387.27  | 1 213,73   | 1 205,13  | 225,75   |
|  |   |   | Utah   | Con.  |  |   | Virginia   |
|  | Provo   | Salt Lake City  | Tooele County  | Vintah County   | Washington<br>County   | Weber County  | Accomack<br>County   |
| GENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES  PROPERTY TAXES ONLY  CONTRIBUTION FROM PARENT GOVERNMENT            | 2 316.02<br>1 426.16<br>889.86<br>688.38<br>688.38              | 2 653,66<br>1 057,80<br>1 595,86<br>1 339,29<br>1 339,29      | 2 131.43<br>1 486.54<br>644.90<br>469.88<br>469.88           | 2 297.85<br>1 099.68<br>1 198.17<br>1 004.93<br>1 004.93    | 2 172,95<br>1 456,48<br>716,48<br>501,33<br>501,33             | 2 022.48<br>1 322.28<br>700.20<br>443.51<br>443.51          | 2 156.27<br>1 399.67<br>756.60                                 |
| CONTRIBUTION FROM PARENT GOVERNMENT<br>CURRENT CHARGES<br>INTEREST EARNINGS<br>MISCELLANEOUS   | 82.02<br>78.51<br>40.96   | 62.70<br>138.80<br>55.06                                      | 78.96<br>83.42<br>12.63                                      | 136.57<br>36.52<br>20.16                                    | 65.54<br>124.24<br>25.37                                       | 81.65<br>80.74<br>94.30                                     | 708;77<br>46,67<br>1;15  |
| SENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.                                    | 2 075.67<br>1 934.58<br>973.22<br>961.36                        | 2 734.04<br>2 491.74<br>1 326.82<br>1 164.92                  | 2 083.70<br>1 939.48<br>1 044.25<br>895.23                   | 2 485,30<br>1 877,53<br>969,03<br>908,50                    | 2 674.50<br>1 695.72<br>1 004.34<br>691.38                     | 2 129,20<br>1 747,48<br>971,20<br>776,28                    | > 096.10<br>11.83<br>2 038.53<br>1 172.41<br>866.12            |
| OTHERS. GAPITAL-OUTLAY EXPENDITURE INTEREST ON DEBT  | 55.91<br>85.18  | 188.89<br>53.42   | 57.32<br>86.90   | 607.77  | 880.93<br>97.85  | 333.14<br>48.59   | 25.01<br>20.72   |
| MIBIT: SALARIES AND WAGES  | 1 238,03  | 1 545,27  | 1 229,68   | 1 141,62  | 1 023.02   | 1 091,37  | 1 329,52   |
| EBT OUTSTANDING  | 1 411.29  | 876,04  | 1 171,43   | -   | 2 191.78   | 810,14  | 420.43   |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

Virginia--Con.

|  |                                  |                      |                        | ATERIUMcom                |                           | <del></del>          |                         |
|--|----------------------------------|----------------------|------------------------|---------------------------|---------------------------|----------------------|-------------------------|
| Item   | Albemarle<br>County              | Alexandris           | Amheret County         | Arlington<br>County       | Augusta<br>County         | Bedford County       | Buchanan<br>County      |
|  | 7 242 14                         | 4 518,70             | 2 109.07               | 4 531.20                  | 2 195.04                  | 2 037.30             | 2 683,4                 |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.      | 3 242.14<br>1 104.36<br>2 137.78 | 1 071.55<br>3 447.16 | 1 275.10<br>833.96     | 1 161.72<br>3 369.49      | 1 240.01<br>955.03        | 1 191.12<br>846.18   | 1 356.2<br>1 327.2      |
| TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.  CURRENT CHARGES. | 2 010.15<br>94.29                | 3 343,40<br>83,64    | 740.39<br>76.10        | 3 149 98<br>148 05<br>.76 | 850.97<br>95.97<br>12     | 759.07<br>85.27      | 1 185,5<br>57.6<br>77.4 |
| INTEREST FARNINGS  | 33.34                            | 20.11                | 15.47                  | 70.69                     | 7.97                      | 1.29                 | 6,5                     |
| GENERAL EXPENDITURE.   | 2 668.88                         | 4 212.34<br>14.49    | 1 945,89               | 4 318,29                  | 2 076.25<br>73.79         | 1 938.50<br>.39      | 3 095.6                 |
| CURRENT OPERATION EXPENDITURE  | 7.65<br>2 262.90<br>1 294.07     | 4 167.91<br>2 341.67 | 1 860.81               | 4 245.62<br>2 293.05      | 1 972.97<br>1 265.97      | 1 768.90             | 2 094                   |
| INSTRUCTIONAL SERVICES   | 968,83                           | 1 826.24             | 665.97                 | I 952.57                  | 707.00<br>17.11           | 665.53<br>123.75     | 886.<br>937.            |
| - OTMER CAPENDITURE  | 319.64<br>78.69                  |                      | 53.34                  | 57.43                     | 12.37                     | 45.47                | 63.                     |
| EXHIBIT: SALARIES AND WAGES  | į 455.30                         | 2 745.52             | 1 306.10               | 2 972,26                  | 1 424.90                  | 1 209.20             | ī 367.<br>ī 212.        |
| DEBT OUTSTANDING   | 1 610.13                         |                      | 1 118,13               | 1 153,38                  | 263,28                    | 1 003.30             |                         |
|  |                                  |                      | i                      | VirginieCon.              |                           | <del></del>          |                         |
|  | Campbell<br>County               | Chesepeske           | Chesterfield<br>County | Denville                  | Fairfax<br>County         | Fauquier<br>County   | Frenklin<br>County      |
| GENERAL REVENUE  | 2 088.72                         | 2 221.39             | 2 271.73<br>1 075.56   | 2 351.08<br>1 181.34      | 3 366.91<br>1 041.51      | 2 635.09<br>1 032.34 | 1 955.<br>1 276.        |
| GENERAL REVENUE  | 1 286.51<br>802.22               | 1 244.20<br>977.19   | 1 196.17               | 1 169,74                  | 2 325,39                  | 1 602.75             | 678                     |
| TAXES. PROPERTY TAXES ONLY. CONTRIBUTION FROM PARENT GOVERNMENT.                     | 650.76<br>87.96                  | 894.45<br>72.38      | 1 083.16<br>110.08     | 1 077.83                  | 2 192.41<br>124.44        | 1 502.65<br>82.21    | 568<br>107              |
| CURRENT CHARGES  | 63,50                            | 10.36                | 1.19<br>1.74           | 12,53                     | 8.54                      | 17.59                | 2                       |
| MISCELLANEOUS  | 1 940.08                         | 2 285.70             | 2 090.53               | 2 177,47                  | 3 190,07                  | 2 532.42             | i 576                   |
| INTERGOVERNMENTAL EXPENDITURE  | 2.31<br>1 865.89                 | 1 989.65             | 1 940.94               | 2 129.31                  | 3 044 94                  | 2 201.96<br>1 358.75 | 1 795<br>1 065          |
| INSTRUCTIONAL SERVICES   | 1 126.67<br>739,22               | 1 248.78<br>740.87   | I 212.59<br>728.35     | 1 393.35<br>735.96        | 1 820.40<br>1 224.54      | 843.21               | 729<br>41               |
| CAPITAL-OUTLAY EXPENDITURE   | 40.92<br>30.96                   | 270.74<br>21.59      | 65.87<br>76.04         | 26.80<br>21.36            | 87.54<br>57.25            | 203.18<br>127.28     | 36                      |
| EXHIBITE SALARIES AND WAGES  | 1 282.19                         | 1 353,30             | 1 369,48               | 1 480.91                  | 2 162.08                  | 1 515,63             | 1 249                   |
| DEBT OUTSTANDING   | 814.69                           | 802,33               | 1 547.17               | 418.64                    | 1 120,50                  | 2 377.27             | 884                     |
|  |                                  |                      |                        | VirginiaCon.              |                           | <u> </u>             |                         |
|  | Frederick<br>County              | Helifax County       | Hempton County         | Hanover County            | Henrico County            | Henry County         | Lee County              |
| CENTRAL DEVENUE  | 2 318.04                         | 2 057.89             | 2 162.10               | 2 108.80                  | 2 645.24                  | 2 206.21<br>1 293.44 | 2 071<br>1 600          |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES.        | 1 171.51                         | 1 448.36<br>609.52   | 1 228.80<br>933.29     | 1 079.24<br>1 029.57      | 946.99<br>1 698.25        | 912.76               | 471                     |
| TAXES  | 1 046,14<br>93,40                | 940.73<br>43.04      | 73.24                  | 919.35<br>86.65           | 1 621.2 <u>6</u><br>68.76 | 809.36<br>88.94      | 413<br>49               |
| CURRENT_CHARGES  | 1 40                             | 25.76                | 7.09<br>1.25           | 20,22<br>3,16             |                           | 6,52                 | ě                       |
| GENERAL FERFANTTURE  | 2 115.33                         | 1 920.21             | 1 938,65               | 1 924.26                  |                           | 2 046.10             | 2 027                   |
| INTERGOVERNMENTAL EXPENDITURE.   | 2 002.12                         | I 848.00             | 1 917.83               | 27.08<br>1 832.50         | 2 358.41                  | I 962.64             | 1 985<br>1 196          |
| INSTRUCTIONAL SERVICES   |                                  | 1 084.57<br>763.43   | 718.44                 | 658,22                    | 930.13                    | 763.60               | 789                     |
| CAPITAL OUTLAY EXPENDITURE   |                                  | 44.69<br>27.53       | 10.63<br>10.18         | 33.74<br>30.93            | 66.37<br>57.87            |                      |                         |
|  |                                  | 1 204,98             | 1 322.86               | 1 449,24                  | 1 639,18                  | 1 382.11             | 1 338                   |
| EXHIBIT: SALARIES AND WAGES  | 1 311.00                         |                      | L                      |                           |                           | 653,28               | 115                     |

220 SCHOOL SYSTEM FINANCES

Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

|  |   | _                                       | <del>,                                      </del>                            | VirginiaCon.  | <u> </u>   |   |  |
|--|---|---|---|---|--|---|--|
| î tem  | Loudous County  | Lynchburg                               | Hecklenburg<br>County   | Hontgomery<br>County  | Newport News   | Norfolk   | Petersburg   |
| GEMERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES TAKES.  | 2 968,31<br>- 905.08<br>2 063,23                                    | 2 775.10<br>1 082.84<br>1 692.26        | 1 388.81  | 2 233.85<br>1 218.76<br>1 015.09  | 2 628,59<br>1 306,86<br>1 321,73                             | 2 623.78<br>1 472.47<br>1 151.31  | 2 350.2<br>1 293.0<br>1 057.1  |
| TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS  | 1 952.07<br>110.47  | 1 603.79<br>81.98<br>6.49               | 5 <u>62.72</u><br>61.01   | 903;63<br>98,30   | 1 234.83<br>78.97<br>63<br>7.30                              | 1 100.01<br>48.93   | -<br>991.3<br>48.5<br>   |
|  | 2 657.81  | 2 532,07                                | 1 933:49  | 13,16<br>2 049,06   | 2 493.18   | 2,37<br>2 509.20  | 17.3<br>2 223.7  |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT             | 2 469.99<br>1 525.81<br>944.17<br>77.48<br>110.34                   | 2 443.25<br>1 558.62<br>884.63<br>88.82 | 1 852.41<br>1 132.79<br>719.62<br>42.24<br>38.84                              | 1 872.70<br>1 088.05<br>784.05<br>106.50<br>69.86                             | 26.64<br>2 385.29<br>1 384.27<br>1 001.02<br>74.23<br>7:03   | 2 487.73<br>1 434.45<br>1 053.28<br>21.34                                       | 2 215.2<br>1 171.6<br>1 043.6<br>2.1   |
| EXMIBIT: SALARIES AND WAGES  | 1 682,99  | 1 794,38                                | 1 258,45  | 1 225,51  | 1 572,93   | 1 644,57  | 1 423,5  |
| DEBT OUTSTANDING   | I 921.94  |   | I 143.31  | 1 420.36  | 128,09   | -   |  |
|  | <del>-</del>  |   | · · · · · ·   | irginiaCon.   | -  |   |  |
|  | Pittsylvanis<br>County  | Portsmouth                              | Prince George<br>County   | Prince William<br>County  | Pulaski County   | Richmond  | Rosnoke  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FOR OWN SOURCES TAXES  | 1 835.26<br>1 368.58<br>466.68                                      | 2 198,44<br>1 266,12<br>932,32          | 2 350.16<br>1 545.55<br>804.61  | 2 587.75<br>1 098.82<br>1 488.93  | I 688.03<br>1 236.86<br>451.17                               | 3 343.71<br>1 301.13<br>2 042.58  | 2 526.39<br>1 194.59<br>1 331.89   |
| TAXES ONLY  PHOPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS  | 390.76<br>66.8 <u>6</u>   | 828.67<br>64.81<br>23.03                | 691.36<br>110.72  | 1 381.41<br>97.32   | 374 81<br>74 24  | 1 983.24<br>50.32   | i 256.32<br>65.46  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEST | 9,06<br>1 750,69<br>1 751,97<br>1 063,76<br>668,21<br>11,41<br>7,23 | 15.81<br>2 020.27<br>                   | 2,53<br>2 266,39<br>10,86<br>2 141,65<br>1 216,25<br>925,40<br>60,70<br>53,17 | 10.19<br>2 406.56<br>2.13<br>2 255.67<br>1 349.28<br>906.38<br>59.98<br>88.87 | 2.12<br>1 681,43<br>   | 9.02<br>3 299,71<br>1.43<br>3 051,97<br>1 629,16<br>1 422,82<br>202,97<br>43,34 | 10.00<br>2 335.69<br>- 13.73<br>2 210.94<br>1 329.43<br>881.51<br>56.53<br>54.53 |
| EXMIBIT: SALARIES AND WAGES,   | 1 141.95  | 1 366,34                                | 1 404.22  | 1 604.23  | 1 155.66   | 1 964.56  | 1 505.75   |
| DEBT OUTSTANDING   | 83,48   | 124,03                                  | 1 015.71  | 1 570,37  | 451.96   | 534.80  | 605,35   |
|  |   |   |   | irginiaCon.   |  |   |  |
|  | Rosnoke County  | Rockingham<br>County                    | Russell County  | Shenendoeh<br>County  | Smyth County   | Spotsylvania<br>County  | Stafford<br>County   |
| MENERAL REVENUE  INTERGOVERNMENTAL REVENUE  GENERAL REVENUE FROM OWN SOURCES  TAXES  | 2 463.01<br>1 151.37<br>1 311.64                                    | 2 293.80<br>1 231.93<br>1 061.86        | 2 203.30<br>1 316.32<br>886.98  | 2 122.11<br>1 097.71<br>1 024.40  | 1 762.78<br>1 316.56<br>446.23                               | 2 141.50<br>1 161.19<br>980.31  | 2 394.80<br>1 170.92<br>1 223.88   |
| TAXES ONLY PROPERTY TAXES ONLY PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST CARNINGS. MISCELLANEOUS;                           | 1 133.99<br>100.65<br>51.79<br>25.22                                | 958.89<br>98.11<br>1.98<br>2.88         | 761.88<br>81.33<br>28.49<br>15.27   | 949.81<br>70.41<br>4.17   | 349.43<br>72.26<br>24.54                                     | 875.97<br>90.16<br>9.42<br>4.77   | 1 121.77<br>91.46  |
| ENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION-EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY-EXPENDITURE  INTEREST ON DEBT   | 2 293.51<br>2 249.28<br>1 409.86<br>839.42<br>25.52<br>18.71        | 2 141.98<br>                            | 1 993.80<br>1 925.20<br>1 135.51<br>789.69<br>58.90<br>9.70                   | 2 000, 92<br>1 917, 52<br>1 195, 88<br>721, 64<br>50, 03<br>33, 36            | 1 692.20<br>1 628.99<br>1 050.23<br>576.76<br>51.14<br>12.07 | 2 152.10<br>-9.75<br>1 765.05<br>1 126.92<br>638.13<br>286.09<br>91.21          | 2 386.58<br>-10.99<br>1 830.93<br>1 153.95<br>676.98<br>370.91<br>173.75         |
| MIBIT: SALARIES AND WAGES  | 1 573,98  | 1 388,82                                | 1 324,57  | 1 351.30  | 1 160,69   | 1 223.06  | 1 296,37   |
| EBT OUTSTANDING  | 356.61  | 898,69                                  | 307.62  | 670.11  | 398.89   | 1 961.08  | 2 861.82   |

982 CENSUS OF GOVERNMENTS

Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |   | <u>_</u>  | irginiaCon.   |   |   | <del>-</del>   |
|---|--|---|---|---|---|---|--|
| 1tem  | Suffolk  | Tezewell County   | Virginia Beach  | Weshington<br>County  | Wiās County   | Wythe County  | York County  |
| GENERAL REVENUE   | 2 236.58<br>1 344.88<br>891.70   | 2 034,55<br>1 255,69<br>778,8 <u>6</u>                              | 2 056.90<br>1 149.85<br>907.05  | 2 098.63<br>1 338.54<br>760.10  | 2 141,82<br>1 367.57<br>774.25  | 1 708.36<br>1 206.28<br>502.09                                | 2 468.2<br>1 643.1<br>825.0                                      |
| TAXES, PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES. INTEREST EARNINGS.   | 786.66<br>59.16<br>45.88   | 82.74<br>20.08  | 825.46<br>77.41<br>4.18   | 617.61<br>89.29<br>4.47<br>48.72                                      | 681.70<br>67.83<br>2.47<br>22.25                                      | 431.96<br>64.09<br>4.15<br>1.89                               | 692.7<br>115.1<br>8.7<br>8.3                                     |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUILAY EXPENDITURE.  INTEREST ON DEBT. | 2 034,29<br>11.49<br>1 994,09<br>1 164.75<br>829.35<br>23.44<br>5.26   | 1 868.17<br>.59<br>I 743.86<br>1 086.15<br>657.71<br>56.85<br>66.88 | 2 042.77<br>-1.43<br>1 823.96<br>1 184.37<br>639.58<br>153.37<br>64.01  | 2 038.40<br>2.28<br>1 815.86<br>1 084.77<br>731.09<br>147.22<br>73.04 | 1 980.10<br>1 904.86<br>1 100.62<br>804.24<br>43.61<br>31.64          | 1 713.42<br>1 551.76<br>1 014.26<br>537.50<br>132.84<br>28.82 | 2 227.7<br>- 25.9<br>2 116.1<br>1 255.7<br>560.3<br>23.7<br>61.9 |
| EXHIBIT: SALARIES AND WAGES   | 1 296,09   | 1 201.08  | 1 330.01  | 1 224.17  | 1 249.28  | 1 110.09  | 1 492.3  |
| DEBT OUTSTANDING  | 64.51  | 1 394,42  | 1 042,51  | 1 710.75  | 741.86  | 602,10  | 1 295.1  |
|   |  |   |   | Weehington  |   |   |  |
|   | Auburn   | Battle Ground   | Bellevue  | Bellingham  | Be the 1  | Bremerton   | <br>Central Kitaaş   |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE. GENERAL REVENUE FROM OWN SOURCES TAXES. PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT.                          | 2 913.18<br>2 205.98<br>707.20<br>484.82<br>444.82                     | 2 552.87<br>2 113.06<br>439.81<br>279.82<br>279.82                  | 3 098.07<br>2 277.27<br>820.80<br>594.97<br>594.97                      | 3 016,96<br>2 290,54<br>726,42<br>431,77<br>431,77                    | 2 785,56<br>2 112,07<br>673,49<br>317,08<br>317,08                    | 2 501.23<br>2 223.98<br>277.25<br>135.74<br>135.74            | 2 525.3<br>2 134.2<br>391.1<br>230.0                             |
| CURRENT CHARGES   | 109.38<br>143.93<br>9.07   | 122,29<br>10.76<br>26.94  | 128 <u>.25</u><br>83.31<br>14.28  | 166.55<br>125.18<br>2.91  | 81.40<br>118.45<br>156.56   | 87.66<br>41.76<br>12.08                                       | 115.8<br>34.3<br>10.9  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OFFRATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTMER.  CAPITAL-OUTLAY-EXPENDITURE.  INTEREST ON DEBT. | 3 552.18<br>7:44<br>2 506.87<br>1 509.59<br>997.29<br>842.08<br>195.79 | 2 528.93<br>2 352.54<br>1 366.16<br>986.39<br>98.77<br>77.62        | 3 265.85<br>1.19<br>3 046.51<br>2 009.33<br>1 037.48<br>173.56<br>44.29 | 3 479.81<br>2 731.02<br>1 551.21<br>1 179.81<br>651.92<br>96.87       | 2 741.92<br>4.69<br>2 094.73<br>1 292.68<br>802.05<br>555.01<br>87.49 | 2 441.43<br>2 406.12<br>1 609.70<br>796.42<br>22.75<br>12.55  | 2 437.3<br>2 310.3<br>1 426.3<br>584.0<br>36.0                   |
| EXHIBIT: SALARIES AND WAGES   | 1 800,97   | 1 495,77  | 2 337.67  | 1 955,36  | 1 494,31  | 1 737.92  | 1 632.9  |
| DEBT OUTSTANDING  | 2 104.57   | 1 253,54  | 682.69  | 1 376,15  | 1 418,08  | 210,53  | . 537,4  |
| •   |  |   | Va  | ehingtonCon.  |   |   | <u> </u>   |
|   | Central Valley   | Clover Park   | Edmunda   | Everett   | Evergreen   | Federal Way   | Franklin<br>Pierce   |
| GENERAL REVENUE   | 2 567.10<br>2 017.38<br>549.72<br>338.07<br>338.07                     | 3 774.53<br>3 084.73<br>689.80<br>46.22<br>46.22                    | 2 635.64<br>2 144.72<br>490.93<br>237.13<br>237.13                      | 3 035.78<br>2 359.16<br>676.62<br>476.19<br>476.19                    | 2 526.86<br>2 032.84<br>494.03<br>323.37<br>323.37                    | 2 425.07<br>2 049.14<br>375.93<br>236.53<br>236.53            | 2 379.6<br>2 124.9<br>254.6<br>133.3<br>133.3                    |
| GURRENT-CHARGES,  | 117.96<br>80.17<br>13.51   | 310.66<br>229.74<br>103.18  | 126.98<br>42.54<br>84.27  | 90:33<br>104.10<br>5.99   | 103,19<br>39,79<br>7,68   | 109,29<br>20,68<br>9,43                                       | 106.4<br>7.<br>7.  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL GUILAY EXPENDITURE.                    | 2 509.09<br>1.00<br>2 290.31<br>1 532.61<br>757.70<br>146.47<br>71.31  | 4 276,79<br>  | 2 778.40<br>62<br>2 673.68<br>1 639.54<br>1 034.14<br>89.50<br>14.59    | 3 133,79<br>  | 2 662.93<br>2 316.30<br>1 438.56<br>877.74<br>267.33<br>78.96         | 2 342,23<br>  | 7 499.<br>7 470.<br>1 633.<br>836.<br>21.                        |
| EXMIBIT: SALARIES AND WAGES   | 1 703.69   | 2 464.95  | 1 948.75  | 1 934.82  | 1 568,48  | 1 608,59  | 1 877.0  |
| DEST OUTSTANDING  | 1 164.73   | 299.06  | 246.37  | 1 791.11  | 1 642.67  | 186,95  | 109.0  |

See footnotee at end of table.



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| -  |   |   | Q   | ashingtonCon.   |  |   |  |
|--|---|---|---|---|--|---|--|
| Itém   | Highline  | Isaaquah  | Kennewick   | Kent  | - Lake<br>Washington   | Longview  | Maryaville   |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT,  | 2 924,59<br>2 396,12<br>528,47<br>344,77<br>344,77                    | 2 803,51<br>2 307,40<br>496,11<br>292,40<br>292,40                      | 2 552,69<br>1 971,59<br>581,10<br>359,44<br>359,44            | 2 484,24<br>1 976,54<br>507,71<br>323,86<br>323,86                      | 2 682.82<br>2 130.57<br>552.25<br>258.75<br>258.75                   | 2 668,48<br>2 983,06<br>585,43<br>406,33<br>406,33    | 2 504.8;<br>2 139.89<br>364.92<br>172.46<br>172.46   |
| CURNENT CHARGES.<br>INTEREST EARNINGS.<br>MISCELLANEOUS.   | 117,53<br>40,33<br>25,85  | 140,50<br>43,13<br>20,08  | 99.16   | 115.53<br>62.57<br>5.75   | 161.56<br>114.41<br>17,52  | 95.84<br>73.45<br>9.81                                | 108,30<br>74,9<br>9,13                               |
| GENERAL EXPENDITURE  | 2 820.70<br>74  | 2 814,59<br>6,84  | 2 530,75<br>6,36  | 2 776.82  | 2 816.74   | 2 724.43  | 2 578,26   |
| CURRENT OPERATION EXPENDITURE, INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEST  | 2 716.89<br>1 726.98<br>989.91<br>88.91<br>14.15                      | 2 636.04<br>1 716.76<br>919.28<br>128.65<br>43.06                       | 2 170.04<br>1 401.75<br>768.28<br>208.81                      | 2 322.66<br>1 484.89<br>837.77<br>395.62<br>56.75                       | - 3.26<br>2 586.23<br>1 548.83<br>1 037.40<br>192.77<br>34.48        | 2 485.66<br>1 593.03<br>892.63<br>166.82<br>71.96     | 2 369.37<br>1 506.84<br>862.53<br>171.24<br>37.65    |
| EXHIBIT: SALARIES AND WAGES  | 2 005.11  | 1 951,59  | 1 587,01  | 1 684,89  | 1 837,90   | 1 838,28  | 1 750,69   |
| DEST OUTSTANDING   | 271.72  | 1 166.91  | 1 382.96  | 1 545.81  | 1 582.03   | 949.06  | 630.90   |
|  |   |   | Wa  | shingtonCon,  |  |   |  |
|  | Mesd  | Mukilteo  | North Thurston  | Northshore  | Oak Harbor   | Olympia   | Paaco  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUITION FROM PARENT GOVERNMENT  | 2 504,39<br>1 966,11<br>538,28<br>378,22<br>378,22                    | 2 601.45<br>2 062.46<br>538.98<br>413.83<br>413.83                      | 2 583.93<br>2 048.85<br>535.08<br>315.58<br>315.58            | 2 563,66<br>2 002,21<br>561,45<br>336,62<br>336,62                      | 2 628.48<br>2 389,63<br>238,85<br>63.70<br>63.70                     | 2 938,21<br>2 362,59<br>575,62<br>368,09<br>368,09    | 3 172.12<br>2 355.10<br>817.03<br>492.18<br>492.18   |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES.<br>INTEREST EARNINGS,<br>MISCELLANEOUS,   | 126.35<br>29.53<br>4.19   | 85,27<br>20,50<br>19,39   | 103.20<br>99.90<br>16.39                                      | 118.09<br>102.35<br>4.38  | 71.17<br>96.72<br>7.26   | 140,52<br>51.18<br>15,83                              | 99,15<br>215,81<br>9,85                              |
| GENERAL EXPENDITURE INTERGOVERNMENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT   | 2 427.09<br>-1.74<br>2 258.79<br>1 414.69<br>844.09<br>96:17<br>70.39 | 2 570.31<br>- 5.59<br>2 340.09<br>1 534.31<br>805.78<br>135.51<br>89.13 | 3 016.60<br>2 345.85<br>1 471.03<br>874.82<br>590.09<br>80.67 | 2 793,73<br>5,08<br>2 593,63<br>1 580,89<br>1 012,74<br>156,25<br>38,78 | 2 420,32<br>2,41<br>2 316,40<br>1 601.88<br>714.53<br>86.17<br>15,33 | 2 813,49<br>2 754,46<br>1 726,65<br>1 027,81<br>31,57 | 3 132,43<br>2 588,01<br>1 678,20<br>909,81<br>362,12 |
| EXMISIT: SALARIES AND WAGES  | 1 582.32  | 1 712,45  | 1 656.68  | 1 910,81  | 1 730.90   | 27.46<br>1 980.05                                     | 182,31<br>1 838,68                                   |
| DEBT OUTSTANDING ,   | 1 223,96  | 1 521,60  | 1 343,38  | 717,95  | 330,86   | 506,40  | 2 483,79   |
|  |   |   | Waa   | hingtonCon.   |  | - <u> </u>  |  |
|  | Peninsuls   | Puys 1 lup  | Renton  | Richland  | Seattle  | Shoreline   | Snohomish  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAMES TAXES ONLY PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT, CURRENT CHARGES.  | 2 824,31<br>2 072,69<br>751,61<br>488,41<br>488,41                    | 2 672.08<br>2 093.00<br>579.08<br>304.06<br>304.06                      | 3 143,73<br>2 455,75<br>687,99<br>363,94<br>363,94<br>222,53  | 2 507,38<br>2 018,10<br>489,28<br>284,33<br>284,33                      | 3 438.20<br>2 616.41<br>821.79<br>671.44<br>671.44                   | 3 033.23<br>2 231.11<br>802.12<br>529.56<br>529.56    | 2 633.23<br>1 992.52<br>640.72<br>385.09<br>385.09   |
| INTEREST_EARNINGS HISCELLANEOUS.   | 133.96  | 86,58<br>62,03  | 79.88<br>11.64<br>3 098.84                                    | 36,29<br>13,77  | 53.52<br>9.96  | 68.43   | 109.97<br>20.55                                      |
| INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES - OTHER - CONTROL OF THE C | 3 322.38<br>  | 3 058,06<br>15,11<br>2 446,57<br>1 556,94<br>889,63<br>537,50           | 2 982.49<br>1 683.17<br>1 299.32<br>83.11                     | 2 952.57<br>2 394.03<br>1 553.48<br>840.55<br>440.47                    | 3 497.44<br>3 438.33<br>2 074.81<br>1 363.52<br>40.10                | 2 949.09<br>  | 2 812.99<br>7.89<br>2 304.56<br>1 424.42<br>880.15   |
|  | 181.23  | 58,88   | 30.74   | 118,07  | 19.00  | 18,63   | 414,25<br>86.28                                      |
| EBT OUTSTANDING  | 1 714,46  | 1 822,71  | 2 161.27  | 1 762.69  | 2 433.04   | 2 036.14  | 1 681,35   |
| Sas footnotes at end of table.   | 2-764.50  | 1 009.29  | 377.55  | 1 158.52  | 3:6.70   | 250.94  | 1 440.04   |

982 CENSUS OF GOVERNMENTS



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

|   |  |   | Washington   | Con.   | i   |  | West Virginia  |
|---|--|---|--|--|---|--|--|
| I Çem   | South Kitsap   | Spokane   | TACOMA   | Vancouver  | Walls Walls   | Yskima   | Berkeley<br>County                                       |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                              | 2 401.33<br>2 125.56<br>275.76<br>106.44<br>106.44           | 2 790 28<br>2 200 37<br>589 91<br>361 51<br>361 51                      | 3 508.28<br>2 720:75<br>787:54<br>559:45<br>559:45                   | 2 642,33<br>2 211,01<br>431,32<br>210,05<br>210,05           | 2 748,26<br>2 144,55<br>603,71<br>358,31<br>358,31          | 2 802.99<br>2 287.12<br>515.87<br>298.87<br>298.87             | 2 427.19<br>1 793.20<br>633.99<br>506.29<br>506.29       |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES,<br>INTEREST EARNINGS,<br>MISCELLANEOUS,  | 107.49<br>47:11<br>14.73                                     | 100.09<br>90.47<br>37.85  | 152,22<br>35.02<br>40.84   | 113:73<br>102:95<br>4:09                                     | 104.23<br>133.34<br>7.84                                    | 85.96<br>72.48<br>58.56  | 56.48<br>58.47<br>12,74                                  |
| GENERAL EXPENDITURE   | 2 445.19<br>2 179.24   | 2 447.91  | 3 513.71<br>3 339.63   | 2 527.64<br>2 452.71   | 2 782.43  | 2 778.83<br>1.01<br>2 548.92                                   | > 361.80<br>4.11<br>> 279.28                             |
| CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT   | 1 304.17<br>875.07<br>211:35<br>54.61                        | 1 589,42<br>816,57<br>362,16<br>79,76                                   | 1 927.22<br>1 412.41<br>117.03<br>57.05                              | 1 542,29<br>910:42<br>52:45<br>22,48                         | 1 640.29<br>817.33<br>214.14<br>110.67                      | 1 649.69<br>899.22<br>101.10<br>127.80                         | 1 454.39<br>824.89<br>50.60<br>27.82                     |
| EXHIBIT: SALARIES AND WAGES.  | 1 523.80   | 1 738.32  | 2 423.23   | 1 817.05   | 1 812.65  | 1 854.07   | 1 705,16   |
| DEBT OUTSTANDING  | 871,63   | 1 383,34  | 1 155,71   | 380,39   | 1 448,96  | 771.32   | 470.22   |
| Ì   |  |   | Wes  | t VirginiaCon.   |   |  |  |
|   | Boone County   | Brooke County   | Cabell County  | Payette County   | Greenbrier<br>County  | Hancock County   | Harrison County  |
| GENERAL REVENUE INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT                              | 2 518.12<br>1 586.47<br>931.65<br>722.18<br>722.18           | 2 496.96<br>1 704.58<br>792.38<br>566.29<br>566.29                      | 2 417.09<br>1 675,42<br>741.68<br>594.38<br>594.38                   | 2 237,44<br>1 621,27<br>616,17<br>436,81<br>436,81           | 2 266,02<br>1 744,48<br>521,54<br>384,47<br>384,47          | 2 534,57<br>1 455,64<br>1 078,93<br>900,28<br>900,28           | 7 306,51<br>1 532,15<br>774,36<br>626,05<br>626,05       |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES   | 63.80<br>65.15<br>80,52                                      | 71.96<br>144.51<br>9.63   | 46.94<br>78.89<br>21.47  | 115.86   | 44.68<br>75.36<br>17.03                                     | .40.22<br>110.12<br>28.31                                      | 52.76<br>76.80<br>18.75                                  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OFFRATION EXPENDITURE. INSTRUCTIONAL SERVICES. OTHER. CAPITAL OUTLAY EXPENDITURE                          | 2 354.40<br>2 213.74<br>1 338.27<br>875.48<br>101.59         | 2 232,40<br>2 199,23<br>1 387,98<br>811,25<br>32,16<br>1,00             | 2 463,86<br>11<br>2 291,94<br>1 486,00<br>805,94<br>171,81           | _ ··   | 2 263.60<br>2 200.26<br>1 336.25<br>864.01<br>55.51<br>7.83 | 2 416.45<br>2 192.62<br>1 470.44<br>722.18<br>116.40<br>107.43 | 2 336.92<br>2 242.62<br>1 435.24<br>807.38<br>94.30      |
| INTEREST ON DEBT  | 39.06<br>1 570.95  | 1 603,94  | 1 696.73   |  | 1 588,78  | 1 688.89   | 1 674.55   |
| DEBT OUTSTANDING  | 760.96   | -   | -  | 569,52   | 207.15  | 1 953.20   |  |
| DED! OUISTANDING ! ! . ! ! ! ! !  |  |   | Ve   | st VirginiaCon.  |   |  |  |
|   | Jackson County   | Jefferson<br>County   | Kanawha County   | Lincoln County   | Logsn County  | Marion County  | Marshall<br>County                                       |
| GENERAL REVENUE   | 2 589.68<br>1 735.05<br>854.63<br>637.47<br>637.47           | 2 134,11<br>1 525,86<br>608,25<br>476,12<br>476,12                      | 2 692.30<br>1 690.48<br>1 001.82<br>770.45<br>770.45                 | 485.78<br>398.72   | 2 096,45<br>1 555,48<br>540,97<br>419,14<br>419,14          | 2 200,09<br>1 481,28<br>718,80<br>588,61<br>588,61             | 2 629.49<br>1 382.86<br>1 246.63<br>1 107.05<br>1 107.05 |
| CONTRIBUTION FROM PARENT GOVERNMENT,<br>CURRENT CHARGES,<br>INTEREST EARNINGS,<br>MISCELLANEOUS,  | 73.16<br>74.08<br>69.92                                      | 50.97<br>69.95<br>11.21   | 77.39<br>134.13<br>19.86   | 40.02  | 49.60<br>60.96<br>11.28                                     | 40.08<br>70.37<br>19.74  | 43.36<br>90.17<br>6.05                                   |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE.  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.  INTEREST ON DEBT. | 2 515.28<br>2 385.24<br>1 461.27<br>923.97<br>126.54<br>3.50 | 2 011,64<br>- 15,62<br>1 919,14<br>1 224,18<br>694,96<br>45,93<br>30,95 | 2 543,31<br>1.23<br>2 426,74<br>1 487,71<br>939,03<br>108,70<br>6,64 | 2 267,87<br>2 155,27<br>1 273,42<br>881,85<br>80,20<br>32,41 | 2 028.85<br>1 930.47<br>1 165.32<br>765.15<br>98.38         | 2 227.42<br>2 194.60<br>1 377.79<br>816.81<br>32.82            | 1 477.10   |
| EXHIBIT: SALARIES AND WAGES   | 1 724.71   | 1 405,00  | 1 766.81   | 1 494.78   | 1 406.34  | 1 626.96   | 1 752.79   |
| DEBT OUTSTANDING  | 84,41  | 491,42  | 152,11   | 512.84   |   |  | 457,2  |

224 SCHOOL SYSTEM FINANCES



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

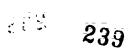
|   | <u> </u>  |   | Wa   | et VirginieCon.  | <u> </u>  |  |   |
|---|---|---|--|--|---|--|---|
| ltem  | Mason County  | McDowell County                                     | Hercer County  | Mineral County   | Hingo County  | Monongelia<br>County                                 | Nicolae County  |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION-FROM PARENT GOVERNMENT.       | 3 101.48<br>2 273.71<br>827.77<br>599.06<br>599.06          | 2 260.09<br>1 738.21<br>521.88<br>428.78<br>428.78  | 2 447.71<br>1 653.76<br>793.95<br>522.34<br>522.34   | 596,69<br>430.05<br>430.05                             | 2 363,30<br>1 709,19<br>654,11<br>450,38<br>450,38                | 2 630.50<br>1 783.86<br>846.63<br>695.12<br>695.12   | 2 309.56<br>1 635.97<br>673.59<br>540.11<br>540.11        |
| CURRENT CHARGES INTEREST EARNINGS MISCELLANEOUS   | 109.95<br>69.02   | 32.19<br>24.72<br>36.19                             | 51.83<br>186.03<br>33.74                             | 52,66<br>66,88<br>47,11                                | 36,80<br>140,96<br>25,97  | 55.31<br>38.69<br>57.51                              | 59.01<br>53.97<br>20.50                                   |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE.  | 2 416.54<br>2 287.82  | 2 129.7 <u>1</u><br>2 081.85                        | 3 297.47<br>2 076.37                                 | 2 317.49   | 2 595,98  | 2 485.51<br>3.03                                     | 2 193,56  |
| INSTRUCTIONAL SERVICES  | 1 392.54<br>895.28<br>128.67<br>.05                         | 1 239.80<br>842.05<br>32.56<br>15.31                | 1 289.57<br>- 786.80<br>I 140.07<br>81.03            | 1 415.40<br>825.34<br>58.25<br>18.49                   | 2 091,21<br>1 254,54<br>836,67<br>464,90<br>39,88                 | 2 425.77<br>1 573.62<br>852.15<br>35.47<br>21.24     | 2 044.34<br>1 216.92<br>827.42<br>114.15<br>35.06         |
| EXHIBIT: SALARIES AND WAGES   | 1 743.04  | 1 487.42  | 1 502,25   | 1 705,53   | I 495,73  | 1 741.61   | 1 457.68  |
| DEBT OUTSTANDING  | 2.26  | 222,12  | 1 081,21   |  | 589,79  | 455.80   | 519.83  |
|   |   |   | Wee  | t VirginieCon.   |   |  |   |
|   | Ohio County   | Preston County                                      | Putnem County  | Raleigh County   | Randolph County   | Wayne County   | Wood County   |
| GENERAL REVENUE.  INTERGOVERNAENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  PROPERTY TAXES ONLY.  CONTRIBUTION FROM PARENT GOVERNMENT.       | 2 863.57<br>1 739.76<br>1 123.81<br>893.23<br>893.23        | 2 396,19<br>1 765,15<br>631,05<br>433,87<br>433,87  | 2 570.84<br>1 508.91<br>1 061.92<br>897.22<br>897.22 | 2 170.58<br>1 556:58<br>614.00<br>445.05<br>445.05     | 2 346.73<br>1 <u>847.98</u><br>498.75<br>384.70<br>384.7 <u>0</u> | 2 182.72<br>1 707.55<br>475.18<br>351.14<br>351.14   | 2 312.67<br>1 659.87<br>652.80<br>500.85<br>500.85        |
| CURRENT CHARGES   | 35.80<br>138.50<br>56.27                                    | 36.20<br>80.78<br>80.20                             | 87.05<br>54.88<br>22.77                              | 52.61<br>85.72<br>30.43                                | 43,37<br>53,67<br>17,01   | 32.16<br>75.48<br>16.39                              | 61.91<br>67.48<br>22.57                                   |
| GENERAL EXPENDITURE INTERGOVERNAENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTEREST ON DEBT | 2 665.56<br>4.70<br>2 538.22<br>1 600.64<br>937.58<br>56.72 | 2 291.47<br>2 221.94<br>1 248.22<br>973.72<br>69.53 | 2 391.59<br>2 302.84<br>1 455.22<br>847.62<br>47.50  | 2 059.40<br>1 969.07<br>1 271.41<br>697.66<br>76.01    | 2 323,75<br>2 222,60<br>1 425,18<br>797,42<br>75,57               | 2 263.95<br>2 003.92<br>1 273.89<br>730.03<br>260.03 | 2 238,35<br>86<br>2 182,49<br>1 421,69<br>760,80<br>36,20 |
| EXMIBIT: SALARIES AND WAGES.  | 65.93<br><br>1 830.92                                       | 1 610.68  | 29.67<br>I 684.08                                    | 14,31  | 25,58   | 1 474.88   | 18.80<br>1 649.01   |
| DEBT OUTSTANDING  | 1 307,84  | -   | 617,03   | 1 106.90   | 371.61  | 1 414.00   | 395.58  |
|   | West Virginia<br>Con.                                       |   |  | Wiecon   |   |  | 7,5,50  |
|   | Wyoming County  | Appleton  | Be loit  | Brookfield   | Eeu Cleire  | Fond Du Lac  | VocTech<br>Adult  |
| SENERAL REVENUE.  INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXESPROPERTY-TAXES ONLY CONTRIBUTION-FROM PARENT GOVERNMENT.                | 2 199.61<br>1 677.03<br>522.58<br>425.28<br>428.28          | 2 588,14<br>1 201,69<br>1 386,45<br>-<br>1 151,29   | 2 739.81<br>1 654.90<br>1 084.91                     | 3 670.56<br>776.54<br>2 894.02<br>2 504.86<br>2 504.86 | 3 000,34<br>1 500,61<br>1 499,73                                  | 2 958.66<br>1 339.28<br>1 619.38                     | 3 019.50<br>821.05<br>2 198.45<br>1 354.87<br>1 354.87    |
| CURRENT CHARGES. INTEREST EARNINGS. HISCELLANEOUS.  | 53.10<br>29.68<br>11.52                                     | 19.20   | 36.74<br>76.98<br>104.19                             | 110,65<br>156,68<br>121,84                             | 1 241.74<br>70.21<br>54.23<br>133.56                              | 1 328,35<br>48,13<br>93,70<br>149,20                 | 664.21<br>177.83<br>1.54                                  |
| JENERAL EXPENDITURE  INTERGOVERNMENTAL EXPENDITURE  CURRENT OPERATION EXPENDITURE  INSTRUCTIONAL SERVICES  OTHER  CAPITAL OUTLAY EXPENDITURE              | 2 102.10<br>2 042.78<br>1 281.64<br>761.14<br>59.32         | 2 508,57<br>1,76<br>2 455,26<br>1 902,60<br>552,65  | 2 591,52<br>2 463,39<br>1 830,16<br>633,22<br>75,64  | 3 392,68<br>3 308,67<br>2 318,52<br>990,14<br>44 70    | 2 901.52<br>2 211.37<br>1 930.22<br>281.15                        | 2 677.52<br>- 1.58<br>2 602.25<br>1 923.69<br>678.56 | 3 226,33<br>3 044,52<br>(NA)<br>3 044,52                  |
| INTEREST ON DEBT  | -   | 40.86   | 52.45  | 39.71  | 5 <u>90.73</u><br>99.41   | 18.57<br>55.11                                       | 181.81  |
| EMPLOYERS AND WAGES   | 1 479.32  | 1 697,81  | 1 663.06   | 2 074,47   | 1 768.71  | 1 730.74   | 1 670.22  |
| See footnoces et end of teble.  |   | 543.76  | 766,58   | 626,54   | 1 471,12  | 724,21   | <del>.</del>  |



Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82—Con.

| Iten   |  |  |   |   |  |   |  |
|--|--|--|---|---|--|---|--|
|  | Green Bay  | Janesví I le   | Kenosha   | La Crosse   | Madison  | Madison Ares<br>VocTech<br>Adult                              | Manitowoc  |
| GENERAL REVENUE TAL REVENUE  | 3 003.75<br>1 482.62<br>1 521.13                     | 2 610,77<br>1 468,85<br>1 141,92                             | 2 902.17<br>1 632.57<br>1 269.60<br>1 132.51                | 2 937.19<br>1 014.42<br>1 922.77                    | 3 455.90<br>1 187.56<br>2 268.34                             | 3 701.32<br>1 054.06<br>2 647.26<br>1 679.67<br>1 679.67      | 2 378.01<br>843.24<br>1 534.76                                       |
| TAXES  | 1 249.29<br>- 64.75<br>145.11<br>61.98               | 944,85<br>56.76<br>38,58<br>101.73                           | 1 132,51<br>79,60<br>38,98<br>18,51                         | 1 540.28<br>92.40<br>92.20<br>197.88                | 2 071.13<br>77.81<br>80.13<br>39.27                          | 967.59  | 1 375.06<br>-23.18<br>109.48<br>27.04                                |
|  | 2 854,30   | 2 601,60   | 2 809.93  | 2 920.78  | 3 492.34<br>.91  | 3 394,50  | 2 362.23   |
| GENERAL EXPENDITURE INTERGOVERNHENTAL EXPENDITURE CURRENT OPERATION EXPENDITURE INSTRUCTIONAL SERVICES OTHER CAPITAL OUILAY EXPENDITURE INTEREST ON DEBT     | 2 808.47<br>2 017.30<br>791.17<br>23.96<br>21.88     | 2 542,60<br>2 542,60<br>1 962,11<br>580,49<br>27,88<br>30,52 | 2 707.57<br>1 893.04<br>814.53<br>51.82<br>50.43            | 2 747,53<br>1 918,84<br>828,69<br>- 72,66<br>100,58 | 3 415.29<br>2 345.20<br>1 070.09<br>47.70<br>28,43           | 3 160,85<br>(NA)<br>3 160,85<br>64,46<br>169,19               | 9 307.26<br>1 769.75<br>537.51<br>41.01<br>13.96                     |
| EXHIBIT: SALARIES AND WAGES  |  | 1 702.17   | 1 795.60  | 1 718.64  | 2 264,21   | 1 815.90  | 1 606.84   |
| OEST OUTSTANDING   |  | 633,89   | 749.84  | 1 507,26  | 547.45   | 2 901.93  | 206.71   |
| 0201 0013.HR01Hd 1   |  |  |   | WisconsinCon.                                       |  |   |  |
|  | Mi lvaukee   | Milwsukee Ares<br>VocTech:-<br>Adult                         | Moraine Park<br>VocTech<br>Adult                            | Neensh  | New Berlin   | Oshkosh   | Recine   |
| GENERAL REVENUE  | 2 075.14<br>1 666.82                                 | 3 245.82<br>1 013.95<br>2 231.97<br>1 568.44<br>1 568.44     | 1 814.05<br>554.69<br>1 259.36<br>902.76<br>902.76          | 2 999.45<br>1 403.42<br>1 596.00                    | 3 368.10<br>1 063.26<br>2 304.84<br>2 015.21<br>2 015.21     | 2 700.17<br>1 466.61<br>1 233.56                              | 3 096.60<br>1 770.92<br>1 325.68<br>1 192.74<br>1 192.74             |
| TAXES. PROPERTY TAXES ONLY. PROPERTY TAXES ONLY. CONTRIBUTION-FROM PARENT GOVERNMENT. CURRENT CHARGES. INTEREST EARNINGS. HISCELLANEOUS.                     | 1 20.12  | 663.43   | 356.18<br>.42   | 1 364.18<br>80.09<br>67.74<br>83.99                 | 74.21<br>102.69<br>112.74                                    | 1 110.18<br>64.20<br>15.77<br>43.40                           | 48.19<br>58.34<br>26.41  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES OTHER. CAPITAL OUTLAY EXPENDITURE INTERES! ON DEBT | 2 529.81<br>1 037.84<br>11.37                        | 2 72° .5<br>2 573,12<br>(NA)<br>2 573,12<br>100,72<br>55,42  | 2 049.60<br>1 616.23<br>(NA)<br>1 616.23<br>373.78<br>59.59 | 2 873,92<br>  | 3 147,32<br>3 055,88<br>2 182,90<br>872,97<br>51,85<br>39,59 | 2 644.23<br>1 952.41<br>691.83<br>-5,36<br>40,31              | 3 002.60<br>3 002.60<br>2 043.34<br>959.26<br>30.81<br>24.57         |
| EXHIBIT: SALARIES AND WAGES  |  | 1 688,42   | 920.26  | 1 766,22  | 2 004,35   | 1 824.29  | 1 969,11   |
| DEBT OUTSTANDING   | (7)  | 1 028,98   | 436,03  | 915,31  | 700,94   | 549,34  | 261.08   |
|  |  |  |   | isconsinCon.  |  |   |  |
|  | Sheboygan  | Stevens Point  | Superior  | Vaukesha  | Wāūšsu   | Wauwa to 88   | West Allis   |
| GENERAL REVENUE.  INTERGOVERNMENTAL REVENUE.  GENERAL REVENUE FROM OWN SOURCES.  TAXES.  | 1 517.78   | 2 579,60<br>1 256,63<br>1 322,98                             | 2 751.24<br>1 753.71<br>967.53                              | 2 532.86<br>1 113.17<br>1 419.69                    | 2 757.99<br>1 203.71<br>1 554.29                             | 4 200,93<br>980,80<br>3 220,13                                | 4 094.72<br>774.03<br>3 320.69<br>2 990.06<br>2 990.06               |
| TAXES, PROPERTY TAXES ONLY CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES INTEREST EARNINGS INSCELLANEOUS.  | 1 255.76<br>60.71<br>83.38                           | 57.87  | 46.06<br>6.51   | 52,83<br>62,83<br>151,14                            | 1 387,84<br>80.27<br>66,07<br>20,11                          | 2 805,29<br>103,25<br>139,22<br>172,38                        | 24,25<br>113,52  |
| GENERAL EXPENDITURE.  INTERGOVERNMENTAL EXPENDITURE.  CURRENT OPERATION EXPENDITURE,  INSTRUCTIONAL SERVICES.  OTHER.  CAPITAL OUTLAY EXPENDITURE.           | 3 113.44<br>2 826.11<br>2 194.08<br>632.03<br>215.13 | 2 547.76<br>1 838.00<br>709.77<br>50.66                      | 6.99<br>2 514.54<br>1 772.20<br>742.33<br>46.96             | 2 268.68<br>1 693.85<br>574.83<br>28.62             | 2 685,31<br>2 613,60<br>1 932,16<br>681,44<br>46,80<br>24,91 | 3 715,36<br>3 498,24<br>2 572,02<br>926,21<br>121,10<br>96,02 | 3 612.23<br>1.20<br>3 546.58<br>2 578.39<br>968.18<br>29.50<br>34.98 |
| INTEREST ON DEBT   | 72.21  | 47.33<br>1 647.78  | 1 689.00  |   | 1 715.06   | 2 443.80  | 2 481.08   |
| EXHIBIT: SALARIES AND WAGES  |  |  |   | === :=  | 365.59   | 1 427.90  | 397.75   |

See footnotes at end of table.



# Table 9. Per Pupil Amounts of Selected Financial Items for Individual Public School Systems Over 5,000 Enrollment: 1981-82-Con.

(For meaning of symbols, see text)

| _  | Viscon  | inCon.  |  | Wyoning  |  |  |  |
|--|---|---|--|--|--|--|--|
| Item   | West Bend   | Wisconsin Rapida  | Compbell-County<br>Unified   | Larente County<br>No. 1  | Matrona County<br>No. 1  | Sweetwater County<br>No. 1   |  |
| GENERAL REVENUE. INTERGOVERNMENTAL REVENUE GENERAL REVENUE FROM OWN SOURCES TAXES: PROPERTY TAXES ON Y CONTRIBUTION FROM PARENT GOVERNMENT CURRENT CHARGES: INTEREST ZARNINGS. MISCELLANEOUS | 3 030.59<br>1 342.88<br>1 687.71<br>1 430.63<br>1 430.63<br>74.32<br>90.72<br>92.05 | 2 819.57<br>1 463.86<br>1 355.70<br>                          | 6 912,19<br>2 214,35<br>4 697,84<br>4 358,79<br>4 358,79<br>.97,35<br>241.70 | 3 617,41<br>2 731,14<br>886,26<br>594,02<br>594,82<br>103,88<br>.77,51<br>110,08 | 3 912.00<br>2 413.49<br>1 498.52<br>933.37<br>933.57<br>490.00<br>61.70<br>13.44 | 6 479.5;<br>1 819.8;<br>4 659.6;<br>3 884.1;<br>3 854.5;<br>137.2;<br>155.5; |  |
| GENERAL EXPENDITURE. INTERGOVERNMENTAL EXPENDITURE. CURRENT OPERATION EXPENDITURE. INSTRUCTIONAL SERVICES. CAPITAL OUTLAY EXPENDITURE. INTEREST ON DEBT.                                     | 2 613.64<br>- 3.56<br>2 508.34<br>1 757.56<br>750.77<br>46.19<br>55.55              | 2 795,30<br>2 633,08<br>1 813,52<br>819,56<br>31,90<br>130,33 | 6 390.48<br>3 906.74<br>2 026.77<br>1 879.97<br>2 216.48<br>267.27           | 3 617.12<br>- 1.23<br>2 919.67<br>1 735.20<br>1 184.47<br>670.83<br>25.40        | 4 217.05<br>3 336.24<br>1 767.56<br>1 568.68<br>765.36<br>115.45                 | 4 892.9;<br>32.00<br>3 846.20<br>2 112.10<br>1 734.14<br>643.74<br>170.86    |  |
| EXHIBIT: SALARIES AND WAGES  | 1 585.90  | 1 625,98  | 2 500.83   | 2 008,29   | 2 060,19   | 2 494.2  |  |
| DEBT OUTSTANDING   | 743.89  | 1 953,54  | 2 888.80   | 426.74   | 1 349,92   | 2 612.95   |  |

Note: Because of rounding, detail may not add to totals. Interschool system transactions are included in this table, rather them excluded as in tables 1-4.



Note: Because of rounding, detail may not add to totals. Interachool system transactions are included in this table, rather than excluded as in tables 1-4.

1\$767 per pupil of school bonded indebtedness incurred by the city of San Francisco. San Francisco Unified School District paid \$95 per pupil for debt service.

3The following amounts (in dollars per pupil) are excluded from the expanditure date shown herein as they are interfund transfers made into the school system's, or its perent government's retirement fund: Chicago, \$100; Denver, \$274; Des Moines, \$38; Fulton County, \$110; Haweii Fublic Schools, \$312; Kansas City, No., \$153; New York City, \$553; Onasha, \$74; St. Louis, \$101; and St. Paul; \$12.

41,581 per pupil of school bonded indebtedness incurred by the city of Atlanta. Atlanta Independent School District paid \$15 per pupil to the city of Atlanta for data service.

2Excludes financial data for the De Kaib Community Collage.

2Excludes financial data for the De Kaib Community Collage.

2Excludes \$1,285 per pupil of school bonded indebtedness incurred by the Chicago School Finance Authority.

7\$478 per pupil of school bonded indebtedness incurred by the city of Milwaukes.

## **Definitions of Selected Terms**

Major categories for the Census Bureau's classification of governmental finances, as applicable to school systems, are defined below:

Bond Funds -- Funds established to account for the proceeds of bond issues pending their disbursement.

Capital Outlay -- Direct expenditure for contract or force account construction of buildings, roads, and other improvements. and for purchases of equipment, land, and existing structures. Includes amounts for additions, replacements, and major alterations to fixed works and structures. However, expenditure for repairs to such works and structures is classified as current operation expenditure.

Cash and Security Holdings -- Cash, deposits, and governmental and private securities (bonds, notes, stocks, mortgages, etc.) except holdings of agency and private trust funds. Does not include interfund loans, receivables, and the value of real property and other fixed assets.

Construction -- Production of fixed works and structures and additions, replacements, and major alterations thereto, including planning and design of specific projects, site improvements and provision of equipment and facilities that are integral parts of a Includes both contract and structure. force account construction.

Contribution From Parent Government -- That portion of general revenue from own sources which is appropriated and transferred to a dependent school system by its parent government. Excludes intergovernmental revenue, current charges, and miscellaneous general revenue.

Current Charges -- Amounts received from the public for performance of specific services benefiting the person charged and from sales of commodities and services. Includes school lunch sales (gross), tuition paid by individuals, and receipts from centrally administered student activity funds. Excludes amounts received from other governments and interfund transfers.

Current Operation -- Direct expenditure for compensation of own officers and employees and for supplies, materials, and contractual services except amounts for capital outlay.

Debt--Long-term credit obligations of the school system or its parent government and all interest-bearing short-term (repayable within 1 year) credit obligations. cludes noninterest-bearing short-term obligations, interfund obligations, amounts owed in a trust or agency capacity, advances and contingent loans from other governments, and rights of individuals to benefits from school system employeeretirement funds.

Debt Outstanding -- All debt obligations remaining unpaid on the date specified.

Direct Expenditure -- Payments to employees, suppliers, contractors, beneficiaries, and other final recipients of government payments--i.e., all expenditure other than intergovernmental expenditure.

Employee-Retirement Expenditure--Cash payment to beneficiaries (including with-drawals of contributions) of employeeretirement systems. Excludes cost of administering retirement systems, school system contributions to State-administered employee-retirement systems, and noncontributory gratuities paid to former employees.

Employee-Retirement Revenue--Revenue from retirement contributions received from employees and other governmental or private employers, earnings on investment assets set aside to provide income for retirement system purposes and State government contributions. Excludes contributions from the employing school district (which are intragovernmental transfers).

Enrollment -- Count of pupils on pupil rolls as determined by the State education agency.

Expenditure -- All amounts of money paid out by a school system--net of recoveries and other correcting transactions -- other than

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for retirement of debt, purchase of securities, extension of loans, and agency transactions. Note that expenditure includes only external transactions of a school system and excludes noncash transactions such as the provision of perquisites or other payments in kind.

Fiscal Year--The 12-month period at the end of which the school district determines its financial condition and the results of its operations and closes its books.

General Expenditure -- All school system expenditure other than that classified as employee-retirement or other insurance trust expenditure.

General Revenue - All school system revenue except employee-retirement or other insurance trust revenue.

General Revenue From Own Sources-All general revenue exclusive of intergovernmental revenue. Includes taxes, contributions from parent governments, current charges, and miscellaneous general revenue.

Interest Earnings -- Interest earned on deposits and securities including amounts for accrued interest on investment securities sold. However, receipts for accrued interest on bonds issued are classified as offsets to interest expenditure. Note that interest earnings shown under general revenue do not include earnings on assets of employee-retirement systems.

Interest Expenditure -- Amounts paid for use of borrowed money.

Intergovernmental Expenditure -- Amounts paid to other governments as fiscal aid in the form of shared revenues and grants-in-aid, school building authority payments, or in lieu of taxes. Excludes amounts paid to other governments for purchase of commodities, property, or utility services, any tax imposed and paid as such, and employer contributions for social insurance-e.g., contributions to the Federal Government for old-age, survivors; disability, and health insurance for school district employees.

Intergovernmental Revenue--Amounts received from other governments as fiscal aid in the form of shared revenues and grants-in-aid, as reimbursements for performance of general government functions and specific services for the paying government, or in lieu of taxes. Excludes amounts received from other governments for sale of property and commodities. All intergovernmental revenue is classified as general revenue.

The state of the s

Intergovernmental Revenue From Federal Government--Intergovernmental revenue received by the school system directly from the Federal Government. Excludes lederal aid channeled through State governments.

Intergovernmental Revenue From State
Government--All intergovernmental revenue
received from the State government, including amounts originally from the Federal
Government but channeled through the State.

Long-term Debt--Debt payable more than 1 year after date of issue.

Long-term Debt Issued-The par value of long-term debt obligations incurred during the fiscal period concerned, including funding and refunding obligations. Debt obligations authorized but not actually incurred during the fiscal period are not included.

Long-Term Debt Retired-The par value of long-term debt obligations liquidated by repayment or exchange, including debt retired by refunding operations.

offsets to Debt--Cash and investment assets of sinking funds and other reserve funds, however designated, which are specifically held for redemption of long-term debt, including bond reserve funds, deposits with fiscal agents for the redemption of uncancelled debt, and balances in refunding bond accounts held pending completion of refunding transactions.

Other Than Capital Outlay -- General expenditure exclusive of capital outlay. Includes current operation, interest on debt, and intergovernmental expenditure.

Property Taxes - Taxes conditioned on owner-ship of property and measured by its value. Includes general property taxes relating to property as a whole, real and personal, tangible or intangible, whether taxed at a single rate or at classified rates, and taxes on selected types of property, such as motor vehicles or certain or all intangibles.

Public School Systems -- Includes independent school district governments and dependent school systems. Independent school district governments are organized local entities providing public elementary, secondary, and/or higher education which, under State law, have sufficient administrative and fiscal autonomy to qualify as governments. Dependent school systems lack sufficient autonomy to be counted as separate governments and are classified

as dependent agencies of some other government--a county, municipal, township, or State government.

Revenue--All amounts of money received by a school system from external sources--net of refunds and other correcting transactions--other than from issuance of debt, liquidation of investments, or as agency and private trust transactions. Note that revenue excludes noncash transactions such as receipt of services, commodities, or other "receipts in kind."

Salaries and Wages--Amounts paid for compensation of school system officers and employees. Consists of gross compensation before deductions for withheld taxes, retirement contributions, or other purposes.

School Lunch Sales -- Gross collections from cafeteria sales to children and adults.

Securities -- Stocks and bonds, notes, mortgages, and other formal evidences of indebtedness. Short-Term Debt--Interest-bearing debt payable within 1 year from date of issue, such as bond anticipation notes, bank loans, and tax anticipation notes and warrants. Includes obligations having no fixed maturity date if payable from a tax levied for collection in the year of their issuance.

Taxes--Compulsory contributions exacted by a school system for public purposes, except employee and employer assessments for retirement and social insurance purposes, which are classified as insurance trust revenue. All tax revenue is classified as general revenue and comprises amounts received (including interest and penalties but excluding protested amounts and refunds) from all taxes imposed by a government. Note that school system tax revenue excludes any amounts from shares of State-imposed-and-collected taxes, which are classified as intergovernmental revenue.



## **PUBLICATION PROGRAM**

The 1982 Census of Governments, similar to those taken every 5 years since 1957, covers four major subject fields relating to State and local governments— governmental organization, taxable property values, public employment, and governmental finances.

The results are being issued in one preliminary report and eight volumes, which are described below. Publications order forms for specific reports may be obtained by writing to the Data User Services Division, Customer Services Branch (Publications), Bureau of the Census, Washington, D.C. 20233.

#### PRELIMINARY REPORT

This report presents preliminary data from the Directory Survey of Local Governments on the number of governments by type.

Number 1. Governmental Units in 1982

## VOLUME 1. GOVERNMENTAL ORGANIZATION—1 report (GC82(1))

Data are presented at the national level, by States, and for SMSA's on county, municipal, and township governments by size classes; on public school systems by size of enrollment, by grades provided, and by number of schools operated; and on special district governments by function performed. The report also includes a summary description of governmental structure in each State.

## VOLUME 2. TAXABLE PROPERTY VALUES AND ASSESSMENT/ SALES PRICE RATIOS—1 report (GC82(2))

This volume presents data on amounts of assessed value (gross and net) officially determined in 1981 for local general property taxation; for counties, and for each city having a 1980 population of 50,000 or more, with totals for States. The data include estimates of locally assessed realty distributed among major use categories.

The report also provides statistics, based on a sampling within 2,000 local assessing jurisdictions throughout the United States, on real properties involved in measurable sales during a 6-month period of 1981. Statistics include assessment-sales ratios and dispersion coefficients applicable to single-family (nonfarm) houses and certain other realty.

#### VOLUME 3. PUBLIC EMPLOYMENT-3 reports (GC82(3) 1 to 3)

Number 1. Employment of Major Local Governments—This report presents statistics on October 1982 employment and payrolls of individual major local governments. Data are presented individually for all county governments, municipalities (and townships in selected States) with 10,000 or more population, school systems with 5,000 or more enrollment, and special districts having 100 or more full-time employees.

Number 2. Compendium of Public Employment—This report is a comprehensive summary of public sector employment, payrolls, and employer costs for selected employee benefits as of October 1982. Employment and payroll data are shown by governmental function. Data are summarized nationally and by States. Local government statistics are also summarized for each county area; by population-size group for counties, municipalities, and townships; by enrollment-size group for school districts; and by employment-size group for special district governments.

Number 3. Labor-Management Relations in State and Local Governments—This report is a national and State-by-State summary of labor-management relations in State and local governments as of October 1982. Statistics include the number and percent of employees who belong to an employee organization; number of governments with a labor relations policy; number of contractual agreements and number of employees covered by contractual agreements; number of employee bargaining

units; and work stoppages which occurred between October 16, 1981, and October 15, 1982;

#### VOLUME 4. GOVERNMENTAL FINANCES-5 reports (GC82(4) 1 to 5)

This volume presents statistics on revenue, expenditure, debt, and financial assets of State and local governments.

Number 1. Finances of School Districts—Selected financial items are shown for enrollment-size groups of public school systems and individual school systems enrolling 5,000 or more pupils.

Number 2. Finances of Special Districts—Data are shown for selected large districts.

Number 3: Finances of County Governments—Selected financial items are shown for groups of counties, classified by population-size groups, and for individual county governments.

Number 4: Finances of Municipal and Township Governments—Selected financial items are reported for population-size groups of these governments and for individual municipalities and townships having 10,000 or more inhabitants.

Number 5. Compendium of Government Finances—This report is a comprehensive summary showing data for the Federal Government, individual States, and local governments by type of government, and data for State and local governments by States, including a breakdown by type of government. Data are given for county areas, per capita amounts, percentage distributions, and State rankings.

### VOLUME 5. LOCAL GOVERNMENT IN METROPOLITAN AREAS— 1 report (GC82(5))

This volume presents the census findings for standard metropolitan statistical areas (SMSA's) in three major subject fields: Numbers of local governments by type and size, local government employment and payrol's, and local government finances. Data are shown in terms of nationwide aggregates for population-size groups of SMSA's and for SMSA portion of each State, as well as for individual SMSA's and their component counties.

#### VOLUME 6, TOPICAL STUDIES-5 reports (GC82(6) 1 to 5)

This volume includes the following reports.

Number 1. Employee-Retirement Systems of State and Local Governments

Number 2: Governmental Statistics for Puerto Rico, Virgin Islands, Guam, and Northern Mariana Islands

Number 3. State Payments to Local Governments

Number 4. Historical Statistics on Governmental Finances and Employment

Number 5. Graphic Summary

## VOLUME 7. GUIDE TO THE 1982 CENSUS OF GOVERNMENTS— 1 report (GC82(7))

This report presents detailed samples of tables published in the 1982 Census of Governments report series.

### VOLUME 8, PROCEDURAL HISTORY-1 report (GC82(81))

This report describes the procedures followed in planning and conducting the 1982 Census of Governments.



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